

LEGISLATIVE
BUDGET
COMMISSION

Kelli Stargel, Chair

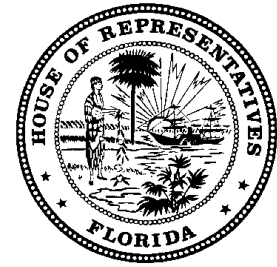
Jay Trumbull, Vice-Chair

MEETING PACKET
Thursday, November 4, 2021
11:30 a.m.
412 Knott

**(Please bring this packet to the committee meeting.
Duplicate materials will not be available.)**



LEGISLATIVE BUDGET COMMISSION AGENDA



Thursday, November 4, 2021
11:30 a.m.
412 Knott

Members

Senator Kelli Stargel
Senator Aaron Bean
Senator Lauren Book
Senator Audrey Gibson
Senator Debbie Mayfield
Senator Kathleen Passidomo
Senator Linda Stewart

Representative Jay Trumbull
Representative Ramon Alexander
Representative Bryan Avila
Representative Nicholas Duran
Representative Cyndi Stevenson
Representative Josie Tomkow
Representative Jayr Williamson

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I. Consideration of the following budget amendments:	
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II. Other Business	
Deferred Building Maintenance Program - Statewide Funding Plan	<i>attachment</i>

Department of Education

EOG Number: B2022-0237

Problem Statement:

The Individuals with Disabilities Education Act (IDEA) is a federal law that authorizes assistance to states to support the provision of special education and related services to children and youth with disabilities. The IDEA is composed of four parts and Part B covers the funding for eligible children and youth between the ages of three and 21. Each state is allocated an amount of IDEA Part B funds based upon a federal formula that includes a base amount with any remaining funds allocated based on the number of children in the general population in the age range for which the state guarantees the free and appropriate education to eligible children and youth.

Section 2014(a) of the American Rescue Plan Act of 2021 (ARP) provided more than \$3 billion in supplemental funding for Fiscal Year 2021-2022 for the IDEA to include: IDEA Part B Grants to States and IDEA Part B Preschool Grants. These funds are intended to assist eligible school districts and other local educational agencies in their recovery from the impact of the coronavirus pandemic and to safely reopen schools and sustain safe operations. Florida's portion of the total amount appropriated is \$163,419,312 which has been allocated to the Department of Education (department). This amount includes \$153,383,806 for IDEA Part B Grants to States and \$10,035,506 for IDEA Part B Preschool Grants. The department does not have sufficient budget authority and release within the Federal Grants K-12 Program in the Federal Grants Trust Fund from the Grants and Aids-Federal American Rescue Plan (ARP) Act category to distribute the IDEA funds.

Agency Request:

The Department of Education requests budget authority and release in the amount of \$163,419,312 within the Federal Grants K-12 Program in the Federal Grants Trust Fund from the Grants and Aids-Federal American Rescue Plan Act (ARP) category to distribute IDEA Part B funds allocated to the department in the American Rescue Plan Act of 2021.

Governor's Recommendation:

Recommends providing the Department of Education budget authority and release in the amount of \$163,419,312 within the Federal Grants K-12 Program in the Federal Grants Trust Fund from the Grants and Aids - Federal American Rescue Plan Act (ARP) category to distribute IDEA funds.

Senate Committee: Appropriations Subcommittee on Education
Senate Analyst: Tim Elwell

House Committee: PreK-12 Appropriations Subcommittee
House Analyst: Denise Potvin

Line Item No.	Budget Entity / Fund / Appropriation Category Title LASPBS Account Number	CF	REQUESTED BY AGENCY	RECOMMENDED BY GOVERNOR	APPROVED BY THE LEGISLATIVE BUDGET COMMISSION
			Appropriation	Appropriation	Appropriation
EDUCATION	Public Schools, Division Of <u>Program: Federal Grants K/12 Program</u>				
N/A	Special Categories Grants And Aids - American Rescue Plan (ARP) Act - IDEA Grants From Federal Grants Trust Fund		163,419,312	163,419,312	

Department of Transportation

EOG Number: W2022-0024

Problem Statement:

Section 339.135(7)(h), Florida Statutes, requires the Department of Transportation (DOT) to seek approval from the Legislative Budget Commission to add a new project, or phase thereof, to the Adopted Work Program that is in excess of \$3 million. The DOT has identified the following three new projects with a total budgeted cost of \$19,026,215:

1. Suncoast Parkway 2, Phase 3 from CR 486 to U.S. 19 – pursuant to ch. 2021-161, Laws of Florida, this project provides for the design of the limited-access toll roadway predominantly north along U.S. 19. This project has a budgeted cost of \$10 million.
2. Installation of Northern Queue Warning Systems – a safety initiative that will alert motorists in advance of queueing or stopped traffic along the Northern Turnpike Enterprise System mainline at seven interchanges (SR 91, SR 429, SR 528, and SR 589). This project has a budgeted cost of \$4,583,630.
3. Installation of Southern Queue Warning Systems – a safety initiative that will alert motorists in advance of queueing or stopped traffic along the Southern Turnpike Enterprise System mainline at six interchanges (SR 91, SR 869, and SR 821). This project has a budgeted cost of \$4,442,585.

Agency Request:

The Department of Transportation requests the addition of three new projects to the Adopted Work Program for FY 2021-22. These projects include: the Suncoast Parkway 2, Phase 3 from CR 486 to U.S. 19, the installation of queue warning systems along the Northern Turnpike Enterprise System, and the installation of queue warning systems along the Southern Turnpike Enterprise System. No new budget authority is required as existing budget will be realigned from within the Adopted Work Program.

Governor's Recommendation:

Recommends approval of amending the Adopted Work Program to add the design of the next segment of Suncoast Parkway 2 Phase 3A/3B from CR 486 to U.S. 19. Currently, construction of Suncoast Parkway from SR 44 to CR 486 is underway and is anticipated to be completed in November 2025. This action will allow for alignment of the next phase, which includes the completion of the interchange at CR 486 and provide interchanges at CR 495 and U.S. 19, in an effort to avoid interruptions and potential construction delays. Also, recommends approval of amending the Adopted Work Program to add two projects for the installation of Queue Warning Systems at 13 interchanges along the Turnpike Enterprise System. The Queue Warning Systems alert motorists in advance of queueing or stopped traffic on the mainline, significantly reducing the likelihood of rear-end crashes.

Senate Committee: Appropriations Subcommittee on Transportation, Tourism, and Economic Development

Senate Analyst: John McAuliffe

House Committee: Infrastructure & Tourism Appropriations Subcommittee

House Analyst: Anita Hicks

Division of Emergency Management

EOG Number: B2022-0185

Problem Statement:

The Division of Emergency Management (DEM) has coordinated with the Department of Health (DOH) and the Federal Emergency Management Agency (FEMA) to amend the scope of an existing project under the Public Assistance Grant Program to cover the state's cost to receive and administer monoclonal antibody treatment therapy on a statewide basis. Monoclonal antibody treatment therapy is authorized for use to prevent, treat, or stop the progression of COVID-19 in a high-risk person who tests positive or who has been exposed.

The DOH currently provides monoclonal treatment at 25 sites and projects a peak rate of use of up to 26,000 doses administered per week for all 25 sites. Additionally, FEMA approved the change in the project scope and extended the project through December 31, 2021. The DEM and DOH are projecting costs not to exceed \$244,825,184 through that date, and the DEM does not have sufficient budget authority to pay for the costs of administering the monoclonal treatments.

Agency Request:

The DEM requests \$244,825,184 of additional budget authority and release in the U.S. Contributions Trust Fund under the Grants & Aid COVID-19 Pass Through appropriation category to use FEMA funds to process payments for monoclonal antibody therapy administration and related costs.

Governor's Recommendation:

Recommends providing additional budget authority in the U.S. Contributions Trust Fund to utilize funding provided by the Federal Emergency Management Agency (FEMA). The budget authority will be used to process payments for monoclonal antibody therapy related costs.

Senate Committee: Appropriations Subcommittee on Transportation, Tourism, and Economic Development

Senate Analyst: John McAuliffe

House Committee: Infrastructure & Tourism Appropriations Subcommittee

House Analyst: Anita Hicks

Line Item No.	Budget Entity / Fund / Appropriation Category Title LASPBS Account Number	CF	REQUESTED BY AGENCY	RECOMMENDED BY GOVERNOR	APPROVED BY THE LEGISLATIVE BUDGET COMMISSION
			Appropriation	Appropriation	Appropriation
N/A	GOVERNOR, EXECUTIVE OFFICE OF THE Program: Emergency Management <u>Emergency Prevention, Preparedness And Response</u> Special Categories Grants And Aids - Coronavirus (COVID-19) - State And Local Governments From U.S. Contributions Trust Fund		244,825,184	244,825,184	

Division of Emergency Management

EOG Number: B2022-0186

Problem Statement:

The Division of Emergency Management (DEM) manages the Federal Emergency Management Agency (FEMA) Public Assistance (PA) Grant Program through cost reimbursement agreements with eligible applicants, which include local governments and certain private nonprofit organizations.

A federal declaration granted PA funding for eligible applicants for 100 percent of costs related to emergency protective measures performed as a result of the COVID-19 pandemic. Emergency protective measures include costs for mobile testing sites, temporary medical facilities, and temporary staging locations. The DEM is working with eligible applicants to develop and prepare projects for reimbursement for these eligible costs.

On June 23, 2021, the Legislature approved budget amendment EOG #B0027, authorizing the transfer of \$309,001,712 in budget authority from the G/A Public Assistance appropriation category to the Grants & Aid COVID-19 Pass Through appropriation category to process reimbursements. At this time, the DEM has received updated projects from the eligible applicants which reflect aggregate expenditures of \$659,001,712. The DEM lacks sufficient budget authority to process the projected reimbursement payments to eligible applicants for eligible costs related to the COVID-19 pandemic.

Agency Request:

The DEM requests \$350,000,000 of additional budget authority in the U.S. Contributions Trust Fund under the Grants & Aid COVID-19 Pass Through appropriation category to process reimbursement payments to eligible applicants.

Governor's Recommendation:

Recommends providing additional budget authority in the U.S. Contributions Trust Fund to utilize funding provided by the Federal Emergency Management Agency (FEMA). The budget authority will be used to process reimbursement payments to eligible applicants.

Senate Committee: Appropriations Subcommittee on Transportation, Tourism, and Economic Development

Senate Analyst: John McAuliffe

House Committee: Infrastructure & Tourism Appropriations Subcommittee

House Analyst: Anita Hicks

Line Item No.	Budget Entity / Fund / Appropriation Category Title LASPBS Account Number	CF	REQUESTED BY AGENCY	RECOMMENDED BY GOVERNOR	APPROVED BY THE LEGISLATIVE BUDGET COMMISSION
			Appropriation	Appropriation	Appropriation
N/A	GOVERNOR, EXECUTIVE OFFICE OF THE Program: Emergency Management <u>Emergency Prevention, Preparedness And Response</u> Special Categories Grants And Aids - Coronavirus (COVID-19) - State And Local Governments From U.S. Contributions Trust Fund		350,000,000	350,000,000	

Division of Emergency Management

EOG Number: B2022-0187

Problem Statement:

The Division of Emergency Management (DEM) has coordinated with the Department of Health (DOH) and the Federal Emergency Management Agency (FEMA) to obtain approval under the Public Assistance Grant Program to cover the state's cost to receive and administer a new monoclonal treatment therapy recently approved by the Food and Drug Administration (Sotrovimab). Access to this recently-approved treatment could meet anticipated demand statewide should the allocation process adopted by the U.S. Department of Health and Human Services result in a shortfall of available treatment in Florida.

The DOH provides monoclonal treatment therapy at 25 sites and the recently-approved treatment costs \$2,100 per treatment to administer. The DEM and DOH currently project peak costs of \$634,364,000. While it is anticipated that FEMA will approve the treatment, the DEM does not have sufficient budget authority to pay for the costs of administering this monoclonal treatment.

Agency Request:

The DEM requests \$643,364,000 of additional budget authority in the U.S. Contributions Trust Fund under the Grants & Aid COVID-19 Pass Through appropriation category to use FEMA funds to process payments for monoclonal antibody therapy administration and related costs. The budget authority will be placed in reserve and only used if the acquisition and deployment of the additional monoclonal treatment is a FEMA reimbursable expense at the time the need is identified. Future budget amendments will be submitted to request release if needed.

Governor's Recommendation:

Recommends providing additional budget authority in the U.S. Contributions Trust Fund to utilize anticipated funding provided by the Federal Emergency Management Agency (FEMA). The budget authority will be used to process payments for Sotrovimab monoclonal treatment therapy related costs.

Senate Committee: Appropriations Subcommittee on Transportation, Tourism, and Economic Development

Senate Analyst: John McAuliffe

House Committee: Infrastructure & Tourism Appropriations Subcommittee

House Analyst: Anita Hicks

Line Item No.	Budget Entity / Fund / Appropriation Category Title LASPBS Account Number	CF	REQUESTED BY AGENCY		RECOMMENDED BY GOVERNOR		APPROVED BY THE LEGISLATIVE BUDGET COMMISSION	
			Appropriation	Reserve	Appropriation	Reserve	Appropriation	Reserve
	GOVERNOR, EXECUTIVE OFFICE OF THE							
	Program: Emergency Management <u>Emergency Prevention, Preparedness And Response</u>							
N/A	Special Categories Grants And Aids - Coronavirus (COVID-19) - State And Local Governments From U.S. Contributions Trust Fund		643,364,000	643,364,000	643,364,000	643,364,000		

Agency for Health Care Administration

EOG Number: B2022-0211

Problem Statement:

Section 9817 of the American Rescue Plan Act of 2021 (ARP) provides qualifying states with a temporary 10 percentage point increase to the Federal Medical Assistance Percentage (FMAP) for certain Medicaid expenditures for home and community-based services (HCBS) between April 1, 2021, and March 31, 2022. The Centers for Medicare & Medicaid Services (CMS) directs that the funds must be used to increase access to HCBS for Medicaid beneficiaries, and states must use state funds equivalent to the amount of federal funds attributable to the increased FMAP to implement or supplement the implementation of one or more activities to enhance, expand, or strengthen HCBS under the Medicaid program. Further, these funds must be expended by March 31, 2024.

The Agency for Health Care Administration (Agency) submitted a HCBS spending plan and narrative in accordance with Section 9817 of the ARP, to CMS on July 12, 2021, and subsequently submitted an updated spending plan and narrative on September 24, 2021. Florida received conditional approval from CMS to allow the state to begin implementing all the activities in the spending plan and narrative on September 28, 2021, as long as the state continues compliance with the terms of Section 9817 of the ARP.

Florida's spending plan provides for the following:

- One-time provider stipends to HCBS waiver providers to support program activities.
- One-time provider retention payments to all HCBS providers for capacity building and workforce development.
- Purchase delayed egress systems for group homes and adult day training centers.
- Expand the use of technology for people receiving HCBS to address functional needs, promote independence, and/or support community integration.
- Provide access to additional equipment or devices, such as eyeglasses, wheelchair transfer boards, and adaptive cooking equipment to address functional needs, promote independence, and or/support community integration.
- Support care for Floridians aged 60 and older in family-type living arrangements within private homes, as an alternative to institutional or nursing home care.
- Assist eligible individuals in receiving mental health services, substance use treatment and recovery services, and necessary rehabilitative services to regain skills lost related to COVID.
- Use contracted services funding to assist with implementation activities and required reporting.

The state will solicit applications from eligible HCBS providers in accordance with the plan. The Agency expects to begin distributing funds later this state fiscal year (SFY). The Agency requires additional spending authority for SFY 2021-2022 to implement the provisions in the plan and to fulfill requirements of the 10 percentage point FMAP increase.

Agency Request:

The Agency for Health Care Administration (Agency) requests budget authority in the amount of \$1,031,359,762 in the Medical Care Trust Fund

in the new ARP – Enhanced FMAP HCBS appropriation category to implement the program. The Agency also requests additional budget authority in the amount of \$4,000,000 in the Medical Care Trust Fund in the Contract Services appropriation category for administrative costs associated with plan implementation.

Governor's Recommendation:

Recommends the establishment of budget authority in the Medical Care Trust Fund in the amount of \$4,000,000 in the Executive Direction and Support Services budget entity and \$1,031,359,762 in the Medicaid for Long Term Care budget entity in the American Rescue Plan Act - Enhanced FMAP for Home and Community Based Services appropriation category. Funding will be used to supplement home and community-based support and implement the provisions to meet the requirements of the ten (10) percentage point Federal Medical Assistance Percentage (FMAP).

Senate Committee: Appropriations Subcommittee on Health and Human Services

Senate Analyst: Brooke McKnight

House Committee: Health Care Appropriations Subcommittee

House Analyst: Ross Nobles

Line Item No.	Budget Entity / Fund / Appropriation Category Title LASPBS Account Number	CF	REQUESTED BY AGENCY	RECOMMENDED BY GOVERNOR	APPROVED BY THE LEGISLATIVE BUDGET COMMISSION
			Appropriation	Appropriation	Appropriation
AGENCY FOR HEALTH CARE ADMINISTRATION					
188	Program: Health Care Services <u>Executive Direction And Support Services</u> Special Categories Contracted Services From Medical Care Trust Fund <u>Medicaid Long Term Care</u>		4,000,000	4,000,000	
N/A	Special Categories American Rescue Plan Act - Enhanced Federal Medical Assistance Percentage (FMAP) For Home And Community Based Services From Medical Care Trust Fund		1,031,359,762	1,031,359,762	

Agency for Health Care Administration

EOG Number: B2022-0216

Problem Statement:

Florida’s Statewide Medicaid Managed Care Long-Term Care Program provides home and community-based services to help people live in their homes or in a community setting, such as an assisted living or nursing facility. Due to the COVID-19 Public Health Emergency, Florida Medicaid nursing homes are experiencing a decline in Medicaid occupancy rates thereby negatively impacting revenue. To assist Florida Medicaid nursing homes impacted by significant occupancy declines and a tight labor market with increasing wages and a shortage of staff resources, additional spending authority is requested to temporarily increase Medicaid provider reimbursement rates.

This additional spending authority will be used to provide a temporary, nonrecurring rate increase to Florida Medicaid nursing homes over a three-month period. The temporary increased reimbursement rates will be returned to the reimbursement rates in effect prior to this increase at the conclusion of the three-month period.

Agency Request:

The Agency for Health Care Administration requests spending authority in the amount of \$58,015,099 in the Nursing Home Care and Prepaid Long-Term Care categories within the Medicaid Long Term Care budget entity. The Agency also requests release of \$41,505,504 (\$35,469,143 from the General Revenue Fund and \$6,036,361 from the Medical Care Trust Fund) in unbudgeted reserve.

Governor's Recommendation:

Recommends providing the release of \$35,469,143 in the General Revenue Fund and \$6,036,361 in the Medical Care Trust Fund from unbudgeted reserve in the Nursing Home Care and Prepaid Health Plan Long Term Care appropriation categories. Recommends providing \$58,015,099 in additional budget authority in the Medical Care Trust Fund in the both the Nursing Home Care and Prepaid Health Plan Long Term Care appropriation categories. The funding will be provided to the Florida Medicaid Nursing Homes over a three-month period in the form of temporary increased reimbursement rates. The reimbursement rates will return to the prior rates in effect at the conclusion of the three-month period.

Senate Committee: Appropriations Subcommittee on Health and Human Services
Senate Analyst: Brooke McKnight

House Committee: Health Care Appropriations Subcommittee
House Analyst: Ross Nobles

Line Item No.	Budget Entity / Fund / Appropriation Category Title LASPBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY THE LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve	Release	Appropriation	Reserve	Release	Appropriation	Reserve	Release
AGENCY FOR HEALTH CARE ADMINISTRATION											
220	Program: Health Care Services <u>Medicaid Long Term Care</u> Special Categories Nursing Home Care From General Revenue Fund From Medical Care Trust Fund From Medical Care Trust Fund			(4,981,229)	4,981,229		(4,981,229)	4,981,229			
				(4,328,828)	4,328,828		(4,328,828)	4,328,828			
			4,666,456		4,666,456		4,666,456		4,666,456		
221	Special Categories Prepaid Health Plan/Long Term Care										

**Budget Commission Meeting
November 4, 2021**

Line Item No.	Budget Entity / Fund / Appropriation Category Title LASPBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY THE LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve	Release	Appropriation	Reserve	Release	Appropriation	Reserve	Release
	From General Revenue Fund			(30,487,914)	30,487,914		(30,487,914)	30,487,914			
	From Medical Care Trust Fund			(1,707,533)	1,707,533		(1,707,533)	1,707,533			
	From Medical Care Trust Fund		53,348,643		53,348,643	53,348,643		53,348,643			

Department of Veterans' Affairs

EOG Number: B2022-0246

Problem Statement:

Due to the consequences of the COVID-19 pandemic outbreak and workforce shortages, all but one of the State Veteran Nursing Homes must supplement current direct care staff with the use of temporary agency direct care staff. As a result, the Florida Department of Veterans' Affairs lacks sufficient budget authority in the Contracted Services appropriation category to cover outstanding contract invoices and projected expenditures through January 1, 2022.

Agency Request:

The Department of Veterans' Affairs (department) requests to transfer budget authority in the amount of \$4,461,187 from the Salaries and Benefits appropriation category to the Contracted Services appropriation category within the Veterans' Homes budget entity to cover increased contracted services costs related to temporary agency staffing contracts.

Governor's Recommendation:

Recommends a \$4,461,187 nonrecurring transfer of budget authority from the Salaries and Benefits appropriation category to the Contracted Services appropriation category in the Operations and Maintenance Trust Fund within the Veterans' Homes budget entity to cover projected contracted services expenditures through January 1, 2022.

Senate Committee: Appropriations Subcommittee on Health and Human Services

Senate Analyst: Diane Sneed; Brook Gerbrandt

House Committee: Health Care Appropriations Subcommittee

House Analyst: D. Brian Clark

Line Item No.	Budget Entity / Fund / Appropriation Category Title LASPBS Account Number	CF	REQUESTED BY AGENCY	RECOMMENDED BY GOVERNOR	APPROVED BY THE LEGISLATIVE BUDGET COMMISSION
			Appropriation	Appropriation	Appropriation
VETERANS' AFFAIRS					
	Program: Services To Veterans' Program <u>Veterans' Homes</u>				
545	Salaries And Benefits From Operations And Maintenance Trust Fund		(4,461,187)	(4,461,187)	
550	Special Categories Contracted Services From Operations And Maintenance Trust Fund		4,461,187	4,461,187	

**Dept. of Children &
Families**

Department of Children and Families

EOG Number: B2022-0233

Problem Statement:

The Refugee Cash Assistance (RCA) Program is 100 percent federally funded through the U.S. Department of Health and Human Services, Office of Refugee Settlement. The Department of Children and Families (DCF) is the state agency designated by the Governor as the State Coordinator for Refugee Services for the State of Florida.

The RCA program aids newly arriving refugees, who are ineligible for Temporary Aid for Needy Families (TANF) benefits, by providing cash assistance for up to eight months from the date the refugee arrives in the U.S. The RCA Program is for eligible individuals who do not have minor children. The RCA benefit payments are the same as the TANF benefit payments. The department issues payments to approved recipients monthly through an Electronic Benefits Transfer card.

For the period October 1, 2020, through June 30, 2021, the majority of refugee arrivals in Florida came from Cuba, Haiti, and Venezuela. Eligible client numbers have increased largely due to federal changes in the detention of asylum applicants, and the suspension of the Migrant Protection Protocols policy that required asylum applicants who met the “credible fear” standard to wait in Mexico pending the outcome of their asylum claim. It is unclear at this time whether the trend of eligible arrivals will continue at the same rate or if the recent increase reflects a short-term change.

The RCA acts as an entitlement program as all eligible individuals receive benefits. If the state identifies that insufficient funds have been awarded to the program to meet changing demand, the state is required to notify the federal Office of Refugee Resettlement.

The number of RCA recipients and corresponding expenditures for the period March 2021 through September 2021 is as follows:

FY 2020-21	# of Recipients	Expenditures
March	1,410	\$273,578
April	2,761	\$145,076
May	4,176	\$406,913
June	5,853	\$1,112,045
FY 2021-22	# of Recipients	Expenditures
July	7,868	\$899,500
August	10,376	\$1,449,427
September	13,110	\$3,696,498

October through June (estimate)	117,990	\$33,268,482
Projected Total FY 2021-22	149,344	\$39,313,907

The current budget authority for RCA is \$6,669,660. If the current utilization continues at the September expenditure level, the department would require additional budget authority of \$33,268,482 to provide for projected RCA program costs.

Agency Request:

The DCF requests \$33,268,482 in Federal Grants Trust Fund budget authority within the Economic Self Sufficiency Services budget entity to support the increase in newly arriving refugees and other populations entering the State of Florida.

Governor's Recommendation:

Recommends providing \$33,268,482 of nonrecurring Federal Grants Trust Fund budget authority within the Economic Self Sufficiency Services budget entity to support the increase in newly arriving refugees and other populations entering the State of Florida.

Senate Committee: Appropriations Subcommittee on Health and Human Services

Senate Analyst: Diane Sneed

House Committee: Health Care Appropriations Subcommittee

House Analyst: William Fontaine

Line Item No.	Budget Entity / Fund / Appropriation Category Title LASPBS Account Number	CF	REQUESTED BY AGENCY	RECOMMENDED BY GOVERNOR	APPROVED BY THE LEGISLATIVE BUDGET COMMISSION
			Appropriation	Appropriation	Appropriation
356	CHILDREN AND FAMILIES				
	Program: Economic Self Sufficiency Program <u>Economic Self Sufficiency Services</u> Financial Assistance Payments Refugee/Entrant Assistance From Federal Grants Trust Fund		33,268,482	33,268,482	

Department of Corrections

EOG Number: P2022-0025

Problem Statement:

Proviso included in the Fiscal Year 2021-22 General Appropriations Act authorized the Florida Department of Corrections (FDC) to develop a comprehensive plan for the consolidation of a state operated correctional institution as defined in s. 944.02, Florida Statutes. The plan required recommendations to redirect identified cost savings to enhance correctional officer salaries to address employment attrition, turnover, and vacancy rates. Upon submission of the plan, proviso authorized FDC to submit a budget amendment to the Legislative Budget Commission to align positions and budget authority associated with identified cost savings to address salary adjustments.

The FDC has submitted a plan to close New River Correctional Institution in Bradford County and to close 73 dorms in correctional facilities throughout the state. The closure of these facilities will generate an estimated \$79 million in savings. The department intends to utilize the savings to provide base pay increases for Correctional Officer classification (CO) positions as follows: Correctional Officer (8003), Correctional Officer Sergeant (8005), Correctional Officer Lieutenant (8011), and Correctional Officer Captain (8013). The FDC also plans to use the savings to provide one-time bonuses to new FDC Correctional Officer hires as well as currently filled FDC Correctional Officer personnel within these same position classifications.

Additionally, the FDC plans to provide one-time bonuses to Correctional Probation Officers (CPO) positions as follows: Correctional Probation Officer (8036), Correctional Probation Senior Officer (8039), Correctional Probation Specialist (8040), Correctional Probation Supervisor (8045), and Correctional Probation Senior Supervisor (8046).

Agency Request:

The FDC requests approval to use \$67.8 million in consolidation savings to fund a base salary adjustment for the remainder of Fiscal Year 2021-22 and to fund one-time bonuses to specific CO and CPO classes, as described below. The department requests approval to provide the following base salary adjustments:

Class Code	Class Title	Current Base	Proposed Base	Increase over Current Base	Proposed Class Step Increase
8003	Correctional Officer	33,500	38,750	5,250	16%
8005	Sergeant	36,850	42,100	5,250	9%
8011	Lieutenant	40,535	45,535	5,000	8%
8013	Captain	44,589	49,589	5,000	9%

The FDC proposal includes a \$1,500 compression increase within each CO class code. The department also requests authority to provide a one-time, \$3,000 hiring bonus for any new CO employee hired this fiscal year as well as a one-time, \$1,500 retention bonus for all currently filled CO employees. Additionally, the FDC requests authority to provide a one-time, \$3,000 retention bonus to CPO positions from within existing departmental resources.

The FDC requests that 1,290 authorized FTE and \$11,164,176 in remaining consolidation savings be placed into reserve. This represents residual savings from the consolidation proposal.

Governor's Recommendation:

Recommend the use of \$67.8 million of the estimated savings generated from the prison consolidation statewide to implement pay increases and bonuses to specified Security and Probation positions and place \$11,164,176 into unbudgeted reserve.

Senate Committee: Appropriations Subcommittee on Criminal and Civil Justice

Senate Analyst: Kristen Atchley

House Committee: Justice Appropriations Subcommittee

House Analyst: Sean Smith

Line Item No.	Budget Entity / Fund / Appropriation Category Title LASPBS Account Number	CF	REQUESTED BY AGENCY		RECOMMENDED BY GOVERNOR		APPROVED BY THE LEGISLATIVE BUDGET COMMISSION	
			Appropriation	Reserve	Appropriation	Reserve	Appropriation	Reserve
CORRECTIONS								
593	Program: Security And Institutional Operations <u>Adult Male Custody Operations</u>							
	<i>Salary Rate Positions</i>			<i>31,365,106 900.00</i>		<i>31,365,106 900.00</i>		
607	<u>Adult and Youthful Offender Female Custody Operations</u>							
	<i>Salary Rate Positions</i>			<i>2,596,250 75.00</i>		<i>2,596,250 75.00</i>		
632	<u>Specialty Correctional Institution Operations</u>							
	<i>Salary Rate Positions</i>			<i>10,904,250 315.00</i>		<i>10,904,250 315.00</i>		
593	Program: Security And Institutional Operations <u>Adult Male Custody Operations</u> Salaries And Benefits From General Revenue Fund							
				11,164,176		11,164,176		

Department of Health

EOG Number: B2022-0198

Problem Statement:

The Department of Health (department) has identified a need for \$7,268,800 in additional budget authority in the Administrative Trust Fund for the following programs:

Youth Mental Health Campaign – The Centers for Disease Control and Prevention reported youth are now at an increased risk of substance use disorder (SUD) and overdose in the wake of the COVID-19 pandemic. The impact of isolation from quarantine orders and disruption in school and social events has massively impacted youth who suffer from a SUD and has led to a rise in drug overdoses. To address this growing threat, it is critical that youth, parents/guardians, and educators are provided factual information on drug use during the current pandemic and in future disaster scenarios to prevent future youth substance use and abuse. The department, in collaboration with the Department of Education, will develop and implement “The Facts, Your Future, Youth Substance Use Prevention” media campaign to be used statewide for youth drug use prevention efforts. This campaign will be inclusive of all demographics impacted by youth substance use disorder, including but not limited to, age, race, ethnicity, and sexual and gender identity. The department would need \$5,000,000 in additional budget authority in the Contracted Services appropriation category to support this campaign.

Office of General Counsel - The department has received multiple lawsuits, rule challenges filed before the Division of Administrative Hearings and the District Courts of Appeal, and additional suits which include appellate judicial review of lower court decisions and finds it necessary to secure services of additional in-house attorneys as well as external counsel to ensure effective representation. The Office of the General Counsel has 13 active outside counsel contracts for ongoing litigation. Outside legal counsel provides legal services to the department in regard to rule challenge cases, review and analyze legal files, data and documents, prepare and file pleadings, motions, or briefs, and represent the department in any related litigation. The department anticipates \$2,000,000 in additional budget authority is needed in the contracted services appropriation category to provide additional outside legal counsel services and \$268,800 in Other Personal Services to ensure adequate representation for pending litigation. This will provide three additional OPS employees, working an estimated 1,400 hours, at \$50 per hour plus 28% fringe benefits.

Agency Request:

The Department of Health requests \$7,268,800 in additional budget authority in the Administrative Trust Fund to pay for the additional programmatic costs associated with the Youth Mental Health Campaign and the Office of General Counsel.

Governor's Recommendation:

Recommends providing \$268,800 in Other Personal Services appropriation category and \$7,000,000 in the Contracted Services appropriation category in the Administrative Trust Fund and Administrative Support budget entity. These funds will be used for a Youth Mental Health Campaign, outside legal counsel and OPS staff to assist with pending litigations.

<p>Senate Committee: Appropriations Subcommittee on Health and Human Services Senate Analyst: Jay Howard</p>	<p>House Committee: Health Care Appropriations Subcommittee House Analyst: D. Brian Clark</p>
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Line Item No.	Budget Entity / Fund / Appropriation Category Title LASPBS Account Number	CF	REQUESTED BY AGENCY	RECOMMENDED BY GOVERNOR	APPROVED BY THE LEGISLATIVE BUDGET COMMISSION
			Appropriation	Appropriation	Appropriation
HEALTH					
	Program: Executive Direction And Support <u>Administrative Support</u>				
418	Other Personal Services From Administrative Trust Fund		268,800	268,800	
423	Special Categories Contracted Services From Administrative Trust Fund		7,000,000	7,000,000	

Deferred Maintenance

DEFERRED BUILDING MAINTENANCE STATEWIDE PLAN AGENCY SUMMARY

Entity	Environmental Deficiencies & Building				Grand Total
	ADA Compliance	Critical Life Safety	Code Compliance	Other	
APD	\$ 182,284	\$ 13,311,542	\$ 4,874,542	\$ 1,595,894	\$ 19,964,262
DCF	\$ 483,883	\$ 23,912,038	\$ 4,636,793	\$ 599,650	\$ 29,632,364
DEO	\$ 425,000		\$ 450,000		\$ 875,000
DEP	\$ 1,090,000	\$ 1,700,000	\$ 21,334,000		\$ 24,124,000
DEP-RCP	\$ 356,000	\$ 125,000	\$ 1,075,000		\$ 1,556,000
DFS		\$ 651,753	\$ 2,093,012		\$ 2,744,765
DJJ	\$ 5,002,261	\$ 10,111,618			\$ 15,113,879
DMA	\$ 12,039,382	\$ 12,140,903	\$ 3,175,000		\$ 27,355,285
DMS	\$ 16,475,500	\$ 35,711,948	\$ 22,996,503		\$ 75,183,951
DOE / FSDB		\$ 5,661,625			\$ 5,661,625
DOE / FSU			\$ 7,510,000		\$ 7,510,000
DOH	\$ 5,580,100	\$ 8,966,300	\$ 3,416,600		\$ 17,963,000
DOS	\$ 510,000	\$ 217,000		\$ 1,205,000	\$ 1,932,000
DVA		\$ 6,960,000	\$ 455,000		\$ 7,415,000
FDACS	\$ 882,000	\$ 4,680,000	\$ 3,250,000		\$ 8,812,000
FDC	\$ 900,000	\$ 25,245,970			\$ 26,145,970
FDLE	\$ 5,286,785				\$ 5,286,785
FLHSMV		\$ 2,678,193			\$ 2,678,193
FWC			\$ 5,933,031		\$ 5,933,031
SCS		\$ 74,424	\$ 65,000		\$ 139,424
Grand Total	\$ 49,213,195	\$ 152,148,314	\$ 81,264,481	\$ 3,400,544	\$ 286,026,534

DEFERRED BUILDING MAINTENANCE STATEWIDE PLAN

Project Type	Recommended Funding Amount	Agency Name	Project Title	Description of Project (Include ARP Goals)	Compliance with Proviso (add all that apply)
Environmental Deficiencies& Building Code Compliance	7,510,000	DOE / FSU	National High Magnetic Field Laboratory - Critical Electrical Infrastructure	Critical equipment that supplies electrical power to the National MagLab's FSU site is now more than 28 years old and at the end of its lifetime. The upgrade of the National MagLab's main electrical gear needs to achieve reliable and safe operations that will support the future increased electrical power demands. The upgrade is comprised of four major parts: (1)replacement of the main National MagLab switch gear with modern-day equipment that is operationally highly-reliable, increases personnel safety; (2) replacement of the existing power quality balancing infrastructure (capacitor bank); (3) replacement of the laboratory's 1992 diesel powered back-up generator with a natural gas powered generator; and (4) upgrade the laboratory's networking infrastructure to enhance the speed, security and reliability of the MagLab computer network.	4) Mitigate environmental deficiencies 6) Ensure compliance with building codes
Critical Life Safety	5,661,625	DOE / FSDB	Florida School for the Deaf and Blind - Gregg Hall Demolition/ Design/ New Construction	Gregg Hall - funds will be used for the demolition, design and new construction of Gregg Hall, which serves as a dormitory for female students. The building no longer meets the adequacy of a dormitory and the remodeling and renovation cost exceeds the practical replacement cost	2) Correct critical life safety issues
Environmental Deficiencies& Building Code Compliance	750,000	FDACS	Conner Complex - Chiller Replacement	The 310 ton air-cooled chiller is an integral component to the central plant operations, supporting the administration building and multiple research laboratory facilities at the Conner Complex. It maintains the evening and overnight hours, providing variable speed operation for optimal energy efficiency during non-peak facility utilization. The chiller is in excess of 18 years old, surpassing its useful life. Replacement of the aging equipment is required to maintain proper air quality, to sustain a safe working environment and meet code compliance.	1) Improve air quality to reduce the risk of viral and environmental health hazards 2) Correct critical life safety issues 6) Ensure compliance with building codes
Environmental Deficiencies& Building Code Compliance	1,650,000	FDACS	Conner Complex - Central Plant Repairs	The central plant serves as the primary source of operation for all HVAC systems at the Conner Complex, supporting the administration building and multiple research laboratory facilities. Critical equipment upgrades required include the Motor Cabinet Controls providing variable speed control to pumps, replacement of fourteen (14) CCW/ HHW pumps, and a 660 ton Cooling Tower supporting two large centrifugal chillers. This equipment is in excess of 18 years old, surpassing its useful life. Replacement is required to maintain proper air quality, to sustain a safe working environment and meet code compliance.	1) Improve air quality to reduce the risk of viral and environmental health hazards 2) Correct critical life safety issues 6) Ensure compliance with building codes
Critical Life Safety	4,680,000	FDACS	FFS - Tates Hell State Forest Bridge Replacement	Tates Hell State Forest Bridge Replacement - replace 17 bridges by Contract Labor: old military Bailey bridges on existing pilings installed in early 1990's. The metal and pilings are failing. FDOT inspections have indicated "section loss" and have either closed the bridge or reduced the weight rating until the bridge is repaired. reducing the weight rating will impact access to the forest for timber harvest/revenue and for wildland fire fighting, and public accessibility to the state forest. Amount is based on previous projects and estimates.	2) Correct critical life safety issues 6) Ensure compliance with building codes
ADA Compliance	400,000	FDACS	DAI - Live Oak Laboratory Site Improvements	Built in the 1970s, the Live Oak Laboratory site is in a low lying area subject to flooding. The facility was damaged due to severe weather in 2012. A detention pond is proposed to mitigate future environmental deficiencies. Replacement of the aging emergency generator is required to maintain standby power capability. Paving repairs are also required to maintain ADA and building code compliance.	3) Improve water and sewer infrastructure 4) Mitigate environmental deficiencies 5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes

DEFERRED BUILDING MAINTENANCE STATEWIDE PLAN

Project Type	Recommended Funding Amount	Agency Name	Project Title	Description of Project (Include ARP Goals)	Compliance with Proviso (add all that apply)
ADA Compliance	225,000	FDACS	DAI - Cottdale Office Improvements	The existing roof of the 1950s facility is in excess of 20 years old, surpassing its useful life and requiring replacement. Paving repairs are required for ADA compliance. Electrical distribution upgrades are required for life safety and code compliance.	2) Correct critical life safety issues 5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes
Environmental Deficiencies& Building Code Compliance	850,000	FDACS	DMD - Edward L. Myrick Repairs	The aging facility has continuous issues with water intrusion, due to material degradation of the roof and exterior envelope. Exterior fenestrations require replacement, in addition to wall siding, roofing and interior substrates. The current HVAC system equipment is beyond its useful life expectancy and is in disrepair.	2) Correct critical life safety issues 5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes
ADA Compliance	257,000	FDACS	FFS - State Forest Recreation Bathrooms/ Bath House Replacements	Replace existing state forest recreation bathrooms and bath houses due to life safety and ADA issues. Blackwater River State Forest, Karick Lake North Campground - Build new bathhouse at Karick Lake North Campground includes septic, sidewalks, sod, \$250,000. Matanzas State Forest - Cedar Creek Campground and Tiger Bay State Forest - Bennett Field Campground - Install water Pitcher Pumps, \$3,500 each	2) Correct critical life safety issues 5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes
Environmental Deficiencies& Building Code Compliance	2,041,031	FWC	FWRI - HVAC Replacement - Phase II	Phase II upgrades to the FWRI St. Petersburg Headquarters HVAC system. These system upgrades will reduce the risk of failure, improve air quality and humidity control, and ensure safe operating environments in the research labs.	1) Improve air quality to reduce the risk of viral and environmental health hazards 2) Correct critical life safety issues 4) Mitigate environmental deficiencies 6) Ensure compliance with building codes
Environmental Deficiencies& Building Code Compliance	587,500	FWC	FWRI - Critical Lab Safety and Security Repairs	Three lab facilities have critical safety and security needs including: septic tank replacement, underground electrical need, elevator replacement and fencing and gate for lab security.	1) Improve air quality to reduce the risk of viral and environmental health hazards 2) Correct critical life safety issues 5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes
Environmental Deficiencies& Building Code Compliance	278,000	FWC	Critical Safety Repairs - Regional Offices	Five regional offices are in need of critical safety repairs including: fire alarm system replacement, roof replacement and window repairs.	2) Correct critical life safety issues 6) Ensure compliance with building codes
Environmental Deficiencies& Building Code Compliance	500,000	FWC	Fishing Pier Repairs	25 public fishing piers need repairs in order to address structural safety concerns. Some of the piers have been closed due to these concerns.	2) Correct critical life safety issues 6) Ensure compliance with building codes
Environmental Deficiencies& Building Code Compliance	1,700,000	FWC	Wildlife Management Area Workforce Housing	This project will perform repairs to structures and systems of 25 workforce housing units on FWC-managed public lands. ARP goal: Replacing lost public sector revenue. ARP goal: Investing in water and sewer infrastructure.	1) Improve air quality to reduce the risk of viral and environmental health hazards 2) Correct critical life safety issues 3) Improve water and sewer infrastructure 4) Mitigate environmental deficiencies 6) Ensure compliance with building codes

DEFERRED BUILDING MAINTENANCE STATEWIDE PLAN

Project Type	Recommended Funding Amount	Agency Name	Project Title	Description of Project (Include ARP Goals)	Compliance with Proviso (add all that apply)
Environmental Deficiencies& Building Code Compliance	18,500	FWC	Titusville Office Water/Sewer Project	The Titusville Office operates on a desalinization/purification system. The current system is outdated and insufficient. The system provides the office's only potable water supply. (No other water sources are available) Proposal would include updated/replacing the current system. ARP goal: Investing in water and sewer infrastructure.	3) Improve water and sewer infrastructure
Environmental Deficiencies& Building Code Compliance	691,000	FWC	St. Petersburg Joint Use Bldg. & Robert M. Ingle Bldg. Elevator Modernization (Qty. 4)	Repair/replace 3 elevators in the Joint Use Bldg., one of which is inoperable and no parts available, and 1 elevator in Robert M. Ingle Bldg. ARP goal: Replacing lost public sector revenue.	2) Correct critical life safety issues 5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes.
Environmental Deficiencies& Building Code Compliance	117,000	FWC	Crystal River Office Facility Repairs	Install a balanced air conditioning system, replace rotting fascia board, replace deteriorating steel roof, replace rotting support pillars around exterior porch, level and stabilize settling foundation. ARP goal: Replacing lost public sector revenue.	1) Improve air quality to reduce the risk of viral and environmental health hazards 6) Ensure compliance with building codes
Critical Life Safety	500,000	DEP	State Parks - Repairs to Water Control Structures	Repair water control structures within state parks, including the Kirkpatrick Dam and Buckman Lock which impound the Ocklawaha River at the Rodman Reservoir. Staff safety is an issue when gates are manually raised and lowered. Improvements to Buckman Lock will improve safe migration for manatees and fish.	1) Improve air quality to reduce the risk of viral and environmental health hazards 6) Ensure compliance with building codes
Critical Life Safety	1,200,000	DEP	Silver Springs	Full asbestos removal, complete HVAC system replacement, building code compliance upgrades. ARP Use of Funds - invest in water, sewer, and broadband infrastructure, making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet.	2) Correct critical life safety issues 3) Improve water and sewer infrastructure 6) Ensure compliance with building codes
Environmental Deficiencies& Building Code Compliance	3,000,000	DEP	Silver Springs	HVAC system replacement	1) Improve air quality to reduce the risk of viral and environmental health hazards 6) Ensure compliance with building codes
Environmental Deficiencies& Building Code Compliance	1,800,000	DEP	Savannas	Elevate buildings out of wet areas, Structural repairs to support joists; flooring; install vapor barrier; install fill under structure; replace plywood sheathing, etc.. ARP Use of Funds - invest in water, sewer, and broadband infrastructure, making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet.	6) Ensure compliance with building codes
Environmental Deficiencies& Building Code Compliance	780,000	DEP	Jonathan Dickinson	HVAC and electrical wiring replacement is an urgent need, design will be needed to bring the building up to code. ARP Use of Funds - invest in water, sewer, and broadband infrastructure, making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet.	1) Improve air quality to reduce the risk of viral and environmental health hazards 6) Ensure compliance with building codes
ADA Compliance	360,000	DEP	Wakulla Springs	Historic elevator does not meet ADA compliance and needs to be upgraded to meet current building codes. ARP Use of Funds - invest in water, sewer, and broadband infrastructure, making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet.	5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes

DEFERRED BUILDING MAINTENANCE STATEWIDE PLAN

Project Type	Recommended Funding Amount	Agency Name	Project Title	Description of Project (Include ARP Goals)	Compliance with Proviso (add all that apply)
Environmental Deficiencies& Building Code Compliance	3,260,000	DEP	Honeymoon Island	Provides funding to connect the remaining septic facilities, which are currently failing, to municipal sewer (sewer main runs in the center of the park drive). It will also provide funding for native plant landscaping, large picnic pavilions, repair/repave/expand parking, construct boardwalk to South Beach, new pole barn, repair damages from Hurricane Irma, replace staff housing roof, update bathhouses and other locations to meet ADA standards, repair seawall and new staff housing.	3) Improve water and sewer infrastructure
Environmental Deficiencies& Building Code Compliance	600,000	DEP	Ft. George Island	Current HVAC chiller system is failing, resulting in poor indoor air quality, and parts are no longer available. This venue is frequently used for weddings and public events. ARP Use of Funds - invest in water, sewer, and broadband infrastructure, making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet.	3) Improve water and sewer infrastructure
ADA Compliance	300,000	DEP	O'Leno	HVAC is at end of lifespan. Complete dining hall upgrades to include ADA accessibility upgrades, replace leaky windows, replace damaged flooring, etc. ARP Use of Funds - invest in water, sewer, and broadband infrastructure, making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet.	1) Improve air quality to reduce the risk of viral and environmental health hazards 6) Ensure compliance with building codes
Environmental Deficiencies& Building Code Compliance	480,000	DEP	Bahia Honda	Park residence concrete spalling issues; at risk of collapse - need to bring up to current code and acquire permits. ARP Use of Funds - invest in water, sewer, and broadband infrastructure, making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet.	6) Ensure compliance with building codes
Environmental Deficiencies& Building Code Compliance	1,450,000	DEP	Anclote Key	Provides funding for repairs to the light house which continues to deteriorate, repair/replace composting toilets at the north end of the island, new administrative building to support operations and serve as a meeting space for interpretive programs, bunkhouse to support volunteers/AmeriCorps staff/researchers, interpretive kiosks which include history/navigation/boater safety/etc., replace generator, and replace water well.	6) Ensure compliance with building codes
Environmental Deficiencies& Building Code Compliance	540,000	DEP	Ybor City Museum	Rewire the bakery to meet code and update plumbing. Replace cast iron pipe, sewage backup during moderate use. Significant tubercle formation within the cast iron pipes also renovate bathroom. ARP Use of Funds - invest in water, sewer, and broadband infrastructure, making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet.	3) Improve water and sewer infrastructure 6) Ensure compliance with building codes
Environmental Deficiencies& Building Code Compliance	1,600,000	DEP	Homosassa	Visitor Center roof replacement. Existing shingle and flat roll roofs are in need of replacement. South side of the roof and flat roof portions no longer have any aggregate on the roll roofing and shingles have fiberglass showing from excessive wear and age. Other improvements and repairs consistent with the long-term maintenance and management plan. ARP Use of Funds - invest in water, sewer, and broadband infrastructure, making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet.	6) Ensure compliance with building codes

DEFERRED BUILDING MAINTENANCE STATEWIDE PLAN

Project Type	Recommended Funding Amount	Agency Name	Project Title	Description of Project (Include ARP Goals)	Compliance with Proviso (add all that apply)
ADA Compliance	130,000	DEP	Koreshan	Complete interior renovation of existing bathhouse that serves 60 campsites. Improvements will improve accessibility and safety. ARP Use of Funds - invest in water, sewer, and broadband infrastructure, making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet.	5) Ensure compliance with the Americans with Disabilities Act
Environmental Deficiencies& Building Code Compliance	500,000	DEP	Bahia Honda	Address concrete spalling issues at two residences; Assistant Park Manager Residence; Maintenance Mechanic residence. ARP Use of Funds - invest in water, sewer, and broadband infrastructure, making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet.	6) Ensure compliance with building codes
Environmental Deficiencies& Building Code Compliance	600,000	DEP	Bahia Honda	The support columns for the 3 duplexes (6 cabin units) are beginning to show signs of wear and splitting; will need to be inspected and addressed. ARP Use of Funds - invest in water, sewer, and broadband infrastructure, making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet.	6) Ensure compliance with building codes
Environmental Deficiencies& Building Code Compliance	350,000	DEP	Ravine Gardens	Civic Center HVAC Repairs. This facility is highly rented by the public for special occasions but HVAC in near the end of its lifespan and is not reliable. ARP Use of Funds - invest in water, sewer, and broadband infrastructure, making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet.	1) Improve air quality to reduce the risk of viral and environmental health hazards 6) Ensure compliance with building codes
ADA Compliance	300,000	DEP	Little Talbot Island	Both campground restrooms need upgrades to ensure ADA compliance and to address needed electrical upgrades. ARP Use of Funds - invest in water, sewer, and broadband infrastructure, making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet.	5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes
Environmental Deficiencies& Building Code Compliance	4,000,000	DEP	Weeki Wachee Springs	Provides funding to allow the park to make improvements and repairs consistent with the long-term maintenance and management plan including but not limited to upgrades to pavilions, restrooms, concessions, roads, parking, the visitor center, and support facilities.	4) Mitigate environmental deficiencies 5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes
Environmental Deficiencies& Building Code Compliance	1,760,000	DEP	Caladesi Island	Provides funding for seawall repair/replacement, camp area bathhouse, new boathouse, three bay shop, interpretive kiosks and an open air facility, observation platform, kayak launch, staff housing, and repairs from Hurricane Irma.	5) Ensure compliance with the Americans with Disabilities Act
Environmental Deficiencies& Building Code Compliance	614,000	DEP	Skyway Fishing Pier	Provides funding for a fish cleaning table, interpretive kiosks and connecting restrooms to treatment facility/sewer.	6) Ensure compliance with building codes
Environmental Deficiencies& Building Code Compliance	600,000	DEP-RCP	Guana Tolomato Montanzas National Estuarine Research Reserve (GTMNERR) - HVAC Replacement	Amount is the balance needed to complete the project. This amount is based on lowest bid received by the Bureau of Design and Construction received in July 2021. GTM's headquarters and education center facility's current HVAC system is un-reliable and costly in maintenance and repairs. Over the past five years GTM has had an annual repair cost of 35k to 45k for their current HVAC system.	2) Correct critical life safety issues 6) Ensure compliance with building codes

DEFERRED BUILDING MAINTENANCE STATEWIDE PLAN

Project Type	Recommended Funding Amount	Agency Name	Project Title	Description of Project (Include ARP Goals)	Compliance with Proviso (add all that apply)
Environmental Deficiencies& Building Code Compliance	75,000	DEP-RCP	GTMNERR water heater replacement	This funding will be used to replace the water heater at GMTNERR ELC and main office. In April of 2021 GTMNERR's water heater ruptured, causing flooding in the education center and parts of the main office. The rupture occurred from hard water corroding the heating element that blew out over a weekend when the building was unoccupied. Rather than replace the system in its current location, it is preferred to move the system to a location where its impact would be minimal if this was to happen again. GTMNERR funded the cleanup and drying out of the office and ELC, but has not replaced the water heater. Currently the ELC and main office have no hot water due to this rupture.	2) Correct critical life safety issues 6) Ensure compliance with building codes
Critical Life Safety	125,000	DEP-RCP	RBNERR - Keewaydin Island Dock	This funding is for the repair of Keewaydin Dock in RCP's southwest region. This dock is used for docking and boarding vessels by research and stewardship staff for monitoring, research and Eco tours. The Keewaydin dock is a fixed dock that is in need of extensive repair of pilings, stringers and decking. This dock is also located in the ICW in an area subject to boat wakes which has caused damage to boats and makes it difficult for staff to safely egress and ingress vessels on low tides. RBNERR will replace the fixed terminal platform with a floating platform. The total square feet is 308 square feet. The walkway and terminal platform are both right at 4 feet wide. The first being 40 feet long out to the dock and the platform being 37 feet long.	2) Correct critical life safety issues 5) Ensure compliance with the Americans with Disabilities Act
ADA Compliance	356,000	DEP-RCP	Rookery Bay National Estuarine Research Reserve (RBNERR) Office and Educational Learning Center	This funding will be for multiple projects at the RBNERR ELC and main office in Naples, FL. Projects include: walkway lights replacement; ADA compliance and flood prevention for parking lot and walkway; updated surveillance cameras for security and safety; pole barn construction; repair exterior doors and upgrade key fob entry; interior needs for Goodland facility; dry flood existing infrastructure; add gate at fire house. ARP Use of Funds - invest in water, sewer, and broadband infrastructure, making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet.	5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes
Environmental Deficiencies& Building Code Compliance	20,000	DEP-RCP	Southeast Region - dock	Funding is to replace dock pilings. The current floating dock pilings are too short to endure storm surges. This dock is used for docking and boarding the Coral Reef Conservation Program's 26' Twin Vee offshore research vessel and the Biscayne Bay Aquatic Preserves' 20' Pathfinder bay research vessel. These vessels are kept in the water at this dock unless removed for maintenance, hurricanes, or temporary relocation. Not currently, but frequently, the dock is also used for months at a time by FWC law enforcement for their approx. 26 ft. Contender patrol vessel. This dock is also, occasionally used as a kayak launch location.	6) Ensure compliance with building codes

DEFERRED BUILDING MAINTENANCE STATEWIDE PLAN

Project Type	Recommended Funding Amount	Agency Name	Project Title	Description of Project (Include ARP Goals)	Compliance with Proviso (add all that apply)
Environmental Deficiencies& Building Code Compliance	380,000	DEP-RCP	St. Joe Buffer Preserve Dock Construction	<p>These funds will be used to construct a new dock for the St. Joe Buffer Preserve. The original dock collapsed around November 2016. The collapsed dock was removed in October 2017. The 100% Signed and Sealed plans/design and permitting was completed and approved in early 2021. The Bureau of design and Construction has estimated a quote for the construction of the new dock to be around \$380,000. The Deal Tract is the most heavily populated section within the Preserve with a monthly visitor count around 100 people. This dock will once again be used by the public to access St. Joe Bay which is a highly used recreational Aquatic Preserve.</p> <p>This dock will once again be the only location in the southern end of St. Joe Bay that the public can access. This dock will again be used by visitors that access the Deal Tract by land and by sea.</p> <p>This dock is the only public dock in the south end of the St. Joe Bay that extends to a deep channel, which provides the public with a way to access it by boat and/or kayak.</p> <p>A large number of visitors access this dock for recreational fishing. This dock will once again be used for the Florida Circumnavigational Paddling trail and the Great Florida Birding Trail, as the Deal Tract is part of both trail systems.</p> <p>The construction plans and all required permits for this dock were finalized in early 2021. This project is ready to move forward as soon as the funding is available.</p> <p>This is a safety issue: this dock will once again provide access to the Gulf County Fire Department for water rescues in the South end of St. Joe Bay. The location of this dock has provided valuable access for the Fire Department which has saved many lives. This dock was designed and will be constructed to ADA specifications.</p>	<p>2) Correct critical life safety issues</p> <p>5) Ensure compliance with the Americans with Disabilities Act</p>
Critical Life Safety	10,000,000	DMS	Roof/Plaza leak mitigation for the Museum of Florida History	<p>The R. A. Gray Building's plaza is the roof of the Museum of Florida History and has leaked from the opening of the building in 1977. The renovated roof system that DMS put in place in 2014 has made the leaks worse. These leaks compromise the long-term structural integrity of the building. The continued leaks also significantly impact how artifacts can be preserved and exhibited inside museum gallery spaces. The Museum is located in Tallahassee.</p>	<p>2) Correct critical life safety issues</p>
ADA Compliance	4,500,000	DMS	Hurston Complex-Orlando: ADA Corrections-Phase 3	<p>ADA corrections per previous year design and phasing project. Phase 3 (phased project). The ADA corrections project will ensure the facility is brought into compliance with current ADA standards for accessibility throughout the facility.</p>	<p>5) Ensure compliance with the Americans with Disabilities Act</p>
Critical Life Safety	3,000,000	DMS	Capitol Complex-Tallahassee: Garage #31, Installation of security improvements	<p>Install camera systems, increased lighting and parking controls to include friction free ingress/egress and user validation for public safety. There are currently only cameras at the entrance/exit with poor lighting and limited line of vision. Also need additional lighting throughout all levels and stairwells.</p>	<p>2) Correct critical life safety issues</p>

DEFERRED BUILDING MAINTENANCE STATEWIDE PLAN

Project Type	Recommended Funding Amount	Agency Name	Project Title	Description of Project (Include ARP Goals)	Compliance with Proviso (add all that apply)
Critical Life Safety	2,699,000	DMS	FDLE Main-Tallahassee: Replace fire system	Replace fire system-Phase II (Phased Project) A working fire system provides life saving measures by monitoring, detecting and alerting building occupants of possible fire.	2) Correct critical life safety issues
ADA Compliance	2,500,000	DMS	Daytona Beach RSC-Daytona Beach: Repair and renovation of end-of-life restrooms.	Repair and renovation of end-of-life restrooms. Restroom repairs and renovations will bring restrooms current with code and ADA standards compliance.	5) Ensure compliance with the Americans with Disabilities Act
Critical Life Safety	2,258,000	DMS	Hurston Complex-Orlando: Replace fire system	Replace fire system-Phase II (Phased Project) A working fire system provides life saving measures by monitoring, detecting and alerting building occupants of possible fire.	2) Correct critical life safety issues
Critical Life Safety	2,019,000	DMS	Collins-Tallahassee: Replace fire system	Replace fire system-Phase II (Phased Project) A working fire system provides life saving measures by monitoring, detecting and alerting building occupants of possible fire.	2) Correct critical life safety issues
Critical Life Safety	1,861,000	DMS	Fletcher-Tallahassee: Replace fire system	Replace fire system-Phase II (Phased Project) A working fire system provides life saving measures by monitoring, detecting and alerting building occupants of possible fire.	2) Correct critical life safety issues
ADA Compliance	1,400,000	DMS	Trammell-Tampa: ADA Corrections-Phase 2	ADA corrections per previous year design and phasing project. Phase 2 (phased project). The ADA corrections project will ensure the facility is brought into compliance with current ADA standards for accessibility throughout the facility.	5) Ensure compliance with the Americans with Disabilities Act
ADA Compliance	1,325,500	DMS	Capitol Complex-Tallahassee: ADA Corrections-Construction	Capitol Complex hardware for stairwell doors. The ADA corrections project will ensure the facility is brought into compliance with current ADA standards for accessibility.	5) Ensure compliance with the Americans with Disabilities Act
ADA Compliance	750,000	DMS	Trammell-Tampa: ADA Corrections-Phase 1	ADA corrections per previous year design and phasing project. Phase 1 (phased project). The ADA corrections project will ensure the facility is brought into compliance with current ADA standards for accessibility throughout the facility.	5) Ensure compliance with the Americans with Disabilities Act
ADA Compliance	550,000	DMS	Elliot-Tallahassee: Restroom repair and renovations	Repair and renovation of end-of-life restrooms. Restroom repairs and renovations will bring restrooms current with code and ADA standards compliance.	5) Ensure compliance with the Americans with Disabilities Act
ADA Compliance	500,000	DMS	Bob Martinez Center-Tallahassee: ADA Corrections-Phase 4	ADA Corrections-Repair the 2nd half of deteriorating parking lot. Phase 4 (phased project). This project will bring the parking lot up to current ADA standards, improve accessibility to employees and the public as well as enhance safety by eliminating trip hazards.	5) Ensure compliance with the Americans with Disabilities Act
Critical Life Safety	299,710	DFS	Water Filtration System - Fire College	Water Filtration will be for the entire water supply on the Fire College campus	2) Correct critical life safety issues 3) Improve water and sewer infrastructure 4) Mitigate environmental deficiencies
Critical Life Safety	250,250	DFS	Repair Bureau of Fire and Arson Roof	The roof area is in poor condition and leaking. Immediate repairs of \$5,980 will be completed with current year funds.	
Critical Life Safety	61,000	DMS	DOR 1-3 & 1st DCA-Tallahassee: Upgrade fire alarm panel	Upgrade fire alarm panel. A working fire system provides life saving measures by monitoring, detecting and alerting building occupants of possible fire.	2) Correct critical life safety issues
ADA Compliance	200,000	DMS	Douglas-Tallahassee: ADA Corrections	ADA corrections access and parking. The ADA corrections project will ensure the facility is brought into compliance with current ADA standards for accessibility throughout the facility and parking area.	5) Ensure compliance with the Americans with Disabilities Act
Critical Life Safety	400,000	DMA	QUINCY ARMORY (Robert O. Shelter Jr.) SECURITY FENCING	FORCE PROTECTION SECURITY FENCING	2) Correct critical life safety issues

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Project Type	Recommended Funding Amount	Agency Name	Project Title	Description of Project (Include ARP Goals)	Compliance with Proviso (add all that apply)
Critical Life Safety	400,000	DMA	LIVE OAK ARMORY (Louie C. Wadsworth) SECURITY FENCING	FORCE PROTECTION SECURITY FENCING	2) Correct critical life safety issues
Critical Life Safety	250,000	DMA	MIAMI ARMORY (Robert A. Ballard) SECURITY FENCING	FORCE PROTECTION SECURITY FENCING	2) Correct critical life safety issues
Critical Life Safety	150,000	DMA	FT LAUDERDALE ARMORY (CSM Thomas Jeff Mayo) SECURITY FENCING	FORCE PROTECTION SECURITY FENCING	2) Correct critical life safety issues
Critical Life Safety	200,000	DMA	DADE CITY ARMORY SECURITY FENCING	FORCE PROTECTION SECURITY FENCING	2) Correct critical life safety issues
Critical Life Safety	250,000	DMA	PLANT CITY ARMORY (Sumpter L. Lowry) SECURITY FENCING	FORCE PROTECTION SECURITY FENCING	2) Correct critical life safety issues
Critical Life Safety	250,000	DMA	SARASOTA ARMORY SECURITY FENCING	FORCE PROTECTION SECURITY FENCING	2) Correct critical life safety issues
Critical Life Safety	250,000	DMA	FT MYERS SECURITY FENCING	FORCE PROTECTION SECURITY FENCING	2) Correct critical life safety issues
Critical Life Safety	250,000	DMA	BARTOW ARMORY (Eugene M Bass) SECURITY FENCING	FORCE PROTECTION SECURITY FENCING	2) Correct critical life safety issues
Critical Life Safety	300,000	DMA	AVON PARK AMORY SECURITY FENCING	FORCE PROTECTION SECURITY FENCING	2) Correct critical life safety issues
Critical Life Safety	200,000	DMA	BRANDENTON ARMORY (Larry C. Bolyard) SECURITY FENCING	FORCE PROTECTION SECURITY FENCING	2) Correct critical life safety issues
Critical Life Safety	200,000	DMA	TAMPA ARMORY (Red Brick) SECURITY FENCING	FORCE PROTECTION SECURITY FENCING	2) Correct critical life safety issues
Critical Life Safety	250,000	DMA	WEST PALM BEACH ARMORY (MAJ Elliot C. Babcock) SECURITY FENCING	FORCE PROTECTION SECURITY FENCING	2) Correct critical life safety issues
Critical Life Safety	350,000	DMA	MELBOURNE ARMORY SECURITY FENCING	FORCE PROTECTION SECURITY FENCING	2) Correct critical life safety issues
Critical Life Safety	200,000	DMA	ORLANDO ARMORY (Fern Creek) SECURITY FENCING	FORCE PROTECTION SECURITY FENCING	2) Correct critical life safety issues
Critical Life Safety	200,000	DMA	SANFORD ARMORY (R.L. Evans) SECURITY FENCING	FORCE PROTECTION SECURITY FENCING	2) Correct critical life safety issues
Critical Life Safety	350,000	DMA	PENSACOLA ARMORY SECURITY FENCING	FORCE PROTECTION SECURITY FENCING	2) Correct critical life safety issues
Critical Life Safety	350,000	DMA	PANAMA CITY (Hiram W. Sperry) SECURITY FENCING	FORCE PROTECTION SECURITY FENCING	2) Correct critical life safety issues
Critical Life Safety	350,000	DMA	LAKELAND ARMORY SECURITY FENCING	FORCE PROTECTION SECURITY FENCING	2) Correct critical life safety issues
Critical Life Safety	200,000	DMA	GAINESVILLE SECURITY FENCING	FORCE PROTECTION SECURITY FENCING	2) Correct critical life safety issues
Critical Life Safety	300,000	DMA	STARK ARMORY (Randall F. Chitty) SECURITY FENCING	FORCE PROTECTION SECURITY FENCING	2) Correct critical life safety issues
Critical Life Safety	250,000	DMA	LAKE CITY (Robert B. Harkness) SECURITY FENCING	FORCE PROTECTION SECURITY FENCING	2) Correct critical life safety issues
Critical Life Safety	350,000	DMA	PALMETTO ARMORY SECURITY FENCING	FORCE PROTECTION SECURITY FENCING	2) Correct critical life safety issues
Critical Life Safety	350,000	DMA	HOLLYWOOD ARMORY SECURITY FENCING	FORCE PROTECTION SECURITY FENCING	2) Correct critical life safety issues

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Project Type	Recommended Funding Amount	Agency Name	Project Title	Description of Project (Include ARP Goals)	Compliance with Proviso (add all that apply)
Critical Life Safety	200,000	DMA	EUSTIS (Paul V. Hudson) SECURITY FENCING	FORCE PROTECTION SECURITY FENCING	2) Correct critical life safety issues
Critical Life Safety	300,000	DMA	CRESTVIEW ARMORY SECURITY FENCING	FORCE PROTECTION SECURITY FENCING	2) Correct critical life safety issues
Critical Life Safety	350,000	DMA	LAKE WALES ARMORY (Charlie Jack Anderson) SECURITY FENCING	FORCE PROTECTION SECURITY FENCING	2) Correct critical life safety issues
Critical Life Safety	700,000	DMA	Chiplew Armory Roof Repairs (12217079)	Facility roof replacement. Project to include complete tear-off of all existing roof materials to primary roof deck in all designated areas. Apply hot mopped asphalt built-up roof system with asphalt flood coat and stone cover; replace all flashing, capping gutters and downspouts. Replace existing scuppers and collection. Remove all abandoned roof penetrations and curbs. Replace rain gutters, downspouts, and leader heads where applicable. Leaks have been discovered and inspections found this roof to be in a state of disrepair. The roof has been previously repaired. The roof system and repairs are now failing, and leaks are recurring. This roof has reached its projected lifespan for this type of roof system. Replacement of this roof is critical to preventing water infiltration damage to structure and related structure components, and equipment and furnishings resulting from further failures of this existing roof system.	1) Improve air quality to reduce the risk of viral and environmental health hazards 2) Correct critical life safety issues 5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes
Environmental Deficiencies& Building Code Compliance	1,000,000	DMA	12218010 Crystal River Armory Parking Lot	Develop site, consisting of 18 Acres to accommodate the MOV parking requirement. Improvements will include site preparation, improved and unimproved parking, access roads, onsite storm water retention, wetlands mitigation, landscaping, security fencing with gates, and site security lightning.	1) Improve air quality to reduce the risk of viral and environmental health hazards 2) Correct critical life safety issues 5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes
Environmental Deficiencies& Building Code Compliance	141,000	DMA	12217047 Plant City Security Site Lighting Upgrades	Remove all existing pole mounted, HID site lighting fixtures, and all HID "Wall Pack" exterior light fixtures and replace with LED light fixtures. Add new pole mounted LED POV and Site lighting fixtures per new Site Lighting Plan. A central wireless lighting control system with wireless area controllers will be installed to provide zoneable/pre-programmable dimming for additional reduction in energy consumption. Remove all existing Metal Halide troffer type light fixtures in the Readiness Center Drill Hall and replace with LED Troffer type fixtures.	1) Improve air quality to reduce the risk of viral and environmental health hazards 2) Correct critical life safety issues 5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes
Critical Life Safety	52,000	DMA	Miami Site Lighting Upgrade (12217032)	Replace 38 existing High Intensity Discharge site lighting fixtures (27 High Pressure Sodium Pole Mount, 11 Metal Halide Wall Pack) with 27 LED Pole Mount and 15 LED Wall Pack fixtures. Additional fixtures are included to provide required illumination of dark zones. Lighting controls for energy savings resulting from controlled dimming are not being specified for this installation as this facility is located in a high crime area and susceptible to security breach/infiltration. There is no design or engineering cost for this project.	2) Correct critical life safety issues 5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes

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Project Type	Recommended Funding Amount	Agency Name	Project Title	Description of Project (Include ARP Goals)	Compliance with Proviso (add all that apply)
Environmental Deficiencies& Building Code Compliance	99,000	DMA	12217026 Lakeland Site & Drill Hall Lighting Upgrades	Remove 16 existing pole mounted, 400 Watt Metal Halide site lighting fixtures, and 12 "Wall Pack" exterior light fixtures (70 - 100 watt) and replace with LED light fixtures. Install central wireless lighting control system with 14 wireless access controllers. Remove 20 existing 400 watt Metal Halide troffer type light fixtures in the Readiness Center Drill Hall and replace with 32 - 198 watt LED Troffer type fixtures. A central wireless lighting control system with wireless area controllers will be installed to provide selective and pre-programmable dimming for additional reduction in energy consumption.	2) Correct critical life safety issues 5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes
Environmental Deficiencies& Building Code Compliance	35,000	DMA	12218023 Bartow Site Lighting	Direct replacement of all existing interior and exterior CFL and incandescent light sources with (UL) \3\ 1993 /3/ Type A LED replacement technology. Replacement of all existing interior and exterior HID luminaires with UL 1598C Standard LED Luminaire Conversion Kits. Relocation of 2 existing Exterior poles considered to be an obstacle to the planned MOV expansion. Addition of 10 LED Wall pack fixtures to provide additional security lighting.	2) Correct critical life safety issues 5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes
ADA Compliance	2,500,000	DMA	Eustis Readiness Center Renovation	Renovations and upgrade are required to sustain this aging facility. Work will include, but not limited to, upgrades to HVAC systems to improve indoor air quality which includes continuing lead dust abatement to meet the new PPM level mandate; reseal and waterproof building envelope to ensure moisture does not breach the facility causing mold which may lead to respiratory issues, upgrade components to meet new Building Codes, ADA compliances, and life safety issues requirement that have been implemented since the last major renovation. Replace and/or repair failed or failing components due to deferred maintenance.	1) Improve air quality to reduce the risk of viral and environmental health hazards 4) Mitigate environmental deficiencies 6) Ensure compliance with building codes
ADA Compliance	2,800,000	DMA	Live Oak Readiness Center Renovation	Renovations and upgrade are required to sustain this aging facility. Work will include, but not limited to, upgrades to HVAC systems to improve indoor air quality which includes continuing lead dust abatement to meet the new PPM level mandate; reseal and waterproof building envelope to ensure moisture does not breach the facility causing mold which may lead to respiratory issues, upgrade components to meet new Building Codes, ADA compliances, and life safety issues requirement that have been implemented since the last major renovation. Replace and/or repair failed or failing components due to deferred maintenance.	1) Improve air quality to reduce the risk of viral and environmental health hazards 2) Correct critical life safety issues 5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes
ADA Compliance	2,800,000	DMA	Sanford Readiness Center Renovation	Renovations and upgrade are required to sustain this aging facility. Work will include, but not limited to, upgrades to HVAC systems to improve indoor air quality which includes continuing lead dust abatement to meet the new PPM level mandate; reseal and waterproof building envelope to ensure moisture does not breach the facility causing mold which may lead to respiratory issues, upgrade components to meet new Building Codes, ADA compliances, and life safety issues requirement that have been implemented since the last major renovation. Replace and/or repair failed or failing components due to deferred maintenance.	1) Improve air quality to reduce the risk of viral and environmental health hazards 2) Correct critical life safety issues 5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes

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Project Type	Recommended Funding Amount	Agency Name	Project Title	Description of Project (Include ARP Goals)	Compliance with Proviso (add all that apply)
ADA Compliance	2,500,000	DMA	Winter Haven Readiness Center Renovation	Renovations and upgrade are required to sustain this aging facility. Work will include, but not limited to, upgrades to HVAC systems to improve indoor air quality which includes continuing lead dust abatement to meet the new PPM level mandate; reseal and waterproof building envelope to ensure moisture does not breach the facility causing mold which may lead to respiratory issues, upgrade components to meet new Building Codes, ADA compliances, and life safety issues requirement that have been implemented since the last major renovation. Replace and/or repair failed or failing components due to deferred maintenance.	1) Improve air quality to reduce the risk of viral and environmental health hazards 2) Correct critical life safety issues 5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes
Critical Life Safety	850,000	DMA	Construct CERFP Admin Building	Renovations and upgrade are required to sustain this aging facility. Work will include, but not limited to, upgrades to HVAC systems to improve indoor air quality which includes continuing lead dust abatement to meet the new PPM level mandate; reseal and waterproof building envelope to ensure moisture does not breach the facility causing mold which may lead to respiratory issues, upgrade components to meet new Building Codes, ADA compliances, and life safety issues requirement that have been implemented since the last major renovation. Replace and/or repair failed or failing components due to deferred maintenance.	1) Improve air quality to reduce the risk of viral and environmental health hazards 2) Correct critical life safety issues 5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes
Critical Life Safety	322,670	DMA	St. Petersburg Readiness Center Ballistics Enhancements	Design and Construct: 1. Removal of existing primary and secondary storefront entry and/or doors as identified in Assessment provided by Hanson Professional Services dated June 12, 2018, with necessary structural modifications to support the Level 5 Ballistic Caliber as defined in UFC 4-023-07 dated 7 July 2008, Change 1 1 February 2017 section 5-5.4.1 Small Caliber Ballistics. 2. Removal and reinstallation of existing AiPhone, door security and access controls, power enhancement with new electrical raceways/pull strings as required to provide a complete and functional entry/egress system. 3. Removal and reinstallation of any other existing electrical components located in storefront/entry and/or doors to include but not limited to replacement of power receptacles, low voltage drops, lighting and/or fire alarm components. 4. Structural documents necessary to render a complete and functional weatherproof building envelope with interior and exterior finishes as it applies to the repair, replacement and/or infill of the entry/egress ways, storefront and adjacent surfaces disturbed by the door modification to match existing. 5. Installation of one (1) ADA Door operator as required to comply with ADA Code requirements at location determined by Owner and Facility Manager. 6. Removal and reinstallation of existing signage and/or Owner items. 7. Protection of all adjacent spaces from dust/debris migration from construction activities as building will be occupied. 8. Building to be temporarily secured by Contractor until new door installation is complete and securable.	2) Correct critical life safety issues 5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes

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Project Type	Recommended Funding Amount	Agency Name	Project Title	Description of Project (Include ARP Goals)	Compliance with Proviso (add all that apply)
Critical Life Safety	208,804	DMA	Ft. Lauderdale Readiness Center Ballistics Enhancements	<p>Design and Construct:</p> <ol style="list-style-type: none"> 1. Removal of existing primary and secondary storefront entry and/or doors as identified in Assessment provided by Hanson Professional Services dated June 12, 2018, with necessary structural modifications to support the Level 5 Ballistic Caliber as defined in UFC 4-023-07 dated 7 July 2008, Change 1 1 February 2017 section 5-5.4.1 Small Caliber Ballistics. 2. Removal and reinstallation of existing AiPhone, door security and access controls, power enhancement with new electrical raceways/pull strings as required to provide a complete and functional entry/egress system. 3. Removal and reinstallation of any other existing electrical components located in storefront/entry and/or doors to include but not limited to replacement of power receptacles, low voltage drops, lighting and/or fire alarm components. 4. Structural documents necessary to render a complete and functional weatherproof building envelope with interior and exterior finishes as it applies to the repair, replacement and/or infill of the entry/egress ways, storefront and adjacent surfaces disturbed by the door modification to match existing. 5. Installation of one (1) ADA Door operator as required to comply with ADA Code requirements at location determined by Owner and Facility Manager. 6. Removal and reinstallation of existing signage and/or Owner items. 7. Protection of all adjacent spaces from dust/debris migration from construction activities as building will be occupied. 8. Building to be temporarily secured by Contractor until new door installation is complete and securable. 	<ol style="list-style-type: none"> 2) Correct critical life safety issues 5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes

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Project Type	Recommended Funding Amount	Agency Name	Project Title	Description of Project (Include ARP Goals)	Compliance with Proviso (add all that apply)
Critical Life Safety	205,781	DMA	Lake City Readiness Center Ballistics Enhancements	<p>Design and Construct:</p> <ol style="list-style-type: none"> 1. Removal of existing primary and secondary storefront entry and/or doors as identified in Assessment provided by Hanson Professional Services dated June 12, 2018, with necessary structural modifications to support the Level 5 Ballistic Caliber as defined in UFC 4-023-07 dated 7 July 2008, Change 1 1 February 2017 section 5-5.4.1 Small Caliber Ballistics. 2. Removal and reinstallation of existing AiPhone, door security and access controls, power enhancement with new electrical raceways/pull strings as required to provide a complete and functional entry/egress system. 3. Removal and reinstallation of any other existing electrical components located in storefront/entry and/or doors to include but not limited to replacement of power receptacles, low voltage drops, lighting and/or fire alarm components. 4. Structural documents necessary to render a complete and functional weatherproof building envelope with interior and exterior finishes as it applies to the repair, replacement and/or infill of the entry/egress ways, storefront and adjacent surfaces disturbed by the door modification to match existing. 5. Installation of one (1) ADA Door operator as required to comply with ADA Code requirements at location determined by Owner and Facility Manager. 6. Removal and reinstallation of existing signage and/or Owner items. 7. Protection of all adjacent spaces from dust/debris migration from construction activities as building will be occupied. 8. Building to be temporarily secured by Contractor until new door installation is complete and securable. 	<ol style="list-style-type: none"> 2) Correct critical life safety issues 5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes

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Project Type	Recommended Funding Amount	Agency Name	Project Title	Description of Project (Include ARP Goals)	Compliance with Proviso (add all that apply)
Critical Life Safety	128,302	DMA	Palmetto Readiness Center Ballistics Enhancements	<p>Design and Construct:</p> <ol style="list-style-type: none"> 1. Removal of existing primary and secondary storefront entry and/or doors as identified in Assessment provided by Hanson Professional Services dated June 12, 2018, with necessary structural modifications to support the Level 5 Ballistic Caliber as defined in UFC 4-023-07 dated 7 July 2008, Change 1 1 February 2017 section 5-5.4.1 Small Caliber Ballistics. 2. Removal and reinstallation of existing AiPhone, door security and access controls, power enhancement with new electrical raceways/pull strings as required to provide a complete and functional entry/egress system. 3. Removal and reinstallation of any other existing electrical components located in storefront/entry and/or doors to include but not limited to replacement of power receptacles, low voltage drops, lighting and/or fire alarm components. 4. Structural documents necessary to render a complete and functional weatherproof building envelope with interior and exterior finishes as it applies to the repair, replacement and/or infill of the entry/egress ways, storefront and adjacent surfaces disturbed by the door modification to match existing. 5. Installation of one (1) ADA Door operator as required to comply with ADA Code requirements at location determined by Owner and Facility Manager. 6. Removal and reinstallation of existing signage and/or Owner items. 7. Protection of all adjacent spaces from dust/debris migration from construction activities as building will be occupied. 8. Building to be temporarily secured by Contractor until new door installation is complete and securable. 	<ol style="list-style-type: none"> 2) Correct critical life safety issues 5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes

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Project Type	Recommended Funding Amount	Agency Name	Project Title	Description of Project (Include ARP Goals)	Compliance with Proviso (add all that apply)
Critical Life Safety	128,302	DMA	Cocoa Readiness Center Ballistics Enhancements	<p>Design and Construct:</p> <ol style="list-style-type: none"> 1. Removal of existing primary and secondary storefront entry and/or doors as identified in Assessment provided by Hanson Professional Services dated June 12, 2018, with necessary structural modifications to support the Level 5 Ballistic Caliber as defined in UFC 4-023-07 dated 7 July 2008, Change 1 1 February 2017 section 5-5.4.1 Small Caliber Ballistics. 2. Removal and reinstallation of existing iPhone, door security and access controls, power enhancement with new electrical raceways/pull strings as required to provide a complete and functional entry/egress system. 3. Removal and reinstallation of any other existing electrical components located in storefront/entry and/or doors to include but not limited to replacement of power receptacles, low voltage drops, lighting and/or fire alarm components. 4. Structural documents necessary to render a complete and functional weatherproof building envelope with interior and exterior finishes as it applies to the repair, replacement and/or infill of the entry/egress ways, storefront and adjacent surfaces disturbed by the door modification to match existing. 5. Installation of one (1) ADA Door operator as required to comply with ADA Code requirements at location determined by Owner and Facility Manager. 6. Removal and reinstallation of existing signage and/or Owner items. 7. Protection of all adjacent spaces from dust/debris migration from construction activities as building will be occupied. 8. Building to be temporarily secured by Contractor until new door installation is complete and securable. 	<ol style="list-style-type: none"> 2) Correct critical life safety issues 5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes

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Project Type	Recommended Funding Amount	Agency Name	Project Title	Description of Project (Include ARP Goals)	Compliance with Proviso (add all that apply)
Critical Life Safety	127,393	DMA	Crestview Readiness Center Ballistics Enhancements	<p>Design and Construct:</p> <ol style="list-style-type: none"> 1. Removal of existing primary and secondary storefront entry and/or doors as identified in Assessment provided by Hanson Professional Services dated June 12, 2018, with necessary structural modifications to support the Level 5 Ballistic Caliber as defined in UFC 4-023-07 dated 7 July 2008, Change 1 1 February 2017 section 5-5.4.1 Small Caliber Ballistics. 2. Removal and reinstallation of existing AiPhone, door security and access controls, power enhancement with new electrical raceways/pull strings as required to provide a complete and functional entry/egress system. 3. Removal and reinstallation of any other existing electrical components located in storefront/entry and/or doors to include but not limited to replacement of power receptacles, low voltage drops, lighting and/or fire alarm components. 4. Structural documents necessary to render a complete and functional weatherproof building envelope with interior and exterior finishes as it applies to the repair, replacement and/or infill of the entry/egress ways, storefront and adjacent surfaces disturbed by the door modification to match existing. 5. Installation of one (1) ADA Door operator as required to comply with ADA Code requirements at location determined by Owner and Facility Manager. 6. Removal and reinstallation of existing signage and/or Owner items. 7. Protection of all adjacent spaces from dust/debris migration from construction activities as building will be occupied. 8. Building to be temporarily secured by Contractor until new door installation is complete and securable. 	<ol style="list-style-type: none"> 2) Correct critical life safety issues 5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes

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Project Type	Recommended Funding Amount	Agency Name	Project Title	Description of Project (Include ARP Goals)	Compliance with Proviso (add all that apply)
Critical Life Safety	280,966	DMA	Lake Wales Readiness Center Ballistics Enhancements	<p>Design and Construct:</p> <ol style="list-style-type: none"> 1. Removal of existing primary and secondary storefront entry and/or doors as identified in Assessment provided by Hanson Professional Services dated June 12, 2018, with necessary structural modifications to support the Level 5 Ballistic Caliber as defined in UFC 4-023-07 dated 7 July 2008, Change 1 1 February 2017 section 5-5.4.1 Small Caliber Ballistics. 2. Removal and reinstallation of existing AiPhone, door security and access controls, power enhancement with new electrical raceways/pull strings as required to provide a complete and functional entry/egress system. 3. Removal and reinstallation of any other existing electrical components located in storefront/entry and/or doors to include but not limited to replacement of power receptacles, low voltage drops, lighting and/or fire alarm components. 4. Structural documents necessary to render a complete and functional weatherproof building envelope with interior and exterior finishes as it applies to the repair, replacement and/or infill of the entry/egress ways, storefront and adjacent surfaces disturbed by the door modification to match existing. 5. Installation of one (1) ADA Door operator as required to comply with ADA Code requirements at location determined by Owner and Facility Manager. 6. Removal and reinstallation of existing signage and/or Owner items. 7. Protection of all adjacent spaces from dust/debris migration from construction activities as building will be occupied. 8. Building to be temporarily secured by Contractor until new door installation is complete and securable. 	<ol style="list-style-type: none"> 2) Correct critical life safety issues 5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes

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Project Type	Recommended Funding Amount	Agency Name	Project Title	Description of Project (Include ARP Goals)	Compliance with Proviso (add all that apply)
Critical Life Safety	116,887	DMA	Haines City Readiness Center Ballistics Enhancements	<p>Design and Construct:</p> <ol style="list-style-type: none"> 1. Removal of existing primary and secondary storefront entry and/or doors as identified in Assessment provided by Hanson Professional Services dated June 12, 2018, with necessary structural modifications to support the Level 5 Ballistic Caliber as defined in UFC 4-023-07 dated 7 July 2008, Change 1 1 February 2017 section 5-5.4.1 Small Caliber Ballistics. 2. Removal and reinstallation of existing AiPhone, door security and access controls, power enhancement with new electrical raceways/pull strings as required to provide a complete and functional entry/egress system. 3. Removal and reinstallation of any other existing electrical components located in storefront/entry and/or doors to include but not limited to replacement of power receptacles, low voltage drops, lighting and/or fire alarm components. 4. Structural documents necessary to render a complete and functional weatherproof building envelope with interior and exterior finishes as it applies to the repair, replacement and/or infill of the entry/egress ways, storefront and adjacent surfaces disturbed by the door modification to match existing. 5. Installation of one (1) ADA Door operator as required to comply with ADA Code requirements at location determined by Owner and Facility Manager. 6. Removal and reinstallation of existing signage and/or Owner items. 7. Protection of all adjacent spaces from dust/debris migration from construction activities as building will be occupied. 8. Building to be temporarily secured by Contractor until new door installation is complete and securable. 	<ol style="list-style-type: none"> 2) Correct critical life safety issues 5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes

DEFERRED BUILDING MAINTENANCE STATEWIDE PLAN

Project Type	Recommended Funding Amount	Agency Name	Project Title	Description of Project (Include ARP Goals)	Compliance with Proviso (add all that apply)
Critical Life Safety	240,057	DMA	Palatka Readiness Center Ballistics Enhancements	<p>Design and Construct:</p> <ol style="list-style-type: none"> 1. Removal of existing primary and secondary storefront entry and/or doors as identified in Assessment provided by Hanson Professional Services dated June 12, 2018, with necessary structural modifications to support the Level 5 Ballistic Caliber as defined in UFC 4-023-07 dated 7 July 2008, Change 1 1 February 2017 section 5-5.4.1 Small Caliber Ballistics. 2. Removal and reinstallation of existing AiPhone, door security and access controls, power enhancement with new electrical raceways/pull strings as required to provide a complete and functional entry/egress system. 3. Removal and reinstallation of any other existing electrical components located in storefront/entry and/or doors to include but not limited to replacement of power receptacles, low voltage drops, lighting and/or fire alarm components. 4. Structural documents necessary to render a complete and functional weatherproof building envelope with interior and exterior finishes as it applies to the repair, replacement and/or infill of the entry/egress ways, storefront and adjacent surfaces disturbed by the door modification to match existing. 5. Installation of one (1) ADA Door operator as required to comply with ADA Code requirements at location determined by Owner and Facility Manager. 6. Removal and reinstallation of existing signage and/or Owner items. 7. Protection of all adjacent spaces from dust/debris migration from construction activities as building will be occupied. 8. Building to be temporarily secured by Contractor until new door installation is complete and securable. 	<ol style="list-style-type: none"> 2) Correct critical life safety issues 5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes

DEFERRED BUILDING MAINTENANCE STATEWIDE PLAN

Project Type	Recommended Funding Amount	Agency Name	Project Title	Description of Project (Include ARP Goals)	Compliance with Proviso (add all that apply)
Critical Life Safety	280,966	DMA	Chipley Readiness Center Ballistics Enhancements	<p>Design and Construct:</p> <ol style="list-style-type: none"> 1. Removal of existing primary and secondary storefront entry and/or doors as identified in Assessment provided by Hanson Professional Services dated June 12, 2018, with necessary structural modifications to support the Level 5 Ballistic Caliber as defined in UFC 4-023-07 dated 7 July 2008, Change 1 1 February 2017 section 5-5.4.1 Small Caliber Ballistics. 2. Removal and reinstallation of existing iPhone, door security and access controls, power enhancement with new electrical raceways/pull strings as required to provide a complete and functional entry/egress system. 3. Removal and reinstallation of any other existing electrical components located in storefront/entry and/or doors to include but not limited to replacement of power receptacles, low voltage drops, lighting and/or fire alarm components. 4. Structural documents necessary to render a complete and functional weatherproof building envelope with interior and exterior finishes as it applies to the repair, replacement and/or infill of the entry/egress ways, storefront and adjacent surfaces disturbed by the door modification to match existing. 5. Installation of one (1) ADA Door operator as required to comply with ADA Code requirements at location determined by Owner and Facility Manager. 6. Removal and reinstallation of existing signage and/or Owner items. 7. Protection of all adjacent spaces from dust/debris migration from construction activities as building will be occupied. 8. Building to be temporarily secured by Contractor until new door installation is complete and securable. 	<ol style="list-style-type: none"> 2) Correct critical life safety issues 5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes

DEFERRED BUILDING MAINTENANCE STATEWIDE PLAN

Project Type	Recommended Funding Amount	Agency Name	Project Title	Description of Project (Include ARP Goals)	Compliance with Proviso (add all that apply)
Critical Life Safety	128,714	DMA	Arcadia Readiness Center Ballistics Enhancements	<p>Design and Construct:</p> <ol style="list-style-type: none"> 1. Removal of existing primary and secondary storefront entry and/or doors as identified in Assessment provided by Hanson Professional Services dated June 12, 2018, with necessary structural modifications to support the Level 5 Ballistic Caliber as defined in UFC 4-023-07 dated 7 July 2008, Change 1 1 February 2017 section 5-5.4.1 Small Caliber Ballistics. 2. Removal and reinstallation of existing AiPhone, door security and access controls, power enhancement with new electrical raceways/pull strings as required to provide a complete and functional entry/egress system. 3. Removal and reinstallation of any other existing electrical components located in storefront/entry and/or doors to include but not limited to replacement of power receptacles, low voltage drops, lighting and/or fire alarm components. 4. Structural documents necessary to render a complete and functional weatherproof building envelope with interior and exterior finishes as it applies to the repair, replacement and/or infill of the entry/egress ways, storefront and adjacent surfaces disturbed by the door modification to match existing. 5. Installation of one (1) ADA Door operator as required to comply with ADA Code requirements at location determined by Owner and Facility Manager. 6. Removal and reinstallation of existing signage and/or Owner items. 7. Protection of all adjacent spaces from dust/debris migration from construction activities as building will be occupied. 8. Building to be temporarily secured by Contractor until new door installation is complete and securable. 	<ol style="list-style-type: none"> 2) Correct critical life safety issues 5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes

DEFERRED BUILDING MAINTENANCE STATEWIDE PLAN

Project Type	Recommended Funding Amount	Agency Name	Project Title	Description of Project (Include ARP Goals)	Compliance with Proviso (add all that apply)
Critical Life Safety	205,781	DMA	Jax. Cecil 1822 Readiness Center Ballistics Enhancements	<p>Design and Construct:</p> <ol style="list-style-type: none"> 1. Removal of existing primary and secondary storefront entry and/or doors as identified in Assessment provided by Hanson Professional Services dated June 12, 2018, with necessary structural modifications to support the Level 5 Ballistic Caliber as defined in UFC 4-023-07 dated 7 July 2008, Change 1 1 February 2017 section 5-5.4.1 Small Caliber Ballistics. 2. Removal and reinstallation of existing AiPhone, door security and access controls, power enhancement with new electrical raceways/pull strings as required to provide a complete and functional entry/egress system. 3. Removal and reinstallation of any other existing electrical components located in storefront/entry and/or doors to include but not limited to replacement of power receptacles, low voltage drops, lighting and/or fire alarm components. 4. Structural documents necessary to render a complete and functional weatherproof building envelope with interior and exterior finishes as it applies to the repair, replacement and/or infill of the entry/egress ways, storefront and adjacent surfaces disturbed by the door modification to match existing. 5. Installation of one (1) ADA Door operator as required to comply with ADA Code requirements at location determined by Owner and Facility Manager. 6. Removal and reinstallation of existing signage and/or Owner items. 7. Protection of all adjacent spaces from dust/debris migration from construction activities as building will be occupied. 8. Building to be temporarily secured by Contractor until new door installation is complete and securable. 	<ol style="list-style-type: none"> 2) Correct critical life safety issues 5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes

DEFERRED BUILDING MAINTENANCE STATEWIDE PLAN

Project Type	Recommended Funding Amount	Agency Name	Project Title	Description of Project (Include ARP Goals)	Compliance with Proviso (add all that apply)
Critical Life Safety	205,781	DMA	Jax. Cecil 858 Readiness Center Ballistics Enhancements	<p>Design and Construct:</p> <ol style="list-style-type: none"> 1. Removal of existing primary and secondary storefront entry and/or doors as identified in Assessment provided by Hanson Professional Services dated June 12, 2018, with necessary structural modifications to support the Level 5 Ballistic Caliber as defined in UFC 4-023-07 dated 7 July 2008, Change 1 1 February 2017 section 5-5.4.1 Small Caliber Ballistics. 2. Removal and reinstallation of existing AiPhone, door security and access controls, power enhancement with new electrical raceways/pull strings as required to provide a complete and functional entry/egress system. 3. Removal and reinstallation of any other existing electrical components located in storefront/entry and/or doors to include but not limited to replacement of power receptacles, low voltage drops, lighting and/or fire alarm components. 4. Structural documents necessary to render a complete and functional weatherproof building envelope with interior and exterior finishes as it applies to the repair, replacement and/or infill of the entry/egress ways, storefront and adjacent surfaces disturbed by the door modification to match existing. 5. Installation of one (1) ADA Door operator as required to comply with ADA Code requirements at location determined by Owner and Facility Manager. 6. Removal and reinstallation of existing signage and/or Owner items. 7. Protection of all adjacent spaces from dust/debris migration from construction activities as building will be occupied. 8. Building to be temporarily secured by Contractor until new door installation is complete and securable. 	<ol style="list-style-type: none"> 2) Correct critical life safety issues 5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes

DEFERRED BUILDING MAINTENANCE STATEWIDE PLAN

Project Type	Recommended Funding Amount	Agency Name	Project Title	Description of Project (Include ARP Goals)	Compliance with Proviso (add all that apply)
Critical Life Safety	322,674	DMA	Wauchula Readiness Center Ballistics Enhancements	<p>Design and Construct:</p> <ol style="list-style-type: none"> 1. Removal of existing primary and secondary storefront entry and/or doors as identified in Assessment provided by Hanson Professional Services dated June 12, 2018, with necessary structural modifications to support the Level 5 Ballistic Caliber as defined in UFC 4-023-07 dated 7 July 2008, Change 1 1 February 2017 section 5-5.4.1 Small Caliber Ballistics. 2. Removal and reinstallation of existing iPhone, door security and access controls, power enhancement with new electrical raceways/pull strings as required to provide a complete and functional entry/egress system. 3. Removal and reinstallation of any other existing electrical components located in storefront/entry and/or doors to include but not limited to replacement of power receptacles, low voltage drops, lighting and/or fire alarm components. 4. Structural documents necessary to render a complete and functional weatherproof building envelope with interior and exterior finishes as it applies to the repair, replacement and/or infill of the entry/egress ways, storefront and adjacent surfaces disturbed by the door modification to match existing. 5. Installation of one (1) ADA Door operator as required to comply with ADA Code requirements at location determined by Owner and Facility Manager. 6. Removal and reinstallation of existing signage and/or Owner items. 7. Protection of all adjacent spaces from dust/debris migration from construction activities as building will be occupied. 8. Building to be temporarily secured by Contractor until new door installation is complete and securable. 	<ol style="list-style-type: none"> 2) Correct critical life safety issues 5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes
Environmental Deficiencies& Building Code Compliance	1,000,000	DMA	Barracks Renovations (Bldg#: 2009, 2011, 2012, 2013, 2018)	<p>Renovations and upgrade are required to sustain this aging facility. Work will include, but not limited to, upgrades to HVAC systems to improve indoor air quality which includes continuing lead dust abatement to meet the new PPM level mandate; reseal and waterproof building envelope to ensure moisture does not breach the facility causing mold which may lead to respiratory issues, upgrade components to meet new Building Codes, ADA compliances, and life safety issues requirement that have been implemented since the last major renovation. Replace and/or repair failed or failing components due to deferred maintenance.</p>	<ol style="list-style-type: none"> 1) Improve air quality to reduce the risk of viral and environmental health hazards 2) Correct critical life safety issues 5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes
ADA Compliance	1,200,000	DMA	Camp Blanding Latrine Renovations (Bldg#: 2010, 2015, 2020)	<p>Renovations and upgrade are required to sustain this aging facility. Work will include, but not limited to, upgrades to HVAC systems to improve indoor air quality which includes continuing lead dust abatement to meet the new PPM level mandate; reseal and waterproof building envelope to ensure moisture does not breach the facility causing mold which may lead to respiratory issues, upgrade components to meet new Building Codes, ADA compliances, and life safety issues requirement that have been implemented since the last major renovation. Replace and/or repair failed or failing components due to deferred maintenance.</p>	<ol style="list-style-type: none"> 1) Improve air quality to reduce the risk of viral and environmental health hazards 2) Correct critical life safety issues 5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes

DEFERRED BUILDING MAINTENANCE STATEWIDE PLAN

Project Type	Recommended Funding Amount	Agency Name	Project Title	Description of Project (Include ARP Goals)	Compliance with Proviso (add all that apply)
Environmental Deficiencies& Building Code Compliance	900,000	DMA	Camp Blanding Military Artifacts Storage Facility Building (#1780)	Renovations and upgrade are required to sustain this aging facility. Work will include, but not limited to, upgrades to HVAC systems to improve indoor air quality which includes continuing lead dust abatement to meet the new PPM level mandate; reseal and waterproof building envelope to ensure moisture does not breach the facility causing mold which may lead to respiratory issues, upgrade components to meet new Building Codes, ADA compliances, and life safety issues requirement that have been implemented since the last major renovation. Replace and/or repair failed or failing components due to deferred maintenance.	1) Improve air quality to reduce the risk of viral and environmental health hazards 2) Correct critical life safety issues 5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes
ADA Compliance	239,382	DMA	Camp Blanding Latrine Facility Renovation (12219046)	This project entails the renovation of a 1940's era latrine facility. This latrine currently has no HVAC and does not meet ADA requirements. The renovation would include required upgrades to the interior wiring, plumbing, and layout in order to meet all current building code and ADA requirements. The maintenance required to maintain the facility to standard has been heavily deferred due to budgetary shortfalls.	5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes
Critical Life Safety	60,000	DMA	Camp Blanding Training Area Dock Replacement	This project entails the demolition and replacement of the existing dock structure at Magnolia Lake Training Area. The current dock is in a condemned and unrepairable state due to deferred maintenance. This is the only dock access to the training access and access to environmental monitoring equipment.	2) Correct critical life safety issues 6) Ensure compliance with building codes
Critical Life Safety	125,825	DMA	Camp Blanding Full-Time Military Schoolhouse Door Replacement (12220022)	This project would replace the existing roll-up doors at the RTSM at Camp Blanding. The current doors are over 30 years old and can no longer be repaired. The RTSM is a full time military schoolhouse for equipment maintenance training. When these doors fail, they pose an immediate life safety risk to the soldiers in the area.	2) Correct critical life safety issues 6) Ensure compliance with building codes
Critical Life Safety	10,510,732	DMS	Gadsden CF Construction Project	Project not completed due to budget constraints. Phase III Construction \$10,510,732 (Continuation of building systems end of life replacements and repairs, Roof repair; A, B, C, Dormitories); 2022-23 Phase IV Construction \$6,658,844 (Building systems end of life replacements and repairs, Roof repair; Administration and Support, F Dorm, Food Service)	1) Improve air quality to reduce the risk of viral and environmental health hazards 2) Correct critical life safety issues 3) Improve water and sewer infrastructure 4) Mitigate environmental deficiencies 5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes
Critical Life Safety	2,583,216	DMS	Lake City CF Construction Project	Project not completed due to budget constraints. Roof Replacement project Phase IV and V (West 1 – A, B Pods, built 1995 & South 1 – Tri Pod, Bi Pod, built 1995)	1) Improve air quality to reduce the risk of viral and environmental health hazards 2) Correct critical life safety issues 3) Improve water and sewer infrastructure 4) Mitigate environmental deficiencies 6) Ensure compliance with building codes

DEFERRED BUILDING MAINTENANCE STATEWIDE PLAN

Project Type	Recommended Funding Amount	Agency Name	Project Title	Description of Project (Include ARP Goals)	Compliance with Proviso (add all that apply)
Environmental Deficiencies& Building Code Compliance	1,543,012	DFS	Building Settling - Fire College	The buildings at the fire college have begun to degrade due to settling typical in Florida. Repairs needed include sealant of joints between windows and brick façade, putting mortar between bricks on the façade, and applying wet seals intended to keep moisture out of the buildings.	
Environmental Deficiencies& Building Code Compliance	2,500,000	APD	Tacachale -Communications Move	All voice, fiber/data, and fire alarm equipment for the entire campus is housed in Building 35 (which is no longer in condition to be occupied). Due to roof envelope failure, the equipment is not safe from water intrusion. Project will renovate half of Building 5 to move this equipment from Building 35 to a more suitable location. This will include HVAC, electrical, plumbing, drywall, doors and general lighting in the new location and associated costs to contract with voice, data, and fire system contractors to move equipment to the new location.	2) Correct critical life safety issues 4) Mitigate environmental deficiencies 5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes
Critical Life Safety	500,000	APD	DDDP-Harden Ceilings in the West Bldg.	Harden the ceilings as part of the Agency's effort to upgrade the building to detention/security grade for housing forensic residents. The structure approved by both AHCA and the Fire Marshal includes using a stronger grid system, with fire-rated plywood and sheetrock.	2) Correct critical life safety issues 4) Mitigate environmental deficiencies 6) Ensure compliance with building codes
Critical Life Safety	2,989,614	APD	Tacachale -Roof Renovations	Repair roof leaks and prevent interior building damage in 21 residential and administrative buildings. Roofs will be assessed and either repaired or replaced based on assessments.	1) Improve air quality to reduce the risk of viral and environmental health hazards 2) Correct critical life safety issues 4) Mitigate environmental deficiencies 6) Ensure compliance with building codes
Critical Life Safety	500,000	APD	Pathways-Harden Ceilings in the Bldg. 1557 & 1558	Harden the ceilings as part of the Agency's effort to upgrade the building to detention/security grade for housing 916 and 393 residents. The structure approved by both AHCA and the Fire Marshal includes using a stronger grid system, with fire-rated plywood and sheetrock.	2) Correct critical life safety issues 4) Mitigate environmental deficiencies 6) Ensure compliance with building codes
Critical Life Safety	438,750	APD	Tacachale-Residential Fire Alarm and Sprinkler	Replace existing residential fire alarm systems to meet Florida Fire Code and NFPA 72 and NFPA 25 requirements.	2) Correct critical life safety issues 4) Mitigate environmental deficiencies 5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes
Environmental Deficiencies& Building Code Compliance	90,000	APD	DDDP-Replace Doors and Locks with Security Grade, DDDP BLDG 1262 & 1263	Replace doors and locks for DDDP buildings 1262 and 1263 to meet detention/security grade standards for housing forensic residents.	2) Correct critical life safety issues 4) Mitigate environmental deficiencies 6) Ensure compliance with building codes
Environmental Deficiencies& Building Code Compliance	500,000	APD	Sunland -Building #45, Replacement of Chiller & Cooling Tower #1524	Replace 270-ton chiller installed in 1987 which provides climate control for 19 Resident homes on the Sunland Campus.	2) Correct critical life safety issues 4) Mitigate environmental deficiencies 6) Ensure compliance with building codes

DEFERRED BUILDING MAINTENANCE STATEWIDE PLAN

Project Type	Recommended Funding Amount	Agency Name	Project Title	Description of Project (Include ARP Goals)	Compliance with Proviso (add all that apply)
Critical Life Safety	1,889,527	APD	Sunland -Replace Generator-Cox Medical-Run Whole Building#1581	AHCA mandate, to upgrade the generator size and upgrade the necessary equipment in the electrical room. The main electrical service would be moved allowing the existing electrical room to become the emergency power room.	2) Correct critical life safety issues 4) Mitigate environmental deficiencies 6) Ensure compliance with building codes
Environmental Deficiencies& Building Code Compliance	150,000	APD	DDDP -Repair/Renovate Guard Building/Control Room at Sallyport Gate 1616	The Pathways control room is a small space in the lobby of the main building 1557. The area is congested and creates a bottle-neck, safety hazard when moving residents and staff in and out of the building. There is currently a small guard building in the sally-port entrance, that includes an a/c unit and bathroom. Pathways is in the process of adding 15 security officers that will need to be based in the guard building. The current building does not provide enough space to relocate security monitors, lockers and office space for security. The current building should be renovated or an additional building constructed adjacent to provide the necessary space.	2) Correct critical life safety issues 4) Mitigate environmental deficiencies 6) Ensure compliance with building codes
Critical Life Safety	4,908,651	APD	Tacachale - Interior Renovations for Life Safety Code	To comply with AHCA life safety, State Fire Marshal and standard building codes. We are currently in violation of NFPA 101 with the State Fire Marshal. The project will extend bedroom walls to ceiling to resist the passage of smoke, install bedroom doors, upgrade HVAC system, upgrade sprinkler system and install new fire alarm panels.	2) Correct critical life safety issues 4) Mitigate environmental deficiencies 5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes
Environmental Deficiencies& Building Code Compliance	200,000	APD	Sunland - Install Attic Linear Heat Detectors	Equipment will upgrade the fire alarm system and address an AHCA Citation related to equipment performance.	2) Correct critical life safety issues 4) Mitigate environmental deficiencies 5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes
Critical Life Safety	2,085,000	APD	Sunland -Utility High-Lines Center wide	Replacement of damaged or aged utility lines and poles.	2) Correct critical life safety issues 4) Mitigate environmental deficiencies 6) Ensure compliance with building codes
Environmental Deficiencies& Building Code Compliance	285,000	APD	Tacachale - HVAC Repair/Replace Renovate	Repair/Replace HVAC Systems to meet code standards.	2) Correct critical life safety issues 4) Mitigate environmental deficiencies 5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes

DEFERRED BUILDING MAINTENANCE STATEWIDE PLAN

Project Type	Recommended Funding Amount	Agency Name	Project Title	Description of Project (Include ARP Goals)	Compliance with Proviso (add all that apply)
Environmental Deficiencies& Building Code Compliance	55,000	APD	Pathways - Construct Roof Cover & Bathroom for West Recreation Yard	Pathways has two resident wards, East and West. The East ward has access to a covered recreation area with a basketball court that allows shade in the summer heat and cover from rain. The West ward has a separate recreation yard but does not have any covered area. The only shade is provided by a single tree that should be removed due to proximity to the security fence. The proposed roof cover (pole barn) would provide a shaded area to allow outside recreation in hot weather and cover from rain. A bathroom would allow residents to remain in the recreation yard longer and reduce the need for staff to escort residents into the main building to access a restroom.	2) Correct critical life safety issues 4) Mitigate environmental deficiencies 6) Ensure compliance with building codes
Environmental Deficiencies& Building Code Compliance	80,000	APD	DDDP - Replace/Repair Sally-port Main-Gate, DDDP building 1029.	DDDP building 1029 is located on the Florida State Hospital campus, in Chattahoochee. This building houses 916 residents, individuals charged with a felony, but who have been sent by the courts to DDDP to determine if they are competent to stand trial. This forensic facility is surrounded by a chain link, razor wire fence. The main sally-port gate allows vehicles to enter the secure area. The main sally-port gate does not function properly and must be repaired or replaced.	2) Correct critical life safety issues 4) Mitigate environmental deficiencies 6) Ensure compliance with building codes
Other	900,000	APD	Sunland - Road Paving Project - Phase 1	New pavement is needed throughout the center to replace heavily deteriorated asphalt roads. Some potholes are large and present unsafe conditions for our resident population that utilizes these roads for walking and biking to vocational training and recreational areas around center. If the roads are not properly resurfaced, we risk losing of large portion of our existing road base due to erosion through these potholes. New paving would provide safer and easier accessibility for our residents, and administrative/support staff.	2) Correct critical life safety issues 4) Mitigate environmental deficiencies 6) Ensure compliance with building codes
Environmental Deficiencies& Building Code Compliance	198,000	APD	DDDP - Replace Doors and Locks with Security Grade, DDDP BLDG 1029	DDDP building 1029 is located on the Florida State Hospital campus, in Chattahoochee. This building houses 916 residents, individuals charged with a felony, but who have been sent by the courts to DDDP to determine if they are competent to stand trial. Doors and locks for both buildings are in disrepair and should be replaced to ensure residents are housed safely and for the protection of staff.	2) Correct critical life safety issues 4) Mitigate environmental deficiencies 6) Ensure compliance with building codes
Environmental Deficiencies& Building Code Compliance	108,000	APD	Sunland - Sidewalk Repairs Center wide	This project would allow Sunland to replace and repair cracked, broken and unsafe sidewalks throughout the center. Several of the current sidewalks are broken, sunken and unsafe. If this project is not funded, the sidewalks will eventually corrode and deteriorate beyond repair and all sidewalks would then have to be replaced. The current condition of the sidewalks may result in our residents having serious accidents and falls.	2) Correct critical life safety issues 4) Mitigate environmental deficiencies 6) Ensure compliance with building codes

DEFERRED BUILDING MAINTENANCE STATEWIDE PLAN

Project Type	Recommended Funding Amount	Agency Name	Project Title	Description of Project (Include ARP Goals)	Compliance with Proviso (add all that apply)
Environmental Deficiencies& Building Code Compliance	95,000	APD	DDDP - Roof Cover for DDDP buildings 1029 Recreation Area	DDDP building 1029 is located on the Florida State Hospital campus, in Chattahoochee. This building houses individuals charged with a felony, but who have been sent by the courts to DDDP to determine if they are competent to stand trial. Recreation areas for these residents are limited to an open yard, a small pavilion and an uncovered basketball court behind building 1029. Residents are often unable to utilize the limited recreation areas due to excessive heat in summer, extreme cold in winter, and rainy weather year-round. By constructing a roof cover for the basketball court area, residents could participate in recreational activities more frequently. Research has confirmed that adequate recreation helps reduce misbehavior and can ensure the safety of residents and staff.	2) Correct critical life safety issues 4) Mitigate environmental deficiencies 6) Ensure compliance with building codes
Environmental Deficiencies& Building Code Compliance	75,000	APD	Sunland - Replace Roof on Vocational Building #1600	This project will allow Sunland to replace the roof on the Vocational Training Building. The present roof is a single ply membrane roof. The seams are opening. The top membrane is cracked, and the entire roof is leaking. This project will allow the residents to continue using the Vocational Training Building for training, which is one of the priorities of our center.	2) Correct critical life safety issues 4) Mitigate environmental deficiencies 6) Ensure compliance with building codes
ADA Compliance	182,284	APD	Tacachale - ADA Compliance	Upgrade and/or replace facilities, equipment, etc. to meet ADA and code requirements.	2) Correct critical life safety issues 4) Mitigate environmental deficiencies 5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes
Environmental Deficiencies& Building Code Compliance	538,542	APD	Tacachale - Wastewater Infrastructure	Reline and replace existing clay tile sewer pipes that are leaking and/or broken. Facility manholes which are cracked and leaking will require replacement as well.	2) Correct critical life safety issues 4) Mitigate environmental deficiencies 6) Ensure compliance with building codes
Other	695,894	APD	Tacachale - Road Parking Lot Repairs	To maintain the parking lots and roads at this facility in an orderly and functional manner. To prevent injuries to residents and staff due to potholes and road surface failures that may cause injury to persons or equipment at our facility.	2) Correct critical life safety issues 4) Mitigate environmental deficiencies 6) Ensure compliance with building codes
Critical Life Safety	260,000	DVA	Building Systems - Interior Bathrooms -	Goal to support communities/state governments. The bathrooms need to be refinished and updated to meet the health and safety needs of resident veterans at the Robert Jenkins, Lake City State Veterans' Domiciliary Home (Columbia County).	2) Correct critical life safety issues
Environmental Deficiencies& Building Code Compliance	255,000	DVA	Envelope Paint Exterior & Resealing Parking Lot	Goal to support communities/state governments. Painting of exterior of the building will ensure the facility is protected from weather damage, extend the service life of the building, and provide a healthier environment for resident veterans and staff at the Baldomero Lopez, Land O' Lakes State Veterans' Nursing Home (Pasco County). The agency is required to properly maintain the building and systems to be in compliance with federal and state building code requirements.	6) Ensure compliance with building codes

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Project Type	Recommended Funding Amount	Agency Name	Project Title	Description of Project (Include ARP Goals)	Compliance with Proviso (add all that apply)
Critical Life Safety	200,000	DVA	Building Systems - Servicing Line	Goal to support communities/state governments. Renovation of the servicing line will expand the kitchen; thus, providing a safer more efficient kitchen work and service area platform at the Alexander Nininger, Pembroke Pines, State Veterans' Nursing Home (Broward County). The agency is required to maintain an appropriate and safe resident service line to be in compliance with federal and state health and safety requirements.	2) Correct critical life safety issues
Environmental Deficiencies& Building Code Compliance	200,000	DVA	Building Systems - Painting of exterior	Goal to support communities/state governments. Painting of exterior of the building will ensure the facility is protected from weather damage and provide a healthier environment for resident veterans and staff. The agency is required to properly maintain the building and systems to be in compliance with federal and state building code requirements.	6) Ensure compliance with building codes
Critical Life Safety	6,500,000	DVA	Renovations and separate utilities for the Lake Baldwin facility from the Federal Department of Veterans Affairs	Goal to support communities/state governments. After the acceptance of the property by the Florida Department of Veterans Affairs, the Lake Baldwin State Veterans' Nursing Home (Orlando) located in Orange County, the facility stayed dormant for approximately three years. Prior to the acceptance of the property by the FDVA, the facility was not maintained as a nursing facility, but utilized as office space. Hence, the plant was not being fully used, and not all systems were being maintained to operational standards. The Memorandum of Understanding with the Federal Department of Veterans Affairs requires that within five years the facility have its own generator, a kitchen on the property, a separate irrigation system, an independent cooling system and the utility services separated. Utilities are currently interconnected with the US Department of Veterans Affairs Orlando Veterans Affairs Center. Without these repairs and issues being addressed, the systems may create a health or safety issue and we will fail to comply with the federal government Memorandum of Agreement..	2) Correct critical life safety issues
Critical Life Safety	1,850,000	DCF	FSH	Forensic Central AHU Replacement FCU Bldgs. 1051, 1052, 1053, FAU Bldgs.1456,1457,1458,1459.	2) Correct critical life safety issues
Critical Life Safety	975,000	DCF	NEFSH	Fan Coil Unit Replacement - Bldgs. 32, 57 & 58, Bldgs. 7, 8, 9, 10, 15 & 17, 34, 35B, 35C & 35D (all 20+ years old). Kitchen Air Handler Replacement	2) Correct critical life safety issues
Critical Life Safety	100,000	DCF	NFETC	Replace GEM-80 Door & Intercom Controls in Resident Bldgs. 7 & 13	2) Correct critical life safety issues
Critical Life Safety	2,500,000	DCF	NEFSH	Roof Replacement Bldgs. 31, 33, 46, 38 and 19 - flat roofs	2) Correct critical life safety issues
Environmental Deficiencies& Building Code Compliance	678,000	DCF	NE Region	Roberts Bldg. - Replacement of 6 AHU: \$40,000 each. Replace 7 Chilled Water 3-Way Valves. Replacement of Cooling Tower Field. New Chiller	2) Correct critical life safety issues
Environmental Deficiencies& Building Code Compliance	2,425,000	DCF	NEFSH	Chiller Replacement Bldgs. 1, 32, 57, 58, 11, 12, 13	2) Correct critical life safety issues
Environmental Deficiencies& Building Code Compliance	300,000	DCF	FSH	Control Systems Upgrade to Alternate Power Source	2) Correct critical life safety issues

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Project Type	Recommended Funding Amount	Agency Name	Project Title	Description of Project (Include ARP Goals)	Compliance with Proviso (add all that apply)
Other	150,000	DCF	FSH	Inspection and Painting of Elevated East Water Tank	2) Correct critical life safety issues
Critical Life Safety	1,000,000	DCF	NFETC	Correct Life Safety Deficiencies - Mechanical - Renovate Fire Alarm System	2) Correct critical life safety issues
Critical Life Safety	500,000	DCF	FSH	Patient Bathroom Renovation per AHCA of Bldg. 1028	2) Correct critical life safety issues
Environmental Deficiencies& Building Code Compliance	375,000	DCF	FSH	Replace 500 ton chiller – Building 1325	2) Correct critical life safety issues
Critical Life Safety	525,000	DCF	FSH	Replacement of Elevators – Building 1028, 1052, and 1053	2) Correct critical life safety issues
Critical Life Safety	525,000	DCF	NEFSH	Kitchen infrastructure and equipment replacement	2) Correct critical life safety issues
Critical Life Safety	3,600,000	DCF	NEFSH	Roof Replacement Bldgs. 3, 4, 5, 6,7, 8, 10, 20	2) Correct critical life safety issues
Critical Life Safety	990,200	DCF	NEFSH	Fan Coil Units Replacement 57, 58	2) Correct critical life safety issues
Critical Life Safety	27,000	DCF	NE Region	Roberts Bldg. - Replacement of AC Unit 6 & 8	2) Correct critical life safety issues
Critical Life Safety	28,000	DCF	NE Region	Roberts Bldg. - Replacement Cooling Tower Field	2) Correct critical life safety issues
Critical Life Safety	500,000	DCF	FSH	Replacement of Life Safety Generator Bldgs. 1028, 1012, 1262, 1243	2) Correct critical life safety issues
Critical Life Safety	356,500	DCF	NFETC	Roof Renovation CONTINUATION - Resident Bldgs. 8, 9, 11, 12, 13 & 14 (20+ years old). Roof Restoration-CONTINUATION Bldgs. - 2, 3, 16, 20	2) Correct critical life safety issues
Critical Life Safety	1,154,369	DCF	NEFSH	Correct Licensure and Life Safety Deficiencies Bldg. 4, 6, 7, 8, 9,10, 12,13,14	2) Correct critical life safety issues
Environmental Deficiencies& Building Code Compliance	500,000	DCF	FSH	Upgrade existing switch gear and Substation transformer for feed from City of Chattahoochee	2) Correct critical life safety issues
Critical Life Safety	2,270,000	DCF	NEFSH	Replace Laundry equipment and infrastructure (boilers, water tank, gas line, etc..)	2) Correct critical life safety issues
Critical Life Safety	380,600	DCF	NEFSH	Reroof Renaissance Homes	2) Correct critical life safety issues
Critical Life Safety	599,369	DCF	NEFSH	Correction of Licensure and Life Safety Deficiencies in Bldg. 15, 17, 57, 58	2) Correct critical life safety issues
Critical Life Safety	50,000	DCF	NFETC	HVAC Replacement CONTINUATION - Resident Bldgs. 3 & 15 (30+ years old)	2) Correct critical life safety issues

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Project Type	Recommended Funding Amount	Agency Name	Project Title	Description of Project (Include ARP Goals)	Compliance with Proviso (add all that apply)
Critical Life Safety	2,000,000	DCF	NEFSH	Window Replacement Bldgs. 32,36a,36b,36c,36d, 57, 58, 4, 6, 7, 8, 9,10,15,17	2) Correct critical life safety issues
Critical Life Safety	550,000	DCF	NEFSH	Window Replacement Bldg. 34, 35a thru 35d	2) Correct critical life safety issues
Environmental Deficiencies& Building Code Compliance	66,000	DCF	Quail Roost	Quail Roost - Reroof Buildings #1, #2, #3	2) Correct critical life safety issues
Critical Life Safety	58,000	DCF	NE Region	ESS Cluster - HVAC Replacement	2) Correct critical life safety issues
Other	140,000	DCF	NFETC	Elevator Upgrade	2) Correct critical life safety issues
Critical Life Safety	500,000	DCF	FSH	Replace Underground electrical circuits campus wide	2) Correct critical life safety issues
Critical Life Safety	30,000	DCF	NE Region	Roberts Bldg. - Replace 7 Hot Water 3-Way Valves & Electric Controllers	2) Correct critical life safety issues
Critical Life Safety	500,000	DCF	FSH	Air handler replacement SCU – Building 1028	2) Correct critical life safety issues
Critical Life Safety	100,000	DCF	FSH	Replace damaged fencing at WWTP	2) Correct critical life safety issues
Critical Life Safety	500,000	DCF	FSH	Replace 1,100 foot of failing water main	2) Correct critical life safety issues
Critical Life Safety	1,500,000	DCF	NEFSH	Asbestos Remediation	2) Correct critical life safety issues
ADA Compliance	218,883	DCF	NEFSH	Renovate Renaissance Homes for Fire/ADA compliance Bldgs. 1 - 7	2) Correct critical life safety issues
Critical Life Safety	50,000	DCF	Quail Roost	Quail Roost - HVAC Replacement Bldg. 1	2) Correct critical life safety issues
ADA Compliance	65,000	DCF	NW Region	Marianna Svc Ctr - Replace doors and jambs ADA clearance	2) Correct critical life safety issues
Critical Life Safety	20,000	DCF	NW Region	Crawfordville Warehouse - Mold Remediation	2) Correct critical life safety issues
Critical Life Safety	13,000	DCF	NE Region	ESS Cluster - Rotted Wood Replacement	2) Correct critical life safety issues
Other	86,450	DCF	NFETC	Install Anti- Ligature Door Knobs on Non-resident room doors	2) Correct critical life safety issues
Environmental Deficiencies& Building Code Compliance	292,793	DCF	Suncoast	Suncoast Region Generator Upgrade	2) Correct critical life safety issues

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Project Type	Recommended Funding Amount	Agency Name	Project Title	Description of Project (Include ARP Goals)	Compliance with Proviso (add all that apply)
Critical Life Safety	80,000	DCF	NW Region	Marianna Svc Ctr - Replace Roofing with Flashing	2) Correct critical life safety issues
Other	223,200	DCF	FSH	Upgrade Aging Door Control Systems (Forensic Admissions)	2) Correct critical life safety issues
ADA Compliance	200,000	DCF	FSH	ADA Compliance	2) Correct critical life safety issues
Critical Life Safety	80,000	DCF	NEFSH	Emergency Alarm System Notification - Campus wide	2) Correct critical life safety issues
Environmental Deficiencies& Building Code Compliance	656,800	DOH	Duval (Jacksonville) LAB-BIP-Jacksonville Campus Renovations	Clean and tuck point exterior brick work, repair exterior concrete and brick surfaces, apply water proofing to exterior concrete surfaces and seal windows to prevent moisture intrusion to the interior finishes. Repair interior finishes damaged by moisture intrusion.	1) Improve air quality to reduce the risk of viral and environmental health hazards 4) Mitigate environmental deficiencies
Critical Life Safety	923,400	DOH	Duval (Jacksonville) LAB-BIP-Maintenance shop Repair or Replacement	The maintenance shop was damaged by an arson fire and cannot be used. The building is critical to the daily operations of the lab facility. The facilities staff has been forced to spread their services throughout the campus which is grossly inefficient.	1) Improve air quality to reduce the risk of viral and environmental health hazards 2) Correct critical life safety issues 4) Mitigate environmental deficiencies
Environmental Deficiencies& Building Code Compliance	1,328,300	DOH	Duval (Jacksonville) Lab-BIP-Pearl Street Complex Flood Control	The request will fund the installation of flood gates, removal and replacement of storefront glass with flood resistant structures, the modification of gas venting structure for the central energy plant and permanent closure of some exterior openings. The complex is located along Hogan's creek and is subject to periodic flooding in heavy rainfall events causing damage and shutdown of portions of the complex until remediation is complete.	1) Improve air quality to reduce the risk of viral and environmental health hazards 2) Correct critical life safety issues 4) Mitigate environmental deficiencies
Environmental Deficiencies& Building Code Compliance	1,431,500	DOH	Duval (Jacksonville) LAB-BIP-Porter 1st Floor Renovation	The Porter Building was originally built in 1957 and desperately needs these renovations to bring the building in compliance with current code regulations. This project also includes renovation of the laboratory entrance in order to fully implement the Specimen Drop Security Upgrades. The entrance renovations will fully separate the employees and guests during specimen delivery. This is a critical Health and Safety upgrade.	1) Improve air quality to reduce the risk of viral and environmental health hazards 2) Correct critical life safety issues 3) Improve water and sewer infrastructure 4) Mitigate environmental deficiencies 5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes

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Project Type	Recommended Funding Amount	Agency Name	Project Title	Description of Project (Include ARP Goals)	Compliance with Proviso (add all that apply)
ADA Compliance	4,452,100	DOH	Duval (Jacksonville) LAB-BIP- Porter 2nd Floor Renovation	This request will fund the complete renovation of the 2nd floor and front entry of the Porter Building. The project includes asbestos removal, bringing these building areas up to current life safety and ADA codes, storm hardening the exterior and implementing energy efficient measures. This work is a critical next phase to work begun under an 07-08 appropriation which brought the 3rd floor up to code. The second floor will become new BSL-2 laboratory space.	1) Improve air quality to reduce the risk of viral and environmental health hazards 2) Correct critical life safety issues 3) Improve water and sewer infrastructure 4) Mitigate environmental deficiencies 5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes
Critical Life Safety	1,118,800	DOH	Duval(Jacksonville)LAB-BIP-Central Energy Plant Renovations and cooling Tower Replacement	Primary components of the chilled water system are over twenty five years old and is well past their service life. The failure of these systems could cause shut down of several laboratories and key areas of the complex.	1) Improve air quality to reduce the risk of viral and environmental health hazards 2) Correct critical life safety issues 4) Mitigate environmental deficiencies 6) Ensure compliance with building codes
Critical Life Safety	3,050,700	DOH	Dade (Miami) LAB-BIP-Mechanical Renovations	A significant portion of the HVAC system is 40 years old, including the primary air handlers and control system in the building. This is well past the normal service life of HVAC systems and as a result, the electrical bills are extremely high. Modernization will dramatically lower the electrical bills and will pay for itself in less than 5-7 years.	1) Improve air quality to reduce the risk of viral and environmental health hazards 4) Mitigate environmental deficiencies 6) Ensure compliance with building codes
Critical Life Safety	1,246,300	DOH	Hillsborough (Tampa) LAB-BIP-Chiller replacement and Mechanical Upgrades	The chillers, boilers, and associated equipment are more than twenty year old and beyond their service life. Loss of the boiler and or the HVAC system will cause a major disruption in the lab services.	1) Improve air quality to reduce the risk of viral and environmental health hazards 3) Improve water and sewer infrastructure 4) Mitigate environmental deficiencies 6) Ensure compliance with building codes
Critical Life Safety	1,889,400	DOH	Statewide Laboratory-BIP-Chemical Fume Hood Replacement	This project is critical for the laboratory operations. The Chemical fume hoods were installed when the laboratories were built and are beyond their intended service life. New hoods are more efficient and will increase safety in the Labs.	1) Improve air quality to reduce the risk of viral and environmental health hazards 2) Correct critical life safety issues 4) Mitigate environmental deficiencies
Critical Life Safety	201,200	DOH	Statewide Laboratory-BIP- Incubator Renovations	This project is critical for the laboratory operations. The walk-in coolers/incubators range from 18 to 28 years old. The renovation will replace the existing R22 refrigeration systems (no longer available) with modern refrigeration systems.	1) Improve air quality to reduce the risk of viral and environmental health hazards 2) Correct critical life safety issues 5) Ensure compliance with the Americans with Disabilities Act
Critical Life Safety	536,500	DOH	Duval (Jacksonville) Lab-Andrade Building HVAC Controls & Renovations	This request will upgrade the Laboratory HVAC control system. The existing control system software is no longer compatible with modern computer operating systems. The project will also renovate existing laboratory space to conform with new testing procedures and equipment. The renovations will require HVAC, plumbing and dedicated electrical system changes, case work modifications, and finish work to support new lab equipment.	1) Improve air quality to reduce the risk of viral and environmental health hazards 4) Mitigate environmental deficiencies

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Project Type	Recommended Funding Amount	Agency Name	Project Title	Description of Project (Include ARP Goals)	Compliance with Proviso (add all that apply)
ADA Compliance	555,000	DOH	Statewide Laboratory- ADA Accessibility Renovations	This request will fund accessibility improvements to ensure that architectural barriers are removed when identified and they do not prevent public access to Department operated public programs. The removal of barriers is an ongoing process for the Department.	5) Ensure compliance with the Americans with Disabilities Act
ADA Compliance	573,000	DOH	Jefferson (Monticello) CHD- Renovation	The HVAC system and controls have not been replaced in 25 years and are well beyond their service life. The restrooms do not meet ADA compliance and need to be updated. Parking lots and walkways do not meet ADA compliance.	1) Improve air quality to reduce the risk of viral and environmental health hazards 2) Correct critical life safety issues 5) Ensure compliance with the Americans with Disabilities Act
Critical Life Safety	475,400	DJJ	Sprinkler System	Engineering and installation of fire sprinkler system	2) Correct critical life safety issues
Critical Life Safety	250,000	DJJ	Sprinkler System	Engineering and installation of fire sprinkler system	2) Correct critical life safety issues
Critical Life Safety	298,000	DJJ	Sprinkler System	Engineering and installation of fire sprinkler system	2) Correct critical life safety issues
Critical Life Safety	225,000	DJJ	Sprinkler System	Engineering and installation of fire sprinkler system	2) Correct critical life safety issues
Critical Life Safety	645,176	DJJ	Sprinkler System	Engineering and installation of fire sprinkler system	2) Correct critical life safety issues
Critical Life Safety	267,120	DJJ	Sprinkler System	Engineering and installation of fire sprinkler system	2) Correct critical life safety issues
Critical Life Safety	285,920	DJJ	Sprinkler System	Engineering and installation of fire sprinkler system	2) Correct critical life safety issues
Critical Life Safety	257,336	DJJ	Sprinkler System	Engineering and installation of fire sprinkler system	2) Correct critical life safety issues
Critical Life Safety	135,000	DJJ	Fire Alarm	Replace present Fire Alarm System	2) Correct critical life safety issues
Critical Life Safety	135,000	DJJ	Fire Alarm	Replace present Fire Alarm System	2) Correct critical life safety issues
Critical Life Safety	242,873	DJJ	Sally Port Upgrade	Increase size of SallyPort	2) Correct critical life safety issues
Critical Life Safety	250,000	DJJ	Security Door replacement	Replace 56 Damaged Security Doors, Frames and Lock	2) Correct critical life safety issues
Critical Life Safety	375,232	DJJ	Security Door replacement	Replace 90 Damaged Security Doors, Frames and Locks	2) Correct critical life safety issues
Critical Life Safety	225,000	DJJ	Security Door replacement	Replace 45 Damaged Security Doors, Frames and Locks	2) Correct critical life safety issues
Critical Life Safety	275,000	DJJ	Security Door replacement	Replace 64 Damaged Security Doors, Frames and Locks	2) Correct critical life safety issues
Critical Life Safety	686,619	DJJ	Security Door replacement	Replace 150 Damaged Security Doors, Frames and Locks	2) Correct critical life safety issues
Critical Life Safety	65,000	DJJ	Security Door replacement	Replace 16 Damaged Security Doors, Frames and Locks	2) Correct critical life safety issues
Critical Life Safety	160,090	DJJ	Security Door replacement	Replace 35 Damaged Security Doors, Frames and Locks	2) Correct critical life safety issues
Critical Life Safety	650,000	DJJ	Security Door replacement	Replace 142 Damaged Security Doors, Frames and Locks	2) Correct critical life safety issues
Critical Life Safety	388,790	DJJ	Security Door replacement	Replace 85 Damaged Security Doors, Frames and Locks	2) Correct critical life safety issues

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Project Type	Recommended Funding Amount	Agency Name	Project Title	Description of Project (Include ARP Goals)	Compliance with Proviso (add all that apply)
Critical Life Safety	275,000	DJJ	Upgrade Master Control	Replace door control, lighting control, and intercom system	2) Correct critical life safety issues
Critical Life Safety	275,000	DJJ	Upgrade Master Control	Replace door control, lighting control, and intercom system	2) Correct critical life safety issues
Critical Life Safety	695,248	DJJ	Security Door replacement	Replace 150 Damaged Security Doors, Frames and Locks	2) Correct critical life safety issues
Critical Life Safety	295,000	DJJ	Upgrade Master Control	Replace door control, lighting control, and intercom system	2) Correct critical life safety issues
Critical Life Safety	455,000	DJJ	Upgrade Camera System	Replace with upgraded security cameras and remote monitoring capabilities	2) Correct critical life safety issues
Critical Life Safety	222,479	DJJ	Security Door replacement	Replace 48 Damaged Security Doors, Frames and Locks	2) Correct critical life safety issues
Critical Life Safety	295,000	DJJ	Upgrade Master Control	Replace door control, lighting control, and intercom system	2) Correct critical life safety issues
Critical Life Safety	295,000	DJJ	Upgrade Master Control	Replace door control, lighting control, and intercom system	2) Correct critical life safety issues
Critical Life Safety	55,619	DJJ	Security Door replacement	Replace 12 Damaged Security Doors, Frames and Locks	2) Correct critical life safety issues
Critical Life Safety	64,889	DJJ	Security Door replacement	Replace 14 Damaged Security Doors, Frames and Locks	2) Correct critical life safety issues
Critical Life Safety	74,159	DJJ	Security Door replacement	Replace 16 Damaged Security Doors, Frames and Locks	2) Correct critical life safety issues
Critical Life Safety	64,889	DJJ	Security Door replacement	Replace 14 Damaged Security Doors, Frames and Locks	2) Correct critical life safety issues
Critical Life Safety	54,000	DJJ	Security Door replacement	Replace 14 Damaged Security Doors, Frames and Locks	2) Correct critical life safety issues
Critical Life Safety	129,779	DJJ	Security Door replacement	Replace 28 Damaged Security Doors, Frames and Locks	2) Correct critical life safety issues
Critical Life Safety	41,000	DJJ	Security Fence Upgrade	install cross fence to separate sections of the youth during outside events.	2) Correct critical life safety issues
Critical Life Safety	35,000	DJJ	Security Lighting Upgrade	Replace all exterior Exercise yard lights and parking lot lights with LED fixtures and bulbs	2) Correct critical life safety issues
Critical Life Safety	85,000	DJJ	Install new Intercomm	Replace present Intercom System	2) Correct critical life safety issues
Critical Life Safety	407,000	DJJ	Roof Replacement	Replace TPO roof	1) Improve air quality to reduce the risk of viral and environmental health hazards
ADA Compliance	285,000	DJJ	Bathroom/Shower ADA Renovation	Replace tile, mixing valve, fixtures, sinks, partitions and lighting , ensure all work is ADA code compliant and all components are Detention Grade	5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes
ADA Compliance	374,526	DJJ	Bathroom/Shower ADA Renovation	Replace tile, mixing valve, fixtures, sinks, partitions and lighting , ensure all work is ADA code compliant and all components are Detention Grade	5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes

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Project Type	Recommended Funding Amount	Agency Name	Project Title	Description of Project (Include ARP Goals)	Compliance with Proviso (add all that apply)
ADA Compliance	350,000	DJJ	Bathroom/Shower ADA Renovation	Replace tile, mixing valve, fixtures, sinks, partitions and lighting , ensure all work is ADA code compliant and all components are Detention Grade	5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes
ADA Compliance	275,000	DJJ	Bathroom/Shower ADA Renovation	Replace tile, mixing valve, fixtures, sinks, partitions and lighting , ensure all work is ADA code compliant and all components are Detention Grade	5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes
ADA Compliance	275,000	DJJ	Bathroom/Shower ADA Renovation	Replace tile, mixing valve, fixtures, sinks, partitions and lighting , ensure all work is ADA code compliant and all components are Detention Grade	5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes
ADA Compliance	167,735	DJJ	Bathroom/Shower ADA Renovation	Replace tile, mixing valve, fixtures, sinks, partitions and lighting , ensure all work is ADA code compliant and all components are Detention Grade	5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes
ADA Compliance	325,000	DJJ	Bathroom/Shower ADA Renovation	Replace tile, mixing valve, fixtures, sinks, partitions and lighting , ensure all work is ADA code compliant and all components are Detention Grade	5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes
ADA Compliance	375,000	DJJ	Bathroom/Shower ADA Renovation	Replace tile, mixing valve, fixtures, sinks, partitions and lighting , ensure all work is ADA code compliant and all components are Detention Grade	5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes
ADA Compliance	450,000	DJJ	Bathroom/Shower ADA Renovation	Replace tile, mixing valve, fixtures, sinks, partitions and lighting , ensure all work is ADA code compliant and all components are Detention Grade	5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes
ADA Compliance	275,000	DJJ	Bathroom/Shower ADA Renovation	Replace tile, mixing valve, fixtures, sinks, partitions and lighting , ensure all work is ADA code compliant and all components are Detention Grade	5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes
ADA Compliance	265,000	DJJ	Bathroom/Shower ADA Renovation	Replace tile, mixing valve, fixtures, sinks, partitions and lighting , ensure all work is ADA code compliant and all components are Detention Grade	5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes
ADA Compliance	75,000	DJJ	Bathroom/Shower ADA Renovation	Replace tile, mixing valve, fixtures, sinks, partitions and lighting , ensure all work is ADA code compliant and all components are Detention Grade	5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes
ADA Compliance	275,000	DJJ	Bathroom/Shower ADA Renovation	Replace tile, mixing valve, fixtures, sinks, partitions and lighting , ensure all work is ADA code compliant and all components are Detention Grade	5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes
ADA Compliance	265,000	DJJ	Bathroom/Shower ADA Renovation	Replace tile, mixing valve, fixtures, sinks, partitions and lighting , ensure all work is ADA code compliant and all components are Detention Grade	5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes
ADA Compliance	295,000	DJJ	Bathroom/Shower ADA Renovation	Replace tile, mixing valve, fixtures, sinks, partitions and lighting , ensure all work is ADA code compliant and all components are Detention Grade	5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes

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Project Type	Recommended Funding Amount	Agency Name	Project Title	Description of Project (Include ARP Goals)	Compliance with Proviso (add all that apply)
ADA Compliance	325,000	DJJ	Bathroom/Shower ADA Renovation	Replace tile, mixing valve, fixtures, sinks, partitions and lighting , ensure all work is ADA code compliant and all components are Detention Grade	5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes
ADA Compliance	350,000	DJJ	Bathroom/Shower ADA Renovation	Replace tile, mixing valve, fixtures, sinks, partitions and lighting , ensure all work is ADA code compliant and all components are Detention Grade	5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes
Critical Life Safety	10,902,427	FDC	Replace aging roofs at various facilities statewide.	This project is for the replacement of aging roofs on a statewide basis that are in poor condition and leaking. Project detail by facility included on separate attachment.	1) Improve air quality to reduce the risk of viral and environmental health hazards 2) Correct critical life safety issues
Critical Life Safety	2,116,080	FDC	Statewide Perimeter Detection System Upgrades	This project is for the replacement of microphonic and microwave fence systems at various facilities statewide. These systems are outdated and parts can no longer be obtained for them. Project detail by facility included on separate attachment.	2) Correct critical life safety issues
Critical Life Safety	3,060,000	FDC	Statewide Perimeter Lighting Upgrades	This project is for the replacement of older perimeter light systems with more efficient and improved lighting at various facilities on a statewide basis. Project detail by facility included on separate attachment	2) Correct critical life safety issues
Critical Life Safety	1,000,000	FDC	Replace aging generators at various facilities statewide	This project is for the replacement of older, aging generators at various facilities on a statewide basis. Project detail by facility included on separate attachment	2) Correct critical life safety issues
Critical Life Safety	5,797,021	FDC	Replace windows and doors at various facilities statewide.	This project is for the replacement of doors and windows at various facilities on a statewide basis. Project detail by facility included on separate attachment	2) Correct critical life safety issues
Critical Life Safety	2,370,442	FDC	Replace heating and air conditioning systems at various facilities statewide.	This project is for the replacement of heating and air conditioning systems that are aging and failing at various facilities on a statewide basis. Project detail by facility included on separate attachment	1) Improve air quality to reduce the risk of viral and environmental health hazards 2) Correct critical life safety issues
ADA Compliance	900,000	FDC	Statewide ADA upgrades	This project is to make Americans With disabilities Act (ADA) repairs and renovations to various facilities on a statewide basis.	2) Correct critical life safety issues
ADA Compliance	5,286,785	FDLE	Tampa Bay Regional Operations Center	Funding is to continue phase three of a four year phased approach for FCO repair of the Tampa Bay Regional Operations Center to correct building code and ADA compliance deficiencies. After repair, facility is to be moved into the Florida Facilities pool within DMS.	4) Mitigate environmental deficiencies 5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes
Critical Life Safety	21,424	SCS	Security Alarm & Panic Buttons	Install intrusion alarm system, including emergency panic buttons.	2) Correct critical life safety issues
Environmental Deficiencies& Building Code Compliance	65,000	SCS	HVAC circulation and health upgrade	Replace remaining pneumatic VAV boxes and install UV lights in HVAC system to improve building circulation and cleaning of interior air. Appellate Courthouse, Daytona Beach.	1) Improve air quality to reduce the risk of viral and environmental health hazards

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Project Type	Recommended Funding Amount	Agency Name	Project Title	Description of Project (Include ARP Goals)	Compliance with Proviso (add all that apply)
Critical Life Safety	53,000	SCS	Storm window replacement build out	Replace the remaining historic windows with storm rated windows. Appellate Courthouse, Daytona Beach.	2) Correct critical life safety issues 6) Ensure compliance with building codes
ADA Compliance	425,000	DEO	Elevator (Caldwell)	To completely rebuild the remaining 2 elevators in the Caldwell building (Elevator 2 & 3).	5) Ensure compliance with the Americans with Disabilities Act 6) Ensure compliance with building codes
Environmental Deficiencies& Building Code Compliance	100,000	DEO	Roof Replacement (Ft. Lauderdale-2610)	Replaced roof on a 2-story (7,900 sq. ft.) building	1) Improve air quality to reduce the risk of viral and environmental health hazards 2) Correct critical life safety issues
Environmental Deficiencies& Building Code Compliance	350,000	DEO	Roof replacement (7550-Hollywood)	Replaced roof on a single-story (35,000sq ft.) building	1) Improve air quality to reduce the risk of viral and environmental health hazards 2) Correct critical life safety issues
Critical Life Safety	217,000	DOS	Replace existing or install fire suppression system in historic sites	The Knott House Museum's fire suppression system is at its life expectancy. Corrosion within existing pipes may cause significant damage to museum collections if system trips. Minor leaks – since repaired – have already caused damage to interior finishes. Currently there is no fire suppression system at the Governor Martin House and the Archaeological Collections at Mission San Luis, which houses the collective material culture of more than 12,000 years of Florida history as well as records related to state archaeological investigations. This item will be reduced by \$67,000, if issue #2 is fully funded. These historic sites are located in Tallahassee.	2) Correct critical life safety issues
Critical Life Safety	500,000	DMS	R. A. Gray Building water quality issues	Water issues have been reported and not dealt with for years for the Archaeological Conservation Lab at the R. A. Gray Building. The tanks that they treat and preserve metal objects in do not hold their seal and drain while treatment is ongoing. The water coming out of the taps has sediment in in it. This includes the eye wash station. Contaminated water creates issues in the care, conservation, and preservation of archaeological artifacts, and compromise staff health and safety. There have also been water leaks from the sinks causing cabinetry to deteriorate. Replacement or remove of cabinetry and sinks is also needed. The building is located in Tallahassee.	3) Improve water and sewer infrastructure
Other	345,000	DOS	HVAC Upgrade for historic sites	Install air purification systems and upgrade outdated or inefficient equipment as needed to improve air quality in 10 historic buildings run by the Department and are open to the public or used for staff offices. This item will be reduced by \$8,000, if issue #2 is fully funded. The 10 historic properties are all located in Tallahassee. Call-Collins House at The Grove Museum \$8,000 Burr Cottage at The Grove Museum \$2,000 Union Bank \$4,000 Governor Martin House \$6,000 Carriage House at Governor Martin House \$2,000 Knott House Museum \$262,000 Visitor Center at Mission San Luis 25,000 Archaeological Collections at Mission San Luis \$8,000 Messer House at Mission San Luis \$8,000 Carriage House at Mission San Luis \$4,000	1) Improve air quality to reduce the risk of viral and environmental health hazards

DEFERRED BUILDING MAINTENANCE STATEWIDE PLAN

Project Type	Recommended Funding Amount	Agency Name	Project Title	Description of Project (Include ARP Goals)	Compliance with Proviso (add all that apply)
Environmental Deficiencies& Building Code Compliance	1,000,000	DMS	R. A. Gray Building needs building-wide humidity control	DMS previously installed partial humidity control to the R. A. Gray building's collections stack floors starting in 2010; however, it did not include the areas where these collections are exhibited, studied, and researched. DOS is the State Steward of these collections. Completing the humidity control to include the other areas within the R.A. Gray building is needed for the preservation of these collections. The Museum, Library, and Archives, in particular, need this project completed to preserve the collections they manage for the State. The building is located in Tallahassee.	4) Mitigate environmental deficiencies
ADA Compliance	510,000	DOS	ADA compliance for historic sites	Four main areas to bring historic sites into ADA compliance. Renovations of restrooms at the Brokaw-McDougall House (\$100,000) ADA compliant ramp for the Carriage House at the Governor Martin House and ADA restroom (\$160,000). An elevator would make the second floor of the reconstructed fort accessible to the public at Mission San Luis. (\$250,000) ADA compliant walking path to replace existing dirt construction road at The Grove Museum. (\$1.5 million) These historic sites are located in Tallahassee.	5) Ensure compliance with the Americans with Disabilities Act
Other	60,000	DOS	Bringing roofs up to code of Brokaw-McDougall House and the Messer House, historic properties	Bringing the roof up to current code for the Brokaw-McDougall House (\$40,000) and the Messer House (\$20,000) at Mission San Luis to protect and reinforce these historic houses from hurricanes and prevent leaks and structural damage. These historic sites are located in Tallahassee.	6) Ensure compliance with building codes
Other	800,000	DOS	Mission San Luis - Council House Roof Replacement	Re-roof the council house reconstruction with artificial thatch, rather than the palmetto fronds which have served as the roof.	6) Ensure compliance with building codes
Critical Life Safety	1,262,000	FLHSMV	HVAC Systems Upgrades	Design/engineer/institute methods to enhance air quality and reduce the dispersion of airborne contaminants by making improvements to the existing 50 HVAC systems at the Neil Kirkman Building (NKB) and outbuildings on campus. The methods proposed are diluting/filtering with increased outdoor air circulation/ventilation, temperature/humidity regulation and utilizing HEPA-level air filters and disinfecting with UV lamps and/or needlepoint bi-polar ionization devices at duct/air handling units. This solution will enhance air quality in the NKB and outbuildings, providing a safer/healthier work environment for employees/visitors while reducing the spread of the coronavirus and others. Increased Indoor Air Cleaning/Purification (Portable MERV/HEPA 13 Room Air Cleaners/Purifiers).	1) Improve air quality to reduce the risk of viral and environmental health hazards 2) Correct critical life safety issues 4) Mitigate environmental deficiencies
Critical Life Safety	780,000	FLHSMV	Air Duct Remediation / Refurbishment	Air Duct remediation and refurbishment work for Neil Kirkman Building A, B and C Wings to improve indoor air quality.	1) Improve air quality to reduce the risk of viral and environmental health hazards 2) Correct critical life safety issues
Critical Life Safety	636,193	FLHSMV	A-Wing Basement Fire Protection/Sprinkler System and Ceiling/Lighting Replacement	Perform interior renovation of the A-wing basement to provide fire protection/sprinklers by installing an ordinary hazard wet pipe fire sprinkler system and notification devices and upgrading the ceiling/electrical lighting. This project will promote and ensure employee/visitor safety and well-being by way of protecting life and property and will also provide energy efficient lighting which will reduce utility usage and cost.	2) Correct critical life safety issues 6) Ensure compliance with building codes

DEFERRED BUILDING MAINTENANCE STATEWIDE PLAN

Project Type	Recommended Funding Amount	Agency Name	Project Title	Description of Project (Include ARP Goals)	Compliance with Proviso (add all that apply)
Critical Life Safety	220,000	DMS	First DCA Vestibule Security Upgrade	This project is designed to install card access controlled, ballistic doors, in the vestibule area, just inside the main entrance of the First DCA. The project will include ballistic doors on both sides of the Deputy Marshal Station where the public visitors enter on one side, and employees enter on the other side. The project is designed to be ADA compliant. The project is a security upgrade that provides an added layer of security which should prevent unauthorized people from entering the courthouse without being screened by a Deputy Marshal. This added layer of card access controlled, ballistic glass, will bring the First DCA facility into parity with other DCAs and the Florida Supreme Court, and will prevent an active shooter from entering the building unimpeded, and from threatening the safety and security of court employees and visiting members of the public.	2) Correct critical life safety issues
ADA Compliance	1,000,000	DMS	Turlington and Parking Garage # 50	ADA corrections including, design, planning and Phase 1 of the project.	5) Ensure compliance with the Americans with Disabilities Act
ADA Compliance	1,000,000	DMS	CCOC - Tallahassee (ADA Construction Phase 1)	ADA corrections per design, Phase 1.	5) Ensure compliance with the Americans with Disabilities Act
Environmental Deficiencies& Building Code Compliance	500,000	DMS	Capitol Complex - Install Interior Non-ADA & Wayfinding Signage	Install interior non-ADA and wayfinding signage.	4) Mitigate environmental deficiencies 6) Ensure compliance with building codes
ADA Compliance	550,000	DMS	Gore - Ft. Lauderdale (Modernize Restrooms - ADA)	Modernize Restrooms for ADA compliance	5) Ensure compliance with the Americans with Disabilities Act
ADA Compliance	2,200,000	DMS	Hurston Complex (ADA Corrections - Construction Phase IV)	ADA corrections per previous year design and phasing project, Phase 4. The ADA corrections project will ensure the facility is brought into compliance with current ADA standards for accessibility throughout the facility.	5) Ensure compliance with the Americans with Disabilities Act
Environmental Deficiencies& Building Code Compliance	7,000,000	DMS	Capitol Complex - Install Security Improvements / New east entrance to the Capitol	Installation of a new Capitol Building security entrance pavilion (east side of the building facing the courtyard).	4) Mitigate environmental deficiencies 6) Ensure compliance with building codes
Critical Life Safety	101,793	DFS	Roof Repairs - Fire College	Roof repairs at the Florida State Fire College based on recent inspection.	2) Correct critical life safety issues
Environmental Deficiencies& Building Code Compliance	275,000	DFS	Generator Replacement - Fire College	Replaces existing diesel generator installed in 2003 with natural gas supplied generator.	4) Mitigate environmental deficiencies 6) Ensure compliance with building codes
Environmental Deficiencies& Building Code Compliance	275,000	DFS	Paving Phase II - Fire College	Resurfacing drive and parking areas of Florida State Fire College campus that currently pose safety issues.	4) Mitigate environmental deficiencies 6) Ensure compliance with building codes
Environmental Deficiencies& Building Code Compliance	3,327,500	DMS	Capitol Complex - Design And Construction Of Stairwell Pressurization / Install HVAC in Capitol stairwells	Expands HVAC system to include the stairwells of the Capitol building.	4) Mitigate environmental deficiencies 6) Ensure compliance with building codes
Environmental Deficiencies& Building Code Compliance	1,982,200	DMS	Capitol Complex - HOB/SOB West Perimeter Wall	Finalizes the west perimeter wall, finishes, and cladding for the west walls and stairways of the HOB And SOB.	4) Mitigate environmental deficiencies 6) Ensure compliance with building codes
Environmental Deficiencies& Building Code Compliance	110,000	DMS	Capitol Complex - Design Replacement Of Main Distributed Switchgear	Design for the replacement of end-of-life main 15KV and 480V gear used for the Capitol Complex.	4) Mitigate environmental deficiencies 6) Ensure compliance with building codes
Environmental Deficiencies& Building Code Compliance	5,658,803	DMS	Capitol Complex - Replace Main Distributor Switch Gear	Replacement of end-of-life main 15KV and 480V gear used for the Capitol Complex.	4) Mitigate environmental deficiencies 6) Ensure compliance with building codes

DEFERRED BUILDING MAINTENANCE STATEWIDE PLAN

Project Type	Recommended Funding Amount	Agency Name	Project Title	Description of Project (Include ARP Goals)	Compliance with Proviso (add all that apply)
Environmental Deficiencies& Building Code Compliance	3,418,000	DMS	Capitol Complex - Replace MV Cable - Phase 1	Replacement of the Medium Voltage power cable used in the Capitol Complex - Phase 1	4) Mitigate environmental deficiencies 6) Ensure compliance with building codes
Grand Total	286,026,534				

**DEFERRED BUILDING MAINTENANCE
DEPARTMENT OF CORRECTIONS DETAIL**

Facility	Building	Estimate
Union CI	Reroof Main control room	\$ 94,068
Charlotte CI	Reroof A dorm	\$ 250,000
Polk CI	Reroof open bay dorms (A,B)	\$ 200,000
Union CI	Reroof A dorm	\$ 169,800
Lowell CI	Reroof B dorm	\$ 257,284
Lowell CI	Reroof A dorm	\$ 257,284
Lowell CI	Re-roof Administration building	\$ 150,000
Lake CI	Replace flat roof on E dorm	\$ 609,766
Lowell CI	Reroof I dorm	\$ 69,514
Zephyrhills CI	Install new TPO roof on D dorm	\$ 395,308
Zephyrhills CI	Install new TPO roof on E dorm	\$ 857,609
Zephyrhills CI	Reroof A dorm	\$ 64,548
CFRC MU	Reroof F dorm	\$ 625,506
Polk CI	Reroof food service building	\$ 440,000
Okaloosa CI	Reroof maintenance building	\$ 96,000
Lancaster CI	Reroof B dorm	\$ 261,600
Lawtey CI	Reroof B dorm	\$ 116,000
Lawtey CI	Reroof C dorm	\$ 116,000
Lawtey CI	Reroof D dorm	\$ 116,000
Lawtey CI	Reroof E dorm	\$ 116,000
Lawtey CI	Reroof F dorm	\$ 116,000
Lawtey CI	Reroof G dorm	\$ 116,000
Lawtey CI	Reroof H dorm	\$ 116,000
Lawtey CI	Reroof I dorm	\$ 116,000
Putnam CI	Reroof medical/classification building	\$ 124,000
Putnam CI	Reroof support buildings	\$ 37,800
Putnam CI	Reroof library/education building	\$ 90,000
Putnam CI	Reroof recreation building	\$ 18,000
Lancaster CI	Reroof food service building	\$ 218,000
Union CI	Reroof PRIDE tag Factory	\$ 219,400
Polk CI	Reroof T Dorms (E & F)	\$ 240,000
Polk CI	Reroof education/vocational	\$ 410,857
Polk Work Camp	Reroof C dorm	\$ 75,060
Lowell CI	Reroof vocational building	\$ 347,126
Lowell CI	Reroof culinary vocational building	\$ 354,060
Zephyrhills CI	Reroof control room	\$ 129,970
Hernando CI	Reroof classification/education	\$ 173,638
Hernando CI	Reroof A dorm	\$ 174,296
Hernando CI	Reroof B dorm	\$ 174,296
Lowell CI	Reroof D dorm	\$ 87,370
Zephyrhills CI	Reroof chapel/library & property room	\$ 224,828
Zephyrhills CI	Reroof the education & graphics building with TPO	\$ 440,362
Hernando CI	Reroof administration building & add security fencing to roof line	\$ 50,000
CFRC MU	Reroof north support building	\$ 59,895
CFRC MU	Reroof south support building	\$ 59,895
Polk CI	Reroof C and D dorms	\$ 200,000
Sumter CI	Reroof gym-multi purpose building	\$ 475,287
NWFRC	Reroof C dorm	\$ 156,000

**DEFERRED BUILDING MAINTENANCE
DEPARTMENT OF CORRECTIONS DETAIL**

NWFRC	Reroof D dorm	\$ 156,000
NWFRC	Reroof E dorm	\$ 156,000
Santa Rosa CI	Reroof A dorm	\$ 156,000
Santa Rosa CI	Reroof food service building	\$ 168,000
TOTAL ROOFING		\$ 10,902,427

Facility	Building	Estimate
Madison CI	Replace micro-phonic system with Fibersynse	\$ 271,920
Walton Work Camp	Replace micro-phonic system with Fibersensys	\$ 143,100
Holmes Work Camp	Replace micro-phonic system with Fibersensys	\$ 143,100
Ft Myers Work Camp	Replace micro-phonic system with Fibersynse	\$ 143,100
Quincy Annex	Replace micro-phonic system with Fibersynse	\$ 180,150
Century CI	Replace microwave alarm system	\$ 263,670
Holmes CI	Replace micro-phonic system with Fibersynse	\$ 271,040
Century Work Camp	Replace micro-phonic system with Fibersynse	\$ 151,200
Graceville Work Camp	Replace micro-phonic system with Fibersynse	\$ 151,200
Madison Work Camp	Upgrade/replace micro-phonics	\$ 151,200
Lawtey CI	Upgrade/replace micro-phonics	\$ 246,400
TOTAL MICRO_PHONIC SYSTEMS		\$ 2,116,080

Facility	Building	Estimate
Lowell CI	Upgrade perimeter lighting system	\$ 310,000
Desoto CI	Upgrade perimeter lighting system	\$ 220,000
Walton CI	Upgrade perimeter lighting system	\$ 210,000
Jefferson CI	Upgrade perimeter lighting system	\$ 250,000
Madison CI	Upgrade perimeter lighting system	\$ 250,000
Polk CI	Upgrade perimeter lighting system	\$ 230,000
Lake CI	Upgrade perimeter lighting system	\$ 270,000
Century CI	Upgrade perimeter lighting system	\$ 240,000
Okaloosa CI	Upgrade perimeter lighting system	\$ 175,000
Putnam CI	Upgrade perimeter lighting system	\$ 100,000
Lawtey CI	Upgrade perimeter lighting system	\$ 170,000
Homestead CI	Upgrade perimeter lighting system	\$ 150,000
Everglades CI	Upgrade perimeter lighting system	\$ 230,000
Avon Park CI	Upgrade perimeter lighting system	\$ 255,000
TOTAL PERIMETER LIGHTING		\$ 3,060,000

Facility	Building	Estimate
Gainesville WC	Replace 350 kW Generator	\$ 300,000
SFRC	Replace 350KW Generator	\$ 400,000
Dade CI	Upgrade Emergency Generator	\$ 300,000
TOTAL GENERATORS		\$ 1,000,000

**DEFERRED BUILDING MAINTENANCE
DEPARTMENT OF CORRECTIONS DETAIL**

Facility	Building	Estimate
Calhoun CI	Replace windows in B dorm	\$ 46,000
Calhoun CI	Replace windows in A dorm	\$ 46,000
Calhoun CI	Replace windows in C dorm	\$ 46,000
Calhoun CI	Replace windows in D dorm	\$ 46,000
Calhoun CI	Replace windows in E dorm	\$ 46,000
Calhoun CI	Replace windows in F dorm	\$ 46,000
Calhoun CI	Replace windows in G dorm	\$ 46,000
Calhoun CI	Replace windows in J dorm	\$ 57,000
Century CI	Replace windows in A dorm	\$ 48,000
Century CI	Replace windows in B dorm	\$ 46,000
Century Work Camp	Replace windows on J dorm	\$ 48,000
Century Work Camp	Replace windows on K dorm	\$ 48,000
NWFRC	Replace security windows in dorms F-H	\$ 360,000
Santa Rosa CI	Renovate cell windows in B dorm	\$ 22,000
Santa Rosa CI	Renovate cell windows in C dorm	\$ 22,000
Santa Rosa CI	Renovate cell windows in D dorm	\$ 22,000
Santa Rosa CI	Renovate cell windows in E dorm	\$ 22,000
Santa Rosa CI	Renovate cell windows in F dorm	\$ 22,000
Santa Rosa CI	Renovate cell windows in G dorm	\$ 22,000
Santa Rosa CI	Replace windows in H dorm	\$ 50,000
Everglades CI	Replace windows in dorms A-H	\$ 1,745,221
NWFRC	Replace windows in A dorm	\$ 50,000
NWFRC	Replace windows in B dorm	\$ 50,000
NWFRC	Replace windows in C dorm	\$ 50,000
NWFRC	Replace windows in D dorm	\$ 50,000
NWFRC	Replace windows in E dorm	\$ 50,000
NWFRC	Replace windows in gatehouse	\$ 32,000
Santa Rosa CI	Replace windows in A dorm	\$ 50,000
Wakulla CI	Replace windows in dorms B, D & E	\$ 144,000
Walton CI	Replace windows in A dorm	\$ 50,000
Walton CI	Replace windows in B dorm	\$ 50,000
Walton CI	Replace windows in C dorm	\$ 50,000
Walton CI	Replace windows in D dorm	\$ 50,000
Walton CI	Replace windows in E dorm	\$ 50,000
Walton CI	Replace windows in F dorm	\$ 50,000
Walton CI	Replace windows in G dorm	\$ 50,000
Union CI	Install new fixed frame windows at SWU control areas A,B,C,& D	\$ 192,000
Charlotte CI	Replace gutters at maintenance & warehouse	\$ 22,800
Florida State Prison	Replace 1,562 security windows	\$ 1,900,000
TOTAL WINDOWS		\$ 5,797,021

Facility	Building	Estimate
Calhoun CI	Replace 12 gas furnaces in H dorm	\$ 65,000
Century CI	Replace HVAC system in classification building	\$ 200,000
NWFRC	Complete HVAC renovation in medical/classification building	\$ 665,000
NWFRC	Replace exhaust fans in food service building	\$ 25,000

**DEFERRED BUILDING MAINTENANCE
DEPARTMENT OF CORRECTIONS DETAIL**

Okaloosa CI	Replace HVAC/hydronic heat units in medical/classification building	\$ 200,000
Century CI	Replace 12 unit heaters in H dorm	\$ 30,000
Santa Rosa CI	Replace six gas furnaces in A dorm	\$ 33,000
Wakulla CI	Replace gas furnace in dorms A-H	\$ 80,000
Walton CI	Replace HVAC/hydronic heat units in medical/classification building	\$ 200,000
Walton Work Camp	Replace exhaust fans in I & J dorms	\$ 50,000
Calhoun CI	Replace water heater, hydronic boiler, & circulating pumps in medical/classification building	\$ 65,000
Calhoun CI	Replace four HVAC units in medical/classification building	\$ 72,000
Calhoun CI	Replace three HVAC units in control building	\$ 45,000
Calhoun CI	Replace building supply/exhaust fans in administrative confinement building	\$ 25,000
Century CI	Replace five HVAC units in academic building	\$ 60,000
Century CI	Replace water heater in F dorm	\$ 50,000
Century Work Camp	Replace HVAC units in multipurpose building	\$ 36,000
CFRC MU	Replace six HVAC units in classification	\$ 80,000
CFRC MU	Replace admin building HVAC	\$ 34,256
CFRC MU	Replace control room/VP HVAC	\$ 45,000
Dade CI	Replace five HVAC units in TCU	\$ 175,186
Florida State Prison	Replace three HVAC units main building	\$ 135,000
TOTAL HVACs		\$ 2,370,442

TOTAL ADA **\$ 900,000**

Total All Projects **\$ 26,145,970**