



Don Gaetz
President of the Senate

**THE FLORIDA LEGISLATURE
LEGISLATIVE BUDGET COMMISSION**

Location
201 Capitol

Mailing Address
404 South Monroe Street
Tallahassee, Florida 32399-1100
(850)487-5140

Senator Joe Negron, Chair
Representative Seth McKeel, Vice Chair
Legislature's Website: <http://www.leg.state.fl.us>



Will Weatherford
Speaker of the House of
Representatives

February 05, 2014

Ms. Cynthia Kelly, Director
Office of Policy and Budget
Executive Office of the Governor
1601 The Capitol
Tallahassee, FL 32399-0001

Dear Ms. Kelly:

Pursuant to the provisions of Chapter 216, Florida Statutes, the Legislative Budget Commission met on February 05, 2014, and took the following actions as provided on the enclosed Legislative Budget Commission forms:

I. Consideration of the following budget amendments for Fiscal Year 2013-2014:

- A. Department of Juvenile Justice**
B2014-0269..... APPROVED
- B. Department of Transportation**
W2014-0055 APPROVED
- C. Department of Environmental Protection**
B2014-0277..... APPROVED
- D. Fish and Wildlife Conservation Commission**
B2014-0245..... APPROVED
B2014-0246..... APPROVED
B2014-0296..... APPROVED
- E. Department of Children and Families**
B2014-0289..... APPROVED
B2014-0271..... APPROVED
B2014-0280..... APPROVED
- F. Agency for Health Care Administration**
B2014-0291..... APPROVED
B2014-0294..... APPROVED
- G. Administered Funds**

February 05, 2014

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B2014-0302..... APPROVED

II. Other Business

Sincerely,



Joe Negron, Chair
Legislative Budget Commission

Enclosures

cc: Honorable Jeff Atwater, Chief Financial Officer

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2/5/14
Meeting Date

Topic LBC

Bill Number _____
(if applicable)

Name Fred Schuknecht

Amendment Barcode _____
(if applicable)

Job Title Director of Administration

Address 2737 Centerview Dr

Phone (810) 717-2303

Street

Tallahassee, FL 32301

City

State

Zip

E-mail fred.schuknecht@dij.state.fl.us

Speaking: For Against Information

Representing _____

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2/5/14

Meeting Date

Topic DOT Budget Realignment

Bill Number _____
(if applicable)

Name Brian Peters

Amendment Barcode _____
(if applicable)

Job Title Assistant Secretary F&A

Address 605 Suwannee

Phone 850-414-4442

Street

Tallahassee FL 32399

E-mail brian.peters@dot.state
fl.us

City

State

Zip

Speaking: For Against Information

Representing F DOT

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

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THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2/5/14

Meeting Date

Topic LBC Amendment

Bill Number _____
(if applicable)

Name Katy Fenton

Amendment Barcode B2014-0277
(if applicable)

Job Title Deputy Secretary

Address 3900 Commonwealth Blvd

Phone 850-245-2092

Street

Fallahussee

City

State

Zip

E-mail Andrew.Ketcher@dep.state.fl.us

Speaking: For Against Information

Representing DEP

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

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THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

02/05/14

Meeting Date

Topic LBC - Budget Amendment Approval

Bill Number _____ (if applicable)

Name Charlotte Jerrett

Amendment Barcode _____ (if applicable)

Job Title Chief Financial Officer

Address 620 S. Meridian Street

Phone 850-617-9600

Tallahassee FL 32399-1600

City State Zip

E-mail charlotte.jerrett@myfla.com

Speaking: For Against Information

Representing Fish + Wildlife Conservation Commission

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

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THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2/5/2014

Meeting Date

Topic Budget Amendments

Bill Number _____
(if applicable)

Name Navin Smith

Amendment Barcode _____
(if applicable)

Job Title Assistant Secretary

Address 1317 Winwood Blvd

Phone 850 487 1111

Tallahassee FL 32399
City State Zip

E-mail navin_smith@dcf.state.fl
us

Speaking: For Against Information

Representing Department of Children & Families

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

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THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2/5/14

Meeting Date

Topic EOG 294 + 291

Bill Number (if applicable)

Name Anita B. Hicks

Amendment Barcode (if applicable)

Job Title Chief Financial Officer - Agency

Address for Health Care Administration

Phone 850 412 3815

Street

E-mail anita.hicks@ahca.myflorida.com

City

State

Zip

Speaking: [] For [] Against [] Information

Representing

Appearing at request of Chair: [] Yes [] No

Lobbyist registered with Legislature: [] Yes [] No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2/5/14
Meeting Date

Topic B 2014-0302

Bill Number _____
(if applicable)

Name Cynthia Kelly

Amendment Barcode _____
(if applicable)

Job Title Director, OPB

Address 1702 Capitol

Phone _____

Street

Tallahassee FL 32399

E-mail _____

City

State

Zip

Speaking: For Against Information

Representing EOG

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

DEPARTMENT:			FISCAL YEAR			FY 2013-14			Legislative Budget Commission Item?		
Department of Juvenile Justice			Statutory Authority:			B-XX14-0046			Legislative Consultation:		
			Agency Log#:			B0269			Review Period:		
			EOG Log#:						Date Sent on Consultation:		
									Yes		
									Yes		
									From: 1/22/2014 To: 2/5/2014		
									1/22/2014		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
1094	Community Supervision General Revenue Fund G/A-Contracted Services 80700700-100778-00-1000		(5,595,416)		(2,797,708)	(5,595,416)		(2,797,708)	(5,595,416)		(2,797,708)
1075	Detention Centers General Revenue Fund Other Personal Services 80400100-030000-00-1000		874,060		437,030	874,060		437,030	874,060		437,030
1076	Expenses 80400100-040000-00-1000		2,199,726		1,099,863	2,199,726		1,099,863	2,199,726		1,099,863
1078	Food Products 80400100-070000-00-1000		289,623		144,811	289,623		144,811	289,623		144,811
1082	G/A-Contracted Services 80400100-100778-00-1000		2,392,575		1,196,288	2,392,575		1,196,288	2,392,575		1,196,288
1084	Lease/Purchase/Equipment 80400100-105281-00-1000		129,055		64,528	129,055		64,528	129,055		64,528
1132	Non-Secure Resident Commit General Revenue Fund Food Products 80800100-070000-00-1000		(129,936)		(64,968)	(129,936)		(64,968)	(129,936)		(64,968)
1144	Secure Residential Commit General Revenue Fund Food Products 80800200-070000-00-1000		(159,687)		(79,844)	(159,687)		(79,844)	(159,687)		(79,844)

DEPARTMENT:		FISCAL YEAR			FY 2013-14			Legislative Budget Commission Item?			
Department of Transportation		Statutory Authority:			55-14-17			Legislative Consultation:			
		Agency Log#:			W0055			Review Period:			
		EOG Log#:						Date Sent on Consultation:			
								Yes			
								Yes			
								From: 1/22/2014 To: 2/5/2014			
								1/22/2014			
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
1836	Transp Planning Consult 55100100-088704-14-2540		5,653,539		5,653,539	5,653,539		5,653,539	5,653,539		5,653,539
1837	Aviation Dev/Grants 55100100-088719-14-2540		59,768,041		59,768,041	59,768,041		59,768,041	59,768,041		59,768,041
1838	Public Transit Dev/Grants 55100100-088774-14-2540		(34,317,110)		(34,317,110)	(34,317,110)		(34,317,110)	(34,317,110)		(34,317,110)
1839	Right-Of-Way Land Acq 55100100-088777-14-2540		(26,248,850)	105,062,907	(131,311,757)	(26,248,850)	105,062,907	(131,311,757)	(26,248,850)	105,062,907	(131,311,757)
1844	Rail Development/Grants 55100100-088808-14-2540		37,096,008		37,096,008	37,096,008		37,096,008	37,096,008		37,096,008
1845	Intermodal Develop/Grants 55100100-088809-14-2540		(5,643,290)		(5,643,290)	(5,643,290)		(5,643,290)	(5,643,290)		(5,643,290)
1846	Preliminary Engr Consult 55100100-088849-14-2540		7,550,574		7,550,574	7,550,574		7,550,574	7,550,574		7,550,574
1847	Right-Of-Way Support 55100100-088853-14-2540		(16,440,748)		(16,440,748)	(16,440,748)		(16,440,748)	(16,440,748)		(16,440,748)
1848	Transport Planning Grants 55100100-088854-14-2540		2,499,003		2,499,003	2,499,003		2,499,003	2,499,003		2,499,003

DEPARTMENT:			FISCAL YEAR			FY 2013-14			Legislative Budget Commission Item?		
Department of Environmental Protection			Statutory Authority:			14-12			Legislative Consultation:		
			Agency Log#:			14-12			Review Period:		
			EOG Log#:			B0277			Date Sent on Consultation:		
									Yes		
									Yes		
									From: 1/22/2014 To: 2/5/2014		
									1/22/2014		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Land Administration										
	Internal Improvement Tf										
1539	Contracted Services 37100200-100777-00-2408		255,904		255,904	255,904		255,904	255,904		255,904
1543A	Btlds Technology Refresh 37100200-201310-00-2408		(255,904)	(255,904)		(255,904)	(255,904)		(255,904)	(255,904)	

DEPARTMENT:			FISCAL YEAR			Legislative Budget Commission Item?			Yes		
Fish and Wildlife Conservation Commission			Statutory Authority:			FY 2013-14			Legislative Consultation:		
			Agency Log#:			14-13			From: 1/22/2014 To: 2/5/2014		
			EOG Log#:			B0245			Date Sent on Consultation:		
									1/22/2014		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
1784	Habitat/Species Conservatn										
	Federal Grants Trust Fund										
	Habitat Conserv/Land Acq										
	77350200-108010-00-2261		3,738,108		3,738,108	3,738,108		3,738,108	3,738,108		3,738,108

DEPARTMENT:			FISCAL YEAR			Legislative Budget Commission Item?			Legislative Consultation:		
Fish and Wildlife Conservation Commission			FY 2013-14			Yes			Yes		
			Statutory Authority:			14-14			From: 1/22/2014 To: 2/5/2014		
			Agency Log#:			B0246			1/22/2014		
			EOG Log#:								
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
1785	Habitat/Species Conservatn Federal Grants Trust Fund Contract & Grant Reimb Act 77350200-109940-00-2261		1,400,000		1,400,000	1,400,000		1,400,000	1,400,000		1,400,000

DEPARTMENT:			FISCAL YEAR			FY 2013-14			Legislative Budget Commission Item?		
Fish and Wildlife Conservation Commission			Statutory Authority:			14-15			Legislative Consultation:		
			Agency Log#:			14-15			Review Period:		
			EOG Log#:			B0296			Date Sent on Consultation:		
									Yes		
									Yes		
									From: 1/22/2014 To: 2/5/2014		
									1/22/2014		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
N/A	Fish/Wildlife Resrch Inst Grants And Donations Tf Gulf Coast Restoration 77650200-106020-00-2339		1,742,253		1,742,253	1,742,253		1,742,253	1,742,253		1,742,253

DEPARTMENT:			FISCAL YEAR			FY 2013-14			Legislative Budget Commission Item?		
Department of Children and Families			Statutory Authority:			B-0142			Legislative Consultation:		
			Agency Log#:			B0289			Review Period:		
			EOG Log#:						Date Sent on Consultation:		
									Yes		
									Yes		
									From: 1/22/2014 To: 2/5/2014		
									1/22/2014		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Information Technology										
	Federal Grants Trust Fund										
323	Computer Related Expenses 60900202-100644-00-2261		6,392,226	1,923,024	4,469,202	6,392,226	1,923,024	4,469,202	6,392,226	1,923,024	4,469,202
326	FI Pub Assistance Elig Sys 60900202-200083-00-2261		(6,392,226)	(6,392,226)		(6,392,226)	(6,392,226)		(6,392,226)	(6,392,226)	

DEPARTMENT:		FISCAL YEAR			FY 2013-14			Legislative Budget Commission Item?			Yes		
Department of Children and Families		Statutory Authority:			B-0143			Legislative Consultation:			Yes		
		Agency Log#:			B0271			Review Period:			From: 1/22/2014 To: 2/5/2014		
		EOG Log#:						Date Sent on Consultation:			1/22/2014		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
385	Economic Self Sufficiency Federal Grants Trust Fund G/A-Fed Emer Shelter Pgrm 60910708-100550-00-2261		1,232,760		1,232,760	1,232,760		1,232,760	1,232,760		1,232,760		

DEPARTMENT:		FISCAL YEAR			FY 2013-14			Legislative Budget Commission Item?			Yes		
Department of Children and Families		Statutory Authority:			B-0155			Legislative Consultation:			Yes		
		Agency Log#:			B0280			Review Period:			From: 1/22/2014 To: 2/5/2014		
		EOG Log#:						Date Sent on Consultation:			1/22/2014		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
345	Family Safety/Preservation Federal Grants Trust Fund G/A - Community Based Care 60910310-108304-00-2261		293,077		293,077	293,077		293,077	293,077		293,077		

DEPARTMENT:			FISCAL YEAR			FY 2013-14			Legislative Budget Commission Item?		
Agency for Health Care Administration			Statutory Authority:			E14-013			Legislative Consultation:		
			Agency Log#:			B0291			Review Period:		
			EOG Log#:						Date Sent on Consultation:		
									Yes		
									Yes		
									From: 1/22/2014 To: 2/5/2014		
									1/22/2014		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
199	68501400-100903-00-1000 Early/Period Screen/Child			84,323	(63,242)		84,323	(63,242)		84,323	(63,242)
201	68501400-101029-00-1000 Family Planning			2,697,512	(2,023,134)		2,697,512	(2,023,134)		2,697,512	(2,023,134)
203	68501400-101246-00-1000 Home Health Services			129,858	(97,394)		129,858	(97,394)		129,858	(97,394)
206	68501400-101561-00-1000 Hospice Services			589,565	(442,174)		589,565	(442,174)		589,565	(442,174)
207	68501400-101575-00-1000 Hospital Inpatient Service			3,599,633	(2,699,724)		3,599,633	(2,699,724)		3,599,633	(2,699,724)
208	68501400-101582-00-1000 Hospital Inpatient Service		(17,931,562)		(13,448,671)	(17,931,562)		(13,448,671)	(17,931,562)		(13,448,671)
208	68501400-101582-00-1000 Freestanding Dialysis Ctrs			6,324,365	(4,743,273)		6,324,365	(4,743,273)		6,324,365	(4,743,273)
211	68501400-101585-00-1000 Hospital Insurance Benefit			508,606	(381,454)		508,606	(381,454)		508,606	(381,454)
212	68501400-101589-00-1000 Hospital Outpatient Svcs			14,531,998	(10,898,998)		14,531,998	(10,898,998)		14,531,998	(10,898,998)
213	68501400-101596-00-1000 Respiratory Therapy Svcs			11,033,597	(8,275,198)		11,033,597	(8,275,198)		11,033,597	(8,275,198)
214	68501400-101938-00-1000 Nurse Practitioner Service		40,091		30,068	40,091		30,068	40,091		30,068
215	68501400-102212-00-1000 Birthing Center Services			200,390	(150,292)		200,390	(150,292)		200,390	(150,292)
216	68501400-102234-00-1000 Other Lab & X-Ray Services		90,303		67,727	90,303		67,727	90,303		67,727
217	68501400-102324-00-1000 Patient Transportation		827,907		620,930	827,907		620,930	827,907		620,930
218	68501400-102387-00-1000 Physician Assistant Svcs		172,402		129,302	172,402		129,302	172,402		129,302
219	68501400-102528-00-1000 Personal Care Services			560,467	(420,350)		560,467	(420,350)		560,467	(420,350)
220	68501400-102538-00-1000 Physical Rehab Therapy			861,212	(645,909)		861,212	(645,909)		861,212	(645,909)
221	68501400-102540-00-1000 Physician Services			761,962	(571,471)		761,962	(571,471)		761,962	(571,471)
222	68501400-102541-00-1000 Prepaid Health Plans			10,522,520	(7,891,890)		10,522,520	(7,891,890)		10,522,520	(7,891,890)
223	68501400-102673-00-1000 Prescribed Medicine/Drugs		1,326,443		994,832	1,326,443		994,832	1,326,443		994,832
224	68501400-102681-00-1000 Medicare Part D Payment			6,312,253	(4,734,189)		6,312,253	(4,734,189)		6,312,253	(4,734,189)
225	68501400-102683-00-1000 Private Duty Nursing Svcs			32,433,515	(24,325,136)		32,433,515	(24,325,136)		32,433,515	(24,325,136)
226	68501400-102685-00-1000 Rural Health Services		4,275,506		3,206,630	4,275,506		3,206,630	4,275,506		3,206,630
227	68501400-103276-00-1000 Speech Therapy Services		2,074,999		1,556,249	2,074,999		1,556,249	2,074,999		1,556,249
228	68501400-103529-00-1000			1,526,062	1,144,546		1,526,062	1,144,546		1,526,062	1,144,546

DEPARTMENT:			FISCAL YEAR			FY 2013-14			Legislative Budget Commission Item?		
Agency for Health Care Administration			Statutory Authority:			E14-013			Legislative Consultation:		
			Agency Log#:			B0291			Review Period:		
			EOG Log#:						Date Sent on Consultation:		
									Yes		
									Yes		
									From: 1/22/2014 To: 2/5/2014		
									1/22/2014		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
199	68501400-100903-00-2474 Devel Eval & Interv/Part C			119,701	(119,701)		119,701	(119,701)		119,701	(119,701)
200	68501400-100919-00-2474 Early/Period Screen/Child		689,343		689,343	689,343		689,343	689,343		689,343
201	68501400-101029-00-2474 G/A-Rural Hosp Fin Asst		3,825,824		3,825,824	3,825,824		3,825,824	3,825,824		3,825,824
202	68501400-101240-00-2474 Family Planning			319,914	(319,914)		319,914	(319,914)		319,914	(319,914)
203	68501400-101246-00-2474 Home Health Services			7,120,573	(7,120,573)		7,120,573	(7,120,573)		7,120,573	(7,120,573)
206	68501400-101561-00-2474 Hospice Services			833,096	(833,096)		833,096	(833,096)		833,096	(833,096)
207	68501400-101575-00-2474 Hospital Inpatient Service			6,710,660	(6,710,660)		6,710,660	(6,710,660)		6,710,660	(6,710,660)
208	68501400-101582-00-2474 Hospital Inpatient Service		(22,498,373)		(22,498,373)	(22,498,373)		(22,498,373)	(22,498,373)		(22,498,373)
208	68501400-101582-00-2474 Regular Disprop Share			109,110,914	(109,110,914)		109,110,914	(109,110,914)		109,110,914	(109,110,914)
209	68501400-101583-00-2474 Freestanding Dialysis Ctrs			5,428,200	(5,428,200)		5,428,200	(5,428,200)		5,428,200	(5,428,200)
211	68501400-101585-00-2474 Hospital Insurance Benefit			721,992	(721,992)		721,992	(721,992)		721,992	(721,992)
212	68501400-101589-00-2474 Hospital Outpatient Svcs			20,628,896	(20,628,896)		20,628,896	(20,628,896)		20,628,896	(20,628,896)
213	68501400-101596-00-2474 Respiratory Therapy Svcs			48,078,518	(48,078,518)		48,078,518	(48,078,518)		48,078,518	(48,078,518)
214	68501400-101938-00-2474 Nurse Practitioner Service		57,895		57,895	57,895		57,895	57,895		57,895
215	68501400-102212-00-2474 Birthing Center Services			2,247,848	(2,247,848)		2,247,848	(2,247,848)		2,247,848	(2,247,848)
216	68501400-102234-00-2474 Other Lab & X-Ray Services		128,186		128,186	128,186		128,186	128,186		128,186
217	68501400-102324-00-2474 Patient Transportation		1,175,410		1,175,410	1,175,410		1,175,410	1,175,410		1,175,410
218	68501400-102387-00-2474 Physician Assistant Svcs		244,737		244,737	244,737		244,737	244,737		244,737
219	68501400-102528-00-2474 Personal Care Services			5,033,287	(5,033,287)		5,033,287	(5,033,287)		5,033,287	(5,033,287)
220	68501400-102538-00-2474 Physical Rehab Therapy			1,219,783	(1,219,783)		1,219,783	(1,219,783)		1,219,783	(1,219,783)
221	68501400-102540-00-2474 Physician Services			1,081,589	(1,081,589)		1,081,589	(1,081,589)		1,081,589	(1,081,589)
222	68501400-102541-00-2474 Prepaid Health Plans			13,942,903	(13,942,903)		13,942,903	(13,942,903)		13,942,903	(13,942,903)
223	68501400-102673-00-2474 Prescribed Medicine/Drugs			41,731,595	(41,731,595)		41,731,595	(41,731,595)		41,731,595	(41,731,595)
224	68501400-102681-00-2474 Private Duty Nursing Svcs			69,803,352	(69,803,352)		69,803,352	(69,803,352)		69,803,352	(69,803,352)
226	68501400-102685-00-2474		6,073,670		6,073,670	6,073,670		6,073,670	6,073,670		6,073,670

DEPARTMENT:				FISCAL YEAR			FY 2013-14			Legislative Budget Commission Item?		
Agency for Health Care Administration				Statutory Authority:			E14-013			Legislative Consultation:		
				Agency Log#:			B0291			Review Period:		
				EOG Log#:						Date Sent on Consultation:		
										Yes Yes From: 1/22/2014 To: 2/5/2014 1/22/2014		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION			
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	
218	68501400-102387-00-2579 Physician Assistant Svcs			15,044	(15,044)		15,044	(15,044)		15,044	(15,044)	
219	68501400-102528-00-2579 Physical Rehab Therapy			11,074	(11,074)		11,074	(11,074)		11,074	(11,074)	
221	68501400-102540-00-2579 Physician Services		398		398	398		398	398		398	
222	68501400-102541-00-2579 Prepaid Health Plans			2,581,138	(2,581,138)		2,581,138	(2,581,138)		2,581,138	(2,581,138)	
223	68501400-102673-00-2579 Prescribed Medicine/Drugs			275,223	(275,223)		275,223	(275,223)		275,223	(275,223)	
224	68501400-102681-00-2579 Rural Health Services			1,358,431	(1,358,431)		1,358,431	(1,358,431)		1,358,431	(1,358,431)	
227	68501400-103276-00-2579 Speech Therapy Services			89,263	(89,263)		89,263	(89,263)		89,263	(89,263)	
228	68501400-103529-00-2579 Medipass Services		4,076		4,076	4,076		4,076	4,076		4,076	
229	68501400-103558-00-2579 Supplemental Medical Ins			23,358	(23,358)		23,358	(23,358)		23,358	(23,358)	
230	68501400-103724-00-2579 Occupational Therapy Svcs		57		57	57		57	57		57	
231	68501400-103740-00-2579 Clinic Services		2,903		2,903	2,903		2,903	2,903		2,903	
232	68501400-103742-00-2579			325,910	(325,910)		325,910	(325,910)		325,910	(325,910)	

DEPARTMENT:			FISCAL YEAR			FY 2013-14			Legislative Budget Commission Item?		
Agency for Health Care Administration			Statutory Authority:			E14-009			Legislative Consultation:		
			Agency Log#:			B0294			Review Period:		
			EOG Log#:			B0294			Date Sent on Consultation:		
									Yes		
									Yes		
									From: 1/22/2014 To: 2/5/2014		
									1/22/2014		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
213	68501400-101596-00-2474 Physician Services		(3,764,989)		(3,764,989)	(3,764,989)		(3,764,989)	(3,764,989)		(3,764,989)
222	68501400-102541-00-2474 Prepaid Health Plans		(3,791,981)		(3,791,981)	(3,791,981)		(3,791,981)	(3,791,981)		(3,791,981)
223	68501400-102673-00-2474 Prescribed Medicine/Drugs		(13,240,988)		(13,240,988)	(13,240,988)		(13,240,988)	(13,240,988)		(13,240,988)
224	68501400-102681-00-2474		(4,786,887)		(4,786,887)	(4,786,887)		(4,786,887)	(4,786,887)		(4,786,887)

DEPARTMENT:			FISCAL YEAR			FY 2013-14			Legislative Budget Commission Item?		
Administered Funds			Statutory Authority:						Yes		
			Agency Log#:						Yes		
			EOG Log#:			B0302			From: 1/22/2014 To: 2/5/2014		
									1/22/2014		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
1950A	Administered Funds										
	General Revenue Fund										
1950A	Compensation & Benefits 49000000-098005-00-1000						(4,561,740)			(4,561,740)	
	Administered Funds										
1950A	Trust Funds										
	Compensation & Benefits 49000000-098005-00-2732						(10,340,429)			(10,340,429)	
VAR	Various										
	General Revenue Fund										
VAR	Various Var-Var-00-1000					4,561,740			4,561,740		
	Various										
VAR	Various										
	Various Var-Var-00-Var					10,340,429			10,340,429		