



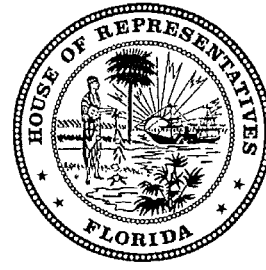
Mike Haridopolos
President of the Senate

THE FLORIDA LEGISLATURE
LEGISLATIVE BUDGET COMMISSION

Location
201 Capitol

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404 South Monroe Street
Tallahassee, Florida 32399-1100
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Senator J D Alexander, Chair
Representative Denise Grimsley, Vice Chair
Legislature's Website: <http://www.leg.state.fl.us>



Dean Cannon
Speaker of the House of
Representatives

September 12, 2012

Mr. Jerry McDaniel, Director
Office of Policy and Budget
Executive Office of the Governor
1601 The Capitol
Tallahassee, FL 32399-0001

Dear Mr. McDaniel:

Pursuant to the provisions of Chapter 216, Florida Statutes, the Legislative Budget Commission met on September 12, 2012, and took the following actions as provided on the enclosed Legislative Budget Commission forms:

- I. Consideration and adoption of the Long-Range Financial Outlook,
pursuant to Article III, Section 19(c) of the Florida Constitution.....APPROVED**
- II. Consideration of the following budget amendments for Fiscal Year 2012-2013:**
 - A. Office of Early Learning**
B2013-0189..... APPROVED
 - B. Department of Economic Opportunity**
B2013-0186..... APPROVED
 - C. Department of Transportation**
W2013-0024 APPROVED
W2013-0028 APPROVED
 - D. Division of Emergency Management**
B2013-0190..... APPROVED
 - E. Agency for Health Care Administration**
O2013-0061 WITHDRAWN
 - F. Department of Children and Family Services**
B2013-0193..... WITHDRAWN
B2013-0197..... WITHDRAWN
B2013-0194..... APPROVED

September 12, 2012

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G. Department of Corrections

B2013-0096..... APPROVED

Sincerely,



JD Alexander, Chair
Legislative Budget Commission

Enclosures

cc: Honorable Jeff Atwater, Chief Financial Officer

DEPARTMENT:			FISCAL YEAR			FY 2012-13			Legislative Budget Commission Item?		
Office of Early Learning			Statutory Authority:			1213-05			Legislative Consultation:		
			Agency Log#:			B0189			Review Period:		
			EOG Log#:						Date Sent on Consultation:		
									Yes		
									Yes		
									From: 8/29/2012 To: 9/12/2012		
									8/29/2012		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Pgm: Early Learning Svcs										
	Child Care/Dev Blk Grnt Tf										
76	G/A Data Systems Sch Read 48220400-103119-00-2098		2,558,080		2,558,080	2,558,080		2,558,080	2,558,080		2,558,080
83	Southwood Src 48220400-210021-00-2098		3,846		3,846	3,846		3,846	3,846		3,846
82A	Early Learning Info (Elis) 48220400-200010-00-2098		(2,561,926)	(2,561,926)		(2,561,926)	(2,561,926)		(2,561,926)	(2,561,926)	
	Pgm: Early Learning Svcs										
	General Revenue Fund										
	Expenses										
71	48220400-040000-00-1000		14,680		14,680	14,680		14,680	14,680		14,680
76	G/A Data Systems Sch Read 48220400-103119-00-1000		191,639		191,639	191,639		191,639	191,639		191,639
	Southwood Src										
	48220400-210021-00-1000		3,454		3,454	3,454		3,454	3,454		3,454
82A	Early Learning Info (Elis) 48220400-200010-00-1000		(209,773)	(209,773)		(209,773)	(209,773)		(209,773)	(209,773)	
	Pgm: Early Learning Svcs										
	Grants And Donations Tf										
	G/A Data Systems Sch Read										
	48220400-103119-00-2339		338,971		338,971	338,971		338,971	338,971		338,971
	Early Learning Info (Elis)										
	48220400-200010-00-2339		(338,971)	(338,971)		(338,971)	(338,971)		(338,971)	(338,971)	

DEPARTMENT:			FISCAL YEAR			FY 2012-13			Legislative Budget Commission Item?		
Department of Economic Opportunity			Statutory Authority:			40/13-10R2			Legislative Consultation:		
			Agency Log#:			B0186			Review Period:		
			EOG Log#:						Date Sent on Consultation:		
									Yes		
									Yes		
									From: 8/29/2012 To: 9/12/2012		
									8/29/2012		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Reemployment Asst Prg										
	Employment Security Adm Tf										
2265	Ra Claims & Benefits System 40200200-200160-00-2195		(5,829,524)	(5,829,524)		(5,829,524)	(5,829,524)		(5,829,524)	(5,829,524)	
2259	Other Personal Services 40200200-030000-00-2195		67,893		67,893	67,893		67,893	67,893		67,893
2260	Expenses 40200200-040000-00-2195		427,906		427,906	427,906		427,906	427,906		427,906
2261	Operating Capital Outlay 40200200-060000-00-2195		834,166		834,166	834,166		834,166	834,166		834,166
2262	G/A-Contracted Services 40200200-100778-00-2195		4,499,559		4,499,559	4,499,559		4,499,559	4,499,559		4,499,559

DEPARTMENT:			FISCAL YEAR			FY 2012-13			Legislative Budget Commission Item?		
Department of Transportation			Statutory Authority:			55-13-09			Legislative Consultation:		
			Agency Log#:			W0024			Review Period:		
			EOG Log#:			8/29/2012 To: 9/12/2012			Date Sent on Consultation:		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
2016	55180100-088718-13-2324 Resurfacing		77,130		77,130	77,130		77,130	77,130		77,130
2018	55180100-088797-13-2324 Bridge Construction		30,000		30,000	30,000		30,000	30,000		30,000
2019	55180100-088799-13-2324 Preliminary Engr Consult		1,000,000		1,000,000	1,000,000		1,000,000	1,000,000		1,000,000
2020	55180100-088849-13-2324		663,363		663,363	663,363		663,363	663,363		663,363
	Pgm: Highway Operations										
	R-O-W Acq/Bridge Const Tf										
	Construct Inspect Consult 55150200-088718-13-2586		2,217,100		2,217,100	2,217,100		2,217,100	2,217,100		2,217,100
	Bridge Construction										
1962	55150200-088799-13-2586		14,141,385		14,141,385	14,141,385		14,141,385	14,141,385		14,141,385
	Pgm: Highway Operations										
	St Transport (Primary) Tf										
	Sm Cty Resurface Assist Pg 55150200-085575-13-2540		200		200	200		200	200		200
	Sm County Outreach Program										
1951	55150200-085576-13-2540 County Transportation Prgs		403,457		403,457	403,457		403,457	403,457		403,457
1953	55150200-088572-13-2540 Bond Guarantee		2,702,830		2,702,830	2,702,830		2,702,830	2,702,830		2,702,830
1954	55150200-088703-13-2540 Highway Maintenance Contr		1,568,013		1,568,013	1,568,013		1,568,013	1,568,013		1,568,013
1955	55150200-088712-13-2540 Intrastate Highway Constr		4,062,968		4,062,968	4,062,968		4,062,968	4,062,968		4,062,968
1956	55150200-088716-13-2540 Arterial Highway Constr		188,866,544		188,866,544	188,866,544		188,866,544	188,866,544		188,866,544
1957	55150200-088717-13-2540 Construct Inspect Consult		172,030,228		172,030,228	172,030,228		172,030,228	172,030,228		172,030,228
1958	55150200-088718-13-2540 Hiway Safety Constr/Grants		46,464,152		46,464,152	46,464,152		46,464,152	46,464,152		46,464,152
1960	55150200-088796-13-2540 Resurfacing		8,442,731		8,442,731	8,442,731		8,442,731	8,442,731		8,442,731
1961	55150200-088797-13-2540 Bridge Construction		49,571,998		49,571,998	49,571,998		49,571,998	49,571,998		49,571,998
1962	55150200-088799-13-2540 Materials And Research		55,597,671		55,597,671	55,597,671		55,597,671	55,597,671		55,597,671
1966	55150200-088857-13-2540 Bridge Inspection		423,861		423,861	423,861		423,861	423,861		423,861
1968	55150200-088864-13-2540 Econ Dev/Transp Projects		448,718		448,718	448,718		448,718	448,718		448,718
1968A	55150200-088865-13-2540 Traffic Engr Consultants		46,916,529		46,916,529	46,916,529		46,916,529	46,916,529		46,916,529
1969	55150200-088866-13-2540		6,626,714		6,626,714	6,626,714		6,626,714	6,626,714		6,626,714

DEPARTMENT:			FISCAL YEAR			FY 2012-13			Legislative Budget Commission Item?		
Department of Transportation			Statutory Authority:			55-13-09			Legislative Consultation:		
			Agency Log#:			W0024			Review Period:		
			EOG Log#:			Date Sent on Consultation:			Yes Yes From: 8/29/2012 To: 9/12/2012 8/29/2012		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
1970	Local Government Reimburse 55150200-088867-13-2540		212,506		212,506	212,506		212,506	212,506		212,506
	Pgm: Transp Systems Dev										
	R-O-W Acq/Bridge Const Tf										
1919	Right-Of-Way Land Acq 55100100-088777-13-2586		137,287,375		137,287,375	137,287,375		137,287,375	137,287,375		137,287,375
	Preliminary Engr Consult										
1925	55100100-088849-13-2586		3,829,551		3,829,551	3,829,551		3,829,551	3,829,551		3,829,551
	Right-Of-Way Support										
1926	55100100-088853-13-2586		7,803,757		7,803,757	7,803,757		7,803,757	7,803,757		7,803,757
	Pgm: Transp Systems Dev										
	St Transport (Primary) Tf										
1916	Transp Planning Consult 55100100-088704-13-2540		1,015,474		1,015,474	1,015,474		1,015,474	1,015,474		1,015,474
	Aviation Dev/Grants										
1917	55100100-088719-13-2540		1,194,671		1,194,671	1,194,671		1,194,671	1,194,671		1,194,671
	Public Transit Dev/Grants										
1918	55100100-088774-13-2540		15,656,315		15,656,315	15,656,315		15,656,315	15,656,315		15,656,315
	Right-Of-Way Land Acq										
1919	55100100-088777-13-2540		415,428,894		415,428,894	415,428,894		415,428,894	415,428,894		415,428,894
	Seaport Grants										
1922	55100100-088794-13-2540		531,898		531,898	531,898		531,898	531,898		531,898
	Rail Development/Grants										
1923	55100100-088808-13-2540		15,743,913		15,743,913	15,743,913		15,743,913	15,743,913		15,743,913
	Intermodal Develop/Grants										
1924	55100100-088809-13-2540		6,780,241		6,780,241	6,780,241		6,780,241	6,780,241		6,780,241
	Preliminary Engr Consult										
1925	55100100-088849-13-2540		122,441,785		122,441,785	122,441,785		122,441,785	122,441,785		122,441,785
	Right-Of-Way Support										
1926	55100100-088853-13-2540		60,309,792		60,309,792	60,309,792		60,309,792	60,309,792		60,309,792
	Transport Planning Grants										
1927	55100100-088854-13-2540		2,523,281		2,523,281	2,523,281		2,523,281	2,523,281		2,523,281

DEPARTMENT:		FISCAL YEAR			FY 2012-13			Legislative Budget Commission Item?			Yes		
Department of Transportation		Statutory Authority:			55-13-12			Legislative Consultation:			Yes		
		Agency Log#:			W0028			Review Period:			From: 8/29/2012 To: 9/12/2012		
		EOG Log#:						Date Sent on Consultation:			8/29/2012		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
1917	Pgm: Transp Systems Dev St Transport (Primary) Tf Aviation Dev/Grants 55100100-088719-13-2540		1,775,236		1,775,236	1,775,236		1,775,236	1,775,236		1,775,236		

DEPARTMENT:			FISCAL YEAR			FY 2012-13			Legislative Budget Commission Item?		
Division of Emergency Management			Statutory Authority:			DEM 13-16			Legislative Consultation:		
			Agency Log#:			B0190			Review Period:		
			EOG Log#:			B0190			Date Sent on Consultation:		
									Yes		
									Yes		
									From: 8/29/2012 To: 9/12/2012		
									8/29/2012		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
2611	31700100-109845-00-2750 G/A-08-09/Sev Weather - So		(429,565)		(429,565)	(429,565)		(429,565)	(429,565)		(429,565)
2613	31700100-109851-00-2750 G/A-M/D 06-07-Hazard-So		(22,732)		(22,732)	(22,732)		(22,732)	(22,732)		(22,732)
2615	31700100-109856-00-2750 G/A-2008-09 Hurricanes-So		(2,339)		(2,339)	(2,339)		(2,339)	(2,339)		(2,339)
2617	31700100-109869-00-2750 G/A/Md/2011-Wildfires-So		(59,292)		(59,292)	(59,292)		(59,292)	(59,292)		(59,292)
2619	31700100-109885-00-2750		(33,750)		(33,750)	(33,750)		(33,750)	(33,750)		(33,750)

DEPARTMENT:		FISCAL YEAR			FY 2012-13			Legislative Budget Commission Item?			Yes		
Department of Children and Family Services		Statutory Authority:			B-0057			Legislative Consultation:			Yes		
		Agency Log#:			B0194			Review Period:			From: 8/29/2012 To: 9/12/2012		
		EOG Log#:						Date Sent on Consultation:			8/29/2012		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
298	Executive Dir/Support Svcs												
	Operations And Maint Tf												
	FI Abuse Hotline Redesign 60900101-200087-00-2516		(712,881)	(712,881)		(712,881)	(712,881)		(712,881)		(712,881)		
	Dcf Data Center 60900101-210008-00-2516		712,881		712,881	712,881		712,881	712,881			712,881	
310	Information Technology												
	Working Capital Trust Fund												
	FI Abuse Hotline Redesign 60900202-200087-00-2792		(712,881)	(712,881)		(712,881)	(712,881)		(712,881)		(712,881)		
	Computer Related Expenses 60900202-100644-00-2792		712,881		712,881	712,881		712,881	712,881			712,881	

DEPARTMENT:			FISCAL YEAR			FY 2012-13			Legislative Budget Commission Item?		
Department of Corrections			Statutory Authority:			DC-13-007			Legislative Consultation:		
			Agency Log#:			B0096			Review Period:		
			EOG Log#:						Date Sent on Consultation:		
									Yes		
									Yes		
									From: 8/29/2012 To: 9/12/2012		
									8/29/2012		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Inmate Health Services										
	General Revenue Fund										
778	Salaries And Benefits 70251000-010000-00-1000		(37,535,005)		(9,383,751)	(37,535,005)		(9,383,751)	(37,535,005)		(9,383,751)
779	Other Personal Services 70251000-030000-00-1000		(12,875,012)		(3,218,753)	(12,875,012)		(3,218,753)	(12,875,012)		(3,218,753)
780	Expenses 70251000-040000-00-1000		(6,697,952)		(1,674,488)	(6,697,952)		(1,674,488)	(6,697,952)		(1,674,488)
781	Operating Capital Outlay 70251000-060000-00-1000		(199,229)		(49,807)	(199,229)		(49,807)	(199,229)		(49,807)
782	Contracted Services 70251000-100777-00-1000		(361,193)		(90,298)	(361,193)		(90,298)	(361,193)		(90,298)
784	Inmate Health Services 70251000-104017-00-1000		57,668,391		14,417,097	57,668,391		14,417,097	57,668,391		14,417,097