

**LEGISLATIVE
BUDGET
COMMISSION**

David Rivera, Chair

Ken Pruitt, Vice Chair

ACTION PACKET

Wednesday, February 18, 2009

1:00 P.M.

212 Knott Building

COMMITTEE MEETING REPORT
Joint Legislative Budget Commission

2/18/2009 1:00:00PM

Location: Webster Hall (212 Knott)

Attendance:

	<i>Present</i>	<i>Absent</i>	<i>Excused</i>
David Rivera (Chair)	X		
Kevin Ambler	X		
Bill Galvano	X		
Joseph Gibbons	X		
Marcelo Llorente	X		
Ron Saunders	X		
Will Weatherford			X
Totals:	6	0	1

Committee meeting was reported out: Wednesday, February 18, 2009 3:51:13PM

COMMITTEE MEETING REPORT
Joint Legislative Budget Commission

2/18/2009 1:00:00PM

Location: Webster Hall (212 Knott)

Other Business Appearance:

LBC

Victoria Montanaro (State Employee) - Information Only
Executive Director, Justice Administration Commission
Tallahassee Florida 32399

LBC

Commissioner Charles Bronson (State Employee) - Information Only
Department of Agriculture & Consumer Services
Tallahassee Florida 32399

LBC

Linda Champion, Deputy Secretary (State Employee) - Information Only
Department of Education
Tallahassee Florida 32399

LBC

Ruben Almaguer, Deputy Director (State Employee) - Information Only
Department of Community Affairs
Tallahassee Florida 32399

LBC

Kevin Thibault, Asst. Secretary for Engineering & Operations (State Employee) - Information Only
Department of Transportation
Tallahassee Florida 32399

LBC

Melissa Jaaks, Asst. Secretary for Administration (State Employee) - Information Only
Department of Children & Families
Tallahassee Florida 32399

LBC

Gary Mahoney, Director Division of Administration - Information Only
Department of Health
Tallahassee Florida 32399

LBC

Lisa Echeverri, Executive Director (State Employee) - Information Only
Department of Revenue
Tallahassee Florida 32399

LBC

Jim Hamilton (Lobbyist) - Proponent
Hislborough County Public Schools
4031 Teal Way
Pensacola Florida 32507
Phone: 813-624-2171

Committee meeting was reported out: Wednesday, February 18, 2009 3:51:13PM

COMMITTEE MEETING REPORT
Joint Legislative Budget Commission

2/18/2009 1:00:00PM

Location: Webster Hall (212 Knott)

Summary: No Bills Considered

Committee meeting was reported out: Wednesday, February 18, 2009 3:51:13PM

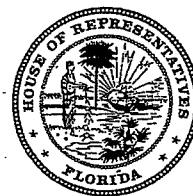
**THE FLORIDA LEGISLATURE
LEGISLATIVE BUDGET COMMISSION**



Jeff Atwater
President of the Senate

Location
221 The Capitol

Mailing Address
402 South Monroe Street
Tallahassee, Florida 32399-1300
(850) 488-6204
Representative David Rivera, Chair
Senator Ken Pruitt, Vice Chair
Legislature's Website: <http://www.leg.state.fl.us>



Larry Cretul
Speaker pro tempore of the
House of Representatives

February 18, 2009

Mr. Jerry McDaniel, Director
Office of Policy and Budget
Executive Office of the Governor
1702 The Capitol
Tallahassee, FL 32399-0001

Dear Mr. McDaniel:

Pursuant to the provisions of Chapter 216, Florida Statutes, the Legislative Budget Commission met on February 18, 2009, and took the following actions as provided on the enclosed Legislative Budget Commission forms:

I. Adoption of Updated Legislative Budget Commission Procedures

II. Consideration of the following budget amendments for Fiscal Year 2008-2009:

1. Justice Administration

(EOG#0408).....APPROVED

2. Department of Children and Family Services

(EOG#0453).....APPROVED

3. Department of Children and Family Services

(EOG#0454).....APPROVED

4. Department of Children and Family Services

(EOG#0457).....APPROVED

5. Department of Children and Family Services

(EOG#0459).....APPROVED

6. Department of Children and Family Services

(EOG#0460).....APPROVED

7. Department of Children and Family Services

(EOG#0510).....APPROVED

February 18, 2009

Page 2

8. **Agency for Workforce Innovation**
(EOG#0513).....APPROVED
9. **Department of Education**
(EOG#0527).....APPROVED
10. **Department of Agriculture and Consumer Services**
(EOG#0529).....APPROVED
11. **Department of Agriculture and Consumer Services**
(EOG#0531).....APPROVED
12. **Department of Agriculture and Consumer Services**
(EOG#0532).....APPROVED
13. **Department of Community Affairs**
(EOG#0533).....APPROVED
14. **Department of Community Affairs**
(EOG#0534).....APPROVED
15. **Department of Revenue**
(EOG#0537).....APPROVED
16. **Department of Health**
(EOG#0538).....APPROVED
17. **Department of Children and Family Services**
(EOG#0539).....APPROVED
18. **Department of Health**
(EOG#0540).....APPROVED
19. **Department of Health**
(EOG#0541).....APPROVED
20. **Agency for Workforce Innovation**
(EOG#0542).....APPROVED
21. **Justice Administration**
(EOG#0550).....APPROVED
22. **Department of Transportation**
(EOG#W-0066).....APPROVED

III. Other Business

Sincerely,



David Rivera, Chair
Legislative Budget Commission

Enclosures

cc: Honorable Alex Sink, Chief Financial Officer

Legislative Budget Commission

AUTHORITY

The Legislative Budget Commission (the Commission) is created in section 19, Article 3, of the Florida Constitution, section 11.90, Florida Statutes, and the Joint Rules of the Florida Legislature. While the Legislature has the constitutional duty to appropriate the moneys in the state treasury, the Legislature has recognized the need for modifications to the budget during the interim between legislative sessions. To this end, the Constitution delegates authority to the Commission to oversee certain aspects of the implementation of the approved budget for the State of Florida. The Commission is empowered in Chapter 216, Florida Statutes, to ratify certain adjustments to the budget as recommended by the Governor or the Chief Justice of the Supreme Court without the concurrence of the full legislature. The Commission is also charged with developing the long-range financial outlook described in section 19, Article 3 of the Constitution, and with reviewing proposed information technology-related budget amendments in specified instances.

The Commission is comprised of 14 legislative Members – seven House Members appointed by the Speaker and seven Senators appointed by the President. From November of each odd-numbered year through October of each even-numbered year, the Senate chairs the Commission and the House is the vice chair. From November of each even-numbered year through October of each odd-numbered year, the House chairs the Commission and the Senate is vice chair.¹

PURPOSE

The Legislative Budget Commission is a standing joint committee of the Legislature created to:

- 1) Review and approve or disapprove agency requests to amend original approved budgets;²
- 2) Review agency spending plans;³
- 3) Review the recommendations of the Technology Review Workgroup regarding information technology issues;⁴ and
- 4) Take other actions related to the fiscal matters of the state, as authorized by law.

In addition, the Chair and Vice Chair of the Commission, on behalf of the Legislature, may object to any agency action that exceeds the authority delegated to the executive or judicial branches, or is contrary to legislative policy and intent, regardless of whether that action is subject to legislative consultation or Commission approval.⁵

¹ § 11.90(1) F.S.

² § 216.181(2) F.S.

³ § 11.90 F.S.

⁴ § 216.0446 F.S.

⁵ § 216.177(2)(b), F.S.

GENERAL POLICIES AND PROCEDURES

Meeting Times

Meetings of the Commission will convene at the call of the President of the Senate and the Speaker of the House of Representatives at least quarterly. Additional meetings may be scheduled as directed by the presiding officers or upon the call of the Chair of the Commission. The Secretary of the Senate (when the chairperson is a Senator) or the Clerk of the House of Representatives (when the chairperson is a Representative) will issue notice of Commission meetings no less than seven (7) days prior to the meeting date. In a collaborative effort, the agency requesting the amendment, the Executive Office of the Governor, and legislative staff are responsible for the timely handling of all actions requiring legislative consultation or Commission approval.

Meeting Procedures

- 1) The Legislative Budget Commission will be governed by joint rules of the Senate and House of Representatives.
- 2) The Legislative Budget Commission agenda will consist of the following parts:
 - a) Consideration of proposed budget amendments;
 - b) Technology Review Workgroup recommendations and review;
 - c) Objections to agency actions or proposed agency actions; and
 - d) Other actions as necessary.
- 3) The Legislative Budget Commission agenda and meeting materials will be prepared, coordinated, published, and distributed in accordance with the format of Attachment 1.
- 4) The Chair, in consultation with the Vice Chair, will approve the agenda.
- 5) The Commission will be staffed jointly by the appropriations committees of the Senate and House of Representatives. The House staff will serve as lead staff when the House has the chair and the Senate staff will serve as lead staff when the Senate has the chair.
- 6) The Chair of the Commission will designate a Commission administrative assistant who will be responsible for distributing Commission documents, reporting Commission actions, and maintaining Commission records.
- 7) The agenda and all supporting forms and information will be transmitted to members of the Legislative Budget Commission via electronic transmission or overnight mail no later than one week prior to the next regularly scheduled meeting. The agenda with Legislative Budget Commission forms will also be made available electronically to all Members of the Senate and House no later than one week before the scheduled meeting.
- 8) Agency budget officers or their designees will present proposed budget amendments or other items pertinent to the Commission.

Reporting Commission Actions

- 1) After the Legislative Budget Commission meeting:
 - a. Commission staff will update the Legislative Budget Commission forms to reflect Commission action.
 - b. The Commission administrative assistant will:
 - i. Notify the Executive Office of the Governor in writing of Commission action (see Attachment 2); and
 - ii. Ensure that Commission actions with the completed Commission forms are posted on the Legislative web site within 2 working days after the Commission meeting.
 - c. The Executive Office of the Governor will post approved budget amendments to the appropriations ledger and distribute the notification of the Commission's action in accordance with the procedures outlined in Office of Policy and Budget Procedure Amending an Agency's Original Approved Budget.
- 2) Paper copies of the agenda with all supporting forms and information constitute the official record of the Commission meeting. The chamber responsible for staffing the Commission will maintain these records.

COMMISSION RESPONSIBILITIES

Chapter 216, F.S., directs the Legislative Budget Commission to answer budget questions that may arise throughout the year⁶ and empowers the Commission to ensure that the funding for the executive and judicial branches remains appropriate and sufficient until the Legislature reconvenes for the following Legislative Session. There are three levels of Commission oversight for proposed agency actions impacting the implementation of the state budget: **Approval, Consultation, and Notification**. The types of proposed actions that require Commission approval or review are detailed below.

Actions requiring Commission approval or review

1. Budget amendments transferring appropriations from a qualified expenditure category (QEC) to traditional operating categories (s. 216.011(1) (ss), F.S.)
2. Adjustments to approved annual salary rate (s. 216.181(10)(a), F.S.)
3. Changes in the amounts appropriated from trust funds in excess of \$1 million (s. 216.181(11), F.S.)

⁶ § 216.177(1)(b) F.S.

4. The transfer of General Revenue appropriations for operations in the executive branch or judicial branch in excess of the amount authorized in ss. 216.292(2) and (3), F.S. (s. 216.292(4)(a), F.S.) (in excess of the amounts authorized for notice or 14 day consultation amendments)
5. The transfer of trust fund appropriations for operations in either the executive or judicial branches in excess of the amount authorized in s. 216.292(3), F.S., which are greater than 5% of the original approved budget or \$1 million, whichever is greater, but within a state agency or within the judicial branch. (s. 216.292(4)(b), F.S.)
6. The transfer of appropriations in the executive branch or the judicial branch for fixed capital outlay. Transfers of FCO excess are permissible for same year, same fund projects, scope of projects may not change (s. 216.292(4)(c), F.S.)
7. The implementation of reorganizations in the executive branch or the judicial branch which have been mandated by the Legislature but were not included in the General Appropriations Act (s. 216.292(4)(d), F.S.)
8. The initiation of new programs or changes in current programs in the executive branch or the judicial branch that are not contemplated by the General Appropriations Act (s. 216.241, F.S.);
9. Amounts to be expended pursuant to a settlement agreement when the Legislature has not appropriated such funds (s. 216.216, F.S.)
10. The transfer of funds to satisfy the budget authority granted for a declared emergency after the expiration of the emergency (s. 252.37(2), F.S.)
11. The roll forward of budget authority into a succeeding fiscal year for project phases in the adopted transportation work program (s. 339.135(6)(c), F.S.)
12. Modifications to the adopted work program which require the transfer of fixed capital outlay appropriations between categories or the increase of an appropriations category (s. 339.135(7)(g), F.S.)
13. The transfer of General Revenue appropriations among the departments of Health, Juvenile Justice, Children and Family Services, and Corrections necessary to match federal funds received by the Office of Community Partners (s. 402.80, F.S.)
14. The transfer of funds from a school district's class size reduction operating categorical to the district's approved fixed capital outlay account for class size reduction (s. 1003.03, F.S.)
15. Actions increasing the number of positions authorized by the legislature for executive branch agencies and judicial branch entities (s. 216.262(1)(a), F.S.)

Process to propose a budget amendment for consideration by the Commission

- 1) Agencies requesting budget amendments that require approval of the Legislative Budget Commission must submit the request through the Budget Amendment Processing System (BAPS) to the Executive Office of the Governor in accordance with the provisions of the Office of Policy and Budget Procedure *Amending an Agency's Original Approved Budget*. Actions proposed by Judicial Branch agencies will be transmitted to the Governor for processing in his capacity as the state's Chief Budget Officer, and will be forwarded to the Legislature in the same manner as those submitted by executive branch agencies.
- 2) The Office of Policy and Budget (OPB) will perform a technical and preliminary analytical review of the request. At least three weeks prior to the next regularly scheduled Commission meeting, OPB will submit the agency request to the staff of the Commission.
- 3) After its review and recommendations are complete but no later than 14 days prior to the next regularly scheduled Commission meeting, the Executive Office of the Governor shall transmit the amendments electronically through the Budget Amendment Processing System (BAPS) to the Senate and House fiscal committees with the recommendations of the Executive Office of the Governor.
- 4) Each item will be referred to the appropriate Commission staff for review and analysis and scheduled for a future Legislative Budget Commission meeting, as determined by the Chair of the Commission.
- 5) Staff for the Commission may prepare recommendations, must complete the Legislative Budget Commission form for budget amendments, and must ensure that budget amendments needing Commission approval are expeditiously processed.

Technology Review Workgroup⁷

The Legislative Budget Commission works alongside the Technology Review Workgroup (TRW) to review information resource management needs identified in the agencies long-range program plans and budget requests. The TRW independently reviews the agencies' technology and information management resources and reports its recommendations to the Commission. TRW also reviews and makes recommendations to the Commission relating to proposed budget amendments and agency transfers associated with information technology initiatives and projects that involve more than one agency, that have an outcome that impacts another agency, or that exceed \$500,000 in total cost over a 1-year period.

Attachments:

1. Legislative Budget Commission Form

⁷ §§ 216.0446, 11.90(7) F.S.

ATTACHMENT 1

Agency

EOG Number: BXXXX-XXXX

[REDACTED]	
[REDACTED]	
[REDACTED]	
[REDACTED]	
[REDACTED]	[REDACTED]



Jeff Atwater
President of the Senate

ATTACHMENT 2
THE FLORIDA LEGISLATURE
LEGISLATIVE BUDGET COMMISSION

Location
221 The Capitol

Mailing Address
402 South Monroe Street
Tallahassee, Florida 32399-1300
(850) 488-6204
Representative David Rivera, Chair
Representative Marcelo Llorente, vice Chair
Senator Ken Pruitt, Vice Chair
Legislature's Website: <http://www.leg.state.fl.us>



Larry Cretul
Speaker pro tempore of the
House of Representatives

(Date)

Name, Director
Office of Policy and Budget
Executive Office of the Governor
1702 The Capitol
Tallahassee, FL 32399-0001

Dear _____:

Pursuant to the provisions of Chapter 216, Florida Statutes, the Legislative Budget Commission met on February 19, 2009, and took the following actions as provided on the enclosed Legislative Budget Commission forms:

If you have any questions or need further information, please contact my office.

Sincerely,

Chair
Legislative Budget Commission

Enclosures

cc: Honorable Alex Sink, Chief Financial Officer

Legislative Budget Commission Attendance Record

Date: 18-Feb-09
Time: 1:00 p.m.
Location: 212 Knott

Attendance

	Present/ (*)	Excused
HOUSE MEMBERS		
Rivera, David, Chair	X	
Ambler, Kevin	X	
Galvano, Bill	X	
Gibbons, Joseph	X	
Llorente, Marcelo	X	
Saunders, Ron	X	
Weatherford, will		X
House Totals	6	
SENATE MEMBERS		
Pruitt, Ken - Vice Chair	X	
Alexander, J.D.		X
Constantine, Lee	X	
Fasano, Mike	X	
Garcia, Rudy	X	
Justice, Charlie	X	
Lawson, Al	X	
Senate Totals	6	
COMMISSION ATTENDANCE		
	12	

Announce Quorum Present

Quorum = __ Senators, __ Representatives + __ extra from either House

* Indicates Present via Conf Call

Legislative Budget Commission

Vote Record

Date: 18-Feb-09
 Time: 1:00 p.m.
 Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
Adoption of Updated Legislative	HOUSE MEMBERS		
Budget Commission Procedures	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

Legislative Budget Commission

Vote Record

Date: 18-Feb-09
 Time: 1:00 p.m.
 Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
JAC EOG #B2009-0408	Rivera, David - Chair		
	Ambler, Kevin		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
JAC EOG #B2009-0550	Rivera, David - Chair		
	Ambler, Kevin		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

Legislative Budget Commission

Vote Record

Date: 18-Feb-09

Time: 1:00 p.m.

Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
DACS EOG #B2009-0529	Rivera, David - Chair		
	Ambler, Kevin		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
DACS EOG #B2009-0531	Rivera, David - Chair		
	Ambler, Kevin		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

Legislative Budget Commission

Vote Record

Date: 18-Feb-09

Time: 1:00 p.m.

Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
DACS EOG #B2009-0532	Rivera, David - Chair		
	Ambler, Kevin		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
DOE EOG #B2009-0527	Rivera, David - Chair		
	Ambler, Kevin		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

Legislative Budget Commission

Vote Record

Date: 18-Feb-09
 Time: 1:00 p.m.
 Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
DCA EOG #B2009-0533	Rivera, David - Chair		
	Ambler, Kevin		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
DCA EOG #B2009-0534	Rivera, David - Chair		
	Ambler, Kevin		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

Legislative Budget Commission

Vote Record

Date: 18-Feb-09
 Time: 1:00 p.m.
 Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
DOT EOG #W2009-0066	Rivera, David - Chair		
	Ambler, Kevin		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
DCF EOG #B2009-0543	Rivera, David - Chair		
	Ambler, Kevin		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

Legislative Budget Commission

Vote Record

Date: 18-Feb-09
 Time: 1:00 p.m.
 Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
DCF EOG #B2009-0454	Rivera, David - Chair		
	Ambler, Kevin		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
DCF EOG #B2009-0457	Rivera, David - Chair		
	Ambler, Kevin		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

Legislative Budget Commission

Vote Record

Date: 18-Feb-09
 Time: 1:00 p.m.
 Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
DCF EOG #B2009-0459	Rivera, David - Chair		
	Ambler, Kevin		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
DCF EOG #B2009-0460	Rivera, David - Chair		
	Ambler, Kevin		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

Legislative Budget Commission

Vote Record

Date: 18-Feb-09
 Time: 1:00 p.m.
 Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
DCF EOG #B2009-0510	Rivera, David - Chair		
	Ambler, Kevin		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
DCF EOG #B2009-0539	Rivera, David - Chair		
	Ambler, Kevin		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

Legislative Budget Commission

Vote Record

Date: 18-Feb-09
 Time: 1:00 p.m.
 Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
DOH EOG #B2009-0541	Rivera, David - Chair		
	Ambler, Kevin		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
DOH EOG #B2009-0540	Rivera, David - Chair		
	Ambler, Kevin		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

Legislative Budget Commission

Vote Record

Date: 18-Feb-09
 Time: 1:00 p.m.
 Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
DOH EOG #B2009-0538	Rivera, David - Chair		
	Ambler, Kevin		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
DOR EOG #B2009-0537	Rivera, David - Chair		
	Ambler, Kevin		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

Legislative Budget Commission

Vote Record

Date: 18-Feb-09
 Time: 1:00 p.m.
 Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
AWI EOG #B2009-0513	Rivera, David - Chair		
	Ambler, Kevin		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
AWI EOG #B2009-0542	Rivera, David - Chair		
	Ambler, Kevin		
APPROVED W/OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

DEPARTMENT:	FISCAL YEAR:	FY 2008-09	Legislative Budget Commission Item?	Yes
JUSTICE ADMINISTRATION	NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
	DATE:	February 18, 2009	Review Period:	From: 2/5/2009 To: 2/18/2009
	Agency Log#:	2009-14R	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0408	Date Sent on Consultation:	1/5/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
PGM: REG CONFLICT CNSL-2ND											
Grants And Donations Tf											
Salaries And Benefits											
	21800200-010000-00-2339		50,250		37,688	50,250		37,688	50,250		37,688

DEPARTMENT:		FISCAL YEAR:	FY 2008-09	Legislative Budget Commission Item?	Yes
CHILDREN & FAMILY SERVICES		NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
		DATE:	February 18, 2009	Review Period:	From: 2/5/2009 To: 2/18/2009
		Agency Log#:	B-30-601-0038	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
		EOG Log#:	0453	Date Sent on Consultation:	2/4/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
PROGRAM MGT/COMPLIANCE											
Federal Grants Trust Fund											
Expenses											
402	60910601-040000-00-2261		(9,997)		(9,997)	(9,997)		(9,997)	(9,997)		(9,997)
	Operating Capital Outlay										
	60910601-060000-00-2261		9,997		9,997	9,997		9,997	9,997		9,997

DEPARTMENT:	FISCAL YEAR:	Legislative Budget Commission Item?	Yes
CHILDREN & FAMILY SERVICES	FY 2008-09	Legislative Consultation:	Yes
	NUMBER OF PAGES:	Review Period:	From: 2/5/2009 To: 2/18/2009
	DATE:	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	Agency Log#:	Date Sent on Consultation:	2/4/2009
	EOG Log#:		
	0454		

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	ASST SECRETARY/ADMIN										
	Administrative Trust Fund										
	Other Personal Services										
304	60900203-030000-00-2021			49,878	(35,912)		49,878	(35,912)		49,878	(35,912)
	Operations And Maint Tf										
	Contracted Services										
	60900203-100777-00-2516		405,883	405,883		405,883	405,883		405,883	405,883	

DEPARTMENT:		FISCAL YEAR:	FY 2008-09	Legislative Budget Commission Item?	Yes
CHILDREN & FAMILY SERVICES		NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
		DATE:	February 18, 2009	Review Period:	From: 2/5/2009 To: 2/18/2009
		Agency Log#:	B-XX-XXX-0177	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
		EOG Log#:	0457	Date Sent on Consultation:	2/4/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
DISTRICT ADMINISTRATION											
General Revenue Fund											
Expenses											
319	60900204-040000-00-1000		(7,232)		(5,207)	(7,232)		(5,207)	(7,232)		(5,207)
	Deferred-pay Com Contracts										
	60900204-105280-00-1000		7,232		5,207	7,232		5,207	7,232		5,207
Administrative Trust Fund											
Expenses											
319	60900204-040000-00-2021		(2,507)		(2,507)	(2,507)		(2,507)	(2,507)		(2,507)
	Deferred-pay Com Contracts										
	60900204-105280-00-2021		2,507		2,507	2,507		2,507	2,507		2,507
CHILD CARE REGULATION/INFO											
General Revenue Fund											
Expenses											
326	60910301-040000-00-1000		(515)		(371)	(515)		(371)	(515)		(371)
	Deferred-pay Com Contracts										
	60910301-105280-00-1000		515		371	515		371	515		371
Federal Grants Trust Fund											
Expenses											
326	60910301-040000-00-2261		(2,100)		(2,100)	(2,100)		(2,100)	(2,100)		(2,100)
	Deferred-pay Com Contracts										
	60910301-105280-00-2261		2,100		2,100	2,100		2,100	2,100		2,100
Social Svcs Blk Grt Tf											
Expenses											
326	60910301-040000-00-2639		(897)		(897)	(897)		(897)	(897)		(897)
	Deferred-pay Com Contracts										
	60910301-105280-00-2639		897		897	897		897	897		897
ADULT PROTECTION											
General Revenue Fund											
Expenses											
331	60910302-040000-00-1000		(3,487)		(2,511)	(3,487)		(2,511)	(3,487)		(2,511)
	Deferred-pay Com Contracts										
	60910302-105280-00-1000		3,487		2,511	3,487		2,511	3,487		2,511

DEPARTMENT:		FISCAL YEAR:	FY 2008-09	Legislative Budget Commission Item?	Yes
CHILDREN & FAMILY SERVICES		NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
		DATE:	February 18, 2009	Review Period:	From: 2/5/2009 To: 2/18/2009
		Agency Log#:	B-XX-XXX-0177	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
		EOG Log#:	0457	Date Sent on Consultation:	2/4/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
Federal Grants Trust Fund											
Expenses											
331	60910302-040000-00-2261 Deferred-pay Com Contracts		(1,275)		(1,275)	(1,275)		(1,275)	(1,275)		(1,275)
	60910302-105280-00-2261		1,275		1,275	1,275		1,275	1,275		1,275
Social Svcs Blk Grt Tf											
Expenses											
326	60910302-040000-00-2639 Deferred-pay Com Contracts		(668)		(668)	(668)		(668)	(668)		(668)
	60910302-105280-00-2639		668		668	668		668	668		668
CHILD PROT/PERMANENCY											
General Revenue Fund											
Expenses											
343	60910304-040000-00-1000 Deferred-pay Com Contracts		(440)		(317)	(440)		(317)	(440)		(317)
	60910304-105280-00-1000		440		317	440		317	440		317
Federal Grants Trust Fund											
Expenses											
343	60910304-040000-00-2261 Deferred-pay Com Contracts		(349)		(349)	(349)		(349)	(349)		(349)
	60910304-105280-00-2261		349		349	349		349	349		349
Welfare Transition Tf											
Expenses											
343	60910304-040000-00-2401 Deferred-pay Com Contracts		(179)		(179)	(179)		(179)	(179)		(179)
	60910304-105280-00-2401		179		179	179		179	179		179
Social Svcs Blk Grt Tf											
Expenses											
343	60910304-040000-00-2639 Deferred-pay Com Contracts		(468)		(468)	(468)		(468)	(468)		(468)
	60910304-105280-00-2639		468		468	468		468	468		468
PROGRAM MGT/COMPLIANCE											
General Revenue Fund											
Expenses											

DEPARTMENT:	FISCAL YEAR:	FY 2008-09	Legislative Budget Commission Item?	Yes
CHILDREN & FAMILY SERVICES	NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
	DATE:	February 18, 2009	Review Period:	From: 2/5/2009 To: 2/18/2009
	Agency Log#:	B-XX-XXX-0177	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0457	Date Sent on Consultation:	2/4/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/RBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
363	60910307-040000-00-1000 Deferred-pay Com Contracts		(1,278)		(920)	(1,278)	(920)	(1,278)		(920)	
	60910307-105280-00-1000		1,278		920	1,278	920	1,278		920	
	Federal Grants Trust Fund										
	Expenses										
363	60910307-040000-00-2261 Deferred-pay Com Contracts		(382)		(382)	(382)	(382)	(382)		(382)	
	60910307-105280-00-2261		382		382	382	382	382		382	
	Welfare Transition Tf										
	Expenses										
363	60910307-040000-00-2401 Deferred-pay Com Contracts		(781)		(781)	(781)	(781)	(781)		(781)	
	60910307-105280-00-2401		781		781	781	781	781		781	
	Social Svcs Bk Grt Tf										
	Expenses										
363	60910307-040000-00-2639 Deferred-pay Com Contracts		(273)		(273)	(273)	(273)	(273)		(273)	
	60910307-105280-00-2639		273		273	273	273	273		273	
	ADULT COMM MENTAL HLTH										
	General Revenue Fund										
	Expenses										
377	60910502-040000-00-1000 Deferred-pay Com Contracts		(257)		(185)	(257)	(185)	(257)		(185)	
	60910502-105280-00-1000		257		185	257	185	257		185	
	Welfare Transition Tf										
	Expenses										
377	60910502-040000-00-2401 Deferred-pay Com Contracts		(849)		(849)	(849)	(849)	(849)		(849)	
	60910502-105280-00-2401		849		849	849	849	849		849	
	PROGRAM MGT/COMPLIANCE										
	Alcohol/drugabu/men Hlh Tf										
	Expenses										
395	60910505-040000-00-2027 Deferred-pay Com Contracts		(1,129)		(1,129)	(1,129)	(1,129)	(1,129)		(1,129)	
	60910505-105280-00-2027		1,129		1,129	1,129	1,129	1,129		1,129	

DEPARTMENT:	FISCAL YEAR:	FY 2008-09	Legislative Budget Commission Item?	Yes
CHILDREN & FAMILY SERVICES	NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
	DATE:	February 18, 2009	Review Period:	From: 2/5/2009 To: 2/18/2009
	Agency Log#:	B-XX-XXX-0177	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0457	Date Sent on Consultation:	2/4/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
COMPREHENSIVE ELIGIB SVCS											
General Revenue Fund											
Expenses											
418	60910702-040000-00-1000		(6,317)		(4,548)	(6,317)	(4,548)	(6,317)	(4,548)	(6,317)	(4,548)
	Deferred-pay Com Contracts										
	60910702-105280-00-1000		6,317		4,548	6,317	4,548	6,317	4,548	6,317	4,548
Federal Grants Trust Fund											
Expenses											
418	60910702-040000-00-2261		(5,887)		(5,887)	(5,887)	(5,887)	(5,887)	(5,887)	(5,887)	(5,887)
	Deferred-pay Com Contracts										
	60910702-105280-00-2261		5,887		5,887	5,887	5,887	5,887	5,887	5,887	5,887
Welfare Transition Tf											
Expenses											
418	60910702-040000-00-2401		(408)		(408)	(408)	(408)	(408)	(408)	(408)	(408)
	Deferred-pay Com Contracts										
	60910702-105280-00-2401		408		408	408	408	408	408	408	408
PROGRAM MGT/COMPLIANCE											
General Revenue Fund											
Expenses											
426	60910703-040000-00-1000		(477)		(343)	(477)	(343)	(477)	(343)	(477)	(343)
	Deferred-pay Com Contracts										
	60910703-105280-00-1000		477		343	477	343	477	343	477	343
Federal Grants Trust Fund											
Expenses											
426	60910703-040000-00-2261		(1,254)		(1,254)	(1,254)	(1,254)	(1,254)	(1,254)	(1,254)	(1,254)
	Deferred-pay Com Contracts										
	60910703-105280-00-2261		1,254		1,254	1,254	1,254	1,254	1,254	1,254	1,254
Welfare Transition Tf											
Expenses											
426	60910703-040000-00-2401		(24)		(24)	(24)	(24)	(24)	(24)	(24)	(24)
	Deferred-pay Com Contracts										
	60910703-105280-00-2401		24		24	24	24	24	24	24	24
FRAUD PREV/BENEFIT RECOVER											

DEPARTMENT:		FISCAL YEAR:	FY 2008-09	Legislative Budget Commission Item?	Yes
CHILDREN & FAMILY SERVICES		NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
		DATE:	February 18, 2009	Review Period:	From: 2/5/2009 To: 2/18/2009
		Agency Log#:	B-XX-XXX-0177	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
		EOG Log#:	0457	Date Sent on Consultation:	2/4/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
General Revenue Fund											
Expenses											
432	60910704-040000-00-1000 Deferred-pay Com Contracts		(159)		(114)	(159)		(114)	(159)		(114)
	60910704-105280-00-1000		159		114	159		114	159		114
Federal Grants Trust Fund											
Expenses											
432	60910704-040000-00-2261 Deferred-pay Com Contracts		(147)		(147)	(147)		(147)	(147)		(147)
	60910704-105280-00-2261		147		147	147		147	147		147
Welfare Transition Tf											
Expenses											
432	60910704-040000-00-2401 Deferred-pay Com Contracts		(13)		(13)	(13)		(13)	(13)		(13)
	60910704-105280-00-2401		13		13	13		13	13		13
REFUGEES											
Federal Grants Trust Fund											
Expenses											
450	60910707-040000-00-2261 Deferred-pay Com Contracts		(160)		(160)	(160)		(160)	(160)		(160)
	60910707-105280-00-2261		160		160	160		160	160		160

DEPARTMENT:		FISCAL YEAR:	FY 2008-09	Legislative Budget Commission Item?	Yes
CHILDREN & FAMILY SERVICES		NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
		DATE:	February 18, 2009	Review Period:	From: 2/5/2009 To: 2/18/2009
		Agency Log#:	B-30-200-0180	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
		EOG Log#:	0459	Date Sent on Consultation:	1/7/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
INFORMATION TECHNOLOGY											
Working Capital Trust Fund											
Computer Related Expenses											
300	60900202-100644-00-2792		7,000,000		7,000,000	7,000,000		7,000,000	7,000,000		7,000,000
ASST SECRETARY/ADMIN											
Federal Grants Trust Fund											
Dcf Data Center											
315	60900203-210008-00-2261		3,969,461		3,969,461	3,969,461		3,969,461	3,969,461		3,969,461
Operations And Maint Tf											
Dcf Data Center											
315	60900203-210008-00-2516		930,539		930,539	930,539		930,539	930,539		930,539
Social Svcs Blk Grt Tf											
Dcf Data Center											
315	60900203-210008-00-2639		2,100,000		2,100,000	2,100,000		2,100,000	2,100,000		2,100,000

DEPARTMENT:	FISCAL YEAR:	Legislative Budget Commission Item?	Yes
CHILDREN & FAMILY SERVICES	NUMBER OF PAGES:	Legislative Consultation:	Yes
	DATE:	Review Period:	From: 2/5/2009 To: 2/18/2009
	Agency Log#:	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	Date Sent on Consultation:	1/5/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
INFORMATION TECHNOLOGY											
Working Capital Trust Fund											
	Computer Related Expenses										
300	60900202-100644-00-2792 Florida Sacwis Solutions		3,476,410		3,476,410	3,476,410		3,476,410	3,476,410		3,476,410
302	60900202-200088-00-2792		(3,476,410)	(3,476,410)		(3,476,410)	(3,476,410)		(3,476,410)	(3,476,410)	
ASST SECRETARY/ADMIN											
General Revenue Fund											
	Florida Sacwis Solutions										
	60900203-200088-00-1000 Dcf Data Center		(809,054)	(809,054)		(809,054)	(809,054)		(809,054)	(809,054)	
315	60900203-210008-00-1000		784,693		784,693	784,693		784,693	784,693		784,693
Administrative Trust Fund											
	Florida Sacwis Solutions										
314	60900203-200088-00-2021 Dcf Data Center		(242,616)	(242,616)		(242,616)	(242,616)		(242,616)	(242,616)	
315	60900203-210008-00-2021		235,311		235,311	235,311		235,311	235,311		235,311
Federal Grants Trust Fund											
	Florida Sacwis Solutions										
314	60900203-200088-00-2261 Dcf Data Center		(2,532,666)	(2,532,666)		(2,532,666)	(2,532,666)		(2,532,666)	(2,532,666)	
315	60900203-210008-00-2261		2,456,406		2,456,406	2,456,406		2,456,406	2,456,406		2,456,406
PROGRAM MGT/COMPLIANCE											
General Revenue Fund											
	Salaries And Benefits										
361	60910307-010000-00-1000		24,361		24,361	24,361		24,361	24,361		24,361
Administrative Trust Fund											
	Salaries And Benefits										
	60910307-010000-00-2021		7,305		7,305	7,305		7,305	7,305		7,305
Federal Grants Trust Fund											
	Salaries And Benefits										
361	60910307-010000-00-2261		76,260		76,260	76,260		76,260	76,260		76,260

DEPARTMENT:	FISCAL YEAR:	FY 2008-09	Legislative Budget Commission Item?	Yes
CHILDREN & FAMILY SERVICES	NUMBER OF PAGES:	Page ___ of ___	Legislative Consultation:	Yes
	DATE:	February 18, 2009	Review Period:	From: 2/5/2009 To: 2/18/2009
	Agency Log#:	B-30-200-0201	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0510	Date Sent on Consultation:	2/4/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
INFORMATION TECHNOLOGY											
Working Capital Trust Fund											
	Computer Related Expenses										
300	60900202-100644-00-2792		2,132,308		2,132,308	2,132,308		2,132,308	2,132,308		2,132,308
ASST SECRETARY/ADMIN											
General Revenue Fund											
	Dcf Data Center										
315	60900203-210008-00-1000		1,242,254		1,242,254	1,242,254		1,242,254	1,242,254		1,242,254
Federal Grants Trust Fund											
	Dcf Data Center										
315	60900203-210008-00-2261		890,054		890,054	890,054		890,054	890,054		890,054
COMPREHENSIVE ELIGIB SVCS											
General Revenue Fund											
	Expenses										
418	60910702-040000-00-1000		(1,182,925)		(1,182,925)	(1,182,925)		(1,182,925)	(1,182,925)		(1,182,925)
	Contracted Services										
421	60910702-100777-00-1000		(59,329)		(59,329)	(59,329)		(59,329)	(59,329)		(59,329)
Federal Grants Trust Fund											
	Expenses										
418	60910702-040000-00-2261		(830,725)		(830,725)	(830,725)		(830,725)	(830,725)		(830,725)
	Contracted Services										
421	60910702-100777-00-2261		(59,329)		(59,329)	(59,329)		(59,329)	(59,329)		(59,329)

DEPARTMENT:	FISCAL YEAR:	FY 2008-09	Legislative Budget Commission Item?	Yes
AGENCY/WORKFORCE INNOVATN	NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
	DATE:	February 18, 2009	Review Period:	From: 2/5/2009 To: 2/18/2009
	Agency Log#:	75/09-25	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0513	Date Sent on Consultation:	2/4/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
UNEMPLOYMENT COMPENSATION											
Employment Security Adm Tf											
G/a-contracted Services											
2213	75200200-100778-00-2195		926,662		926,662	926,662		926,662	926,662		926,662

DEPARTMENT:	FISCAL YEAR:	FY 2008-09	Legislative Budget Commission Item?	Yes
AGRIC/CONSUMER SVCS/COMMR	NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
	DATE:	February 18, 2009	Review Period:	From: 2/5/2009 To: 2/18/2009
	Agency Log#:	DACS-031	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0529	Date Sent on Consultation:	2/4/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
AGRIC PRODUCTS MARKETING											
Federal Grants Trust Fund											
	Fed Value-prod Spec Crop										
	42170200-100262-00-2261		372,569		372,569	372,569		372,569		372,569	372,569

DEPARTMENT:	FISCAL YEAR:	Legislative Budget Commission Item?	Yes
AGRIC/CONSUMER SVCS/COMMR	FY 2008-09	Legislative Consultation:	Yes
	Page __ of __	Review Period:	From: 2/5/2009 To: 2/18/2009
	DATE: February 18, 2009	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	Agency Log#: DACS-033	Date Sent on Consultation:	2/4/2009
	EOG Log#: 0531		

Line Item No	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
WILDFIRE PREVENTION/MGT											
Incidental Trust Fund											
	G/a-m/d-06-07-wildfires-so 42110200-109859-00-2381		9,669,335		9,669,335	9,669,335		9,669,335	9,669,335		9,669,335

DEPARTMENT:	FISCAL YEAR:	FY 2008-09	Legislative Budget Commission Item?	Yes
AGRIC/CONSUMER SVCS/COMMR	NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
	DATE:	February 18, 2009	Review Period:	From: 2/5/2009 To: 2/18/2009
	Agency Log#:	DACS-032	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0532	Date Sent on Consultation:	2/4/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
DIVISION OF LICENSING											
Div Of Licensing Tf											
Other Personal Services											
1361	42010400-030000-00-2163		322,080		322,080	322,080		322,080	322,080		322,080
Expenses											
1362	42010400-040000-00-2163		678,405		678,405	678,405		678,405	678,405		678,405
Operating Capital Outlay											
1363	42010400-060000-00-2163		818,500		818,500	818,500		818,500	818,500		818,500
Contracted Services											
1364	42010400-100777-00-2163		2,016,568		2,016,568	2,016,568		2,016,568	2,016,568		2,016,568

DEPARTMENT:	FISCAL YEAR:	FY 2008-09	Legislative Budget Commission Item?	Yes
COMMUNITY AFFAIRS	NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
	DATE:	February 18, 2009	Review Period:	From: 2/5/2009 To: 2/18/2009
	Agency Log#:	PBR 09-25	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0533	Date Sent on Consultation:	2/4/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION			
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	
	EMERGENCY PLANNING											
	Grants And Donations Tf											
	G/a-state Domestic Prep Pg											
1533	52600200-101204-00-2339		1,499,402		1,499,402	1,499,402		1,499,402		1,499,402		1,499,402

DEPARTMENT:	FISCAL YEAR	FY 2008-09	Legislative Budget Commission Item?	Yes
COMMUNITY AFFAIRS	NUMBER OF PAGES	Page __ of __	Legislative Consultation:	Yes
	DATE:	February 18, 2009	Review Period:	From: 2/5/2009 To: 2/18/2009
	Agency Log#:	PBR 09-26	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0534	Date Sent on Consultation:	2/4/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
EMERGENCY RECOVERY											
Grants And Donations Tf											
	<i>G/a-08-09/hurr/storms/ona</i>										
	52600300-101092-00-2339		250,000		250,000	250,000		250,000		250,000	250,000

DEPARTMENT:	FISCAL YEAR:	FY 2008-09	Legislative Budget Commission Item?	Yes
REVENUE	NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
	DATE:	February 18, 2009	Review Period:	From: 2/5/2009 To: 2/18/2009
	Agency Log#:	2009-73-24	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0537	Date Sent on Consultation:	2/4/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
TAX PROCESSING											
General Revenue Fund											
Salaries And Benefits											
3087	73401000-010000-00-1000			1,000,000			1,000,000			1,000,000	
Federal Grants Trust Fund											
Salaries And Benefits											
3087	73401000-010000-00-2261		1,000,000		1,000,000	1,000,000		1,000,000	1,000,000		1,000,000
Expenses											
3089	73401000-040000-00-2261		231,520		231,520	231,520		231,520	231,520		231,520
Contracted Services											
3094	73401000-100777-00-2261		488,280	306,220	182,060	488,280	306,220	182,060	488,280	306,220	182,060
INFORMATION TECHNOLOGY											
Federal Grants Trust Fund											
Operating Capital Outlay											
3121	73710100-060000-00-2261		544,535	270,216	274,319	544,535	270,216	274,319	544,535	270,216	274,319
Contracted Services											
3122	73710100-100777-00-2261		867,745	383,297	484,448	867,745	383,297	484,448	867,745	383,297	484,448

DEPARTMENT:	FISCAL YEAR	FY 2008-09	Legislative Budget Commission Item?	Yes
HEALTH	NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
	DATE:	February 18, 2009	Review Period:	From: 2/5/2009 To: 2/18/2009
	Agency Log#:	09GA-183	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0538	Date Sent on Consultation:	2/4/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION			
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	
	FAMILY HLTH OUTPATNT/NUTRN											
	Federal Grants Trust Fund											
	G/a-federal Nutrition Prog											
548	64200300-102220-00-2261		43,901,210		43,901,210	43,901,210		43,901,210	43,901,210			43,901,210

DEPARTMENT:	FISCAL YEAR:	FY 2008-09	Legislative Budget Commission Item?	Yes
CHILDREN & FAMILY SERVICES	NUMBER OF PAGES:	Page ___ of ___	Legislative Consultation:	Yes
	DATE:	February 18, 2009	Review Period:	From: 2/5/2009 To: 2/18/2009
	Agency Log#:	B-30-705-0211	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0539	Date Sent on Consultation:	2/4/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION			
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	
	SPECIAL ASSISTANCE PMT											
	Welfare Transition Tf											
	Cash Assistance											
445	60910705-110012-00-2401		12,818,754		12,818,754		12,818,754		12,818,754		12,818,754	

DEPARTMENT:	FISCAL YEAR:	Legislative Budget Commission Item?
HEALTH	FY 2008-09	Yes
	NUMBER OF PAGES:	Legislative Consultation:
	Page __ of __	Yes
	DATE:	Review Period:
	February 18, 2009	From: 2/5/2009 To: 2/18/2009
	Agency Log#:	Statutory Authority:
	09GA-180	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	Date Sent on Consultation:
	0540	2/4/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
CHILD SPECL HLTH CARE											
Federal Grants Trust Fund											
G/a-dei Services/part C											
626	64300100-103629-00-2261		3,328,828		3,328,828	3,328,828		3,328,828	3,328,828		3,328,828

DEPARTMENT:		FISCAL YEAR:	FY 2008-09	Legislative Budget Commission Item?	Yes
HEALTH		NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
		DATE:	February 18, 2009	Review Period:	From: 2/5/2009 To: 2/19/2009
		Agency Log#:	09GA-179	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
		EOG Log#:	0541	Date Sent on Consultation:	2/4/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION			
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	
	INFECTIONIOUS DISEASE CNTRL											
	Federal Grants Trust Fund											
	G/a-contracted Services											
562	64200400-100778-00-2261		2,263,977		2,263,977		2,263,977		2,263,977		2,263,977	

DEPARTMENT:	FISCAL YEAR:	FY 2008-09	Legislative Budget Commission Item?	Yes
AGENCY/WORKFORCE INNOVATN	NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
	DATE:	February 18, 2009	Review Period:	From: 2/5/2009 To: 2/18/2009
	Agency Log#:	75/09-28	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0542	Date Sent on Consultation:	2/4/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION			
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	
	UNEMPLOYMENT COMPENSATION											
	Employment Security Adm Tf											
	G/a-contracted Services											
2213	75200200-100778-00-2195		6,250,000		6,250,000	6,250,000		6,250,000	6,250,000			6,250,000

DEPARTMENT:	FISCAL YEAR	FY 2008-09	Legislative Budget Commission Item?	Yes
	NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
JUSTICE ADMINISTRATION	DATE:	February 18, 2009	Review Period:	From: 2/5/2009 To: 2/18/2009
	Agency Log#:	2009-18J	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0550	Date Sent on Consultation:	2/4/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
EXECUTIVE DIR/SUPPORT SVCS											
General Revenue Fund											
819	Child Depndncy/civil Confl 21300800-103229-00-1000		952,054		952,054	952,054		952,054	952,054		952,054
825	Due Proc Contingency Fund 21300800-105410-00-1000		(952,054)	(952,054)		(952,054)	(952,054)		(952,054)	(952,054)	

DEPARTMENT:	FISCAL YEAR	FY 2008-09	Legislative Budget Commission Item?	Yes
TRANSPORTATION	NUMBER OF PAGES	Page __ of __	Legislative Consultation:	Yes
	DATE:	February 18, 2009	Review Period:	From: 2/5/2009 To: 2/18/2009
	Agency Log#:	55-09-21	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	W0066	Date Sent on Consultation:	2/4/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
PGM: TRANSP SYSTEMS DEV											
St Transport (primary) Tf											
	Transp Planning Consult										
2070	55100100-088704-09-2540			4,189,273		(4,189,273)		4,189,273		(4,189,273)	
	Aviation Dev/grants										
2071	55100100-088719-09-2540			11,563,581		(11,563,581)		11,563,581		(11,563,581)	
	Public Transit Dev/grants										
2072	55100100-088774-09-2540			165,482,396		(165,482,396)		165,482,396		(165,482,396)	
	Right-of-way Land Acq										
2073	55100100-088777-09-2540		(60,525,101)	122,257,244		(182,782,345)	(60,525,101)	122,257,244		(182,782,345)	(60,525,101)
	Seaport Grants										
2076	55100100-088794-09-2540			413,993		(413,993)		413,993		(413,993)	
	Rail Development/grants										
2077	55100100-088808-09-2540			63,767,115		(63,767,115)		63,767,115		(63,767,115)	
	Intermodal Develop/grants										
2078	55100100-088809-09-2540		19,386,083				19,386,083				19,386,083
	Preliminary Engr Consult										
2079	55100100-088849-09-2540			30,747,905		(30,747,905)		30,747,905		(30,747,905)	
	Right-of-way Support										
2080	55100100-088853-09-2540			16,733,252		(16,733,252)		16,733,252		(16,733,252)	
	Transport Planning Grants										
2081	55100100-088854-09-2540		2,037,150				2,037,150				2,037,150
	R-o-w Acq/bridge Const Tf										
	Right-of-way Land Acq										
2073	55100100-088777-09-2586		37,478,007				37,478,007				37,478,007
	Preliminary Engr Consult										
2079	55100100-088849-09-2586			60,000		(60,000)		60,000		(60,000)	
	Right-of-way Support										
2080	55100100-088853-09-2586			1,504,388		(1,504,388)		1,504,388		(1,504,388)	
	PGM: HIGHWAY OPERATIONS										
	St Transport (primary) Tf										
	Sm Cty Resurface Assist Pg										
2099	55150200-085575-09-2540			5,573,085		(5,573,085)		5,573,085		(5,573,085)	
	Sm County Outreach Program										
2100	55150200-085576-09-2540			1,251,007		(1,251,007)		1,251,007		(1,251,007)	
	County Transportation Prgs										
2102	55150200-088572-09-2540			14,969,042		(14,969,042)		14,969,042		(14,969,042)	
	Highway Maintenance Contr										
2104	55150200-088712-09-2540			620,279		(620,279)		620,279		(620,279)	
	Intrastate Highway Constr										
2105	55150200-088716-09-2540			221,046,848		(221,046,848)		221,046,848		(221,046,848)	

DEPARTMENT:	FISCAL YEAR:	FY 2008-09	Legislative Budget Commission Item?	Yes
TRANSPORTATION	NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
	DATE:	February 18, 2009	Review Period:	From: 2/5/2009 To: 2/18/2009
	Agency Log#:	55-09-21	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	W0066	Date Sent on Consultation:	2/4/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
2106	Arterial Highway Constr 55150200-088717-09-2540			154,761,789	(154,761,789)		154,761,789	(154,761,789)		154,761,789	(154,761,789)
2107	Construct Inspect Consult 55150200-088718-09-2540			24,886,963	(24,886,963)		24,886,963	(24,886,963)		24,886,963	(24,886,963)
2109	Hiway Safety Constr/grants 55150200-088796-09-2540			24,704,142	(24,704,142)		24,704,142	(24,704,142)		24,704,142	(24,704,142)
2110	Resurfacing 55150200-088797-09-2540			216,827,268	(216,827,268)		216,827,268	(216,827,268)		216,827,268	(216,827,268)
2111	Bridge Construction 55150200-088799-09-2540			25,842,053	(25,842,053)		25,842,053	(25,842,053)		25,842,053	(25,842,053)
2112	Contract Maint W/ Doc 55150200-088810-09-2540			160,000	(160,000)		160,000	(160,000)		160,000	(160,000)
2114	Materials And Research 55150200-088857-09-2540			753,776	(753,776)		753,776	(753,776)		753,776	(753,776)
2116	Bridge Inspection 55150200-088864-09-2540			494,848	(494,848)		494,848	(494,848)		494,848	(494,848)
2117	Traffic Engr Consultants 55150200-088866-09-2540		1,623,861		1,623,861	1,623,861		1,623,861	1,623,861		1,623,861
2118	Local Government Reimburse 55150200-088867-09-2540			8,835,172	(8,835,172)		8,835,172	(8,835,172)		8,835,172	(8,835,172)
	G/a-hurricanes 05-dot Work 55150200-089958-09-2540		6,748,061		6,748,061	6,748,061		6,748,061	6,748,061		6,748,061
	R-o-w Acq/bridge Const Tf										
2111	Bridge Construction 55150200-088799-09-2586			1,195,950	(1,195,950)		1,195,950	(1,195,950)		1,195,950	(1,195,950)
	FL'S TURNPIKE ENTERPRISE										
	Turnpike Renew/replace Tf										
2160	Intrastate Highway Constr 55180100-088716-09-2324			1,835,224	(1,835,224)		1,835,224	(1,835,224)		1,835,224	(1,835,224)
2164	Resurfacing 55180100-088797-09-2324			18,000,000	(18,000,000)		18,000,000	(18,000,000)		18,000,000	(18,000,000)
2165	Bridge Construction 55180100-088799-09-2324			2,600,000	(2,600,000)		2,600,000	(2,600,000)		2,600,000	(2,600,000)
2166	Preliminary Engr Consult 55180100-088849-09-2324			2,500,000	(2,500,000)		2,500,000	(2,500,000)		2,500,000	(2,500,000)
	Turnpike Sys Equip & Devel 55180100-088920-09-2324			644,985	(644,985)		644,985	(644,985)		644,985	(644,985)
	Turnpike Gen Reserve Tf										
2160	Intrastate Highway Constr 55180100-088716-09-2326			226,180,248	(226,180,248)		226,180,248	(226,180,248)		226,180,248	(226,180,248)
2162	Construct Inspect Consult 55180100-088718-09-2326			20,835,008	(20,835,008)		20,835,008	(20,835,008)		20,835,008	(20,835,008)

DEPARTMENT:		FISCAL YEAR:	FY 2008-09	Legislative Budget Commission Item?	Yes
TRANSPORTATION		NUMBER OF PAGES:	Page ___ of ___	Legislative Consultation:	Yes
		DATE:	February 18, 2009	Review Period:	From: 2/5/2009 To: 2/18/2009
		Agency Log#:	55-09-21	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
		EOG Log#:	W0066	Date Sent on Consultation:	2/4/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION			
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	
	Right-of-way Land Acq											
2163	55180100-088777-09-2326			90,950,000	(90,950,000)		90,950,000	(90,950,000)		90,950,000	(90,950,000)	
	Preliminary Engr Consult											
2166	55180100-088849-09-2326			28,825,610	(28,825,610)		28,825,610	(28,825,610)		28,825,610	(28,825,610)	
	Right-of-way Support											
2167	55180100-088853-09-2326			20,504,375	(20,504,375)		20,504,375	(20,504,375)		20,504,375	(20,504,375)	
	Turnpike Sys Equip & Devel											
2168	55180100-088920-09-2326			148,629,901	(148,629,901)		148,629,901	(148,629,901)		148,629,901	(148,629,901)	
	St Transport (primary) Tf											
	Highway Maintenance Contr											
2159	55180100-088712-09-2540			3,250,000	(3,250,000)		3,250,000	(3,250,000)		3,250,000	(3,250,000)	
	Intrastate Highway Constr											
2160	55180100-088716-09-2540			153,861	(153,861)		153,861	(153,861)		153,861	(153,861)	
	Right-of-way Land Acq											
	55180100-088777-09-2540			14,853,164	(14,853,164)		14,853,164	(14,853,164)		14,853,164	(14,853,164)	
	Right-of-way Support											
	55180100-088853-09-2540			786,676	(786,676)		786,676	(786,676)		786,676	(786,676)	
	Tolls Sys Equip & Develop											
2169	55180100-088922-09-2540			5,540,069	(5,540,069)		5,540,069	(5,540,069)		5,540,069	(5,540,069)	
	G/a-hurricanes 05-dot Work											
	55180100-089958-09-2540			(6,748,061)	(6,748,061)	(6,748,061)		(6,748,061)		(6,748,061)		(6,748,061)