

Wilton Simpson President of the Senate

### THE FLORIDA LEGISLATURE LEGISLATIVE BUDGET COMMISSION

Location 201 Capitol

#### **Mailing Address**

404 South Monroe Street Tallahassee, Florida 32399-1100 (850)487-5140 Representative Jay Trumbull, Chair

Senator Kelli Stargel, Vice Chair Legislature's Website: http://www.leg.state.fl.us



Chris Sprowls
Speaker of the House of
Representatives

September 3, 2021

Mr. Chris Spencer, Director Office of Policy and Budget Executive Office of the Governor 1601 The Capitol Tallahassee, FL 32399-0001

### Dear Mr. Spencer:

Pursuant to the provisions of Chapter 216, Florida Statutes, the Legislative Budget Commission met on September 3, 2021, and took the following actions as provided on the enclosed Legislative Budget Commission forms:

### I. Consideration of the following budget amendments for Fiscal Year 2021-2022:

A. Agency for Health Care Administration	
B2022-0112	
B2022-0113	APPROVED
B2022-0114	APPROVED
B2022-0117	APPROVED
B2022-0120	APPROVED
B. Department of Children and Families	
B2022-0121	APPROVED
B2022-0122	APPROVED
C. Department of Health	
B2022-0118	APPROVED
B2022-0119	APPROVED
D. Department of State	
B2022-0115	APPROVED
B2022-0116	APPROVED
B2022-0123	APPROVED
E. Department of Transportation	
W2022-0021	APPROVED

F. Department of Education

G. Office of Early Learning

B2022-0129......APPROVED

II. Consideration and adoption of the Long-Range Financial Outlook....APPROVED Pursuant to Article III, Section 19(c) of the Florid Constitution

### III. Other Business

Sincerely,

Jay Trumbull, Chair

Legislative Budget Commission

**Enclosures** 

cc: Honorable Jimmy Patronis, Chief Financial Officer

### Legislative Budget Commission Attendance Record

Date: 3-Sep-21 Time: 10:00 AM Location: 212 Knott

### **Attendance**

	Present/ (*)	Excused
HOUSE MEMBERS		
Trumbull, Jay, Chair	Х	
Avila, Bryan	*	
Alexander, Ramon	*	
Duran, Nicholas	*	
Tomkow, Josie	Х	
Stevenson, Williams	Х	
Williamson, Jayer	Х	
House Totals	7	
SENATE MEMBERS		
Stargel, Kelli, Vice Chair	Х	
Bean, Aaron	*	
Book, Lauren	*	
Gibson, Audrey	*	
Mayfield,Debbie	*	
Passidomo, Kathleen	*	
Stewart Linda	*	
Senate Totals	7	
COMMISSION ATTENDANCE	14	

Announce Quorom Present

Quorom = \_\_ Senators, \_\_ Representatives + \_\_ extra from either House

<sup>\*</sup> Indicates Present via Conf Call

MOTION OR ITEM:	HOUSE MEMBERS	YEA	NAY
Long-Range Financial Outlook Plan	Trumbull, Jay		
Draft	Alexander, Ramon		
	Avila, Bryan		
ADOPTED W/O OBJECTION	Duran, Nicholas		
	Tomkow, Josie		
	Cyndi Stevenson		
	Williams, Jayer		
	House Totals		
	SENATE MEMBERS		
	Stargel, Kelli, Vice Chair		
	Bean, Aaron		
	Book, Lauren		
	Gibson, Audrey		
	Mayfield, Debbie		
	Passidomo, Kathleen		
	Stewart, Linda		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
EOG # B2022-0112	Trumbull, Jay, Chair		
	Alexander, Ramon		
APPROVED W/O OBJECTION	Avila, Bryan		
	Duran Josie		
	Tomkow, Josie		
	Stevenson, Cyndi		
	Williamson, Jayer		
	House Totals		
	SENATE MEMBERS		
	Stargel, Kelli, Vice Chair		
	Bean, Aaron		
	Book, Lauren		
	Gibson, Audrey		
	Mayfield, Debbie		
	Passidomo, Kathleen		
	Stewart, Linda		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
EOG # B2022-0113	Trumbull, Jay, Chair		
	Alexander, Ramon		
APPROVED W/O OBJECTION	Avila, Bryan		
	Duran Josie		
	Tomkow, Josie		
	Stevenson, Cyndi		
	Williamson, Jayer		
	House Totals		
	SENATE MEMBERS		
	Stargel, Kelli, Vice Chair		
	Bean, Aaron		
	Book, Lauren		
	Gibson, Audrey		
	Mayfield, Debbie		
	Passidomo, Kathleen		
	Stewart, Linda		
	Senate Totals		

MOTION OR ITEM:	HOUSE MEMBERS	YEA	NAY
	Trumbull, Jay, Chair		
	Alexander, Ramon		
EOG # B2022-0114	Avila, Bryan		
	Duran Josie		
APPROVED W/O OBJECTION	Tomkow, Josie		
	Stevenson, Cyndi		
	Williamson, Jayer		
	House Totals		
	SENATE MEMBERS	30	
	Stargel, Kelli, Vice Chair		
_	Bean, Aaron		
	Book, Lauren		
	Gibson, Audrey		
	Mayfield, Debbie		
	Passidomo, Kathleen		
	Stewart, Linda		
	Senate Totals		

MOTION OR ITEM:	HOUSE MEMBERS	YEA	NAY
	Trumbull, Jay, Chair		
EOG #B2022-0117	Alexander, Ramon		
	Avila, Bryan		
APPROVED W/O OBJECTION	Duran Josie		
	Tomkow, Josie		
	Stevenson, Cyndi		
	Williamson, Jayer		
	House Totals		
	SENATE MEMBERS	-3	
	Stargel, Kelli, Vice Chair		
	Bean, Aaron		
	Book, Lauren		
	Gibson, Audrey		
	Mayfield, Debbie		
	Passidomo, Kathleen		
	Stewart, Linda		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
	Trumbull, Jay, Chair		
EOG #B2022-0120	Alexander, Ramon		
	Avila, Bryan		
APPROVED W/O OBJECTION	Duran Josie		
	Tomkow, Josie		
	Stevenson, Cyndi		
	Williamson, Jayer		
	House Totals		
	SENATE MEMBERS		
	Stargel, Kelli, Vice Chair		
	Bean, Aaron		
	Book, Lauren		
	Gibson, Audrey		
	Mayfield, Debbie		
	Passidomo, Kathleen		
	Stewart, Linda		
	Senate Totals		

MOTION OR ITEM:	HOUSE MEMBERS	YEA	NAY
	Trumbull, Jay, Chair		
EOG #B2022-0121	Alexander, Ramon		
	Avila, Bryan		
APPROVED W/O OBJECTION	Duran Josie		
	Tomkow, Josie		
	Stevenson, Cyndi		
	Williamson, Jayer		
	House Totals		
	SENATE MEMBERS		
	Stargel, Kelli, Vice Chair		
	Bean, Aaron		
	Book, Lauren		
	Gibson, Audrey		
	Mayfield, Debbie		
	Passidomo, Kathleen		
	Stewart, Linda		
	Senate Totals		

MOTION OR ITEM:	- 190	YEA	NAY
	HOUSE MEMBERS		
	Trumbull, Jay, Chair		
EOG # B2022-0122	Alexander, Ramon		
	Avila, Bryan		
APPROVED W/O OBJECTION	Duran Josie		
	Tomkow, Josie		
	Stevenson, Cyndi		
	Williamson, Jayer		
	House Totals		
	SENATE MEMBERS		
	Stargel, Kelli, Vice Chair		
	Bean, Aaron		
	Book, Lauren		
	Gibson, Audrey		
	Mayfield, Debbie		
	Passidomo, Kathleen		
	Stewart, Linda		
	Senate Totals		

MOTION OR ITEM:	HOUSE MEMBERS	YEA	NAY
	Trumbull, Jay, Chair		
EOG #B2022-0118	Alexander, Ramon		
	Avila, Bryan		
APPROVED W/O OBJECTION	Duran Josie		
	Tomkow, Josie		
	Stevenson, Cyndi		
	Williamson, Jayer		
	House Totals		
	SENATE MEMBERS		
	Stargel, Kelli, Vice Chair		
	Bean, Aaron		
	Book, Lauren		
	Gibson, Audrey		
	Mayfield, Debbie		
	Passidomo, Kathleen		
	Stewart, Linda		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		747 (1
	Trumbull, Jay, Chair		
EOG #B2022-0119	Alexander, Ramon		
	Avila, Bryan		
APPROVED W/O OBJECTION	Duran Josie		
	Tomkow, Josie		
	Stevenson, Cyndi		
	Williamson, Jayer		
	House Totals		
	SENATE MEMBERS		
	Stargel, Kelli, Vice Chair		
	Bean, Aaron		
	Book, Lauren		
	Gibson, Audrey		
	Mayfield, Debbie	-	
	Passidomo, Kathleen		
	Stewart, Linda	_	
	Senate Totals		
MOTION OR ITEM:		YEA	NAY
WOTON OR ITEM:	Trumbull, Jay, Chair	YEA	NAT
EOG #B2022-0115	Alexander, Ramon		
EOG #B2022-0113	Avila, Bryan		
APPROVED W/O OBJECTION	Duran Josie		
THE TROVES WAS SECUTION	Tomkow, Josie		
	Stevenson, Cyndi		
	Williamson, Jayer		
	House Totals		
	SENATE MEMBERS	AT.	
	Stargel, Kelli, Vice Chair		
	Bean, Aaron		
	Book, Lauren		
	Gibson, Audrey		
	Mayfield, Debbie		
	Passidomo, Kathleen		
	Stewart, Linda		
	Senate Totals	_	

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
	Trumbull, Jay, Chair		
EOG #B2022-0116	Alexander, Ramon		
	Avila, Bryan		
APPROVED W/O OBJECTION	Duran Josie		
	Tomkow, Josie		
	Stevenson, Cyndi		
	Williamson, Jayer		
	House Totals		
	SENATE MEMBERS		
	Stargel, Kelli, Vice Chair		
	Bean, Aaron		
	Book, Lauren		
	Gibson, Audrey		
	Mayfield, Debbie		
	Passidomo, Kathleen		
	Stewart, Linda		
	Senate Totals		

MOTION OR ITEM:	HOUSE MEMBERS	YEA	NAY
	Trumbull, Jay, Chair		
	Alexander, Ramon		
EOG #B2022-0123	Avila, Bryan		
	Duran Josie		
APPROVED W/O OBJECTION	Tomkow, Josie		
	Stevenson, Cyndi		
	Williamson, Jayer		
	House Totals		
	SENATE MEMBERS		
	Stargel, Kelli, Vice Chair		
	Bean, Aaron		
	Book, Lauren		
	Gibson, Audrey		
	Mayfield, Debbie		
	Passidomo, Kathleen		
	Stewart, Linda		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
	Trumbull, Jay, Chair		
EOG #W2022-0021	Alexander, Ramon		
	Avila, Bryan		
APPROVED W/O OBJECTION	Duran Josie		
	Tomkow, Josie		
	Stevenson, Cyndi		
	Williamson, Jayer		
	House Totals		
	SENATE MEMBERS		
	Stargel, Kelli, Vice Chair		
	Bean, Aaron		
	Book, Lauren		
	Gibson, Audrey		
	Mayfield, Debbie		
	Passidomo, Kathleen		
	Stewart, Linda		
	Senate Totals		

MOTION OR ITEM:	HOUSE MEMBERS	YEA	NAY
	Trumbull, Jay, Chair		
	Alexander, Ramon		
EOG #B2022-0127	Avila, Bryan		
	Duran Josie		
APPROVED W/O OBJECTION	Tomkow, Josie		
	Stevenson, Cyndi		
	Williamson, Jayer		
	House Totals		
	SENATE MEMBERS		
	Stargel, Kelli, Vice Chair		
	Bean, Aaron		
	Book, Lauren		
	Gibson, Audrey		
	Mayfield, Debbie		
	Passidomo, Kathleen		
	Stewart, Linda		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS	- 3	
	Trumbull, Jay, Chair		
EOG #B2022-0128	Alexander, Ramon		
	Avila, Bryan		
APPROVED W/O OBJECTION	Duran Josie		
	Tomkow, Josie		
	Stevenson, Cyndi		
	Williamson, Jayer		
	House Totals		
	SENATE MEMBERS	74	
	Stargel, Kelli, Vice Chair		
	Bean, Aaron		
	Book, Lauren		
	Gibson, Audrey		
	Mayfield, Debbie		
	Passidomo, Kathleen		
	Stewart, Linda		
	Senate Totals		

MOTION OR ITEM:	HOUSE MEMBERS	YEA	NAY
	Trumbull, Jay, Chair		
	Alexander, Ramon		
EOG #B2022-0129	Avila, Bryan		
	Duran Josie		
APPROVED W/O OBJECTION	Tomkow, Josie		
	Stevenson, Cyndi		
	Williamson, Jayer		
	House Totals		
	SENATE MEMBERS		
	Stargel, Kelli, Vice Chair		
	Bean, Aaron		
	Book, Lauren		
	Gibson, Audrey		
	Mayfield, Debbie		
	Passidomo, Kathleen		
	Stewart, Linda		
	Senate Totals		

LBC Form #13
Date: 9/3/2021 Page 1 of 21

DEPARTMENT: FISCAL YEAR FY 2021-22 Legislative Budget Commission Item? Yes Statutory Authority: Legislative Consultation: Yes Review Period: From: 8/20/2021 To: 9/3/2021 Agency Log#: E22-007 Agency for Health Care Administration EOG Log#: B0112 Date Sent on Consultation: 8/20/2021

			200 209#.		50112					
Line Item	Budget Entity / Fund / Appropriation Category Title		REQUESTED BY AGENCY	ALL ADD TO BUT	RI	COMMENDED BY GOVERN	OR	APPROVED	BY LEGISLATIVE BUDGET	COMMISSION
No.	LAS/PBS Account Number CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Children Special Hlth Care									
	General Revenue Fund									
	G/A-FI Healthy Kids Corp									
175	68500100-100031-00-1000		16,840,690	(16,840,690)		16,840,690			16,840,690	
	Contracted Services									
176	68500100-100777-00-1000		179,760	(179,760)		179,760			179,760	
	G/A-Contract Svcs-Fhk Admn									
177	68500100-100784-00-1000		402,286	(402,286)		402,286			402,286	
	G/A-FI Healthy Kids Dental								0.000.700	
178	68500100-102336-00-1000		2,223,768	(2,223,768)		2,223,768			2,223,768	
470	Medikids			(4.007.000)		4 007 000			4 207 020	
179	68500100-102340-00-1000		4,307,839	(4,307,839)		4,307,839			4,307,839	
180	Childrens Med Svcs Network 68500100-102342-00-1000		10,934,215	(10,934,215)		10,934,215			10,934,215	
160	Children Special HIth Care		10,934,215	(10,934,215)		10,934,215			10,934,215	
	Children Special Filtr Care			1						
	Grants And Donations Tf									
	Grants And Donatons 11									
	Contracted Services									
176	68500100-100777-00-2339		6,397	(6,397)		6,397	(6,397)		6,397	(6,397)
	Medikids			`` 1						
179	68500100-102340-00-2339		3,786,732	(3,786,732)		3,786,732	(3,786,732)		3,786,732	(3,786,732)
	Childrens Med Svcs Network									
180	68500100-102342-00-2339		394,548	(394,548)		394,548	(394,548)		394,548	(394,548)
	Children Special Hith Care									
	Medical Care Trust Fund									
	G/A-FI Healthy Kids Corp									
175	68500100-100031-00-2474		37,080,832	(37,080,832)		37,080,832	(37,080,832)		37,080,832	(37,080,832)
	Contracted Services									//00.040
176	68500100-100777-00-2474		402,246	(402,246)		402,246	(402,246)		402,246	(402,246)
	G/A-Contract Svcs-Fhk Admn			(200 40 1)			(500.404)		500 404	(502.404)
177	68500100-100784-00-2474		563,484	(563,484)		563,484	(563,484)		563,484	(563,484)
470	G/A-FI Healthy Kids Dental		5 005 100	(F 00F 400)		E 207 400	(E 00E 400)		5,285,489	(5,285,489)
178	68500100-102336-00-2474		5,285,489	(5,285,489)		5,285,489	(5,285,489)		5,265,469	(5,265,489)
170	Medikids		10.601.004	(10 691 994)		10,681,824	(10,681,824)		10,681,824	(10,681,824)
179	68500100-102340-00-2474 Childrens Med Svcs Network		10,681,824	(10,681,824)		10,001,024	(10,001,024)		10,001,024	(10,001,024)
180	68500100-102342-00-2474		24,937,542	(24,937,542)		24,937,542	(24,937,542)		24,937,542	(24,937,542)
100	00000100-102042-00-2474		24,831,342	(24,557,542)		24,557,542	(27,007,042)		24,007,042	(27,001,072)
				l		<u> </u>		<u> </u>		

LBC Form #13
Date: 9/3/2021 Page 2 of 21

DEPARTMENT: FISCAL YEAR FY 2021-22 Legislative Budget Commission Item? Yes Statutory Authority: Legislative Consultation: Yes Agency Log#: E22-009 Review Period: From: 8/20/2021 To: 9/3/2021 Agency for Health Care Administration EOG Log#: B0113 Date Sent on Consultation: 8/20/2021 REQUESTED BY AGENCY RECOMMENDED BY GOVERNOR APPROVED BY LEGISLATIVE BUDGET COMMISSION Line Item Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number No. Release Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Appropriation Reserve/Mandatory Release Medicaid Serv/Individuals Grants And Donations Tf 68501400-101579-00-2339 174,403,757 174,403,757 174,403,757 174,403,757 174,403,757 174,403,757 Medicaid Serv/Individuals Medical Care Trust Fund 68501400-101579-00-2474 326,452,760 326,452,760 326,452,760 326,452,760 326,452,760 326,452,760

BUDGET AMENDMENT FORM

LBC Form #13 Date: 9/3/2021 Page 3 of 21

DEPARTMENT: FISCAL YEAR FY 2021-22 Legislative Budget Commission Item? Yes Statutory Authority: Legislative Consultation: Yes Agency Log#: E22-012 Review Period: From: 8/20/2021 To: 9/3/2021 Agency for Health Care Administration EOG Log#: B0114 -Date Sent on Consultation: 8/20/2021 REQUESTED BY AGENCY RECOMMENDED BY GOVERNOR APPROVED BY LEGISLATIVE BUDGET COMMISSION Line Item Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number No. Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Medicaid Serv/Individuals Grants And Donations Tf Prepaid Hp - Hdpp 68501400-102675-00-2339 622,271,791 622,271,791 622,271,791 622,271,791 622,271,791 622,271,791 Medicaid Serv/Individuals Medical Care Trust Fund Prepaid Hp - Hdpp 68501400-102675-00-2474 1,239,451,562 1,239,451,562 1,239,451,562 1,239,451,562 1,239,451,562 1,239,451,562

LBC Form #13
Date: 9/3/2021 Page 4 of 21

DEPARTMENT: FISCAL YEAR FY 2021-22 Legislative Budget Commission Item? Yes Statutory Authority: Legislative Consultation: Yes Agency Log#: E22-008 Review Period: From: 8/20/2021 To: 9/3/2021 Agency for Health Care Administration EOG Log#: B0117 Date Sent on Consultation: 8/20/2021

			EOG LOG#:		30117		Date Sent on Consultation		0/20/2021	
Line Item	Budget Entity / Fund / Appropriation Category Title		REQUESTED BY AGENCY	A THE WAY		COMMENDED BY GOVERN			BY LEGISLATIVE BUDGET O	
No.	LAS/PBS Account Number C	F Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Medicaid Serv/Individuals									
	General Revenue Fund									
196	Case Management 68501400-100311-00-1000		5,004	(5,004)		5,004	(5,004)		5.004	(5,004)
	Community Mental Health Sv		5,551	(0,00.)		5,55 7	(0,00.)		0,551	(0,001)
197	68501400-100616-00-1000	748,673		187,168	748,673		187,168	748,673		187,168
	Devel Eval & Interv/Part C									
198	68501400-100919-00-1000		34,940	(34,940)		34,940			34,940	
	Healthy Start Services									
200	68501400-101405-00-1000		979,861	(979,861)		979,861	(979,861)		979,861	(979,861)
201	Graduate Medical Education 68501400-101581-00-1000		2 460 500	(2.469.502)		3,168,503	(3,168,503)		3,168,503	(3,168,503)
201	Hospital Inpatient Service		3,168,503	(3,168,503)		3,100,503	(3,100,503)		3,100,503	(3,100,503)
202	68501400-101582-00-1000		15,720,358	(15,720,358)		15,720,358	(15,720,358)		15,720,358	(15,720,358)
202	Hospital Inpatient Service		10,720,000	(10,720,000)		10,720,000	(10,120,000)		10,720,000	(10,120,000)
202	68501400-101582-00-1000	(9,395,014)		(2,348,754)	(9,395,014)		(2,348,754)	(9,395,014)		(2,348,754)
	Hospital Insurance Benefit	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		```	`` 1		( )	,,,,,,		, , ,
205	68501400-101589-00-1000		569,854	(569,854)		569,854			569,854	
	Hospital Outpatient Svcs									
206	68501400-101596-00-1000		5,542,725	(5,542,725)		5,542,725	(5,542,725)		5,542,725	(5,542,725)
	Other Fee For Service									
207	68501400-102325-00-1000		3,580,802	(3,580,802)		3,580,802	(3,580,802)		3,580,802	(3,580,802)
007	Other Fee For Service	(50,000,005)		(44.407.000)	(50 000 005)		(44.407.000)	(50.000.005)		(44.407.000)
207	68501400-102325-00-1000 Personal Care Services	(56,668,835)		(14,167,209)	(56,668,835)		(14,167,209)	(56,668,835)		(14,167,209)
208	68501400-102538-00-1000	314,230		78,558	314,230		78,558	314,230		78,558
200	Physician/Hcp Svcs	314,230		70,000	314,230		70,000	314,200		70,000
209	68501400-102542-00-1000		4,392,309	(4,392,309)		4,392,309	(4,392,309)		4,392,309	(4,392,309)
	Prepaid Health Plans		1,000,000	(1,000,000)		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(.,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(1,111,111)
210	68501400-102673-00-1000	39,453,812		9,863,453	39,453,812		9,863,453	39,453,812		9,863,453
	Prescribed Medicine/Drugs									
211	68501400-102681-00-1000		8,866,018	(8,866,018)		8,866,018	(8,866,018)		8,866,018	(8,866,018)
	Medicare Part D Payment									
212	68501400-102683-00-1000	25,547,134		6,386,784	25,547,134		6,386,784	25,547,134		6,386,784
	Stw Inpatient Psych Svcs			(22.242)		20.040	(22.242)			(00.040)
	68501400-103560-00-1000		82,913	(82,913)		82,913	(82,913)		82,913	(82,913)
	Supplemental Medical Ins 68501400-103724-00-1000		37,992,831	(37,992,831)		37,992,831	(37,992,831)		37,992,831	(37,992,831)
	Medicaid Serv/Individuals		37,992,031	(37,392,031)		31,992,031	(37,992,031)		37,992,031	(37,982,031)
	Grants And Donations Tf									
	Graduate Medical Education									
201	68501400-101581-00-2339		1,584,015	(1,584,015)		1,584,015	(1,584,015)		1,584,015	(1,584,015)
	Hospital Inpatient Service									
	68501400-101582-00-2339		296,789	(296,789)		296,789	(296,789)		296,789	(296,789)
	Hospital Outpatient Svcs									

DEPARTMENT:

**BUDGET AMENDMENT FORM** 

FY 2021-22

FISCAL YEAR

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Yes

Legislative Budget Commission Item?

Yes Statutory Authority: Legislative Consultation: Agency Log#: E22-008 Review Period: From: 8/20/2021 To: 9/3/2021 Agency for Health Care Administration EOG Log#: B0117 **Date Sent on Consultation:** 8/20/2021 **Budget Entity / Fund / Appropriation Category Title** REQUESTED BY AGENCY RECOMMENDED BY GOVERNOR APPROVED BY LEGISLATIVE BUDGET COMMISSION Line Item LAS/PBS Account Number No. Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release 68501400-101596-00-2339 206 296,047 (296,047) 296,047 (296,047)296,047 (296,047) Physician/Hcp Svcs 68501400-102542-00-2339 209 1,216,702 (1,216,702) 1,216,702 (1,216,702) 1,216,702 (1,216,702)Prepaid Health Plans 210 68501400-102673-00-2339 8,147,022 8,147,022 (8,147,022) (8,147,022) 8,147,022 (8,147,022)Medicaid Serv/Individuals Health Care Trust Fund Prepaid Health Plans 210 68501400-102673-00-2003 18.600.000 18.600.000 (18,600,000) 18,600,000 (18,600,000) (18,600,000) Medicaid Serv/Individuals Medical Care Trust Fund Case Management 196 68501400-100311-00-2474 3,229 (3,229)3,229 (3,229)3,229 (3,229)Community Mental Health Sv 197 68501400-100616-00-2474 36.595.160 36,595,160 36,595,160 36,595,160 36,595,160 36,595,160 Devel Eval & Interv/Part C 68501400-100919-00-2474 198 66,165 (66.165)66,165 (66,165) 66.165 (66, 165)Healthy Start Services 200 68501400-101405-00-2474 979,861 979,861 979,861 979,861 979,861 979,861 Graduate Medical Education 68501400-101581-00-2474 201 4,752,518 4,752,518 4,752,518 4.752.518 4.752.518 4.752.518 Hospital Inpatient Service 202 68501400-101582-00-2474 (2,337,672) (2,337,672) (2,337,672) (2,337,672) (2,337,672)(2,337,672) Hospital Insurance Benefit 68501400-101589-00-2474 205 (215,761)(215,761)(215,761)(215,761)(215,761) (215,761)Hospital Insurance Benefit 205 68501400-101589-00-2474 538,026 538.026 (538,026)538.026 (538,026)(538,026)Hospital Outpatient Svcs 206 68501400-101596-00-2474 215,761 215,761 215,761 215,761 215,761 215,761 Other Fee For Service 207 68501400-102325-00-2474 (75,426,350) (75,426,350) (75,426,350)(75,426,350) (75,426,350) (75,426,350) Other Fee For Service 207 68501400-102325-00-2474 (979,861) (979,861) (979,861) (979,861) (979,861 (979.861)Other Fee For Service 207 68501400-102325-00-2474 4,256,725 4,256,725 (4,256,725)4,256,725 (4,256,725) (4,256,725) Personal Care Services 208 68501400-102538-00-2474 5,452,411 5,452,411 5,452,411 5,452,411 5.452.411 5,452,411 Physician/Hcp Svcs 68501400-102542-00-2474 209 3,750,366 3,750,366 3,750,366 3,750,366 3,750,366 3,750,366 Prepaid Health Plans 210 68501400-102673-00-2474 679,948,219 679,948,219 679,948,219 679,948,219 679,948,219 679,948,219 Prepaid Health Plans 68501400-102673-00-2474 90,300 90.300 90,300 90.300 90.300 90.300 Prepaid Health Plans 210 68501400-102673-00-2474 13,567,576 13,567,576 13,567,576 13,567,576 13,567,576 13,567,576

LBC Form #13 BUDGET AMENDMENT FORM Page 6 of 21 Date: 9/3/2021

DEPARTMENT: FISCAL YEAR FY 2021-22 Legislative Budget Commission Item? Yes Statutory Authority: Legislative Consultation: Yes Agency Log#: E22-008 Review Period: From: 8/20/2021 To: 9/3/2021 Agency for Health Care Administration EOG Log#: B0117 Date Sent on Consultation: 8/20/2021

				DEGUESTED THE TAX			ACHIEFIDEE TV ACT	NOR		DV   E0/01 AT   E	COMMISSION:
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	OF Annuan	alation.	REQUESTED BY AGENCY Reserve/Mandatory	Release		COMMENDED BY GOVER	NOR Release		BY LEGISLATIVE BUDGET	COMMISSION Release
140.	Prescribed Medicine/Drugs	CF Approp	riation	Reserve/Mandatory	Kelease	Appropriation	Reserve/Mandatory	Kelease	Appropriation	Reserve/Mandatory	Kelease
211	68501400-102681-00-2474		(11,229,904)		(11,229,904)	(11,229,904)		(11,229,904	(11,229,904)		(11,229,904
	Stw Inpatient Psych Svcs		,		( )			1	1		, , ,
213	68501400-103560-00-2474		(90,300)		(90,300)	(90,300)	)	(90,300	(90,300)		(90,300
	Supplemental Medical Ins										
214	68501400-103724-00-2474		24,875,895		24,875,895	24,875,895		24,875,895	24,875,895		24,875,895
	Medicaid Serv/Individuals										
	Refugee Assistance Tf										
	Hospital Inpatient Service										
202	68501400-101582-00-2579		(142,456)		(142,456)	(142,456)		(142,456)	(142,456)		(142,456
	Hospital Outpatient Svcs										
206	68501400-101596-00-2579 Other Fee For Service		(56,209)		(56,209)	(56,209)		(56,209)	(56,209)		(56,209
207	68501400-102325-00-2579		(243,888)		(243,888)	(243,888)		(243,888)	(243,888)		(243,888
-01	Physician/Hcp Svcs		(240,000)		(240,000)	(240,000)		(240,000)	(240,000)		(240,000
209	68501400-102542-00-2579		(65,117)		(65,117)	(65,117)		(65,117)	(65,117)		(65,117
	Prepaid Health Plans										
210	68501400-102673-00-2579		762,092		762,092	762,092		762,092	762,092		762,092
340	Prepaid Health Plans				0.000						
210	68501400-102673-00-2579 Prescribed Medicine/Drugs		3,552,128		3,552,128	3,552,128		3,552,128	3,552,128		3,552,128
211	68501400-102681-00-2579		(254,422)		(254,422)	(254,422)		(254,422	(254,422)		(254,422
	Medicaid Long Term Care		(201,122)		(== 1,1==)	(== 1,1==)		(2001) 122	(201,122)		(201)122
	General Revenue Fund										
	Assistive Care Services										
216	68501500-100602-00-1000			454,899	(454,899)		454,899			454,899	
	Icf/Dd Community			,,,,,,	(101,000)		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
219	68501500-101649-00-1000			4,192,814	(4,192,814)		4,192,814	(4,192,814)		4,192,814	(4,192,814
	Nursing Home Care										
220	68501500-102233-00-1000			10,199,287	(10,199,287)		10,199,287			10,199,287	
221	Prpd Hith Plan/Lng Trm Car 68501500-102674-00-1000			127,556,521	(127,556,521)		127,556,521			127,556,521	
.21	Medicaid Long Term Care			121,000,021	(127,000,021)		127,000,021			127,000,021	
	Medical Care Trust Fund										
	Acadelli a Come Constant										
216	Assistive Care Services 68501500-100602-00-2474			650,938	(650,938)		650,938	(650,938)		650,938	(650,938
. 10	lcf/ld - Sunland Center			020,930	(050,930)		050,930	(000,938)		050,930	(050,936
218	68501500-101644-00-2474			741,752	(741,752)		741,752	(741,752)		741,752	(741,752
	lcf/Dd Community				· 1						
219	68501500-101649-00-2474		5,438,333		5,438,333	5,438,333		5,438,333	5,438,333		5,438,333
200	Nursing Home Care										
220	68501500-102233-00-2474			4,328,828	(4,328,828)		4,328,828	(4,328,828)		4,328,828	(4,328,828)
	Nursing Home Care	T. U.			j.	l l	IJ.	Ţ	1		

#### BUDGET AMENDMENT FORM

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DEPART	MENT:  Agency for Health Care Administratio	ก		FISCAL YEAR Statutory Authority: Agency Log#: EOG Log#:		E22-008		Legislative Budget Comm Legislative Consultation: Review Period: Date Sent on Consultation		Yes Yes From: 8/20/2021 To: 9/3/2021 8/20/2021	
Line Item	Budget Entity / Fund / Appropriation Category Title	1 1		REQUESTED BY AGENCY		RE	COMMENDED BY GOVER	NOR	APPROVED I	BY LEGISLATIVE BUDGET	COMMISSION
No.	LAS/PBS Account Number	CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
220	68501500-102233-00-2474		(5,438,333)		(5,438,333)	(5,438,333)		(5,438,333)	(5,438,333)		(5,438,333)
	Prpd Hith Plan/Lng Trm Car										
221	68501500-102674-00-2474			1,707,533	(1,707,533)		1,707,533	(1,707,533)		1,707,533	(1,707,533)
	St Mental Health Hosp Prg										
222	68501500-103556-00-2474			118,402	(118,402)		118,402	(118,402)		118,402	(118,402)
				,	(****,****)		,	(,,		,	(,

BUDGET AMENDMENT FORM

LBC Form #13 Date: 9/3/2021 Page 8 of 21

DEPART	MENT: Agency for Health Care Administration	Sta dministration Ag		FISCAL YEAR Statutory Authority: Agency Log#: EOG Log#:		E22-010		Legislative Budget Commission Item? Legislative Consultation: Review Period: Date Sent on Consultation:		Yes Yes From: 8/20/2021 To: 9/3/2021 8/20/2021	
Line Item	e Item Budget Entity / Fund / Appropriation Category Title			REQUESTED BY AGENCY		RE	COMMENDED BY GOVER	NOR	APPROVED	BY LEGISLATIVE BUDGET	COMMISSION
No.	LAS/PBS Account Number	CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Medicaid Serv/Individuals  Grants And Donations Tf  Regular Disprop Share 68501400-101583-00-2339		10,262,554	10,262,554		10,262,554	10,262,554		10,262,554	10,262,554	
	Medicaid Serv/Individuals  Medical Care Trust Fund  Regular Disprop Share 68501400-101583-00-2474		23,987,976	23,987,976		23,987,976	23,987,976		23,987,976	23,987,976	

BUDGET AMENDMENT FORM

LBC Form #13 Date: 9/3/2021 Page 9 of 21

DEPART		Department of Children and Families		Statutory Authority: Agency Log#:		B-0025		Legislative Budget Commission Item? Legislative Consultation: Review Period: Date Sent on Consultation:		Yes Yes From: 8/20/2021 To: 9/3/2021 8/20/2021	
Line Item	Budget Entity / Fund / Appropriation Category Title		THE PROPERTY OF THE PARTY OF TH	REQUESTED BY AGENCY		RE	COMMENDED BY GOVER	NOR	APPROVED	BY LEGISLATIVE BUDGET	COMMISSION
No.	LAS/PBS Account Number	CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Economic Self Sufficiency										
	Welfare Transition Tf										
	Covid-19 - St Ops 60910708-105153-00-2401		35,508,000		35,508,000	35,508,000		35,508,000	35,508,000		35,508,0

BUDGET AMENDMENT FORM

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DEPART	MENT: Department of Children and Families			FISCAL YEAR Statutory Authority: Agency Log#: EOG Log#:		FY 2021-22 B-0026 B0122		Legislative Budget Comm Legislative Consultation: Review Period: Date Sent on Consultation	2021		
Line Item	Budget Entity / Fund / Appropriation Category Title			REQUESTED BY AGENCY		RE	COMMENDED BY GOVER	NOR	APPROVED	BY LEGISLATIVE BUDGET	COMMISSION
No.	LAS/PBS Account Number	CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Subs Abuse And Mental Hith										
	Alcohol/Drugabu/Men Hlh Tf										
	Covid-19 - St Ops 60910950-105153-00-2027		40,117,106		40,117,106	40,117,106		40,117,106	40,117,106		40,117,10

#### BUDGET AMENDMENT FORM

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DEPART	MENT:  Department of Health			FISCAL YEAR Statutory Authority: Agency Log#: EOG Log#:		FY 2021-22 22GA-009 B0118		Legislative Budget Commi- Legislative Consultation: Review Period: Date Sent on Consultation:		Yes Yes From: 8/20/2021 To: 9/3/202 8/20/2021	21
Line Item	Budget Entity / Fund / Appropriation Category Title			REQUESTED BY AGENCY		RE	COMMENDED BY GOVER	NOR	APPROVED	BY LEGISLATIVE BUDGET COMMISSION	
No.	LAS/PBS Account Number	CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Disease Cntrl/Hith Protect Federal Grants Trust Fund Covid-19 - St Ops 64200200-105153-00-2261		(263,446,197)		(263,446,197)	(263,446,197)		(263,446,197)	(263,446,197)		(263,446,197
	Cty Hith Loc Hith Need  County Health Dept Tf  Covid-19 - St Ops 64200700-105153-00-2141		263,446,197		263,446,197	263,446,197		263,446,197	263,446,197		263,446,19

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Date: 9/3/2021

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DEPART	MENT:			FISCAL YEAR Statutory Authority:	OTHER STREET	FY 2021-22		Legislative Budget Commission Item? Legislative Consultation:		Yes	
	Department of Health			Agency Log#: EOG Log#:		22GA-011 B0119		Review Period: Date Sent on Consultation:		From: 8/20/2021 To: 9/3/2021 8/20/2021	
Line Item	Budget Entity / Fund / Appropriation Category Title	1 -		REQUESTED BY AGENCY		RE	COMMENDED BY GOVER	NOR APPROVED		BY LEGISLATIVE BUDGET COMMISSION	
No.	LAS/PBS Account Number	CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Disease Cntrl/Hith Protect Federal Grants Trust Fund Covid-19 - St Ops 64200200-105153-00-2261		383,904,000	307,123,200	76,780,800	383,904,000	307,123,200	76,780,800	383,904,000	307,123,200	76,780,800
	Cty Hith Loc Hith Need  County Health Dept Tf  Covid-19 - St Ops 64200700-105153-00-2141		96,096,000	76,876,800	19,219,200	96,096,000	76,876,800	19,219,200	96,096,000	76,876,800	19,219,200

DEPARTMENT:

### BUDGET AMENDMENT FORM

FY 2021-22

FISCAL YEAR

Statutory Authority:

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Legislative Budget Commission Item?

Legislative Consultation:

Review Period:

Yes

From: 8/20/2021 To: 9/3/2021

	Department of State			Agency Log#: EOG Log#:				Review Period: Date Sent on Consultation:		From: 8/20/2021 To: 9/3/2021 8/20/2021	
Line Item	Budget Entity / Fund / Appropriation Category Title		REQUESTED BY AGENCY		RÉ	COMMENDED BY GOVER	NOR	APPROVED BY LEGISLATIVE BUDGET COMMISSION			
No.	LAS/PBS Account Number	CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Library/Archives/Info Svcs										
	Federal Grants Trust Fund										
No.	G/A-Library Grants 45400100-050792-00-2261		6,735,385	6,735,385		6,735,385	6,735,385		6,735,385	6,735,385	

#### BUDGET AMENDMENT FORM

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DEPARTMENT: FISCAL YEAR Legislative Budget Commission Item? FY 2021-22 Yes Statutory Authority: Legislative Consultation: Yes Agency Log#: Review Period: From: 8/20/2021 To: 9/3/2021 21-22-06 Department of State EOG Log#: B0116 Date Sent on Consultation: 8/20/2021 APPROVED BY LEGISLATIVE BUDGET COMMISSION REQUESTED BY AGENCY RECOMMENDED BY GOVERNOR Line Item **Budget Entity / Fund / Appropriation Category Title** LAS/PBS Account Number Appropriation Appropriation Reserve/Mandatory Release Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Cultural Affairs Federal Grants Trust Fund G/A - Covid-19 - Pass Thru 45500300-105155-00-2261 1,075,100 1,075,100 1,075,100 1,075,100 1,075,100 1,075,100

**BUDGET AMENDMENT FORM** 

LBC Form #13 Page 15 of 21 Date: 9/3/2021

DEPART	MENT:  Department of State	1 N.		FISCAL YEAR Statutory Authority: Agency Log#: EOG Log#:		21-22-07		Legislative Budget Commission Item? Legislative Consultation: Review Period: Date Sent on Consultation:		Yes Yes From: 8/27/2021 To: 9/10/2021 8/27/2021	
Line Item	Budget Entity / Fund / Appropriation Category Title	1-1	العالمة المراجعة	REQUESTED BY AGENCY		RE	COMMENDED BY GOVER	NOR	APPROVED	BY LEGISLATIVE BUDGET	COMMISSION
No.	LAS/PBS Account Number	CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Elections										
	Federal Grants Trust Fund										
	G/A-Elect Security Grants 45100200-107020-00-2261		1,707,622		1,707,622	1,707,622		1,707,622	1,707,622		1,707,62

DEPARTMENT:

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FY 2021-22 FISCAL YEAR Statutory Authority:

55-22-106 W0021 Agency Log#:

Legislative Budget Commission Item? Legislative Consultation:

Yes From: 8/20/2021 To: 9/3/2021

Yes

Review Period: Department of Transportation

	Department of Transportation			EOG Log#:		W0021		Date Sent on Consultation:		8/20/2021	
Line Item	Budget Entity / Fund / Appropriation Category Title			REQUESTED BY AGENCY		RE	COMMENDED BY GOVER	NOR	APPROVED	BY LEGISLATIVE BUDGET	COMMISSION
No.	LAS/PBS Account Number	CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Pgm: Transp Systems Dev										
	R-O-W Acq/Bridge Const Tf										
	  Right-Of-Way Land Acq										
1868	155100100-088777-22-2586		196,689,063	.	196,689,063	196,689,063		196,689,063	196,689,063		196,689,063
1000	Right-Of-Way Support		190,009,003	`I	190,009,003	190,009,003		190,009,003	190,009,003		190,009,003
1876	55100100-088853-22-2586		14,106,893		14,106,893	14,106,893		14,106,893	14,106,893		14,106,893
	Pgm: Transp Systems Dev		, ,		.,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		11,100,000	14,100,000		14,100,000
	St Transport (Primary) Tf										
	Transp Planning Consult										
1865	55100100-088704-22-2540	1 1	4,194,316		4,194,316	4,194,316		4,194,316	4,194,316		4,194,316
	Aviation Dev/Grants										
1866	55100100-088719-22-2540	1 1	18,045,907		18,045,907	18,045,907		18,045,907	18,045,907		18,045,907
	Public Transit Dev/Grants	1 1									
1867	55100100-088774-22-2540	1 1	27,350,010		27,350,010	27,350,010		27,350,010	27,350,010		27,350,010
1868	Right-Of-Way Land Acq 55100100-088777-22-2540		415,778,247		415,778,247	415,778,247		415,778,247	415,778,247		445 270 041
1000	Seaport Grants	1 1	415,116,241		410,770,247	415,776,247		415,776,247	410,776,247		415,778,247
1871	55100100-088794-22-2540	1 1	35,379,866		35,379,866	35,379,866		35,379,866	35,379,866		35,379,866
	Seaport Investment Prg	1 1							,,		35,575,555
1872	55100100-088807-22-2540	1.1	22,752		22,752	22,752		22,752	22,752		22,752
	Rail Development/Grants										
1873	55100100-088808-22-2540	1 1	41,973,646		41,973,646	41,973,646		41,973,646	41,973,646		41,973,646
4074	Intermodal Develop/Grants								2		
1874	55100100-088809-22-2540 Preliminary Engr Consult	1 1	2,730,564		2,730,564	2,730,564		2,730,564	2,730,564		2,730,564
1875	55100100-088849-22-2540		142,769,527		142,769,527	142,769,527		142,769,527	142,769,527		142,769,527
1010	Right-Of-Way Support		142,700,327		142,700,327	142,709,527		142,703,527	142,709,027		142,709,327
1876	55100100-088853-22-2540		58,474,846		58,474,846	58,474,846		58,474,846	58,474,846		58,474,846
	Transport Planning Grants										
1877	55100100-088854-22-2540	$\perp$	1,084,554		1,084,554	1,084,554		1,084,554	1,084,554		1,084,554
	FI Rail Enterprise										
	St Transport (Primary) Tf	1 1									
	,										
	Public Transit Dev/Grants										
1885	55100500-088774-22-2540		36,390,801		36,390,801	36,390,801		36,390,801	36,390,801		36,390,801
4007	Rail Development/Grants										
1887	55100500-088808-22-2540 Pgm: Highway Operations	+	8,789,011		8,789,011	8,789,011		8,789,011	8,789,011		8,789,011
	ym. rigilway Operations										
	R-O-W Acq/Bridge Const Tf										
								5			
1000	Construct Inspect Consult										
1908	55150200-088718-22-2586		2,774,679		2,774,679	2,774,679		2,774,679	2,774,679		2,774,679
	Bridge Construction	1 1		t I		ji ji		1 1		F J	

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DEPARTMENT: FISCAL YEAR FY 2021-22 Legislative Budget Commission Item? Yes Statutory Authority: Legislative Consultation: Yes Agency Log#: 55-22-106 Review Period: From: 8/20/2021 To: 9/3/2021 Department of Transportation EOG Log#: W0021 8/20/2021 Date Sent on Consultation:

Line Item No.	Budget Entity / Fund / Appropriation Category Title									
			REQUESTED BY AGENCY		RE	COMMENDED BY GOVER	NOR	APPROVED I	BY LEGISLATIVE BUDGET	COMMISSION
12.12	LAS/PBS Account Number CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
1912 5	55150200-088799-22-2586	17,752,876		17,752,876	17,752,876		17,752,876	17,752,876		17,752,876
F	Pgm: Highway Operations									
s	St Transport (Primary) Tf									
	Sm Cty Resurface Assist Pg									
	55150200-085575-22-2540	1,403,614		1,403,614	1,403,614		1,403,614	1,403,614		1,403,614
	Sm County Outreach Program									
	55150200-085576-22-2540	4,372,151		4,372,151	4,372,151		4,372,151	4,372,151		4,372,151
	G/A-Major Disasters - Wp						1			
	55150200-088041-22-2540	13,579,377		13,579,377	13,579,377		13,579,377	13,579,377		13,579,377
	County Transportation Prgs									
	55150200-088572-22-2540	14,220,629		14,220,629	14,220,629		14,220,629	14,220,629		14,220,629
	Highway Maintenance Contr 55150200-088712-22-2540	49 220 025		40 200 005	40 200 005		40 000 005	40,000,005		40.000.005
	ntrastate Highway Constr	18,328,925		18,328,925	18,328,925		18,328,925	18,328,925		18,328,925
	55150200-088716-22-2540	330,347,814		330,347,814	330,347,814		220 247 044	220 247 044		220 247 044
	Arterial Highway Constr	330,347,014		330,347,014	330,347,014		330,347,814	330,347,814		330,347,814
	55150200-088717-22-2540	51,961,603		51,961,603	51,961,603		51,961,603	51,961,603		51,961,603
	Construct Inspect Consult	51,901,003		31,901,003	31,901,003		31,901,003	51,961,003		51,961,003
	55150200-088718-22-2540	41,283,705		41,283,705	41,283,705		41,283,705	41,283,705		41,283,705
	Hiway Safety Constr/Grants	41,200,100		41,200,100	41,200,700		41,200,700	41,200,700		41,200,700
	55150200-088796-22-2540	50,293,313		50,293,313	50,293,313		50,293,313	50,293,313		50,293,313
	Resurfacing	00,200,010		00,200,010	00,200,010		00,200,010	00,200,010		00,200,010
	55150200-088797-22-2540	19,584,590		19,584,590	19,584,590		19,584,590	19,584,590		19,584,590
	Bridge Construction			10,001,000	10,001,000		10,001,000	10,001,000		10,001,000
	55150200-088799-22-2540	79,204,851		79,204,851	79,204,851		79,204,851	79,204,851		79,204,851
	Contract Maint W/ Doc									
	55150200-088810-22-2540	6,593,636		6,593,636	6,593,636		6,593,636	6,593,636		6,593,636
H	Hwy Beautification Grants							, ,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
1914 5	55150200-088850-22-2540	1,000,000		1,000,000	1,000,000		1,000,000	1,000,000		1,000,000
IV.	Materials And Research									
1915 5	55150200-088857-22-2540	157,099		157,099	157,099		157,099	157,099		157,099
L	ocal Transportation Proj									
1915A 5	55150200-088862-22-2540	2,167,311		2,167,311	2,167,311		2,167,311	2,167,311		2,167,311
	Bridge Inspection									
	55150200-088864-22-2540	3,317,211		3,317,211	3,317,211		3,317,211	3,317,211		3,317,211
	Fraffic Engr Consultants									
	55150200-088866-22-2540	21,074,063		21,074,063	21,074,063		21,074,063	21,074,063		21,074,063
	ocal Government Reimburse									
	55150200-088867-22-2540	210		210	210		210	210		210
F'	I's Turnpike Enterprise									
s	St Transport (Primary) Tf									
lr	ntrastate Highway Constr									
	55180100-088716-22-2540	129,635		129,635	129,635		129,635	129,635		129,635
	Construct Inspect Consult			,	5,500		,	.25,500		. 25,000
	55180100-088718-22-2540	125,050		125,050	125,050		125,050	125,050		125,050

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DEPARTMENT: FISCAL YEAR Legislative Budget Commission Item? FY 2021-22 Yes Yes Statutory Authority: Legislative Consultation: Agency Log#: 55-22-106 Review Period: From: 8/20/2021 To: 9/3/2021 Department of Transportation EOG Log#: W0021 Date Sent on Consultation: 8/20/2021

Line Item	Budget Entity / Fund / Appropriation Category Title			REQUESTED BY AGENCY			COMMENDED BY GOVER			BY LEGISLATIVE BUDGET	
No.		CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Preliminary Engr Consult										
1961	55180100-088849-22-2540		330,509		330,509	330,509		330,509	330,509		330,509
	Traffic Engr Consultants										
1963	55180100-088866-22-2540		2,629,999		2,629,999	2,629,999		2,629,999	2,629,999		2,629,999
	Toll Operation Contracts										
1964	55180100-088876-22-2540		69,144		69,144	69,144		69,144	69,144		69,144
	Turnpike Sys Equip & Devel		(I								
1965	55180100-088920-22-2540		66,257		66,257	66,257		66,257	66,257		66,257
	Tolls Sys Equip & Develop					200.000			900		
1966	55180100-088922-22-2540		380,904		380,904	380,904		380,904	380,904		380,904
	FI's Turnpike Enterprise										
	Turnpike Gen Reserve Tf										
	Intrastate Highway Constr										
1956	55180100-088716-22-2326		25,342,536		25,342,536	25,342,536		25,342,536	25,342,536		25,342,536
	Construct Inspect Consult		,,								
1957	55180100-088718-22-2326		7,171,746		7,171,746	7,171,746		7,171,746	7,171,746		7,171,746
	Right-Of-Way Land Acq		11,		.,	.,,					
1958	55180100-088777-22-2326		2,116,890		2,116,890	2,116,890		2,116,890	2,116,890		2,116,890
	Bridge Construction		_,,		_,,	_,,					
	55180100-088799-22-2326		1,000		1,000	1,000		1,000	1,000		1,000
	Preliminary Engr Consult		,,,,,		,,,,,	,,,,,,			, , , ,		
1961	55180100-088849-22-2326		6,948,965		6,948,965	6,948,965		6,948,965	6,948,965		6,948,965
	Right-Of-Way Support		3,2.2,222								
1962	55180100-088853-22-2326		922,416		922,416	922,416		922,416	922,416		922,416
	Tumpike Sys Equip & Devel		,			,					
1965	55180100-088920-22-2326		46,758,460		46,758,460	46,758,460		46,758,460	46,758,460		46,758,460
	Fl's Turnpike Enterprise		,,		.,						
	Tumpike Renew/Replace Tf										
	Intrastate Highway Constr										
	55180100-088716-22-2324		5.060.898		5,060,898	5,060,898		5,060,898	5,060,898		5,060,898
	Construct Inspect Consult		2,223,000		2,130,000	-,					
	55180100-088718-22-2324		5,516,377		5,516,377	5,516,377		5,516,377	5,516,377		5,516,377
	Resurfacing		5,5 . 5,6		2,2.0,011	3,2,0,01,7			2,2:2,011		
	55180100-088797-22-2324		6,355		6,355	6,355		6,355	6,355		6,355
	Bridge Construction		3,000		0,000	,,,,,			-,		
1960	55180100-088799-22-2324		95,477		95,477	95,477		95,477	95,477		95,477
	Preliminary Engr Consult		33,411		30,111	30,		30,117	5,0,		,
1961	55180100-088849-22-2324		4,388,000		4,388,000	4,388,000		4,388,000	4,388,000		4,388,000
			.,000,000		.,000,000	,,555,000			.,,		.,,

#### BUDGET AMENDMENT FORM

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DEPARTMENT: FISCAL YEAR FY 2021-22 Legislative Budget Commission Item? Yes Statutory Authority: Legislative Consultation: Yes Agency Log#: 22-5 Review Period: From: 8/20/2021 To: 9/3/2021 Department of Education B0127 EOG Log#: Date Sent on Consultation: 8/20/2021 RECOMMENDED BY GOVERNOR APPROVED BY LEGISLATIVE BUDGET COMMISSION REQUESTED BY AGENCY Line Item Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number No. Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Pgm: Fed Grants K/12 Prog Federal Grants Trust Fund G/A-Crrsaa - Pass Through 48250500-105149-00-2261 194,468,553 194,468,553 194,468,553 194,468,553 194,468,553 194,468,553

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DEPART	MENT:  Department of Education			FISCAL YEAR Statutory Authority: Agency Log#: EOG Log#:		FY 2021-22 22-6 B0128		Legislative Budget Commission Item? Legislative Consultation: Review Period: Date Sent on Consultation:		Yes Yes From: 8/20/2021 To: 9/3/2021 8/20/2021	
Line Item	Budget Entity / Fund / Appropriation Category Title		E A RELIGIO	REQUESTED BY AGENCY		RE	COMMENDED BY GOVER	NOR	APPROVED	BY LEGISLATIVE BUDGET	COMMISSION
No.	LAS/PBS Account Number	CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Pgm: Fed Grants K/12 Prog										
	Federal Grants Trust Fund										
	G/A-Crrsaa - Pass Through 48250500-105149-00-2261		429,460,763		429,460,763	429,460,763		429,460,763	429,460,763		429,460,76

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DEPART	MENT: Office of Early Learning	TTL 18		FISCAL YEAR Statutory Authority: Agency Log#: EOG Log#:		A-2022-06		Legislative Budget Commission Item? Legislative Consultation: Review Period: Date Sent on Consultation:		Yes Yes From: 8/20/2021 To: 9/3/2021 8/20/2021	
Line Item	Budget Entity / Fund / Appropriation Category Title			REQUESTED BY AGENCY		RE	COMMENDED BY GOVER	RNOR	APPROYED	BY LEGISLATIVE BUDGET	COMMISSION
No.	LAS/PBS Account Number	CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Pgm: Early Learning Svcs										
	Child Care/Dev Blk Grnt Tf										
	G/A-Crrsaa - Pass Through 48220400-105149-00-2098		73,465,948		73,465,948	73,465,948		73,465,948	73,465,948		73,465