



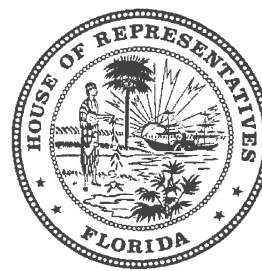
Andy Gardiner
President of the Senate

**THE FLORIDA LEGISLATURE
LEGISLATIVE BUDGET COMMISSION**

Location
201 Capitol

Mailing Address
404 South Monroe Street
Tallahassee, Florida 32399-1100
(850)487-5140

Senator Tom Lee, Chair
Representative Richard Corcoran, Vice Chair
Legislature's Website: <http://www.leg.state.fl.us>



Steve Crisafulli
Speaker of the House of
Representatives

September 12, 2016

Ms. Cynthia Kelly, Director
Office of Policy and Budget
Executive Office of the Governor
1601 The Capitol
Tallahassee, FL 32399-0001

Dear Ms. Kelly:

Pursuant to the provisions of Chapter 216, Florida Statutes, the Legislative Budget Commission met on September 12, 2016, and took the following actions as provided on the enclosed Legislative Budget Commission forms:

- I. Consideration and adoption of the Long Range Financial Outlook,
Pursuant to Article III, Section 19(c) of the Florida Constitution:.....APPROVED**
- II. Consideration of the following budget amendments for Fiscal Year 2016-2017:**
 - A. State Court System**
B2017-0108..... APPROVED
 - B. Department of Management Services**
B2017-0116..... APPROVED
 - C. Department of Financial Services**
B2017-0081..... APPROVED
 - D. Office of Early Learning**
B2017-0050..... APPROVED
 - E. Department of Children and Families**
B2017-0113..... APPROVED
B2017-0114..... APPROVED
 - F. Agency for Health Care Administration**
B2017-0106..... APPROVED
B2017-0107..... APPROVED

September 12, 2016

Page2

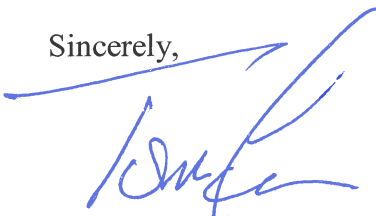
G. Department of Transportation

W2017-0022 APPROVED
W2017-0023 APPROVED
W2017-0024 APPROVED
W2017-0025 APPROVED
W2017-0026 APPROVED

III. Other Business

Clerks of Court Budget RequestAPPROVED

Sincerely,



Tom Lee, Chair
Legislative Budget Commission

Enclosures

cc: Honorable Jeff Atwater, Chief Financial Officer

JOINT COMMITTEE ATTENDANCE

COMMITTEE: Joint Legislative Budget Commission
MEETING DATE: Monday, September 12, 2016
TIME: 1:30—3:30 p.m.
PLACE: Pat Thomas Committee Room, 412 Knott Building

SENATE MEMBERS	Present	Absent	Present	Absent	HOUSE MEMBERS
Lee, Alt. Chair	X		X		Corcoran, Alt. Chair
Braynon	X		X		Cruz
Galvano	X		X		Fresen
Garcia	X		X		Hudson
Grimsley		Excused		Excused	Ingram
Joyner	X		X		Metz
Simmons	X		X		Williams
TOTALS	6	1	6	1	TOTALS

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

9/11/2016
Meeting Date

Bill Number (if applicable)

Topic Legislative Budget Commission

Amendment Barcode (if applicable)

Name PK Jameson

Job Title State Courts Admin.

Address 500 S. Duval St

Phone 922-5081

Street

Tallahassee FL 32399

Email jamesonp@flcourts.org

City

State

Zip

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing State Courts System

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

9-12-2010

Meeting Date

Bill Number (if applicable)

Topic DMS Budget Amendment

Amendment Barcode (if applicable)

Name Richard Peppitt II

Job Title Budget Director

Address Department Public Service Street Phone 402-2975

City

State

Zip

Email

Speaking: [X] For [] Against [] Information

Waive Speaking: [] In Support [] Against (The Chair will read this information into the record.)

Representing DMS

Appearing at request of Chair: [] Yes [X] No

Lobbyist registered with Legislature: [] Yes [X] No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

9-12-16

Meeting Date

Bill Number (if applicable)

Topic LBC

Amendment Barcode (if applicable)

Name Teri Madsen

Job Title Director, Finance + Budget

Address Larsen Bldg

Phone 413-2100

Street

Email teri.madsen@~~mads~~myfloridafds.com

City

State

Zip

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing DFS - Budget Amend # 0081

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

9/12

Meeting Date

Bill Number (if applicable)

Topic Of Early Learning Budget Amendment

Amendment Barcode (if applicable)

Name Rodney MacKinnon

Job Title Exec. Director - Office of Early Learning

Address 250 Marriott Drive

Phone _____

Street

Tallahassee FL 32399

Email _____

City

State

Zip

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Office of Early Learning

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

9/12/16
Meeting Date

EOG-2017-0113
Bill Number (if applicable)

Topic LBC- Budget Amendments

Amendment Barcode (if applicable)

Name Kimberly McMurray

EOG-2017-0014

Job Title CFO

Address 1317 Winewood Blvd.
Street

Phone (850) 717-4733

Tallahassee FL 32399
City State Zip

Email Kimberly.mcmurray@myflfamilies.com

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Dept of Children Families

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

9-12-16

Meeting Date

Bill Number (if applicable)

Topic BOA 6 & BOA 07

Amendment Barcode (if applicable)

Name Anita B Hicks

Job Title CFO

Address 2727 Mahan Drive

Phone 850 412 3815

Street

Tallah

FL

32308

City

State

Zip

Email anita.hicks@flhca.myfloridacounty.com

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Agency for Health Care Administration

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

9/12/16

Meeting Date

Bill Number (if applicable)

Topic Budget Amendments

Amendment Barcode (if applicable)

Name Jim Boxold

Job Title Secretary

Address 605 Suwannee St.

Phone 414-5206

Street

Tallahassee FL 32399

Email jim.boxold@dot.

City

State

Zip

state.fl.us

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Fl. Department of Transportation

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

9/14/14

Meeting Date

Bill Number (if applicable)

Topic CCOC CLERK BUDGET

Amendment Barcode (if applicable)

Name KEN BURKE

Job Title VICE CHAIR CCOC - PINELAND CLERK OF COURT

Address 315 COURT ST 4th FLOOR

Phone 727-464-3341

Street

CLARWATER FL 33751

Email KBURKE@MYPINELAND

City

State

Zip

CLERK.ORG

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing CLERK OF COURT OPERATIONS COOPERATION

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

9/12/2016

Meeting Date

Bill Number (if applicable)

Topic Clerk of Courts Budget Request

Amendment Barcode (if applicable)

Name Nicholas Thomas

Job Title Clerk of Courts, Gadsden County

Address 10 East Jefferson St

Phone (850) 875-8601 ext 7029

Street

Quincy

FL

32351

Email nthomas@gadsdenclerk.com

City

State

Zip

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Gadsden Clerks Office

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

DEPARTMENT:			FISCAL YEAR			FY 2016-17			Legislative Budget Commission Item?		
State Court System			Statutory Authority:			0001 17			Legislative Consultation:		
			Agency Log#:			B0108			Review Period:		
			EOG Log#:			B0108			Date Sent on Consultation:		
									Yes		
									Yes		
									From: 8/29/2016 To: 9/12/2016		
									8/29/2016		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Court Oper/Appellate Court										
	General Revenue Fund										
	Expenses										
3134	22100600-040000-00-1000		309,000		77,250	309,000		77,250	309,000		77,250
	Operating Capital Outlay										
3135	22100600-060000-00-1000		102,500		25,625	102,500		25,625	102,500		25,625
	Contracted Services										
3137	22100600-100777-00-1000		106,500		26,625	106,500		26,625	106,500		26,625
	Lease/Purchase/Equipment										
3141	22100600-105281-00-1000		(518,000)		(129,500)	(518,000)		(129,500)	(518,000)		(129,500)

DEPARTMENT:			FISCAL YEAR			FY 2016-17			Legislative Budget Commission Item?		
Department of Management Services			Statutory Authority:			DMS 1617 04-72900200			Legislative Consultation:		
			Agency Log#:			B0116			Review Period:		
			EOG Log#:						Date Sent on Consultation:		
									Yes		
									Yes		
									From: 8/29/2016 To: 9/12/2016		
									8/29/2016		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Wireless Services										
	Operating Trust Fund										
	G/A-Implementation Grants 72900200-100197-00-2510		4,009,037	1,281,399	2,727,638	4,009,037	1,281,399	2,727,638	4,009,037	1,281,399	2,727,638
	Highway Safety										
	Highway Safety Oper Tf										
	G/A-Implementation Grants 76100100-100197-00-2009			4,009,037	(4,009,037)		4,009,037	(4,009,037)		4,009,037	(4,009,037)

DEPARTMENT:			FISCAL YEAR			FY 2016-17			Legislative Budget Commission Item?		
Department of Financial Services			Statutory Authority:			17-01			Legislative Consultation:		
			Agency Log#:			B0081			Review Period:		
			EOG Log#:						Date Sent on Consultation:		
									Yes Yes From: 8/29/2016 To: 9/12/2016 8/29/2016		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	St Finan Info/St Agy Acctg										
	Salary Rate		(459,164)			(459,164)			(459,164)		
	Positions		(10)			(10)			(10)		
	General Revenue Fund										
2313	Salaries And Benefits 43200100-010000-00-1000		(506,250)		(253,125)	(506,250)		(253,125)	(506,250)		(253,125)
	Expenses										
2315	43200100-040000-00-1000		(26,775)		(13,388)	(26,775)		(13,388)	(26,775)		(13,388)
	Contracted Services										
2317	43200100-100777-00-1000		(5,475)		(2,738)	(5,475)		(2,738)	(5,475)		(2,738)
	Operation/Motor Vehicles										
2318	43200100-102289-00-1000		(2,325)		(2,325)	(2,325)		(2,325)	(2,325)		(2,325)
	Salary Incentive Payments										
2320	43200100-103290-00-1000		(2,340)		(2,340)	(2,340)		(2,340)	(2,340)		(2,340)
	Fire & Arson Investigation										
	Salary Rate		(6,410,973)			(6,410,973)			(6,410,973)		
	Positions		(122)			(122)			(122)		
	Insurance Reg Tf										
2343	Salaries And Benefits 43300300-010000-00-2393		(6,694,001)		(6,694,001)	(6,694,001)		(6,694,001)	(6,694,001)		(6,694,001)
	Other Personal Services										
2344	43300300-030000-00-2393		(15,707)		(15,707)	(15,707)		(15,707)	(15,707)		(15,707)
	Expenses										
2345	43300300-040000-00-2393		(1,399,938)		(1,399,938)	(1,399,938)		(1,399,938)	(1,399,938)		(1,399,938)
	Operating Capital Outlay										
2346	43300300-060000-00-2393		(169,057)		(169,057)	(169,057)		(169,057)	(169,057)		(169,057)
	Contracted Services										
2347	43300300-100777-00-2393		(131,531)		(131,531)	(131,531)		(131,531)	(131,531)		(131,531)
	On-Call Fees										
2348	43300300-102261-00-2393		(252,500)		(252,500)	(252,500)		(252,500)	(252,500)		(252,500)
	Operation/Motor Vehicles										
2349	43300300-102289-00-2393		(137,925)		(137,925)	(137,925)		(137,925)	(137,925)		(137,925)
	Salary Incentive Payments										
2350	43300300-103290-00-2393		(72,343)		(72,343)	(72,343)		(72,343)	(72,343)		(72,343)
	Supp Firefighters Comp										
2351	43300300-103725-00-2393		(6,000)		(6,000)	(6,000)		(6,000)	(6,000)		(6,000)
	Lease/Purchase/Equipment										
2352	43300300-105281-00-2393		(31,363)		(31,363)	(31,363)		(31,363)	(31,363)		(31,363)
	Tr/Dms/Hr Svcs/Stw Conctrct										
2353	43300300-107040-00-2393		(27,913)		(27,913)	(27,913)		(27,913)	(27,913)		(27,913)
	Fire Mrshl Admn & Sup Svcs										
	Salary Rate		(475,377)			(475,377)			(475,377)		

DEPARTMENT:			FISCAL YEAR	FY 2016-17			Legislative Budget Commission Item?			Yes		
Department of Financial Services			Statutory Authority:	17-01			Legislative Consultation:			Yes		
			Agency Log#:				B0081			Review Period:		
			EKG Log#:				Date Sent on Consultation:			8/29/2016		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION			
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	
2413	43500300-102289-00-2393 Risk Management Insurance		(112,690)		(112,690)	(112,690)		(112,690)	(112,690)		(112,690)	
2414	43500300-103241-00-2393 Salary Incentive Payments		(167,144)		(167,144)	(167,144)		(167,144)	(167,144)		(167,144)	
2415	43500300-103290-00-2393 Lease/Purchase/Equipment		(151,872)		(151,872)	(151,872)		(151,872)	(151,872)		(151,872)	
2416	43500300-105281-00-2393 Tr/Dms/Hr Svcs/Stw Contrct		(35,435)		(35,435)	(35,435)		(35,435)	(35,435)		(35,435)	
2417	43500300-107040-00-2393 Workers' Comp Admin Tf		(44,110)		(44,110)	(44,110)		(44,110)	(44,110)		(44,110)	
2407	43500300-010000-00-2795 Salaries And Benefits Tr/Dms/Hr Svcs/Stw Contrct		(156,716)		(156,716)	(156,716)		(156,716)	(156,716)		(156,716)	
2417	43500300-107040-00-2795		(755)		(755)	(755)		(755)	(755)		(755)	
	Fire/Arson Investigations											
	Salary Rate Positions	6,410,973 122				6,410,973 122			6,410,973 122			
	Insurance Reg Tf											
	Salaries And Benefits 43700100-010000-00-2393		6,694,001		6,694,001	6,694,001		6,694,001	6,694,001		6,694,001	
	Other Personal Services 43700100-030000-00-2393		15,707		15,707	15,707		15,707	15,707		15,707	
	Expenses 43700100-040000-00-2393		1,399,938		1,399,938	1,399,938		1,399,938	1,399,938		1,399,938	
	Operating Capital Outlay 43700100-060000-00-2393		169,057		169,057	169,057		169,057	169,057		169,057	
	Contracted Services 43700100-100777-00-2393		131,531		131,531	131,531		131,531	131,531		131,531	
	On-Call Fees 43700100-102261-00-2393		252,500		252,500	252,500		252,500	252,500		252,500	
	Operation/Motor Vehicles 43700100-102289-00-2393		137,925		137,925	137,925		137,925	137,925		137,925	
	Salary Incentive Payments 43700100-103290-00-2393		72,343		72,343	72,343		72,343	72,343		72,343	
	Supp Firefighters Comp 43700100-103725-00-2393		6,000		6,000	6,000		6,000	6,000		6,000	
	Lease/Purchase/Equipment 43700100-105281-00-2393		31,363		31,363	31,363		31,363	31,363		31,363	
	Tr/Dms/Hr Svcs/Stw Contrct 43700100-107040-00-2393		27,913		27,913	27,913		27,913	27,913		27,913	
	Forensic Services											
	Salary Rate Positions	475,377 9				475,377 9			475,377 9			

DEPARTMENT:			FISCAL YEAR			FY 2016-17			Legislative Budget Commission Item?		
Department of Financial Services			Statutory Authority:			17-01			Legislative Consultation:		
			Agency Log#:			B0081			Review Period:		
			EOG Log#:						Date Sent on Consultation:		
									Yes		
									Yes		
									From: 8/29/2016 To: 9/12/2016		
									8/29/2016		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Insurance Reg Tf										
	Salaries And Benefits 43700200-010000-00-2393		486,196		486,196	486,196		486,196	486,196		486,196
	Other Personal Services 43700200-030000-00-2393		10,800		10,800	10,800		10,800	10,800		10,800
	Expenses 43700200-040000-00-2393		91,316		91,316	91,316		91,316	91,316		91,316
	Operating Capital Outlay 43700200-060000-00-2393		153,000		153,000	153,000		153,000	153,000		153,000
	Arson Lab-Bldg Rep/Maint 43700200-080940-16-2393		108,317		108,317	108,317		108,317	108,317		108,317
	Arson Lab-Bldg Rep/Maint 43700200-080940-17-2393		115,000		23,000	115,000		23,000	115,000		23,000
	Contracted Services 43700200-100777-00-2393		59,250		59,250	59,250		59,250	59,250		59,250
	Lease/Purchase/Equipment 43700200-105281-00-2393		3,150		3,150	3,150		3,150	3,150		3,150
	Insurance Fraud										
	Salary Rate Positions		10,218,909 194			10,218,909 194			10,218,909 194		
	Fed Law Enforcement Tf										
	Expenses 43700300-040000-00-2719		151,600		151,600	151,600		151,600	151,600		151,600
	Operating Capital Outlay 43700300-060000-00-2719		303,057		303,057	303,057		303,057	303,057		303,057
	Contracted Services 43700300-100777-00-2719		96,900		96,900	96,900		96,900	96,900		96,900
	Insurance Reg Tf										
	Salaries And Benefits 43700300-010000-00-2393		10,525,543		10,525,543	10,525,543		10,525,543	10,525,543		10,525,543
	Other Personal Services 43700300-030000-00-2393		33,750		33,750	33,750		33,750	33,750		33,750
	Expenses 43700300-040000-00-2393		1,559,175		1,559,175	1,559,175		1,559,175	1,559,175		1,559,175
	Operating Capital Outlay 43700300-060000-00-2393		1,275		1,275	1,275		1,275	1,275		1,275
	Trans To Jac For Pip Fraud 43700300-100522-00-2393		1,277,735		1,277,735	1,277,735		1,277,735	1,277,735		1,277,735
	Contracted Services 43700300-100777-00-2393		198,986		198,986	198,986		198,986	198,986		198,986
	Operation/Motor Vehicles 43700300-102289-00-2393		112,690		112,690	112,690		112,690	112,690		112,690

DEPARTMENT:			FISCAL YEAR			FY 2016-17			Legislative Budget Commission Item?		
Department of Financial Services			Statutory Authority:			17-01			Legislative Consultation:		
			Agency Log#:			17-01			Review Period:		
			EOG Log#:			B0081			Date Sent on Consultation:		
									Yes		
									Yes		
									From: 8/29/2016 To: 9/12/2016		
									8/29/2016		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Risk Management Insurance 43700300-103241-00-2393		167,144		167,144	167,144		167,144	167,144		167,144
	Salary Incentive Payments 43700300-103290-00-2393		151,872		151,872	151,872		151,872	151,872		151,872
	Lease/Purchase/Equipment 43700300-105281-00-2393		35,435		35,435	35,435		35,435	35,435		35,435
	Tr/Dms/Hr Svcs/Stw Contrct 43700300-107040-00-2393		44,110		44,110	44,110		44,110	44,110		44,110
	Workers' Comp Admin Tf										
	Salaries And Benefits 43700300-010000-00-2795		156,716		156,716	156,716		156,716	156,716		156,716
	Tr/Dms/Hr Svcs/Stw Contrct 43700300-107040-00-2795		755		755	755		755	755		755
	Fiscal Integrity										
	Salary Rate Positions	459,164 10				459,164 10			459,164 10		
	General Revenue Fund										
	Salaries And Benefits 43700400-010000-00-1000		506,250		253,125	506,250		253,125	506,250		253,125
	Expenses 43700400-040000-00-1000		26,775		13,388	26,775		13,388	26,775		13,388
	Contracted Services 43700400-100777-00-1000		5,475		2,738	5,475		2,738	5,475		2,738
	Operation/Motor Vehicles 43700400-102289-00-1000		2,325		2,325	2,325		2,325	2,325		2,325
	Salary Incentive Payments 43700400-103290-00-1000		2,340		2,340	2,340		2,340	2,340		2,340

DEPARTMENT:		FISCAL YEAR			FY 2016-17			Legislative Budget Commission Item?			Yes		
Office of Early Learning		Statutory Authority:			1617-01			Legislative Consultation:			Yes		
		Agency Log#:			B0050			Review Period:			From: 8/29/2016 To: 9/12/2016		
		EOG Log#:						Date Sent on Consultation:			8/29/2016		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
87	Pgm: Early Learning Svcs Child Care/Dev Blk Grnt Tf G/A - School Readiness 48220400-103114-00-2098		20,000,000		20,000,000	20,000,000		20,000,000	20,000,000		20,000,000		

DEPARTMENT:			FISCAL YEAR			Legislative Budget Commission Item?			Legislative Consultation:		
Department of Children and Families			FY 2016-17			Yes			Yes		
			Statutory Authority:			B-0040			From: 8/29/2016 To: 9/12/2016		
			Agency Log#:			B0113			8/29/2016		
			EOG Log#:			Date Sent on Consultation:					
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
319	Information Technology										
	Federal Grants Trust Fund										
	Computer Related Expenses 60900202-100644-00-2261		463,449		463,449	463,449		463,449	463,449		463,449
	Sub Abuse/Mntl Hlth Fasams 60900202-200086-00-2261		(463,449)	(463,449)		(463,449)	(463,449)		(463,449)	(463,449)	

DEPARTMENT:		FISCAL YEAR			FY 2016-17			Legislative Budget Commission Item?			Yes		
Department of Children and Families		Statutory Authority:			B-0038			Legislative Consultation:			Yes		
		Agency Log#:			B0114			Review Period:			From: 8/29/2016 To: 9/12/2016		
		EOG Log#:						Date Sent on Consultation:			8/29/2016		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
377	Economic Self Sufficiency Federal Grants Trust Fund Refugee/Entrant Assistance 60910708-110154-00-2261		19,949,109		19,949,109	19,949,109		19,949,109	19,949,109		19,949,109		

DEPARTMENT:			FISCAL YEAR			FY 2016-17			Legislative Budget Commission Item?		
Agency for Health Care Administration			Statutory Authority:			E17-011			Legislative Consultation:		
			Agency Log#:			B0106			Review Period:		
			EOG Log#:						Date Sent on Consultation:		
									Yes		
									Yes		
									From: 8/29/2016 To: 9/12/2016		
									8/29/2016		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Children Special Hlth Care										
	General Revenue Fund										
173	Contracted Services 68500100-100777-00-1000		1,189		297	1,189		297	1,189		297
174	G/A-Contract Svcs-Fhk Admn 68500100-100784-00-1000		30,963		7,741	30,963		7,741	30,963		7,741
175	G/A-FI Healthy Kids Dental 68500100-102336-00-1000		79,193		19,798	79,193		19,798	79,193		19,798
176	Medikids 68500100-102340-00-1000		78,967		19,742	78,967		19,742	78,967		19,742
177	Childrens Med Svcs Network 68500100-102342-00-1000		(190,312)		(47,578)	(190,312)		(47,578)	(190,312)		(47,578)
	Children Special Hlth Care										
	Grants And Donations Tf										
173	Contracted Services 68500100-100777-00-2339		34,127		34,127	34,127		34,127	34,127		34,127
176	Medikids 68500100-102340-00-2339		3,589,280		3,589,280	3,589,280		3,589,280	3,589,280		3,589,280
177	Childrens Med Svcs Network 68500100-102342-00-2339		429,997		429,997	429,997		429,997	429,997		429,997
	Children Special Hlth Care										
	Medical Care Trust Fund										
172	G/A-FI Healthy Kids Corp 68500100-100031-00-2474		12,623,330		12,623,330	12,623,330		12,623,330	12,623,330		12,623,330
172	G/A-FI Healthy Kids Corp 68500100-100031-00-2474		4,226,491		4,226,491	4,226,491		4,226,491	4,226,491		4,226,491
173	Contracted Services 68500100-100777-00-2474		26,472		26,472	26,472		26,472	26,472		26,472
174	G/A-Contract Svcs-Fhk Admn 68500100-100784-00-2474		1,476,491		1,476,491	1,476,491		1,476,491	1,476,491		1,476,491
175	G/A-FI Healthy Kids Dental 68500100-102336-00-2474		1,771,378		1,771,378	1,771,378		1,771,378	1,771,378		1,771,378
176	Medikids 68500100-102340-00-2474		1,766,796		1,766,796	1,766,796		1,766,796	1,766,796		1,766,796
177	Childrens Med Svcs Network 68500100-102342-00-2474		(4,226,491)		(4,226,491)	(4,226,491)		(4,226,491)	(4,226,491)		(4,226,491)

DEPARTMENT:				FISCAL YEAR			FY 2016-17			Legislative Budget Commission Item?		
Agency for Health Care Administration				Statutory Authority:			E17-008			Legislative Consultation:		
				Agency Log#:			B0107			Review Period:		
				EOG Log#:			B0107			Date Sent on Consultation:		
										Yes		
										Yes		
										From: 8/29/2016 To: 9/12/2016		
										8/29/2016		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION			
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	
218	68501400-102673-00-1000 Prescribed Medicine/Drugs		(118,645,706)		(29,661,427)	(118,645,706)		(29,661,427)	(118,645,706)		(29,661,427)	
219	68501400-102681-00-1000 Medicare Part D Payment		36,929,452		9,232,363	36,929,452		9,232,363	36,929,452		9,232,363	
220	68501400-102683-00-1000 Private Duty Nursing Svcs		40,876,027		10,219,007	40,876,027		10,219,007	40,876,027		10,219,007	
221	68501400-102685-00-1000 Stw Inpatient Psych Svcs		(8,530,045)		(2,132,511)	(8,530,045)		(2,132,511)	(8,530,045)		(2,132,511)	
222	68501400-103560-00-1000 Supplemental Medical Ins		376,700		94,175	376,700		94,175	376,700		94,175	
223	68501400-103724-00-1000 Clinic Services		12,436,296		3,109,074	12,436,296		3,109,074	12,436,296		3,109,074	
224	68501400-103742-00-1000		(64,345,327)		(16,086,332)	(64,345,327)		(16,086,332)	(64,345,327)		(16,086,332)	
	Medicaid Serv/Individuals											
	Grants And Donations Tf											
	G/A-Rural Hosp Fin Asst											
199	68501400-101240-00-2339 Hospice Services		(3,534,825)		(3,534,825)	(3,534,825)		(3,534,825)	(3,534,825)		(3,534,825)	
204	68501400-101575-00-2339 Hospital Inpatient Service		(1,650,384)		(1,650,384)	(1,650,384)		(1,650,384)	(1,650,384)		(1,650,384)	
206	68501400-101582-00-2339 Regular Disprop Share		1,332		1,332	1,332		1,332	1,332		1,332	
207	68501400-101583-00-2339 Low Income Pool		3,534,825		3,534,825	3,534,825		3,534,825	3,534,825		3,534,825	
208	68501400-101584-00-2339 Hospital Outpatient Svcs		121,565		121,565	121,565		121,565	121,565		121,565	
211	68501400-101596-00-2339 Other Fee For Service		2,857		2,857	2,857		2,857	2,857		2,857	
	Physician/Hcp Svcs											
216	68501400-102542-00-2339 Prepaid Health Plans		(8,279,803)		(8,279,803)	(8,279,803)		(8,279,803)	(8,279,803)		(8,279,803)	
218	68501400-102673-00-2339 Prescribed Medicine/Drugs		188,701,023		188,701,023	188,701,023		188,701,023	188,701,023		188,701,023	
219	68501400-102681-00-2339 Prescribed Medicine/Drugs		11,475,570		11,475,570	11,475,570		11,475,570	11,475,570		11,475,570	
219	68501400-102681-00-2339 Clinic Services		8,154,049		8,154,049	8,154,049		8,154,049	8,154,049		8,154,049	
224	68501400-103742-00-2339		(724,605)		(724,605)	(724,605)		(724,605)	(724,605)		(724,605)	
	Medicaid Serv/Individuals											
	Health Care Trust Fund											
	Hospice Services											
204	68501400-101575-00-2003 Other Fee For Service		(4,840,597)		(4,840,597)	(4,840,597)		(4,840,597)	(4,840,597)		(4,840,597)	
	68501400-102325-00-2003		4,840,597		4,840,597	4,840,597		4,840,597	4,840,597		4,840,597	

DEPARTMENT:				FISCAL YEAR			FY 2016-17			Legislative Budget Commission Item?		
Agency for Health Care Administration				Statutory Authority:			E17-008			Legislative Consultation:		
				Agency Log#:			B0107			Review Period:		
				EOG Log#:			B0107			Date Sent on Consultation:		
										Yes Yes From: 8/29/2016 To: 9/12/2016 8/29/2016		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION			
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	
216	68501400-102542-00-2474 Therapy Services		(1,235,053)		(1,235,053)	(1,235,053)		(1,235,053)	(1,235,053)		(1,235,053)	
217	68501400-102543-00-2474 Prescribed Medicine/Drugs		(7,844,755)		(7,844,755)	(7,844,755)		(7,844,755)	(7,844,755)		(7,844,755)	
219	68501400-102681-00-2474 Private Duty Nursing Svcs		54,860,438		54,860,438	54,860,438		54,860,438	54,860,438		54,860,438	
221	68501400-102685-00-2474 Stw Inpatient Psych Svcs		(13,347,474)		(13,347,474)	(13,347,474)		(13,347,474)	(13,347,474)		(13,347,474)	
222	68501400-103560-00-2474 Supplemental Medical Ins		683,854		683,854	683,854		683,854	683,854		683,854	
223	68501400-103724-00-2474 Clinic Services		23,069,555		23,069,555	23,069,555		23,069,555	23,069,555		23,069,555	
224	68501400-103742-00-2474 Hospital Inpatient Service		(101,934,395)		(101,934,395)	(101,934,395)		(101,934,395)	(101,934,395)		(101,934,395)	
206	68501400-101582-00-2474 Medicaid Serv/Individuals		48,512,281		48,512,281	48,512,281		48,512,281	48,512,281		48,512,281	
	Refugee Assistance Tf											
193	68501400-100060-00-2579 Adult Dental, Visual & Hear Comm Mh Svcs-Mma		(307,319)		(307,319)	(307,319)		(307,319)	(307,319)		(307,319)	
196	68501400-100620-00-2579 Child Health Screening Svc		(48,857)		(48,857)	(48,857)		(48,857)	(48,857)		(48,857)	
198	68501400-101026-00-2579 Family Planning		(1,800)		(1,800)	(1,800)		(1,800)	(1,800)		(1,800)	
200	68501400-101246-00-2579 Home Health Services		(6,748)		(6,748)	(6,748)		(6,748)	(6,748)		(6,748)	
203	68501400-101561-00-2579 Hospital Inpatient Service		(29,592)		(29,592)	(29,592)		(29,592)	(29,592)		(29,592)	
206	68501400-101582-00-2579 Hospital Outpatient Svcs		536,591		536,591	536,591		536,591	536,591		536,591	
211	68501400-101596-00-2579 Other Lab & X-Ray Services		265,812		265,812	265,812		265,812	265,812		265,812	
212	68501400-102324-00-2579 Other Fee For Service		(271,423)		(271,423)	(271,423)		(271,423)	(271,423)		(271,423)	
	68501400-102325-00-2579 Patient Transportation		1,891,251		1,891,251	1,891,251		1,891,251	1,891,251		1,891,251	
214	68501400-102387-00-2579 Physician/Hcp Svcs		(109,910)		(109,910)	(109,910)		(109,910)	(109,910)		(109,910)	
216	68501400-102542-00-2579 Prepaid Health Plans		277,650		277,650	277,650		277,650	277,650		277,650	
218	68501400-102673-00-2579 Prescribed Medicine/Drugs		10,196,551		10,196,551	10,196,551		10,196,551	10,196,551		10,196,551	
219	68501400-102681-00-2579 Prescribed Medicine/Drugs		21,702,337		21,702,337	21,702,337		21,702,337	21,702,337		21,702,337	
219	68501400-102681-00-2579 Supplemental Medical Ins		178,234		178,234	178,234		178,234	178,234		178,234	
223	68501400-103724-00-2579		(14,993)		(14,993)	(14,993)		(14,993)	(14,993)		(14,993)	

DEPARTMENT:			FISCAL YEAR			FY 2016-17			Legislative Budget Commission Item?		
Agency for Health Care Administration			Statutory Authority:			E17-008			Legislative Consultation:		
			Agency Log#:			B0107			Review Period:		
			EOG Log#:						Date Sent on Consultation:		
									Yes		
									Yes		
									From: 8/29/2016 To: 9/12/2016		
									8/29/2016		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
224	Clinic Services 68501400-103742-00-2579		(467,645)		(467,645)	(467,645)		(467,645)	(467,645)		(467,645)
	Medicaid Long Term Care										
	General Revenue Fund										
227	Assistive Care Services 68501500-100602-00-1000		846,840		211,710	846,840		211,710	846,840		211,710
228	Home & Community Based Svc 68501500-101554-00-1000		3,880		970	3,880		970	3,880		970
230	Icf/Dd Community 68501500-101649-00-1000		(1,484,953)		(371,238)	(1,484,953)		(371,238)	(1,484,953)		(371,238)
231	Nursing Home Care 68501500-102233-00-1000		3,914,933		978,733	3,914,933		978,733	3,914,933		978,733
	Medicaid Long Term Care										
	Medical Care Trust Fund										
227	Assistive Care Services 68501500-100602-00-2474		1,482,303		1,482,303	1,482,303		1,482,303	1,482,303		1,482,303
228	Home & Community Based Svc 68501500-101554-00-2474		(3,880)		(3,880)	(3,880)		(3,880)	(3,880)		(3,880)
229	Icf/ld - Sunland Center 68501500-101644-00-2474		6,683,703		6,683,703	6,683,703		6,683,703	6,683,703		6,683,703
230	Icf/Dd Community 68501500-101649-00-2474		(2,452,523)		(2,452,523)	(2,452,523)		(2,452,523)	(2,452,523)		(2,452,523)
231	Nursing Home Care 68501500-102233-00-2474		5,911,637		5,911,637	5,911,637		5,911,637	5,911,637		5,911,637
233	St Mental Health Hosp Prg 68501500-103556-00-2474		(815,144)		(815,144)	(815,144)		(815,144)	(815,144)		(815,144)
234	Mntl Hlth Hosp Dispr Share 68501500-103559-00-2474		(72,236,154)		(72,236,154)	(72,236,154)		(72,236,154)	(72,236,154)		(72,236,154)
235	Tb Hosp Dispr Share 68501500-103602-00-2474		(2,443,885)		(2,443,885)	(2,443,885)		(2,443,885)	(2,443,885)		(2,443,885)

DEPARTMENT:			FISCAL YEAR			Legislative Budget Commission Item?			Legislative Consultation:		
Department of Transportation			FY 2016-17			Yes			Yes		
			Statutory Authority:			55-17-11			From: 8/29/2016 To: 9/12/2016		
			Agency Log#:			W0022			8/29/2016		
			EOG Log#:			Date Sent on Consultation:					
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
1899	Pgm: Highway Operations St Transport (Primary) Tf Hiway Safety Constr/Grants 55150200-088796-17-2540		15,000,000		15,000,000	15,000,000		15,000,000	15,000,000		15,000,000

DEPARTMENT:			FISCAL YEAR			FY 2016-17			Legislative Budget Commission Item?		
Department of Transportation			Statutory Authority:			55-17-03			Legislative Consultation:		
			Agency Log#:			W0023			Review Period:		
			EOG Log#:						Date Sent on Consultation:		
									Yes		
									Yes		
									From: 8/29/2016 To: 9/12/2016		
									8/29/2016		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	R-O-W Acq/Bridge Const Tf										
1896	Construct Inspect Consult 55150200-088718-17-2586		100,402		100,402	100,402		100,402	100,402		100,402
1901	Bridge Construction 55150200-088799-17-2586		51,599		51,599	51,599		51,599	51,599		51,599
	Pgm: Highway Operations										
	St Transport (Primary) Tf										
1888	Sib Loan Repayments 55150200-080047-17-2540		361,848		361,848	361,848		361,848	361,848		361,848
1889	Sm Cty Resurface Assist Pg 55150200-085575-17-2540		2,652,172		2,652,172	2,652,172		2,652,172	2,652,172		2,652,172
1890	Sm County Outreach Program 55150200-085576-17-2540		3,671,438		3,671,438	3,671,438		3,671,438	3,671,438		3,671,438
1891	County Transportation Prgs 55150200-088572-17-2540		16,496,257		16,496,257	16,496,257		16,496,257	16,496,257		16,496,257
1892	Bond Guarantee 55150200-088703-17-2540		1,441,858		1,441,858	1,441,858		1,441,858	1,441,858		1,441,858
1893	Highway Maintenance Contr 55150200-088712-17-2540		4,603,001		4,603,001	4,603,001		4,603,001	4,603,001		4,603,001
1894	Intrastate Highway Constr 55150200-088716-17-2540		416,990,508		416,990,508	416,990,508		416,990,508	416,990,508		416,990,508
1895	Arterial Highway Constr 55150200-088717-17-2540		64,916,067		64,916,067	64,916,067		64,916,067	64,916,067		64,916,067
1896	Construct Inspect Consult 55150200-088718-17-2540		59,480,649		59,480,649	59,480,649		59,480,649	59,480,649		59,480,649
1899	Hiway Safety Constr/Grants 55150200-088796-17-2540		13,275,970		13,275,970	13,275,970		13,275,970	13,275,970		13,275,970
1900	Resurfacing 55150200-088797-17-2540		55,607,461		55,607,461	55,607,461		55,607,461	55,607,461		55,607,461
1901	Bridge Construction 55150200-088799-17-2540		28,328,104		28,328,104	28,328,104		28,328,104	28,328,104		28,328,104
1903	Hwy Beautification Grants 55150200-088850-17-2540		1,052,000		1,052,000	1,052,000		1,052,000	1,052,000		1,052,000
1904	Materials And Research 55150200-088857-17-2540		451,223		451,223	451,223		451,223	451,223		451,223
1905	Bridge Inspection 55150200-088864-17-2540		3,572,267		3,572,267	3,572,267		3,572,267	3,572,267		3,572,267
1906	Econ Dev/Transp Projects 55150200-088865-17-2540		7,268,498		7,268,498	7,268,498		7,268,498	7,268,498		7,268,498
1907	Traffic Engr Consultants 55150200-088866-17-2540		11,934,878		11,934,878	11,934,878		11,934,878	11,934,878		11,934,878
1908	Local Government Reimburse 55150200-088867-17-2540		20,613		20,613	20,613		20,613	20,613		20,613
	G/A 2014/Spring Flood-Wp 55150200-089939-17-2540		871,467		871,467	871,467		871,467	871,467		871,467

DEPARTMENT:			FISCAL YEAR			FY 2016-17			Legislative Budget Commission Item?		
Department of Transportation			Statutory Authority:			55-17-03			Legislative Consultation:		
			Agency Log#:			W0023			Review Period:		
			EOG Log#:						Date Sent on Consultation:		
									Yes		
									Yes		
									From: 8/29/2016 To: 9/12/2016		
									8/29/2016		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	FI's Turnpike Enterprise										
	St Transport (Primary) Tf										
1947	Highway Maintenance Contr 55180100-088712-17-2540		25,000		25,000	25,000		25,000	25,000		25,000
1948	Intrastate Highway Constr 55180100-088716-17-2540		41,669		41,669	41,669		41,669	41,669		41,669
1949	Construct Inspect Consult 55180100-088718-17-2540		320,000		320,000	320,000		320,000	320,000		320,000
1953	Preliminary Engr Consult 55180100-088849-17-2540		2,521,942		2,521,942	2,521,942		2,521,942	2,521,942		2,521,942
1956	Toll Operation Contracts 55180100-088876-17-2540		651,970		651,970	651,970		651,970	651,970		651,970
1958	Tolls Sys Equip & Develop 55180100-088922-17-2540		473,600		473,600	473,600		473,600	473,600		473,600
	FI's Turnpike Enterprise										
	Turnpike Gen Reserve Tf										
1948	Intrastate Highway Constr 55180100-088716-17-2326		13,467,488		13,467,488	13,467,488		13,467,488	13,467,488		13,467,488
1949	Construct Inspect Consult 55180100-088718-17-2326		90,760		90,760	90,760		90,760	90,760		90,760
1950	Right-Of-Way Land Acq 55180100-088777-17-2326		6,598,471		6,598,471	6,598,471		6,598,471	6,598,471		6,598,471
	Bridge Construction 55180100-088799-17-2326		309,220		309,220	309,220		309,220	309,220		309,220
1953	Preliminary Engr Consult 55180100-088849-17-2326		14,622,156		14,622,156	14,622,156		14,622,156	14,622,156		14,622,156
1954	Right-Of-Way Support 55180100-088853-17-2326		2,785,549		2,785,549	2,785,549		2,785,549	2,785,549		2,785,549
1957	Turnpike Sys Equip & Devel 55180100-088920-17-2326		679,751		679,751	679,751		679,751	679,751		679,751
	FI's Turnpike Enterprise										
	Turnpike Renew/Replace Tf										
1948	Intrastate Highway Constr 55180100-088716-17-2324		1,611,642		1,611,642	1,611,642		1,611,642	1,611,642		1,611,642
1949	Construct Inspect Consult 55180100-088718-17-2324		46,221		46,221	46,221		46,221	46,221		46,221
1951	Resurfacing 55180100-088797-17-2324		5,162,595		5,162,595	5,162,595		5,162,595	5,162,595		5,162,595
1952	Bridge Construction 55180100-088799-17-2324		501,000		501,000	501,000		501,000	501,000		501,000
1953	Preliminary Engr Consult 55180100-088849-17-2324		2,419,277		2,419,277	2,419,277		2,419,277	2,419,277		2,419,277

DEPARTMENT:			FISCAL YEAR			Legislative Budget Commission Item?			Legislative Consultation:		
Department of Transportation			FY 2016-17			Yes			Yes		
			Statutory Authority:			55-17-12			From: 8/29/2016 To: 9/12/2016		
			Agency Log#:			W0024			8/29/2016		
			EOG Log#:								
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Pgm: Transp Systems Dev										
	St Transport (Primary) Tf										
1863	Seaport Grants 55100100-088794-17-2540		10,000,000		10,000,000	10,000,000		10,000,000	10,000,000		10,000,000
1865	Rail Development/Grants 55100100-088808-17-2540		(10,000,000)		(10,000,000)	(10,000,000)		(10,000,000)	(10,000,000)		(10,000,000)

