

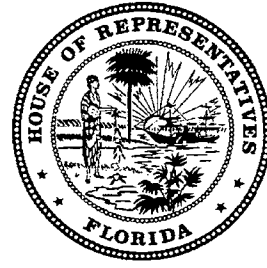


Jeff Atwater
President of the Senate

**THE FLORIDA LEGISLATURE
LEGISLATIVE BUDGET COMMISSION**

Location
201 Capitol

Mailing Address
404 South Monroe Street
Tallahassee, Florida 32399-1100
(850)487-5140
Senator Rudy Garcia, Chair
Representative David Rivera, Vice Chair
Legislature's Website: <http://www.leg.state.fl.us>



Larry Cretul
Speaker of the House of
Representatives

September 14, 2010

Mr. Jerry McDaniel, Director
Office of Policy and Budget
Executive Office of the Governor
1601 The Capitol
Tallahassee, FL 32399-0001

Dear Mr. McDaniel:

Pursuant to the provisions of Chapter 216, Florida Statutes, the Legislative Budget Commission met on September 14, 2010, and took the following actions as provided on the enclosed Legislative Budget Commission forms:

I. Consideration of the following budget amendments for Fiscal Year 2010-2011:

A. Department of Education

- B2011-0146..... APPROVED
- B2011-0203..... APPROVED
- B2011-0204..... APPROVED

B. Department of Financial Services

- B2011-0153..... APPROVED

C. Department of Juvenile Justice

- B2011-0143..... APPROVED

D. Department of Corrections

- B2011-0093..... APPROVED

E. Department of Legal Affairs and Attorney General

- P2011-0031 APPROVED
- B2011-0109..... APPROVED

F. Department of Community Affairs

- B2011-0132..... APPROVED

G. Department of Transportation

- W2011-0034 APPROVED

H. Agency for Workforce Innovation

September 14, 2010

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B2011-0085..... APPROVED
 B2011-0151..... APPROVED
 B2011-0154..... APPROVED
 B2011-0158..... APPROVED

I. Department of Health

B2011-0108..... APPROVED

J. Agency for Health Care Administration

O2011-0047 APPROVED

B2011-0192..... APPROVED

K. Department of Children and Family Services

B2011-0079..... APPROVED

B2011-0080..... APPROVED

B2011-0083..... APPROVED

B2011-0084..... APPROVED

B2011-0106..... APPROVED

B2011-0107..... APPROVED

B2011-0114..... APPROVED

B2011-0125..... APPROVED

B2011-0141..... APPROVED

**II. Consideration and approval of the Long Range Financial Outlook,
 pursuant to Article III, Section 19(c) of the Florida Constitution.....APPROVED**

Sincerely,



Rudy Garcia, Chair
 Legislative Budget Commission

Enclosures

cc: Honorable Alex Sink, Chief Financial Officer

DEPARTMENT:		FISCAL YEAR			FY 2010-11			Legislative Budget Commission Item?			Yes		
Department of Education		Statutory Authority:			11-03			Legislative Consultation:			Yes		
		Agency Log#:			B0146			Review Period:			From: 8/31/2010 To: 9/14/2010		
		EOG Log#:						Date Sent on Consultation:			8/31/2010		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
	Pgm: Fed Grants K/12 Prog Federal Grants Trust Fund G/A-Fefp Suppl For Ed Jobs 48250500-100141-00-2261		554,821,008		554,821,008	554,821,008		554,821,008	554,821,008		554,821,008		

DEPARTMENT:		FISCAL YEAR			Legislative Budget Commission Item?			Legislative Consultation:			
Department of Education		FY 2010-11			Yes			Yes			
		Statutory Authority:			11-14			Review Period:			
		Agency Log#:			B0203			Date Sent on Consultation:			
		EOG Log#:						From: 8/31/2010 To: 9/14/2010			
					9/2/2010						
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Pgm: Fed Grants K/12 Prog Federal Grants Trust Fund G/A-Parcc 48250500-100946-00-2261		11,911,318		11,911,318	11,911,318		11,911,318	11,911,318		11,911,318

DEPARTMENT:		FISCAL YEAR			Legislative Budget Commission Item?			Legislative Consultation:			
Department of Education		FY 2010-11			Yes			Yes			
		Statutory Authority:			11-06			Review Period:			
		Agency Log#:			B0204			Date Sent on Consultation:			
		EOG Log#:						From: 8/31/2010 To: 9/14/2010			
					9/2/2010						
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Pgm: Fed Grants K/12 Prog Federal Grants Trust Fund G/A-Strat Educ Initiatives 48250500-100930-00-2261		132,735,807		132,735,807	132,735,807		132,735,807	132,735,807		132,735,807

DEPARTMENT:		FISCAL YEAR			FY 2010-11			Legislative Budget Commission Item?			
Department of Financial Services		Statutory Authority:			11-09			Legislative Consultation:			
		Agency Log#:			B0153			Review Period:			
		EOG Log#:						Date Sent on Consultation:			
								Yes			
								Yes			
								From: 8/31/2010 To: 9/14/2010			
								8/31/2010			
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Info Technology - Flair										
	Administrative Trust Fund										
	Salaries/Benefit-Arra 2009 43010500-109995-00-2021		15,000		15,000	15,000		15,000	15,000		15,000
	State Operations-Arra 2009 43010500-109910-00-2021		8,100		8,100	8,100		8,100	8,100		8,100
	St Finan Info/St Agy Acctg										
	Administrative Trust Fund										
	State Operations-Arra 2009 43200100-109910-00-2021		140,000		140,000	140,000		140,000	140,000		140,000
	St Funds Mgt & Investment										
	Administrative Trust Fund										
	State Operations-Arra 2009 43100300-109910-00-2021		250,000		250,000	250,000		250,000	250,000		250,000

DEPARTMENT:		FISCAL YEAR			FY 2010-11			Legislative Budget Commission Item?			
Department of Juvenile Justice		Statutory Authority:			B-SR11-0005			Legislative Consultation:			
		Agency Log#:			B0143			Review Period:			
		EOG Log#:			B0143			Date Sent on Consultation:			
								Yes			
								Yes			
								From: 8/31/2010 To: 9/14/2010			
								8/31/2010			
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
1173	Non-Secure Resident Commit General Revenue Fund G/A-Contracted Services 80800100-100778-00-1000		1,574,522		787,261	1,574,522		787,261	1,574,522		787,261
1175	G/A-Wilderness Ther Cr Sc 80800100-104152-00-1000		(1,574,522)		(787,261)	(1,574,522)		(787,261)	(1,574,522)		(787,261)
1185	Secure Residential Commit General Revenue Fund Salary Rate Positions	(733,154) (30)	733,154 30		(733,154) (30)	733,154 30		(733,154) (30)	733,154 30		
1185	G/A-Contracted Services 80800200-100778-00-1000		2,338,739		1,169,370	2,338,739		1,169,370	2,338,739		1,169,370
1177	Salaries And Benefits 80800200-010000-00-1000		(1,054,935)		(527,468)	(1,054,935)		(527,468)	(1,054,935)		(527,468)
1178	Other Personal Services 80800200-030000-00-1000		(443,854)		(221,927)	(443,854)		(221,927)	(443,854)		(221,927)
1181	Food Products 80800200-070000-00-1000		(250,743)		(125,372)	(250,743)		(125,372)	(250,743)		(125,372)
1182	G/A-Cont Svcs/Dozier 80800200-100008-00-1000		(412,674)		(206,337)	(412,674)		(206,337)	(412,674)		(206,337)
1184	Contracted Services 80800200-100777-00-1000		(163,519)		(81,760)	(163,519)		(81,760)	(163,519)		(81,760)
1187	Tr/Dms/Hr Svcs/Stw Contract 80800200-107040-00-1000		(13,014)		(13,014)	(13,014)		(13,014)	(13,014)		(13,014)
1185	Secure Residential Commit Social Svcs Blk Grt Tf G/A-Contracted Services 80800200-100778-00-2639		105,187		105,187	105,187		105,187	105,187		105,187
1182	G/A-Cont Svcs/Dozier 80800200-100008-00-2639		(105,187)		(105,187)	(105,187)		(105,187)	(105,187)		(105,187)

DEPARTMENT:		FISCAL YEAR			Legislative Budget Commission Item?			Yes			
Department of Corrections		Statutory Authority:			FY 2010-11			Legislative Consultation:			
		Agency Log#:			DC-11-005			Review Period:			
		EOG Log#:			B0093			Date Sent on Consultation:			
								Yes			
								From: 8/31/2010 To: 9/14/2010			
								8/31/2010			
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Basic Education Skills Federal Grants Trust Fund State Operations-Arra 2009 70450200-109910-00-2261		322,405		322,405	322,405		322,405	322,405		322,405
	Corr Facility Maint/Rep Federal Grants Trust Fund State Operations-Arra 2009 70032000-109910-00-2261		2,906,027		2,906,027	2,906,027		2,906,027	2,906,027		2,906,027

DEPARTMENT:		FISCAL YEAR			Legislative Budget Commission Item?			Yes			
Department of Legal Affairs and Attorney General		Statutory Authority:			Legislative Consultation:			Yes			
		Agency Log#:			Review Period:			From: 8/31/2010 To: 9/14/2010			
		EOG Log#:			Date Sent on Consultation:			8/31/2010			
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
1342	Victim Services Federal Grants Trust Fund Awards To Claimants 41100400-100189-00-2261		1,505,000		1,505,000	1,505,000		1,505,000	1,505,000		1,505,000

DEPARTMENT:		FISCAL YEAR			Legislative Budget Commission Item?			Legislative Consultation:			
Department of Community Affairs		FY 2010-11			Yes			Yes			
		Statutory Authority:			PBR 11-12			Review Period:			
		Agency Log#:			B0132			Date Sent on Consultation:			
		EOG Log#:						From: 8/31/2010 To: 9/14/2010			
								8/31/2010			
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Afford Housing/Neighb Redv										
	Small Cities Comm Blk Grnt										
	G/A Cdbg Disaster Recov 52800100-100165-00-2109		26,616,675		26,616,675	26,616,675		26,616,675	26,616,675		26,616,675

DEPARTMENT:		FISCAL YEAR			FY 2010-11			Legislative Budget Commission Item?			
Department of Transportation		Statutory Authority: Agency Log#: EOG Log#:			55-11-07 W0034			Legislative Consultation: Review Period: Date Sent on Consultation:			
								Yes Yes From: 8/31/2010 To: 9/14/2010 8/31/2010			
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
2170	Intrastate Highway Constr 55180100-088716-11-2324		1,358,487		1,358,487	1,358,487		1,358,487	1,358,487		1,358,487
2171	Construct Inspect Consult 55180100-088718-11-2324		335,597		335,597	335,597		335,597	335,597		335,597
2173	Resurfacing 55180100-088797-11-2324		2,159,704		2,159,704	2,159,704		2,159,704	2,159,704		2,159,704
2174	Bridge Construction 55180100-088799-11-2324		1,248,152		1,248,152	1,248,152		1,248,152	1,248,152		1,248,152
2175	Preliminary Engr Consult 55180100-088849-11-2324		5,533,488		5,533,488	5,533,488		5,533,488	5,533,488		5,533,488
	Turnpike Sys Equip & Devel 55180100-088920-11-2324		1,055,292		1,055,292	1,055,292		1,055,292	1,055,292		1,055,292
	Pgm: Highway Operations										
	R-O-W Acq/Bridge Const Tf										
2117	Construct Inspect Consult 55150200-088718-11-2586		1,770,518		1,770,518	1,770,518		1,770,518	1,770,518		1,770,518
2121	Bridge Construction 55150200-088799-11-2586		13,961,169		13,961,169	13,961,169		13,961,169	13,961,169		13,961,169
	Pgm: Highway Operations										
	St Transport (Primary) Tf										
2110A	Sm Cty Resurface Assist Pg 55150200-085575-11-2540		106,040		106,040	106,040		106,040	106,040		106,040
2110	Sib Loan Repayments 55150200-080047-11-2540		162		162	162		162	162		162
2114	Highway Maintenance Contr 55150200-088712-11-2540		23,570,680		23,570,680	23,570,680		23,570,680	23,570,680		23,570,680
2115	Intrastate Highway Constr 55150200-088716-11-2540		346,144,424		346,144,424	346,144,424		346,144,424	346,144,424		346,144,424
2116	Arterial Highway Constr 55150200-088717-11-2540		265,826,364		265,826,364	265,826,364		265,826,364	265,826,364		265,826,364
2117	Construct Inspect Consult 55150200-088718-11-2540		81,127,552		81,127,552	81,127,552		81,127,552	81,127,552		81,127,552
2119	Hiway Safety Constr/Grants 55150200-088796-11-2540		31,891,760		31,891,760	31,891,760		31,891,760	31,891,760		31,891,760
2120	Resurfacing 55150200-088797-11-2540		95,895,114		95,895,114	95,895,114		95,895,114	95,895,114		95,895,114
2121	Bridge Construction 55150200-088799-11-2540		114,704,681		114,704,681	114,704,681		114,704,681	114,704,681		114,704,681
2127	Traffic Engr Consultants 55150200-088866-11-2540		8,429,226		8,429,226	8,429,226		8,429,226	8,429,226		8,429,226
2128	Local Government Reimburse 55150200-088867-11-2540		698,617		698,617	698,617		698,617	698,617		698,617

DEPARTMENT:		FISCAL YEAR			FY 2010-11			Legislative Budget Commission Item?			
Department of Transportation		Statutory Authority:			55-11-07			Legislative Consultation:			
		Agency Log#:			W0034			Review Period:			
		EOG Log#:						Date Sent on Consultation:			
								Yes			
								Yes			
								From: 8/31/2010 To: 9/14/2010			
								8/31/2010			
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
2112	County Transportation Prgs 55150200-088572-11-2540		9,810,903		9,810,903	9,810,903		9,810,903	9,810,903		9,810,903
2113	Bond Guarantee 55150200-088703-11-2540		1,000,000		1,000,000	1,000,000		1,000,000	1,000,000		1,000,000
2124	Materials And Research 55150200-088857-11-2540		5,395,732		5,395,732	5,395,732		5,395,732	5,395,732		5,395,732
2125	Tr/Eog Ottd/Trans Project 55150200-088859-11-2540		55,234,623		55,234,623	55,234,623		55,234,623	55,234,623		55,234,623
2126	Bridge Inspection 55150200-088864-11-2540		6,640,327		6,640,327	6,640,327		6,640,327	6,640,327		6,640,327
2111	Sm County Outreach Program 55150200-085576-11-2540		252,519		252,519	252,519		252,519	252,519		252,519
2074	Pgm: Transp Systems Dev R-O-W Acq/Bridge Const Tf Right-Of-Way Land Acq 55100100-088777-11-2586		174,296,503		174,296,503	174,296,503		174,296,503	174,296,503		174,296,503
2080	Preliminary Engr Consult 55100100-088849-11-2586		1,351,270		1,351,270	1,351,270		1,351,270	1,351,270		1,351,270
2081	Right-Of-Way Support 55100100-088853-11-2586		12,858,224		12,858,224	12,858,224		12,858,224	12,858,224		12,858,224
2071	Pgm: Transp Systems Dev St Transport (Primary) Tf Transp Planning Consult 55100100-088704-11-2540		1,249,594		1,249,594	1,249,594		1,249,594	1,249,594		1,249,594
2072	Aviation Dev/Grants 55100100-088719-11-2540		9,325,477		9,325,477	9,325,477		9,325,477	9,325,477		9,325,477
2073	Public Transit Dev/Grants 55100100-088774-11-2540		36,038,298		36,038,298	36,038,298		36,038,298	36,038,298		36,038,298
2074	Right-Of-Way Land Acq 55100100-088777-11-2540		562,447,235		562,447,235	562,447,235		562,447,235	562,447,235		562,447,235
2077	Seaport Grants 55100100-088794-11-2540		425,166		425,166	425,166		425,166	425,166		425,166
2078	Rail Development/Grants 55100100-088808-11-2540		122,944,594		122,944,594	122,944,594		122,944,594	122,944,594		122,944,594
2079	Intermodal Develop/Grants 55100100-088809-11-2540		37,541,832		37,541,832	37,541,832		37,541,832	37,541,832		37,541,832
2080	Preliminary Engr Consult 55100100-088849-11-2540		125,304,862		125,304,862	125,304,862		125,304,862	125,304,862		125,304,862
2081	Right-Of-Way Support 55100100-088853-11-2540		102,732,950		102,732,950	102,732,950		102,732,950	102,732,950		102,732,950
2082	Transport Planning Grants 55100100-088854-11-2540		11,532,031		11,532,031	11,532,031		11,532,031	11,532,031		11,532,031

DEPARTMENT:		FISCAL YEAR			FY 2010-11			Legislative Budget Commission Item?			
Agency for Workforce Innovation		Statutory Authority:			75/11-06			Legislative Consultation:			
		Agency Log#:			B0085			Review Period:			
		EOG Log#:						Date Sent on Consultation:			
								Yes			
								Yes			
								From: 8/31/2010 To: 9/14/2010			
								8/31/2010			
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Program Support										
	Employment Security Adm Tf										
2217A	State Operations-Arra 2009 75200100-109910-00-2195		70,333		70,333	70,333		70,333	70,333		70,333
2217B	G/A-Contrac Svcs-Arra 2009 75200100-109911-00-2195		2,000		2,000	2,000		2,000	2,000		2,000
	G/A-Rgl Wkfc Brd-Arra 2009 75200100-109912-00-2195		3,361,455		3,361,455	3,361,455		3,361,455	3,361,455		3,361,455
2217C	Salaries/Benefit-Arra 2009 75200100-109995-00-2195		28,322		28,322	28,322		28,322	28,322		28,322
2208	Salaries And Benefits 75200100-010000-00-2195		(28,322)		(28,322)	(28,322)		(28,322)	(28,322)		(28,322)

DEPARTMENT:		FISCAL YEAR			Legislative Budget Commission Item?			Yes			
Agency for Workforce Innovation		Statutory Authority:			Legislative Consultation:			Yes			
		Agency Log#:			Review Period:			From: 8/31/2010 To: 9/14/2010			
		EOG Log#:			Date Sent on Consultation:			8/31/2010			
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Early Learning Services										
	Child Care/Dev Blk Grnt Tf										
	G/A-Contrac Svcs-Arra 2009										
	75900100-109911-00-2098		(10,831,475)		(10,831,475)	(10,831,475)		(10,831,475)	(10,831,475)		(10,831,475)
	G/A-School Ready-Arra 2009										
	75900100-109915-00-2098		10,831,475		10,831,475	10,831,475		10,831,475	10,831,475		10,831,475

DEPARTMENT:		FISCAL YEAR			FY 2010-11			Legislative Budget Commission Item?			
Agency for Workforce Innovation		Statutory Authority:			75/11-13			Legislative Consultation:			
		Agency Log#:			B0154			Review Period:			
		EOG Log#:						Date Sent on Consultation:			
								Yes			
								Yes			
								From: 8/31/2010 To: 9/14/2010			
								8/31/2010			
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Unemployment Compensation										
	Employment Security Adm Tf										
2220	Other Personal Services 75200200-030000-00-2195		13,700		13,700	13,700		13,700	13,700		13,700
2221	Expenses 75200200-040000-00-2195		300,371		300,371	300,371		300,371	300,371		300,371
2222	Operating Capital Outlay 75200200-060000-00-2195		107,000		107,000	107,000		107,000	107,000		107,000
2223	G/A-Contracted Services 75200200-100778-00-2195		1,166,406		1,166,406	1,166,406		1,166,406	1,166,406		1,166,406
2226	Uc Claims & Benefits System 75200200-200160-00-2195		(1,587,477)	(1,587,477)		(1,587,477)	(1,587,477)		(1,587,477)	(1,587,477)	

DEPARTMENT:		FISCAL YEAR			FY 2010-11			Legislative Budget Commission Item?			Yes	
Agency for Workforce Innovation		Statutory Authority:			75/11-11 B0158			Legislative Consultation:			Yes	
		Agency Log#:						Review Period:			From: 8/31/2010 To: 9/14/2010	
		EOG Log#:						Date Sent on Consultation:			8/31/2010	
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION			
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	
	Early Learning Services											
	Child Care/Dev Blk Grnt Tf											
	Salaries/Benefit-Arra 2009 75900100-109995-00-2098		171,266		171,266	171,266		171,266	171,266		171,266	
	State Operations-Arra 2009 75900100-109910-00-2098		20,446		20,446	20,446		20,446	20,446		20,446	
	G/A-Contrac Svcs-Arra 2009 75900100-109911-00-2098		922,340		922,340	922,340		922,340	922,340		922,340	

DEPARTMENT:		FISCAL YEAR			FY 2010-11			Legislative Budget Commission Item?			Yes		
Department of Health		Statutory Authority:			11GA-013			Legislative Consultation:			Yes		
		Agency Log#:			B0108			Review Period:			From: 8/31/2010 To: 9/14/2010		
		EOG Log#:						Date Sent on Consultation:			8/31/2010		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
	Child Specl Hlth Care												
	Federal Grants Trust Fund												
541A	Cms Data Project 64300100-200150-00-2261		(1,121,400)	(1,121,400)		(1,121,400)	(1,121,400)		(1,121,400)	(1,121,400)			
535	Contracted Services 64300100-100777-00-2261		1,121,400		1,121,400	1,121,400		1,121,400	1,121,400			1,121,400	

DEPARTMENT:				FISCAL YEAR			FY 2010-11			Legislative Budget Commission Item?		
Agency for Health Care Administration				Statutory Authority:			E11-01			Legislative Consultation:		
				Agency Log#:			B0192			Review Period:		
				EOG Log#:			Date Sent on Consultation:			Yes Yes From: 9/1/2010 To: 9/15/2010 9/1/2010		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION			
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	
182	68501400-101029-00-2474 Occupational Therapy Svcs		5,764,326		5,764,326	5,764,326		5,764,326	5,764,326		5,764,326	
211	68501400-103740-00-2474 Clinic Services		948,009		948,009	948,009		948,009	948,009		948,009	
212	68501400-103742-00-2474 Physician Assistant Svcs		4,132,611		4,132,611	4,132,611		4,132,611	4,132,611		4,132,611	
200	68501400-102528-00-2474 Personal Care Services		115,301		115,301	115,301		115,301	115,301		115,301	
201	68501400-102538-00-2474 Physical Rehab Therapy		1,418,982		1,418,982	1,418,982		1,418,982	1,418,982		1,418,982	
202	68501400-102540-00-2474 Physician Services		295,303		295,303	295,303		295,303	295,303		295,303	
203	68501400-102541-00-2474 Prepaid Health Plans		34,732,124		34,732,124	34,732,124		34,732,124	34,732,124		34,732,124	
204	68501400-102673-00-2474 Hospital Insurance Benefit		94,958,217		94,958,217	94,958,217		94,958,217	94,958,217		94,958,217	
193	68501400-101589-00-2474 Hospital Outpatient Svcs		5,336,242		5,336,242	5,336,242		5,336,242	5,336,242		5,336,242	
194	68501400-101596-00-2474 Respiratory Therapy Svcs		73,678,769		73,678,769	73,678,769		73,678,769	73,678,769		73,678,769	
195	68501400-101938-00-2474 Nurse Practitioner Service		636,360		636,360	636,360		636,360	636,360		636,360	
196	68501400-102212-00-2474 Birthing Center Services		265,926		265,926	265,926		265,926	265,926		265,926	
197	68501400-102234-00-2474 Other Lab & X-Ray Services		48,759		48,759	48,759		48,759	48,759		48,759	
198	68501400-102324-00-2474 Patient Transportation		2,865,675		2,865,675	2,865,675		2,865,675	2,865,675		2,865,675	
199	68501400-102387-00-2474 Prescribed Medicine/Drugs		4,275,405		4,275,405	4,275,405		4,275,405	4,275,405		4,275,405	
205	68501400-102681-00-2474 Medipass Services		17,992,665		17,992,665	17,992,665		17,992,665	17,992,665		17,992,665	
209A	68501400-103558-00-2474 Supplemental Medical Ins		720,153		720,153	720,153		720,153	720,153		720,153	
210	68501400-103724-00-2474 Adult Vision/Hearing Svcs		34,644,466		34,644,466	34,644,466		34,644,466	34,644,466		34,644,466	
176	68501400-100062-00-2474 Case Management		529,441		529,441	529,441		529,441	529,441		529,441	
177	68501400-100311-00-2474 Home Health Services		2,494,313		2,494,313	2,494,313		2,494,313	2,494,313		2,494,313	
187	68501400-101561-00-2474 Hospice Services		5,258,312		5,258,312	5,258,312		5,258,312	5,258,312		5,258,312	
188	68501400-101575-00-2474 Hospital Inpatient Service		11,190,332		11,190,332	11,190,332		11,190,332	11,190,332		11,190,332	
189	68501400-101582-00-2474 Low Income Pool		238,282,635		238,282,635	238,282,635		238,282,635	238,282,635		238,282,635	
191	68501400-101584-00-2474 Freestanding Dialysis Ctrs		66,019,765		66,019,765	66,019,765		66,019,765	66,019,765		66,019,765	
192	68501400-101585-00-2474		665,212		665,212	665,212		665,212	665,212		665,212	

DEPARTMENT:		FISCAL YEAR			Legislative Budget Commission Item?			Legislative Consultation:			
Agency for Health Care Administration		FY 2010-11			Yes			Yes			
		Statutory Authority:			E11-01			Review Period:			
		Agency Log#:			B0192			Date Sent on Consultation:			
		EOG Log#:						From: 9/1/2010 To: 9/15/2010			
								9/1/2010			
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
335	Mental Health Services Federal Grants Trust Fund G/A-Contract Prof Services 60910506-100779-00-2261		305,633		305,633	305,633		305,633	305,633		305,633

DEPARTMENT:		FISCAL YEAR			FY 2010-11			Legislative Budget Commission Item?			
Department of Children and Family Services		Statutory Authority:			B-36-310-0002			Legislative Consultation:			
		Agency Log#:			B0079			Review Period:			
		EOG Log#:						Date Sent on Consultation:			
								Yes			
								Yes			
								From: 8/31/2010 To: 9/14/2010			
								8/31/2010			
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Family Safety/Preservation										
	Federal Grants Trust Fund										
301	Other Personal Services 60910310-030000-00-2261		761,652		761,652	761,652		761,652	761,652		761,652
302	Expenses 60910310-040000-00-2261		113,294		113,294	113,294		113,294	113,294		113,294
307	Contracted Services 60910310-100777-00-2261		65,000		65,000	65,000		65,000	65,000		65,000

DEPARTMENT:		FISCAL YEAR			Legislative Budget Commission Item?			Yes			
Department of Children and Family Services		Statutory Authority:			FY 2010-11			Legislative Consultation:			
		Agency Log#:			B-0023			Review Period:			
		EOG Log#:			B0080			Date Sent on Consultation:			
								From: 8/31/2010 To: 9/14/2010			
								8/31/2010			
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
307	Family Safety/Preservation Welfare Transition Tf Contracted Services 60910310-100777-00-2401		3,828,038		3,828,038	3,828,038		3,828,038	3,828,038		3,828,038

DEPARTMENT:		FISCAL YEAR			FY 2010-11			Legislative Budget Commission Item?			Yes		
Department of Children and Family Services		Statutory Authority:			B-XX-604-0026			Legislative Consultation:			Yes		
		Agency Log#:			B0083			Review Period:			From: 8/31/2010 To: 9/14/2010		
		EOG Log#:			B0083			Date Sent on Consultation:			8/31/2010		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
	Substance Abuse Services												
	Federal Grants Trust Fund												
347	Other Personal Services 60910604-030000-00-2261		19,377		19,377	19,377		19,377	19,377			19,377	
348	Expenses 60910604-040000-00-2261		7,423		7,423	7,423		7,423	7,423			7,423	
353	G/A-Contracted Services 60910604-100778-00-2261		345,410		345,410	345,410		345,410	345,410			345,410	

DEPARTMENT:		FISCAL YEAR			FY 2010-11			Legislative Budget Commission Item?			Yes		
Department of Children and Family Services		Statutory Authority:			B-30-310-0015 B0084			Legislative Consultation:			Yes		
		Agency Log#:						Review Period:			From: 8/31/2010 To: 9/14/2010		
		EOG Log#:						Date Sent on Consultation:			8/31/2010		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
	Family Safety/Preservation												
	Federal Grants Trust Fund												
301	Other Personal Services 60910310-030000-00-2261		76,000		76,000	76,000		76,000	76,000			76,000	
312	G/A-Child Protection 60910310-103034-00-2261		421,470		421,470	421,470		421,470	421,470			421,470	

DEPARTMENT:			FISCAL YEAR			FY 2010-11			Legislative Budget Commission Item?		
Department of Children and Family Services			Statutory Authority:			B-0024			Legislative Consultation:		
			Agency Log#:			B0106			Review Period:		
			EOG Log#:			B0106			Date Sent on Consultation:		
									Yes		
									Yes		
									From: 8/31/2010 To: 9/14/2010		
									8/31/2010		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Tobacco Settlement Tf										
312	G/A-Child Protection 60910310-103034-00-2122		117			117			117		117
316	G/A-Residential Group Care 60910310-104073-00-2122		(117)			(29)			(29)		(29)
	Family Safety/Preservation										
	Welfare Transition Tf										
300	Salaries And Benefits 60910310-010000-00-2401		(137,465)			(137,465)			(137,465)		(137,465)
301	Other Personal Services 60910310-030000-00-2401		3,285			3,285			3,285		3,285
302	Expenses 60910310-040000-00-2401		(20,218)			(20,218)			(20,218)		(20,218)
303	Operating Capital Outlay 60910310-060000-00-2401		(1)			(1)			(1)		(1)
307	Contracted Services 60910310-100777-00-2401		7,090			7,090			7,090		7,090
312	G/A-Child Protection 60910310-103034-00-2401		147,119			147,119			147,119		147,119
319	Deferred-Pay Com Contracts 60910310-105280-00-2401		190			190			190		190

DEPARTMENT:		FISCAL YEAR			FY 2010-11			Legislative Budget Commission Item?			Yes		
Department of Children and Family Services		Statutory Authority:			B-0008			Legislative Consultation:			Yes		
		Agency Log#:			B0107			Review Period:			From: 8/31/2010 To: 9/14/2010		
		EOG Log#:			B0107			Date Sent on Consultation:			8/31/2010		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
356	Economic Self Sufficiency Federal Grants Trust Fund Salaries And Benefits 60910708-010000-00-2261		503,348		503,348	503,348		503,348	503,348		503,348		
356	Economic Self Sufficiency Grants And Donations Tf Salaries And Benefits 60910708-010000-00-2339		503,347		503,347	503,347		503,347	503,347		503,347		

DEPARTMENT:			FISCAL YEAR			FY 2010-11			Legislative Budget Commission Item?		
Department of Children and Family Services			Statutory Authority:			B-30-101-0027			Legislative Consultation:		
			Agency Log#:			B0114			Review Period:		
			EOG Log#:			B0114			Date Sent on Consultation:		
									Yes		
									Yes		
									From: 8/31/2010 To: 9/14/2010		
									8/31/2010		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
272	Executive Dir/Support Svcs										
	Federal Grants Trust Fund										
	Expenses										
	60900101-040000-00-2261		(12,883)		(12,883)	(12,883)		(12,883)	(12,883)		(12,883)
272	Operating Capital Outlay										
	60900101-060000-00-2261		12,883		12,883	12,883		12,883	12,883		12,883
272	Executive Dir/Support Svcs										
	General Revenue Fund										
	Expenses										
	60900101-040000-00-1000		(16,175)		(16,175)	(16,175)		(16,175)	(16,175)		(16,175)
273	Operating Capital Outlay										
	60900101-060000-00-1000		16,175		16,175	16,175		16,175	16,175		16,175
272	Executive Dir/Support Svcs										
	Welfare Transition Tf										
	Expenses										
	60900101-040000-00-2401		(2,818)		(2,818)	(2,818)		(2,818)	(2,818)		(2,818)
272	Operating Capital Outlay										
	60900101-060000-00-2401		2,818		2,818	2,818		2,818	2,818		2,818

DEPARTMENT:		FISCAL YEAR			Legislative Budget Commission Item?			Yes			
Department of Children and Family Services		Statutory Authority:			Legislative Consultation:			Yes			
		Agency Log#:			Review Period:			From: 8/31/2010 To: 9/14/2010			
		EOG Log#:			Date Sent on Consultation:			8/31/2010			
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
322	Family Safety/Preservation Federal Grants Trust Fund G/A-Vio/Again/Wm/Act/Arra 60910310-109943-00-2261		354,430		354,430	354,430		354,430	354,430		354,430

DEPARTMENT:		FISCAL YEAR			FY 2010-11			Legislative Budget Commission Item?			Yes					
Department of Children and Family Services		Statutory Authority:			B-0054			Legislative Consultation:			Yes					
		Agency Log#:						B0141			Review Period:			From: 8/31/2010 To: 9/14/2010		
		EOG Log#:						B0141			Date Sent on Consultation:			8/31/2010		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION							
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release					
	Family Safety/Preservation															
	Federal Grants Trust Fund															
	State Operations-Arra 2009 60910310-109910-00-2261		40,327		40,327	40,327		40,327	40,327		40,327					