



Kathleen Passidomo
President of the Senate

**THE FLORIDA LEGISLATURE
LEGISLATIVE BUDGET COMMISSION**

Location
221 Capitol

Mailing Address
402 South Monroe Street
Tallahassee, Florida 32399-1100
(850) 717-4810
Representative Thomas Leek, Chair
Senator Doug Broxson, Vice Chair
Legislature's Website: <http://www.leg.state.fl.us>



Paul Renner
Speaker of the House of
Representatives

September 8, 2023

Mr. Chris Spencer, Director
Office of Policy and Budget
Executive Office of the Governor
1601 The Capitol
Tallahassee, FL 32399-0001

Dear Mr. Spencer:

Pursuant to the provisions of Chapter 216, Florida Statutes, the Legislative Budget Commission met on September 8, 2023, and took the following actions as provided on the enclosed Legislative Budget Commission forms:

I. Adoption of the Long-Range Financial Outlook.....ADOPTED

II. Consideration of the following budget amendments for Fiscal Year 2023-2024:

A. Department of Children and Families

B2024-0089..... APPROVED
B2024-0105..... APPROVED

B. Department of Health

B2024-0096..... APPROVED

C. Agency for Health Care Administration

B2024-0103..... APPROVED
B2024-0125..... APPROVED
B2024-0131..... APPROVED

D. Department of Environmental Protection

B2024-0091..... APPROVED

E. Department of Military Affairs

B2024-0077..... APPROVED

F. Department of Transportation

B2024-0112..... APPROVED
W2024-0021 APPROVED

September 8, 2023

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G. Department of Corrections

B2024-0097..... APPROVED

B2024-0099..... APPROVED

H. Department of Management Services

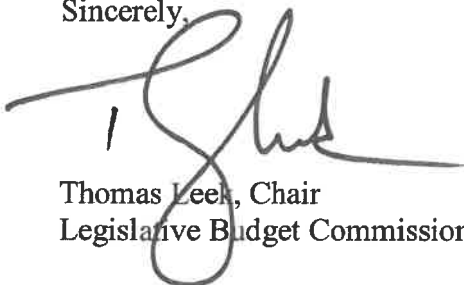
B2024-0107..... APPROVED

I. Administered Funds

A2024-FP7..... APPROVED

II. Other Business

Sincerely,



Thomas Leek, Chair
Legislative Budget Commission

Enclosures

cc: Honorable Jimmy Patronis, Chief Financial Officer

Legislative Budget Commission Attendance Record

Date: 9/8/2023
Time: 10:00 AM
Location: 212 Knott

Attendance

	Present/ (*)	Excused
HOUSE MEMBERS		
Chair Leek	X	
Representative Andrade	X	
Representative Brannan	X	
Representative Busatta	X	
Representative Garrison	X	
Representative Hunschofsky	X	
Representative Silvers	X	
House Totals	7	
SENATE MEMBERS		
Vice Chair Broxson	X	
Senator Albritton		X
Senator Book	X	
Senator Hutson	X	
Senator Mayfield	X	
Senator Perry	X	
Senator Powell	X	
Senate Totals	6	1
COMMISSION ATTENDANCE		

Announce Quorum Present

Quorum = __ Senators, __ Representatives + __ extra from either House

*** Indicates Present via Conf Call**

DEPARTMENT:		FISCAL YEAR			FY 2023-24			Legislative Budget Commission Item?			Yes		
Department of Children and Families		Statutory Authority:			B-0011			Legislative Consultation:			Yes		
		Agency Log#:			B0089			Review Period:			From: 8/25/2023 To: 9/8/2023		
		EOG Log#:						Date Sent on Consultation:			8/24/2023		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
	Subs Abuse And Mental Hlth												
	Federal Grants Trust Fund												
367	Other Personal Services 60910950-030000-00-2261		185,528		185,528	185,528		185,528	185,528			185,528	
368	Expenses 60910950-040000-00-2261		27,600		27,600	27,600		27,600	27,600			27,600	
373	G/A-Comm Mental Hlth Svs 60910950-100610-00-2261		4,639,539		4,639,539	4,639,539		4,639,539	4,639,539			4,639,539	
377	Contracted Services 60910950-100777-00-2261		1,125,000		1,125,000	1,125,000		1,125,000	1,125,000			1,125,000	

DEPARTMENT:			FISCAL YEAR			Legislative Budget Commission Item?			Yes					
Department of Children and Families			Statutory Authority: Agency Log#: EOG Log#:			FY 2023-24 B-0012 B0105			Legislative Consultation: Review Period: Date Sent on Consultation:			Yes Yes From: 8/25/2023 To: 9/8/2023 8/24/2023		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION					
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release			
	Economic Self Sufficiency Federal Grants Trust Fund Arp-Homeless Rental Assist 60910708-105103-00-2261		20,704,081		20,704,081	20,704,081		20,704,081	20,704,081		20,704,081			

DEPARTMENT:		FISCAL YEAR			FY 2023-24			Legislative Budget Commission Item?			Yes		
Agency for Health Care Administration		Statutory Authority:			E24-005			Legislative Consultation:			Yes		
		Agency Log#:			B0103			Review Period:			From: 8/25/2023 To: 9/8/2023		
		EOG Log#:						Date Sent on Consultation:			8/24/2023		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
189	Executive Dir/Support Svcs												
	Medical Care Trust Fund Contracted Services 68500200-100777-00-2474		750,000			750,000			750,000			750,000	
	Medicaid Long Term Care												
	Medical Care Trust Fund Arp - Enhanced Fmap Hcbs 68501500-105559-00-2474		34,349,653			34,349,653			34,349,653			34,349,653	

DEPARTMENT:		FISCAL YEAR			Legislative Budget Commission Item?			Legislative Consultation:			
Department of Environmental Protection		Statutory Authority: Agency Log#: EOG Log#:			FY 2023-24 FCO 24-08 B0091			Yes Yes From: 8/25/2023 To: 9/8/2023 8/24/2023			
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
N/A	Water Pol/Ecosystems Resto Land Acquisition Tf G/A-Sfwmd Fl Ctl & Lnd Mgt 37200100-146088-24-2423		43,914,912		8,782,982	43,914,912		8,782,982	43,914,912		8,782,982

DEPARTMENT:			FISCAL YEAR			Legislative Budget Commission Item?			Legislative Consultation:		
Department of Transportation			FY 2023-24			Legislative Consultation:			Yes		
			Statutory Authority:			Review Period:			From: 8/25/2023 To: 9/8/2023		
			Agency Log#:			Date Sent on Consultation:			8/25/2023		
			EOG Log#:								
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Pgm: Highway Operations St Transport (Primary) Tf Mff - Wp 55150200-086100-24-2540		1,588,741,103		1,588,741,103	1,588,741,103		1,588,741,103	1,588,741,103		1,588,741,103

DEPARTMENT:		FISCAL YEAR			FY 2023-24			Legislative Budget Commission Item?			
Department of Transportation		Statutory Authority:			55-24-110			Legislative Consultation:			
		Agency Log#:			W0021			Review Period:			
		EOG Log#:						Date Sent on Consultation:			
								Yes Yes From: 8/25/2023 To: 9/8/2023 8/24/2023			
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	R-O-W Acq/Bridge Const Tf										
2035	Construct Inspect Consult 55150200-088718-24-2586 Bridge Construction		771,256		771,256	771,256		771,256	771,256		771,256
2039	55150200-088799-24-2586		2,420,760		2,420,760	2,420,760		2,420,760	2,420,760		2,420,760
	Pgm: Highway Operations										
	St Transport (Primary) Tf										
2025	Sm Cty Resurface Assist Pg 55150200-085575-24-2540		4,154,599		4,154,599	4,154,599		4,154,599	4,154,599		4,154,599
2026	Sm County Outreach Program 55150200-085576-24-2540		8,129,430		8,129,430	8,129,430		8,129,430	8,129,430		8,129,430
	G/A-Major Disasters - Wp 55150200-088041-24-2540		268,718,442		268,718,442	268,718,442		268,718,442	268,718,442		268,718,442
2026A	G/A-Ev Grant Program - Wp 55150200-088051-24-2540		20,185,944		20,185,944	20,185,944		20,185,944	20,185,944		20,185,944
2027	County Transportation Prgs 55150200-088572-24-2540		19,632,031		19,632,031	19,632,031		19,632,031	19,632,031		19,632,031
2031	Bond Guarantee 55150200-088703-24-2540		499,999		499,999	499,999		499,999	499,999		499,999
2032	Highway Maintenance Contr 55150200-088712-24-2540		2,014,150		2,014,150	2,014,150		2,014,150	2,014,150		2,014,150
2033	Intrastate Highway Constr 55150200-088716-24-2540		765,645,033		765,645,033	765,645,033		765,645,033	765,645,033		765,645,033
2034	Arterial Highway Constr 55150200-088717-24-2540		75,179,107		75,179,107	75,179,107		75,179,107	75,179,107		75,179,107
2035	Construct Inspect Consult 55150200-088718-24-2540		112,660,063		112,660,063	112,660,063		112,660,063	112,660,063		112,660,063
2037	Hwy Safety Constr/Grants 55150200-088796-24-2540		26,509,534		26,509,534	26,509,534		26,509,534	26,509,534		26,509,534
2038	Resurfacing 55150200-088797-24-2540		99,299,662		99,299,662	99,299,662		99,299,662	99,299,662		99,299,662
2039	Bridge Construction 55150200-088799-24-2540		84,773,012		84,773,012	84,773,012		84,773,012	84,773,012		84,773,012
2041	Hwy Beautification Grants 55150200-088850-24-2540		1,408,416		1,408,416	1,408,416		1,408,416	1,408,416		1,408,416
2042	Materials And Research 55150200-088857-24-2540		755,147		755,147	755,147		755,147	755,147		755,147
	Local Transportation Proj 55150200-088862-24-2540		1,328,517		1,328,517	1,328,517		1,328,517	1,328,517		1,328,517
2043	Bridge Inspection 55150200-088864-24-2540		3,036,773		3,036,773	3,036,773		3,036,773	3,036,773		3,036,773
2044	Traffic Engr Consultants 55150200-088866-24-2540		20,976,871		20,976,871	20,976,871		20,976,871	20,976,871		20,976,871
2045	Local Government Reimburse 55150200-088867-24-2540		210		210	210		210	210		210

DEPARTMENT:		FISCAL YEAR			FY 2023-24			Legislative Budget Commission Item?			Yes		
Department of Transportation		Statutory Authority:			55-24-110			Legislative Consultation:			Yes		
		Agency Log#:			W0021			Review Period:			From: 8/25/2023 To: 9/8/2023		
		EOG Log#:						Date Sent on Consultation:			8/24/2023		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
2082	55180100-088716-24-2324 Construct Inspect Consult		2,788,233		2,788,233	2,788,233		2,788,233	2,788,233		2,788,233		
2083	55180100-088718-24-2324 Resurfacing		1,576,046		1,576,046	1,576,046		1,576,046	1,576,046		1,576,046		
2085	55180100-088797-24-2324 Bridge Construction		9,787,921		9,787,921	9,787,921		9,787,921	9,787,921		9,787,921		
2086	55180100-088799-24-2324 Preliminary Engr Consult		4,259,955		4,259,955	4,259,955		4,259,955	4,259,955		4,259,955		
2087	55180100-088849-24-2324		3,312,255		3,312,255	3,312,255		3,312,255	3,312,255		3,312,255		

DEPARTMENT:		FISCAL YEAR			FY 2023-24			Legislative Budget Commission Item?			
Department of Corrections		Statutory Authority:			DC-24-010			Legislative Consultation:			
		Agency Log#:			B0099			Review Period:			
		EOG Log#:						Date Sent on Consultation:			
								From: 8/25/2023 To: 9/8/2023			
								8/24/2023			
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
679	Corr Facility Maint/Rep										
	General Revenue Fund										
	Maj Rep,Reno & Imp/Maj Ins 70032000-083258-24-1000		3,750,000			750,000	3,750,000		750,000	3,750,000	750,000
	New,Exp/Imprv/Medical Facs 70032000-088368-22-1000		(3,750,000)			(750,000)	(3,750,000)		(750,000)	(3,750,000)	(750,000)

DEPARTMENT:			FISCAL YEAR			FY 2023-24			Legislative Budget Commission Item?		
Department of Management Services			Statutory Authority:			DMS 2324 07-72600800			Legislative Consultation:		
			Agency Log#:			B0107			Review Period:		
			EOG Log#:						Date Sent on Consultation:		
									Yes		
									Yes		
									From: 8/25/2023 To: 9/8/2023		
									8/25/2023		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Private Inmate Welfare Tf										
	Private Prison-Maint/Repai 70031200-105554-00-2623 Facilities Repair & Maint 70031200-080956-19-2623		250,000		250,000	250,000		250,000	250,000		250,000
			581,125		581,125	581,125		581,125	581,125		581,125
	Male/Youth Offender Cust										
	Private Inmate Welfare Tf										
	Private Prison-Maint/Repai 70031300-105554-00-2623 Facilities Repair & Maint 70031300-080956-19-2623		85,000		85,000	85,000		85,000	85,000		85,000
			43,741		43,741	43,741		43,741	43,741		43,741
	Private Prison Monitoring										
	Salary Rate Positions		(898,780)			(898,780)			(898,780)		
	General Revenue Fund										
2907	Salaries And Benefits 72600800-010000-00-1000 Expenses		(945,520)		(472,760)	(945,520)		(472,760)	(945,520)		(472,760)
2908	Contracted Services 72600800-040000-00-1000		(69,566)		(34,783)	(69,566)		(34,783)	(69,566)		(34,783)
2909	Contracted Legal Services 72600800-100777-00-1000		(10,371)		(10,371)	(10,371)		(10,371)	(10,371)		(10,371)
2911	Administrative Overhead 72600800-103884-00-1000		(23,169)		(23,169)	(23,169)		(23,169)	(23,169)		(23,169)
2912	Lease/Purchase/Equipment 72600800-105002-00-1000		(107,117)		(53,558)	(107,117)		(53,558)	(107,117)		(53,558)
2913	Tr/Dms/Hr Svcs/Stw Conctrct 72600800-105281-00-1000		(2,658)		(2,658)	(2,658)		(2,658)	(2,658)		(2,658)
2915	Northwest Regional Dc 72600800-107040-00-1000		(3,224)		(3,224)	(3,224)		(3,224)	(3,224)		(3,224)
2916	Facilities Repair & Maint 72600800-210023-00-1000		(6,641)		(6,641)	(6,641)		(6,641)	(6,641)		(6,641)
2869	Facilities Repair & Maint 72600800-080956-20-1000		(1,213)		(1,213)	(1,213)		(1,213)	(1,213)		(1,213)
	Private Prison Monitoring										
	Salary Rate Positions		(898,780)			(898,780)			(898,780)		
	Operating Trust Fund										
2907	Salaries And Benefits 72600800-010000-00-2510		(92,881)		(92,881)	(92,881)		(92,881)	(92,881)		(92,881)

DEPARTMENT:			FISCAL YEAR			FY 2023-24			Legislative Budget Commission Item?		
Administered Funds			Statutory Authority:			AFP7			Legislative Consultation:		
			Agency Log#:						Review Period:		
			EOG Log#:						Date Sent on Consultation:		
									Yes		
									Yes		
									From: 8/29/2023 To: 9/12/2023		
									8/29/2023		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
2103	Administered Funds										
	General Revenue Fund										
2103	Compensation & Benefits 49000000-098005-00-1000					(37,772,908)	(37,772,908)		(37,772,908)	(37,772,908)	
	Administered Funds										
2103	Trust Funds										
	Compensation & Benefits 49000000-098005-00-2732					(55,991,880)	(55,991,880)		(55,991,880)	(55,991,880)	
VAR	Various										
	** No Title On Table **										
VAR	Various										
	Various-VAR-00-2XXX					55,991,880			55,991,880		
VAR	Various										
	General Revenue Fund										
VAR	Various										
	Various-VAR-00-1000					37,772,908			37,772,908		



COMMITTEE/SUBCOMMITTEE APPEARANCE RECORD

Please fill out the entire form and submit both copies to the Committee Administrative Assistant at the meeting.

Bill [] Amendment []
Bill/PCS/PCB Number: _____
Amendment Barcode Number: _____

Name: Army Baker

Representing: Office of Economic and Demographic Research

Title: Coordinator

Address: Suite 574, The Pepper Building

City: Tallahassee State/Zip: FL, 32399

Phone Number: 850-487-1402 Meeting Date: 9/8/2023

Committee/Subcommittee: LBC

Presentation/Workshop Topic: Long-Range Financial Outlook

Registered Lobbyist: YES [] NO [x]

State Employee: YES [x] NO []

- I wish to speak []
Appearing in response to an inquiry for information made by member, committee, or staff [x]
Appearing in response to subpoena []
Appearing at the written request of the chair []
Judge or elected officer appearing in official capacity []
Lobbyist Appearance form submitted online []

(If you are testifying on an amendment, please also indicate your position as a proponent or opponent on the bill as a whole.)

Bill: Proponent [] Opponent [] Waive in Support [] Waive in Opposition [] Info only []

Amendment: Proponent [] Opponent [] Waive in Support [] Waive in Opposition [] Info only []



COMMITTEE/SUBCOMMITTEE APPEARANCE RECORD

Please fill out the entire form and submit both copies to the Committee Administrative Assistant at the meeting.

Bill [] Amendment []
Bill/PCS/PCB Number: _____
Amendment Barcode Number: _____

Name: Executive Director Kevin Gummie

Representing: FL Division of Emergency Management

Title: _____

Address: 2555 Sumnerd Dale Blvd

City: Tallahassee State/Zip: FL, 32399

Phone Number: _____ Meeting Date: _____

Committee/Subcommittee: LDC

Presentation/Workshop Topic: _____

Registered Lobbyist: YES [] NO [x]
State Employee: YES [x] NO []

- I wish to speak []
Appearing in response to an inquiry for information made by member, committee, or staff [x]
Appearing in response to subpoena []
Appearing at the written request of the chair []
Judge or elected officer appearing in official capacity []
Lobbyist Appearance form submitted online []

(If you are testifying on an amendment, please also indicate your position as a proponent or opponent on the bill as a whole.)

Bill: Proponent [] Opponent [] Waive in Support [] Waive in Opposition [] Info only []
Amendment: Proponent [] Opponent [] Waive in Support [] Waive in Opposition [] Info only []



COMMITTEE/SUBCOMMITTEE APPEARANCE RECORD

Please fill out the entire form and submit both copies to the Committee Administrative Assistant at the meeting.

Bill Amendment

Bill/PCS/PCB Number: _____

Amendment Barcode Number: 0089/0105-

Name: Chad Barrett

Representing: DCF

Title: Dir. of Budget/Finance/Accounting

Address: 2415 N. Monroe St.

City: Tallahassee

State/Zip: FL / 32311

Phone Number: 850/274-5252

Meeting Date: 9/8/23

Committee/Subcommittee: LBC

Presentation/Workshop Topic: Budget Amendments

Registered Lobbyist: YES NO

State Employee: YES NO

- I wish to speak
- Appearing in response to an inquiry for information made by member, committee, or staff
- Appearing in response to subpoena
- Appearing at the written request of the chair
- Judge or elected officer appearing in official capacity
- Lobbyist Appearance form submitted online

(If you are testifying on an amendment, please also indicate your position as a proponent or opponent on the bill as a whole.)

Bill: Proponent Opponent Waive in Support Waive in Opposition Info only

Amendment: Proponent Opponent Waive in Support Waive in Opposition Info only



COMMITTEE/SUBCOMMITTEE APPEARANCE RECORD

Please fill out the entire form and submit both copies to the Committee Administrative Assistant at the meeting.

Bill [] Amendment []
Bill/PCS/PCB Number: _____
Amendment Barcode Number: _____

Name: Antonio Dawkins

Representing: Department of Health

Title: Deputy Secretary for Operations

Address: 4052 Bald Cypress Way

City: Tallahassee State/Zip: FL 32399

Phone Number: 850-245-4611 Meeting Date: 9-8-23

Committee/Subcommittee: Legislative Budget Commission

Presentation/Workshop Topic: Budget Amendment B2024-0096

Registered Lobbyist: YES [] NO [x]
State Employee: YES [x] NO []

- I wish to speak
[x] Appearing in response to an inquiry for information made by member, committee, or staff
[] Appearing in response to subpoena
[] Appearing at the written request of the chair
[] Judge or elected officer appearing in official capacity
[] Lobbyist Appearance form submitted online

(If you are testifying on an amendment, please also indicate your position as a proponent or opponent on the bill as a whole.)

Bill: Proponent [] Opponent [] Waive in Support [] Waive in Opposition [] Info only []
Amendment: Proponent [] Opponent [] Waive in Support [] Waive in Opposition [] Info only []



COMMITTEE/SUBCOMMITTEE APPEARANCE RECORD

Please fill out the entire form and submit both copies to the Committee Administrative Assistant at the meeting.

Bill [] Amendment []
Bill/PCS/PCB Number: _____
Amendment Barcode Number: _____

Name: Tom Wallace

Representing: Agency for Healthcare Admin

Title: Deputy sec. For Medical

Address: 2727 Mahan Dr.

City: Tallahassee State/Zip: FL

Phone Number: 850-412-4177 Meeting Date: 09/08/2023

Committee/Subcommittee: LBC Meeting

Presentation/Workshop Topic: LBC Meeting

Registered Lobbyist: YES [] NO [X]
State Employee: YES [X] NO []

- I wish to speak
[X] Appearing in response to an inquiry for information made by member, committee, or staff
Appearing in response to subpoena
Appearing at the written request of the chair
Judge or elected officer appearing in official capacity
Lobbyist Appearance form submitted online

(If you are testifying on an amendment, please also indicate your position as a proponent or opponent on the bill as a whole.)

Bill: Proponent [] Opponent [] Waive in Support [] Waive in Opposition [] Info only []
Amendment: Proponent [] Opponent [] Waive in Support [] Waive in Opposition [] Info only []



COMMITTEE/SUBCOMMITTEE APPEARANCE RECORD

Please fill out the entire form and submit both copies to the Committee Administrative Assistant at the meeting.

Bill [] Amendment []
Bill/PCS/PCB Number: _____
Amendment Barcode Number: _____

Name: Anna DeCerchio

Representing: FL Dept. of Environmental Protection

Title: Chief of Staff

Address: 3900 Commonwealth Blvd

City: Tallahassee State/Zip: FL 32399

Phone Number: 850-245-2137 Meeting Date: 9/8/23

Committee/Subcommittee: Legislative Budget Conference

Presentation/Workshop Topic: -

Registered Lobbyist: YES [] NO []

State Employee: YES [X] NO []

- I wish to speak
[X] Appearing in response to an inquiry for information made by member, committee, or staff
Appearing in response to subpoena
Appearing at the written request of the chair
Judge or elected officer appearing in official capacity
Lobbyist Appearance form submitted online

(If you are testifying on an amendment, please also indicate your position as a proponent or opponent on the bill as a whole.)

Bill: Proponent [] Opponent [] Waive in Support [] Waive in Opposition [] Info only []

Amendment: Proponent [] Opponent [] Waive in Support [] Waive in Opposition [] Info only []



COMMITTEE/SUBCOMMITTEE APPEARANCE RECORD

Please fill out the entire form and submit both copies to the Committee Administrative Assistant at the meeting.

Bill Amendment
Bill/PCS/PCB Number: _____
Amendment Barcode Number: _____

Name: Colonel ADAM Curry

Representing: Florida Department of Military Affairs

Title: State Quartermaster

Address: 84 Marine Street

City: St Augustine State/Zip: FL

Phone Number: 850 321-4160 Meeting Date: SEPT 8

Committee/Subcommittee: JLBC

Presentation/Workshop Topic: Budget EDG #82024-0077

Registered Lobbyist: YES NO

State Employee: YES NO

- I wish to speak
- Appearing in response to an inquiry for information made by member, committee, or staff
- Appearing in response to subpoena
- Appearing at the written request of the chair
- Judge or elected officer appearing in official capacity
- Lobbyist Appearance form submitted online

(If you are testifying on an amendment, please also indicate your position as a proponent or opponent on the bill as a whole.)

Bill: Proponent Opponent Waive in Support Waive in Opposition Info only

Amendment: Proponent Opponent Waive in Support Waive in Opposition Info only



COMMITTEE/SUBCOMMITTEE APPEARANCE RECORD

Please fill out the entire form and submit both copies to the Committee Administrative Assistant at the meeting.

Bill Amendment
Bill/PCS/PCB Number: _____
Amendment Barcode Number: _____

Name: Lisa Saliba

Representing: FDOT

Title: Assistant Sec. of Finance and Administration

Address: 605 Suwanee Street

City: Tallahassee State/Zip: FL / 32399

Phone Number: (850) 414-4575 Meeting Date: 9/8/23

Committee/Subcommittee: LBC Amendments

Presentation/Workshop Topic: LBC

Registered Lobbyist: YES NO

State Employee: YES NO

- I wish to speak
- Appearing in response to an inquiry for information made by member, committee, or staff
- Appearing in response to subpoena
- Appearing at the written request of the chair
- Judge or elected officer appearing in official capacity
- Lobbyist Appearance form submitted online

(If you are testifying on an amendment, please also indicate your position as a proponent or opponent on the bill as a whole.)

Bill: Proponent Opponent Waive in Support Waive in Opposition Info only

Amendment: Proponent Opponent Waive in Support Waive in Opposition Info only



COMMITTEE/SUBCOMMITTEE APPEARANCE RECORD

Please fill out the entire form and submit both copies to the Committee Administrative Assistant at the meeting.

Bill Amendment

Bill/PCS/PCB Number: B 2024-0097

Amendment Barcode Number: _____

B 2024-0099

Name: Mark Tallent

Representing: Florida Dep. of Corrections

Title: CFO

Address: 501 S Calhoun

City: Tallahassee State/Zip: 32399

Phone Number: 850 7285207 Meeting Date: _____

Committee/Subcommittee: Legislative Budget Commission

Presentation/Workshop Topic: _____

Registered Lobbyist: YES NO

State Employee: YES NO

- I wish to speak
- Appearing in response to an inquiry for information made by member, committee, or staff
- Appearing in response to subpoena
- Appearing at the written request of the chair
- Judge or elected officer appearing in official capacity
- Lobbyist Appearance form submitted online

(If you are testifying on an amendment, please also indicate your position as a proponent or opponent on the bill as a whole.)

Bill: Proponent Opponent Waive in Support Waive in Opposition Info only

Amendment: Proponent Opponent Waive in Support Waive in Opposition Info only



COMMITTEE/SUBCOMMITTEE APPEARANCE RECORD

Please fill out the entire form and submit both copies to the Committee Administrative Assistant at the meeting.

Bill [] Amendment []
Bill/PCS/PCB Number: _____
Amendment Barcode Number: _____

Name: Patrick Gillespie

Representing: Department of Management Services

Title: Deputy Secretary

Address: 4050 Esplanade Way

City: Tallahassee State/Zip: FL/32399

Phone Number: 850-487-7001 Meeting Date: 9/8/23

Committee/Subcommittee: Legislative Budget Commission

Presentation/Workshop Topic: FOG #B2024-0107

Registered Lobbyist: YES [X] NO []

State Employee: YES [X] NO []

- [X] I wish to speak
[] Appearing in response to an inquiry for information made by member, committee, or staff
[] Appearing in response to subpoena
[] Appearing at the written request of the chair
[] Judge or elected officer appearing in official capacity
[] Lobbyist Appearance form submitted online

(If you are testifying on an amendment, please also indicate your position as a proponent or opponent on the bill as a whole.)

Bill: Proponent [] Opponent [] Waive in Support [] Waive in Opposition [] Info only []

Amendment: Proponent [] Opponent [] Waive in Support [] Waive in Opposition [] Info only []



COMMITTEE/SUBCOMMITTEE APPEARANCE RECORD

Please fill out the entire form and submit both copies to the Committee Administrative Assistant at the meeting.

Bill [] Amendment [x]
Bill/PCS/PCB Number: _____
Amendment Barcode Number: _____

Name: Christopher M. Spencer

Representing: Executive Office of the Governor

Title: Director of Policy & Budget

Address: 400 South Monroe Street

City: Tallahassee State/Zip: FL 32399

Phone Number: Meeting Date: 9/9/2023

Committee/Subcommittee: LBC

Presentation/Workshop Topic: Agency Discretionary Pay Plan Implementation

Registered Lobbyist: YES [] NO [x]

State Employee: YES [x] NO []

- [x] I wish to speak
[] Appearing in response to an inquiry for information made by member, committee, or staff
[] Appearing in response to subpoena
[] Appearing at the written request of the chair
[] Judge or elected officer appearing in official capacity
[] Lobbyist Appearance form submitted online

(If you are testifying on an amendment, please also indicate your position as a proponent or opponent on the bill as a whole.)

Bill: Proponent [] Opponent [] Waive in Support [] Waive in Opposition [] Info only []

Amendment: Proponent [x] Opponent [] Waive in Support [] Waive in Opposition [] Info only []