

**LEGISLATIVE
BUDGET
COMMISSION**

Joe Negron, Chair

Lisa Carlton, Vice Chair

**ACTION PACKET
Thursday, April 14, 2005
3:00 p.m. – 5:00 p.m.
212 Knott Building**

Committee Meeting Notice

HOUSE OF REPRESENTATIVES

Speaker Allan G. Bense

Legislative Budget Commission

Start Date and Time: Thursday, April 14, 2005 03:00 pm
End Date and Time: Thursday, April 14, 2005 04:30 pm
Location: 212 Knott Building
Duration: 1.50 hrs

- I. Consideration of the following budget amendments:
 - A. Department of Agriculture & Consumer Services
EOG#0458
 - B. Department of Children and Family Services
EOG#0577
 - C. Department of Community Affairs
EOG#0550
 - D. Department of Community Affairs
EOG#0597
 - E. Department of Education
EOG#0582
 - F. Department of Health
EOG#0482
 - G. Department of Transportation
EOG#0037
- II. Other Business

NOTICE FINALIZED on 04/07/2005 16:08 by SLB

LEGISLATIVE BUDGET COMMISSION AGENDA

April 14, 2005

3:00 p.m. – 4:30 p.m.

Room 212, Knott Building

MEMBERS

Senator Lisa Carlton
Senator JD Alexander
Senator Jeffrey Atwater
Senator Mike Fasano
Senator Les Miller
Senator Burt Saunders
Senator Rod Smith

Representative Joe Negrón
Representative Gustavo Barreiro
Representative Kim Berfield
Representative Don Davis
Representative Ron Greenstein
Representative Will Kendrick
Representative Stan Mayfield

I. Consideration of the following budget amendments:

- A. Department of Agriculture & Consumer Services
EOG#0458 **Mike Long**, *Division Director of Forestry*
- B. Department of Children and Family Services
EOG#0577 **Bob Fagin**, *Assistant Secretary of Administration (CFO)*
- C. Department of Community Affairs
EOG#0550 **Thaddeus Cohen**, *Secretary*
- D. Department of Community Affairs
EOG#0597 **Thaddeus Cohen**, *Secretary*
- E. Department of Education
EOG#0582 **Link Jarrett**, *Policy Director*
- F. Department of Health
EOG#0482 **Gary Mahoney**, *Division Director of Administration*
- G. Department of Transportation
EOG#0037 **Lowell R. Clary**, *Assistant Secretary for Finance and Administration*

II. Other Business

COMMITTEE MEETING REPORT

Legislative Budget Commission

4/14/2005 3:00:00PM

Location: 212 Knott Building

Attendance:

	<i>Present</i>	<i>Absent</i>	<i>Excused</i>
Gustavo Barreiro	X		
Kim Berfield	X		
Don Davis	X		
Ron Greenstein	X		
Will Kendrick	X		
Stan Mayfield	X		
Joe Negron	X		
Totals:	7	0	0

Committee meeting was reported out: Thursday, April 14, 2005 4:06:47PM



Tom Lee
President of the Senate

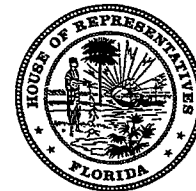
THE FLORIDA LEGISLATURE

LEGISLATIVE BUDGET COMMISSION

Location
221 The Capitol

Mailing Address
402 South Monroe Street
Tallahassee, Florida 32399-1300
(850) 488-6204

Representative Joe Negron, *Chair*
Senator Lisa Carlton, *Vice Chair*



Allan G. Bense
Speaker of the House of Representatives

April 14, 2005

Mr. Michael Hansen, Director
Office of Policy and Budget
Executive Office of the Governor
1601 The Capitol
Tallahassee, FL 32399-0001

Dear Mr. Hansen:

Pursuant to the provisions of Chapter 216, Florida Statutes, the Legislative Budget Commission met on April 14, 2005, and took the following actions as provided on the enclosed Legislative Budget Commission forms:

I. Consideration of the following budget amendments:

- A. Department of Agriculture & Consumer Services
EOG#0458 **APPROVED**
- B. Department of Children and Family Services
EOG#0577 **APPROVED**
- C. Department of Community Affairs
EOG#0550 **APPROVED**
- D. Department of Community Affairs
EOG#0597 **APPROVED**
- E. Department of Education
EOG#0582 **APPROVED**

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- F. Department of Health
EOG#0482 **APPROVED**

- G. Department of Transportation
EOG#0037..... **APPROVED**

If you have any questions or need further information, please contact my office.

Sincerely,



Joe Negron, Chair
Legislative Budget Commission

Enclosures

cc: Honorable Tom Gallagher, Chief Financial Officer

Line Item No.	Budget Entry / Fund / Appropriation Category Title LAS/PBS Account Number	REQUESTED BY AGENCY		RECOMMENDED BY GOVERNOR		APPROVED BY THE LEGISLATIVE BUDGET COMMISSION	
		CF	Appropriation	Appropriation	Reserve	Appropriation	Reserve
TRANSPORTATION							
HIGHWAY & BRIDGE CONSTRUCTION							
State Transportation Trust Fund							
N/A	G/A - Major Disaster 2004-05 - Hurricane Charley - FEMA #1539 ST-OP 55100100-109827-00-2540		270,302	270,302		270,302	270,302
N/A	G/A - Major Disaster 2004-05 - Hurricane Frances-FEMA #1545 ST-OP 55100100-109829-00-2540		141,348	141,348		141,348	141,348
N/A	G/A - Major Disaster 2004-05 - Hurricane Ivan FEMA #1551 ST-OP 55100100-109831-00-2540		202,169	202,169		202,169	202,169
N/A	G/A - Major Disaster 2004-05 - Hurricane Jeanne-FEMA #1561 ST-OP 55100100-109836-00-2540		192,305	192,305		192,305	192,305
N/A	G/A Major Disaster 2004/05 Hurricane Charley FEMA Declaration #1539 - DOT Work Program 55100100-089929-05-2540		57,311,649	57,311,649		57,311,649	57,311,649

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	REQUESTED BY AGENCY		RECOMMENDED BY GOVERNOR		APPROVED BY THE LEGISLATIVE BUDGET COMMISSION	
		CF	Appropriation	Reserve	Release	Appropriation	Reserve
TRANSPORTATION							
<u>HIGHWAY & BRIDGE CONSTRUCTION (continued)</u>							
State Transportation Trust Fund							
N/A	G/A Major Disaster 2004/05 Hurricane Frances FEMA Declaration #1545-DOT Work Program 55100100-089934-05-2540		24,789,084	24,789,084	24,789,084	24,789,084	24,789,084
N/A	G/A Major Disaster 2004/05 Hurricane Ivan FEMA Declaration #1551-DOT Work Program 55100100-089938-05-2540		443,999,699	443,999,699	443,999,699	443,999,699	443,999,699
N/A	G/A Major Disaster 2004/05 Hurricane Jeanne FEMA Declaration #1561-DOT Work Program 55100100-089948-05-2540		22,091,001	22,091,001	22,091,001	22,091,001	22,091,001
<u>PUBLIC TRANSPORTATION</u>							
State Transportation Trust Fund							
N/A	G/A - Major Disaster 2004-05 - Hurricane Charley - FEMA #1539 ST-OP 55100300-109827-00-2540		12,466	12,466	12,466	12,466	12,466
N/A	G/A - Major Disaster 2004-05 - Hurricane Frances-FEMA #1545 ST-OP 55100300-109829-00-2540		967	967	967	967	967
N/A	G/A - Major Disaster 2004-05 - Hurricane Ivan FEMA #1551 ST-OP 55100300-109831-00-2540		6,839	6,839	6,839	6,839	6,839
N/A	G/A - Major Disaster 2004-05 - Hurricane Jeanne-FEMA #1561 ST-OP 55100300-109836-00-2540		6,333	6,333	6,333	6,333	6,333

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	REQUESTED BY AGENCY		RECOMMENDED BY GOVERNOR		APPROVED BY THE LEGISLATIVE BUDGET COMMISSION	
		CF	Appropriation	Reserve	Release	Appropriation	Reserve
TRANSPORTATION							
<u>PUBLIC TRANSPORTATION (continued)</u>							
State Transportation Trust Fund							
N/A	G/A Major Disaster 2004/05 Hurricane Charley FEMA Declaration #1539- DOT Work Program 55100300-089929-05-2540		13,915,775		13,915,775		13,915,775
N/A	G/A Major Disaster 2004/05 Hurricane Frances FEMA Declaration #1545-DOT Work Program 55100300-089934-05-2540		1,471,283		1,471,283		1,471,283
N/A	G/A Major Disaster 2004/05 Hurricane Ivan FEMA Declaration #1551-DOT Work Program 55100300-089938-05-2540		296,607		296,607		296,607
<u>HIGHWAY OPERATIONS</u>							
State Transportation Trust Fund							
N/A	G/A - Major Disaster 2004-05 - Hurricane Charley - FEMA #1539 ST-OP 55150200-109827-00-2540		3,877,554		3,877,554		3,877,554
N/A	G/A - Major Disaster 2004-05 - Hurricane Frances-FEMA #1545 ST-OP 55150200-109829-00-2540		5,165,445		5,165,445		5,165,445
N/A	G/A - Major Disaster 2004-05 - Hurricane Ivan FEMA #1551 ST-OP 55150200-109831-00-2540		2,576,027		2,576,027		2,576,027
N/A	G/A - Major Disaster 2004-05 - Hurricane Jeanne-FEMA #1561 ST-OP 55150200-109836-00-2540		2,738,784		2,738,784		2,738,784

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	REQUESTED BY AGENCY		RECOMMENDED BY GOVERNOR		APPROVED BY THE LEGISLATIVE BUDGET COMMISSION	
		CF	Appropriation	Appropriation	Reserve	Appropriation	Reserve
TRANSPORTATION							
HIGHWAY OPERATIONS (continued)							
State Transportation Trust Fund							
N/A	Major Disaster 2004/05 Hurricane Charley FEMA Declaration #1539-AGY MGD 55150200-089928-05-2540		534,355	534,355		534,355	534,355
N/A	Major Disaster 2004/05 Hurricane Frances FEMA Declaration #1545-AGY MGD 55150200-089933-05-2540		1,249,752	1,249,752		1,249,752	1,249,752
N/A	Major Disaster 2004/05 Hurricane Jeanne FEMA Declaration #1561-AGY MGD 55150200-089947-05-2540		1,307,530	1,307,530		1,307,530	1,307,530
N/A	G/A Major Disaster 2004/05 Hurricane Charley FEMA Declaration #1539 - DOT Work Program 55150200-089929-05-2540		139,538,404	139,538,404		139,538,404	139,538,404
N/A	G/A Major Disaster 2004/05 Hurricane Frances FEMA Declaration #1545-DOT Work Program 55150200-089934-05-2540		100,981,565	100,981,565		100,981,565	100,981,565
N/A	G/A Major Disaster 2004/05 Hurricane Ivan FEMA Declaration #1551-DOT Work Program 55150200-089938-05-2540		118,882,622	118,882,622		118,882,622	118,882,622
N/A	G/A Major Disaster 2004/05 Hurricane Jeanne FEMA Declaration #1561-DOT Work Program 55150200-089948-05-2540		301,916,472	301,916,472		301,916,472	301,916,472

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	REQUESTED BY AGENCY		RECOMMENDED BY GOVERNOR		APPROVED BY THE LEGISLATIVE BUDGET COMMISSION		
		CF	Appropriation	Appropriation	Reserve	Appropriation	Reserve	Release
	TRANSPORTATION							
	INFORMATION TECH							
	State Transportation Trust Fund							
N/A	G/A - Major Disaster 2004-05 - Hurricane Ivan FEMA #1551 ST-OP 55150600-109831-00-2540		2,387	2,387		2,387		2,387
N/A	G/A - Major Disaster 2004-05 - Hurricane Jeanne-FEMA #1561 ST-OP 55150600-109836-00-2540		2,773	2,773		2,773		2,773
	TURNPIKE ENTERPRISE							
	State Transportation Trust Fund							
N/A	G/A - Major Disaster 2004-05 - Hurricane Charley - FEMA #1539-SO 55180100-109827-00-2540		41,335	41,335		41,335		41,335
N/A	G/A - Major Disaster 2004-05 - Hurricane Frances-FEMA #1545 ST-OP 55180100-109829-00-2540		10,301	10,301		10,301		10,301
N/A	G/A - Major Disaster 2004-05 - Hurricane Ivan FEMA #1551 ST-OP 55180100-109831-00-2540		367,852	367,852		367,852		367,852
N/A	G/A - Major Disaster 2004-05 - Hurricane Jeanne-FEMA #1561 ST-OP 55180100-109836-00-2540		8,701	8,701		8,701		8,701

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	REQUESTED BY AGENCY		RECOMMENDED BY GOVERNOR		APPROVED BY THE LEGISLATIVE BUDGET COMMISSION	
		CF	Appropriation	Appropriation	Reserve	Appropriation	Reserve
TRANSPORTATION							
<u>TURNPIKE ENTERPRISE (continued)</u>							
State Transportation Trust Fund							
N/A	G/A Major Disaster 2004/05 Hurricane Charley FEMA Declaration #1539 - DOT Work Program 55180100-089929-05-2540		1,535,815	1,535,815		1,535,815	1,535,815
N/A	G/A Major Disaster 2004/05 Hurricane Frances FEMA Declaration #1545-DOT Work Program 55180100-089934-05-2540		3,095,122	3,095,122		3,095,122	3,095,122
N/A	G/A Major Disaster 2004/05 Hurricane Ivan FEMA Declaration #1551-DOT Work Program 55180100-089938-05-2540		6,277	6,277		6,277	6,277
N/A	G/A Major Disaster 2004/05 Hurricane Jeanne FEMA Declaration #1561-DOT Work Program 55180100-089948-05-2540		3,016,638	3,016,638		3,016,638	3,016,638
Turnpike Gen Reserve Trust Fund							
N/A	G/A - Major Disaster 2004-05 - Hurricane Charley - FEMA #1539-SO 55180100-109827-00-2326		136	136		136	136

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	RE REQUESTED BY AGENCY		RECOMMENDED BY GOVERNOR			APPROVED BY THE LEGISLATIVE BUDGET COMMISSION		
		CF	Appropriation	Appropriation	Reserve	Release	Appropriation	Reserve	Release
COMMUNITY AFFAIRS									
DIVISION OF EMERGENCY MANAGEMENT									
Emergency Planning									
Grants & Donations Trust Fund									
N/A	G/A-MD-CHARLEY/04-05-OP 52600200-109827-00-2339		9,833,510	9,833,510		9,833,510		9,833,510	
N/A	G/A-MD-FRANCES/04-05-OP 52600200-109829-00-2339		2,968,935	2,968,935		2,968,935		2,968,935	
N/A	G/A-MD-IVAN/04-05-OP 52600200-109831-00-2339		8,025,875	8,025,875		8,025,875		8,025,875	
N/A	G/A-MD-JEANNE/04-05-OP 52600200-109836-00-2339		4,874,187	4,874,187		4,874,187		4,874,187	

Line Item No.	Budget Entity / Fund / Appropriation Category Title	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY THE LEGISLATIVE BUDGET COMMISSION			
			Appropriation	Reserve	Release	Appropriation	Reserve	Release	Appropriation	Reserve	Release	
	LAS/PBS Account Number											
	EDUCATION											
	DEPARTMENT OF EDUCATION											
	General Revenue											
	<u>Program: Education - Fixed Capital Outlay</u>											
28A	Class Size Reduction Projects 48150000-148045-04-1000		1,076,719			1,076,719			1,076,719			1,076,719
	Division of Public Schools											
	<u>Program: State Grants/K12-FEFP</u>											
82	Grants and Aids - Class Size Reduction 48250300-050566-00-1000		(1,076,719)			(1,076,719)			(1,076,719)			(1,076,719)

Line Item No.	Budget Entity / Fund / Appropriation Category Title	LAPBS Account Number	REQUESTED BY AGENCY		RECOMMENDED BY GOVERNOR			APPROVED BY THE LEGISLATIVE BUDGET COMMISSION				
			CF	Appropriation	Appropriation	Reserve	Release	Appropriation	Reserve	Release		
	CHILDREN AND FAMILIES											
	DEPARTMENT OF CHILDREN AND FAMILIES											
	Program Management & Compliance											
	Federal Grants Trust Fund											
N/A	G/A Major Disaster 2004-05 - Hurricane Frances - FEMA Declaration #1545 - State Operations 60910505-109829-00-2261			3,408,242	3,408,242					3,408,242		3,408,242
N/A	G/A Major Disaster 2004-05 - Hurricane Ivan - FEMA Declaration #1551 - State Operations 60910505-109831-00-2261			2,312,842	2,312,842					2,312,842		2,312,842

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	REQUESTED BY AGENCY		RECOMMENDED BY GOVERNOR			APPROVED BY THE LEGISLATIVE BUDGET COMMISSION					
		CF	Appropriation	Appropriation	Reserve	Release	Appropriation	Reserve	Release			
	COMMUNITY AFFAIRS											
	Housing and Community Development											
	Affordable Housing & Neighborhood Redevelopment											
	Florida Small Cities Community											
	Development Block Grant Program Trust Fund											
	Housing and Urban Development Disaster Grants											
N/A	52800100-146555-05-2109		98,000,000	98,000,000		98,000,000				98,000,000		98,000,000

Line Item No.	Budget Entity / Fund / Appropriation Category Title	LASPBS Account Number	REQUESTED BY AGENCY		RECOMMENDED BY GOVERNOR			APPROVED BY THE LEGISLATIVE BUDGET COMMISSION					
			CF	Appropriation	Appropriation	Reserve	Release	Appropriation	Reserve	Release			
	HEALTH												
558E	Children's Special Health Care Federal Grants Trust Fund Expenses 64300100-040000-00-2261			338,232	338,232					338,232			338,232
558V	Developmental Evaluation and Intervention/Part C 64300100-103629-00-2261			3,702,879	3,702,879					3,702,879			3,702,879

Line Item No.	Budget Entity / Fund / Appropriation Category Title	REQUESTED BY AGENCY		RECOMMENDED BY GOVERNOR			APPROVED BY THE LEGISLATIVE BUDGET COMMISSION		
		CF	Appropriation	Appropriation	Reserve	Release	Appropriation	Reserve	Release
NA	<p>LAS/PBS Account Number</p> <p>AGRICULTURE & CONSUMER SERVICES</p> <p>Forest and Resource Protection</p> <p>Wildfire Prevention and Management</p> <p>Contracts and Grants Trust Fund</p> <p>G/A-2004 Hurricanes-State Operations</p> <p>42110200-109839-00-2133</p>		6,054,900	6,054,900		6,054,900		6,054,900	