



Bill Galvano
President of the Senate

**THE FLORIDA LEGISLATURE
LEGISLATIVE BUDGET COMMISSION**

Location
221 Capitol

Mailing Address,
402 South Monroe Street
Tallahassee, Florida 32399-1100
(850) 717-4810

Representative W. Travis Cummings, Chair
Senator Rob Bradley, Vice Chair
Legislature's Website: <http://www.leg.state.fl.us>



Jose Oliva
Speaker of the House of
Representatives

January 24, 2019

Ms. Cynthia Kelly, Director
Office of Policy and Budget
Executive Office of the Governor
1601 The Capitol
Tallahassee, FL 32399-0001

Dear Ms. Kelly:

Pursuant to the provisions of Chapter 216, Florida Statutes, the Legislative Budget Commission met on January 24, 2019, and took the following actions as provided on the enclosed Legislative Budget Commission forms:

I. Consideration of the following budget amendments for Fiscal Year 2018-2019:

A. Department of Education

B2019-0349..... APPROVED

B. Department of Transportation

W2019-0037 APPROVED

II. Other Business

Sincerely,

W. Travis Cummings, Chair
Legislative Budget Commission

Enclosures

cc: Honorable Jimmy Patronis, Chief Financial Officer

Legislative Budget Commission Attendance Record

Date: 24-Jan-19
Time: 11:30 AM
Location: 212 Knott

Attendance

	Present/ (*)	Excused
HOUSE MEMBERS		
Cummings, W. Travis, Chair	X	
Magar, MaryLynn	X	
McGhee, Kionne	X	
Trumbull, Jay	X	
Watson, Barbara	X	
Williamson, Jayer	X	
Yarborough, Clay	X	
House Totals	7	
SENATE MEMBERS		
Bradley, Rob, Vice Chair	X	
Benacquisto, Lizbeth	X	
Book, Lauren	X	
Brandes, Jeff	X	
Braynon, Oscar	X	
Gibson, Audrey	X	
Simpson, Wilton		X
Senate Totals	6	1
COMMISSION ATTENDANCE		

Announce Quorum Present

Quorum = __ Senators, __ Representatives + __ extra from either House

*** Indicates Present via Conf Call**

Legislative Budget Commission

Vote Record

Date: 24-Jan-19
Time: 11:30 AM
Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
	Cummings, W. Travis, Chair		
EOG # B2019-0349	Magar, MaryLynn		
	McGhee, Kionne		
APPROVED W/O OBJECTION	Trumbull, Jay		
	Watson, Barbara		
	Williamson, Jayer		
	Yarborough, Clay		
	House Totals		
	SENATE MEMBERS		
	Bradley, Rob, Vice Chair		
	Benacquisto, Lizbeth		
	Book, Lauren		
	Brandes, Jeff		
	Braynon, Oscar		
	Gibson, Audrey		
	Simpson, Wilton		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
	Cummings, W. Travis, Chair		
EOG #W2019-0037	Magar, MaryLynn		
	McGhee, Kionne		
APPROVED W/O OBJECTION	Trumbull, Jay		
	Watson, Barbara		
	Williamson, Jayer		
	Yarborough, Clay		
	House Totals		
	SENATE MEMBERS		
	Bradley, Rob, Vice Chair		
	Benacquisto, Lizbeth		
	Book, Lauren		
	Brandes, Jeff		
	Braynon, Oscar		
	Gibson, Audrey		
	Simpson, Wilton		
	Senate Totals		

BUDGET AMENDMENT FORM

Date: 1/24/2019

Line Item No.	Department of Transportation	Budget Entry / Fund / Appropriation Category Title LAS/PS Account Number	FISCAL YEAR		REQUESTED BY AGENCY		RECOMMENDED BY GOVERNOR		APPROVED BY LEGISLATIVE BUDGET COMMISSION					
			Statutory Authority: Agency Log#: EO# Log#:	FY 2018-19 55-19-49 W0037	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
													Legislative Budget Commission Item? Yes	Legislative Consultation: Review Period: Date Sent on Consultation:
1903		Construct Inspect Consult 55150200-088718-19-2586 Bridge Construction 55150200-088799-19-2586 Pgm: Highway Operations			287,796	70,436	287,796	70,436	287,796	70,436	287,796	70,436	287,796	70,436
1891		Sm City Resurface Assist Pg 55150200-085575-19-2540			783,875		783,875		783,875		783,875		783,875	
1892		Sm County Outreach Program 55150200-085576-19-2540			4,801,446		4,801,446		4,801,446		4,801,446		4,801,446	
1893		G/A-Major Disasters - Wp 55150200-088041-19-2540			52,504,480		52,504,480		52,504,480		52,504,480		52,504,480	
1894		County Transportation Prgs 55150200-088572-19-2540			17,111,406		17,111,406		17,111,406		17,111,406		17,111,406	
1895		Bond Guarantee 55150200-088703-19-2540			500,000		500,000		500,000		500,000		500,000	
1896		Highway Maintenance Contr 55150200-088712-19-2540			982,503		982,503		982,503		982,503		982,503	
1897		Intrastate Highway Constr 55150200-088716-19-2540			361,031,685		361,031,685		361,031,685		361,031,685		361,031,685	
1898		Arterial Highway Constr 55150200-088717-19-2540			30,004,407		30,004,407		30,004,407		30,004,407		30,004,407	
1899		Construct Inspect Consult 55150200-088718-19-2540			59,767,065		59,767,065		59,767,065		59,767,065		59,767,065	
1901		Hiway Safety Constr/Grants 55150200-088796-19-2540			17,779,458		17,779,458		17,779,458		17,779,458		17,779,458	
1902		Resurfacing 55150200-088797-19-2540			62,065,457		62,065,457		62,065,457		62,065,457		62,065,457	
1903		Bridge Construction 55150200-088799-19-2540			47,562,152		47,562,152		47,562,152		47,562,152		47,562,152	
1905		Hwy Beautification Grants 55150200-088850-19-2540			326,423		326,423		326,423		326,423		326,423	
1906		Materials And Research 55150200-088857-19-2540			699,574		699,574		699,574		699,574		699,574	
1907		Bridge Inspection 55150200-088864-19-2540			779,222		779,222		779,222		779,222		779,222	
1909		Traffic Engr Consultants 55150200-088866-19-2540			10,336,399		10,336,399		10,336,399		10,336,399		10,336,399	
1949		Fl's Turnpike Enterprise St Transport (Primary) Tf G/A-Major Disasters - Wp 55180100-088041-19-2540 Intrastate Highway Constr 55180100-088716-19-2540			407,300	1,102,736	407,300	1,102,736	407,300	1,102,736	407,300	1,102,736	407,300	1,102,736

BUDGET AMENDMENT FORM

Date: 1/24/2019

DEPARTMENT:		FISCAL YEAR		RECOMMENDED BY GOVERNOR		APPROVED BY LEGISLATIVE BUDGET COMMISSION	
Department of Transportation		Statutory Authority: Agency Log#: EOG Log#:		Reserv/Mandatory		Reserv/Mandatory	
Line Item No.	Budget Entry / Fund / Appropriation Category Title LAPSES Account Number	CF	Appropriation	Release	Appropriation	Release	Release
1950	Construct Inspect Consult 55180100-088718-19-2540		176,000	176,000	176,000	176,000	176,000
	Right-Of-Way Land Acq 55180100-088777-19-2540		51,159	51,159	51,159	51,159	51,159
1954	Preliminary Engr Consult 55180100-088849-19-2540		179,619	179,619	179,619	179,619	179,619
1956	Traffic Engr Consultants 55180100-088866-19-2540		1,000	1,000	1,000	1,000	1,000
1957	Toll Operation Contracts 55180100-088876-19-2540		63,016	63,016	63,016	63,016	63,016
1958	Turmpike Sys Equip & Devel 55180100-088920-19-2540		343,613	343,613	343,613	343,613	343,613
1959	Tolls Sys Equip & Develop 55180100-088922-19-2540		459,728	459,728	459,728	459,728	459,728
	Fis Turmpike Enterprise						
	Turmpike Gen Reserve Tf						
1949	Intrastate Highway Constr 55180100-088716-19-2326		1,635,062	1,635,062	1,635,062	1,635,062	1,635,062
1950	Construct Inspect Consult 55180100-088718-19-2326		9,135	9,135	9,135	9,135	9,135
	Right-Of-Way Land Acq 55180100-088777-19-2326		11,445,314	11,445,314	11,445,314	11,445,314	11,445,314
1951	Bridge Construction 55180100-088799-19-2326		1,000	1,000	1,000	1,000	1,000
1954	Preliminary Engr Consult 55180100-088849-19-2326		19,648,481	19,648,481	19,648,481	19,648,481	19,648,481
1955	Right-Of-Way Support 55180100-088853-19-2326		556,198	556,198	556,198	556,198	556,198
1958	Turmpike Sys Equip & Devel 55180100-088920-19-2326		565,773	565,773	565,773	565,773	565,773
	Fis Turmpike Enterprise						
	Turmpike Renew/Replace Tf						
1949	Intrastate Highway Constr 55180100-088716-19-2324		7,007,000	7,007,000	7,007,000	7,007,000	7,007,000
1950	Construct Inspect Consult 55180100-088718-19-2324		1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
1952	Resurfacing 55180100-088797-19-2324		1,000	1,000	1,000	1,000	1,000
1953	Bridge Construction 55180100-088799-19-2324		262,109	262,109	262,109	262,109	262,109
1954	Preliminary Engr Consult 55180100-088849-19-2324		3,914,560	3,914,560	3,914,560	3,914,560	3,914,560

Legislative Budget Commission Item?
Yes
From: 1/10/2019 To: 1/24/2019
1/9/2019

Legislative Consultation:
Review Period:
Date Sent on Consultation:



COMMITTEE/SUBCOMMITTEE APPEARANCE RECORD

Please fill out the entire form and submit both copies to the Committee Administrative Assistant at the meeting.

Bill [] Amendment []
Bill/PCS/PCB Number: _____
Amendment Number: _____

Name: Lisa Saliba

Representing: Department of Transportation

Title: Director, Office of Work Program & Budget

Address: 605 Suwanee St.

City: Tallahassee State/Zip: _____

Phone Number: 850-444-6449 Meeting Date: 1/24/19

Committee/Subcommittee: Legislative Budget Commission

Presentation/Workshop Topic: _____

Registered Lobbyist: YES [] NO [X]

State Employee: YES [X] NO []

- I wish to speak
Appearing in response to an inquiry for information made by member, committee, or staff
Appearing in response to subpoena
Appearing at the written request of the chair
Judge or elected officer appearing in official capacity
Lobbyist Appearance form submitted online

(If you are testifying on an amendment, please also indicate your position as a proponent or opponent on the bill as a whole.)

Bill: Proponent [] Opponent [] Waive in Support [] Waive in Opposition [] Info only []

Amendment: Proponent [] Opponent [] Waive in Support [] Waive in Opposition [] Info only []



COMMITTEE/SUBCOMMITTEE APPEARANCE RECORD

Please fill out the entire form and submit both copies to the Committee Administrative Assistant at the meeting.

Bill [] Amendment []
Bill/PCS/PCB Number: _____
Amendment Number: _____

Name: Suzanne Pridgen

Representing: DOE

Title: Interim Deputy Commissioner for Finance & Operations

Address: 385 W. Gaines Street

City: Tallahassee

State/Zip: FL 32399

Phone Number: 245-9244

Meeting Date: 1/24/19

Committee/Subcommittee: LBC

Presentation/Workshop Topic: Bright Futures Scholarship Program

Registered Lobbyist: YES [] NO [x]

State Employee: YES [x] NO []

- I wish to speak
Appearing in response to an inquiry for information made by member, committee, or staff
Appearing in response to subpoena
Appearing at the written request of the chair
Judge or elected officer appearing in official capacity
Lobbyist Appearance form submitted online

(If you are testifying on an amendment, please also indicate your position as a proponent or opponent on the bill as a whole.)

Bill: Proponent [] Opponent [] Waive in Support [] Waive in Opposition [] Info only []

Amendment: Proponent [] Opponent [] Waive in Support [] Waive in Opposition [] Info only []