



Joe Negron
President of the Senate

THE FLORIDA LEGISLATURE
LEGISLATIVE BUDGET COMMISSION

Location
221 Capitol

Mailing Address
402 South Monroe Street
Tallahassee, Florida 32399-1100
(850) 717-4810

Representative Carlos Trujillo, Chair
Senator Jack Latvala, Vice Chair
Legislature's Website: <http://www.leg.state.fl.us>



Richard Corcoran
Speaker of the House of
Representatives

September 15, 2017

Ms. Cynthia Kelly, Director
Office of Policy and Budget
Executive Office of the Governor
1601The Capitol
Tallahassee, FL 32399-0001

Dear Ms. Kelly:

Pursuant to the provisions of Chapter 216, Florida Statutes, the Legislative Budget Commission met on September 15, 2017, and took the following actions as provided on the enclosed Legislative Budget Commission forms:

I. Consideration and adoption of the Long Range Financial Outlook
Pursuant to Article III, Section 19(c) of the Florida Constitution.....APPROVED

II. Consideration of the following budget amendments for Fiscal Year 2017-2018:

- A. Department of Transportation**
W2018-0023APPROVED
- B. Department of Health**
B2018-0107APPROVED
- C. Agency for Health Care Administration**
B2018-0108APPROVED
B2018-0109APPROVED
- D. Fish and Wildlife Conservation Commission**
B2018-0121APPROVED

II. Other Business

Sincerely,

Carlos Trujillo, Chair
Legislative Budget Commission

Enclosures
cc: Honorable Jimmy Patronis, Chief Financial Officer

Legislative Budget Commission Attendance Record

Date: 15-Sep-17
Time: 12:00 PM
Location: 17 HOB

Attendance

	Present/ (*)	Excused
HOUSE MEMBERS		
Trujillo, Carlos, Chair	X	
Brodeur Jason	X	
Cruz, Janet	X	
Diaz, Manny	X	
Hager, Bill	X	
Ingram, Clay	X	
Moskowitz, Jared	X	
House Totals	7	
SENATE MEMBERS		
Latvala, Jack, Chair	X	
Benacquisto, Lizbeth	X	
Braynon, Oscar	X	
Flores, Anitere	X	
Galvano, Bill	X	
Powell, Bobby	X	
Simpson, Wilton	X	
Senate Totals	7	
COMMISSION ATTENDANCE		14

Announce Quorum Present

Quorum = __ Senators, __ Representatives + __ extra from either House

*** Indicates Present via Conf Call**

Legislative Budget Commission

Vote Record

Date: 15-Sep-17
 Time: 12:00 PM
 Location: 17 HOB

MOTION OR ITEM:	HOUSE MEMBERS	YEA	NAY
Long-Range Financial Outlook Plan	Trujillo, Carlos, Chair		
Draft	Brodeur, Jason		
	Cruz, Janet		
ADOPTED W/O OBJECTION	Diaz, Manny		
	Hager Bill		
	Ingram, Clay		
	Moskowitz, Jared		
	House Totals		
	SENATE MEMBERS		
	Latvala, Jack, Chair		
	Benacquisto, Lizbeth		
	Braynon, Oscar		
	Flores, Anitere		
	Galvano, Bill		
	Powell, Bobby		
	Simpson, Wilton		
	Senate Totals		

Legislative Budget Commission

Vote Record

Date: 15-Sep-17
 Time: 12:00 PM
 Location: 17 HOB

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
EOG # W2018-0023	Trujillo, Carlos, Chair		
	Brodeur, Jason		
APPROVED W/O OBJECTION	Cruz, Janet		
	Diaz, Manny		
	Hager Bill		
	Ingram, Clay		
	Moskowitz, Jared		
	House Totals		
	SENATE MEMBERS		
	Latvala, Jack, Chair		
	Benacquisto, Lizbeth		
	Braynon, Oscar		
	Flores, Anitere		
	Galvano, Bill		
	Powell, Bobby		
	Simpson, Wilton		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
EOG # B2018-0102	Trujillo, Carlos, Chair		
	Brodeur, Jason		
APPROVED W/O OBJECTION	Cruz, Janet		
	Diaz, Manny		
	Hager Bill		
	Ingram, Clay		
	Moskowitz, Jared		
	House Totals		
	SENATE MEMBERS		
	Latvala, Jack, Chair		
	Benacquisto, Lizbeth		
	Braynon, Oscar		
	Flores, Anitere		
	Galvano, Bill		
	Powell, Bobby		
	Simpson, Wilton		
	Senate Totals		

Legislative Budget Commission

Vote Record

Date: 15-Sep-17
Time: 12:00 PM
Location: 17 HOB

MOTION OR ITEM:		YEA	NAY
	Trujillo, Carlos, Chair		
	Brodeur, Jason		
EOG # B2018-0107	Cruz, Janet		
	Diaz, Manny		
APPROVED W/O OBJECTION	Hager Bill		
	Ingram, Clay		
	Moskowitz, Jared		
	House Totals		
	SENATE MEMBERS		
	Latvala, Jack, Chair		
	Benacquisto, Lizbeth		
	Braynon, Oscar		
	Flores, Anitere		
	Galvano, Bill		
	Powell, Bobby		
	Simpson, Wilton		
	Senate Totals		
	Senate Totals		

MOTION OR ITEM:	HOUSE MEMBERS	YEA	NAY
	Trujillo, Carlos, Chair	X	
EOG #B2018-0108	Brodeur, Jason	X	
	Cruz, Janet		X
APPROVED W/OBJECTION	Diaz, Manny	X	
	Hager Bill	X	
	Ingram, Clay	X	
	Moskowitz, Jared	X	
	House Totals	6	1
	SENATE MEMBERS		
	Latvala, Jack, Chair	X	
	Benacquisto, Lizbeth	X	
	Braynon, Oscar	X	
	Flores, Anitere	X	
	Galvano, Bill	X	
	Powell, Bobby	X	
	Simpson, Wilton	X	
	Senate Totals	7	

Legislative Budget Commission

Vote Record

Date: 15-Sep-17
 Time: 12:00 PM
 Location: 17 HOB

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
	Trujillo, Carlos, Chair		
EOG # B2018-0109	Brodeur, Jason		
	Cruz, Janet		
APPROVED W/O OBJECTION	Diaz, Manny		
	Hager Bill		
	Ingram, Clay		
	Moskowitz, Jared		
	House Totals		
	SENATE MEMBERS		
	Latvala, Jack, Chair		
	Benacquisto, Lizbeth		
	Braynon, Oscar		
	Flores, Anitere		
	Galvano, Bill		
	Powell, Bobby		
	Simpson, Wilton		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
	Trujillo, Carlos, Chair		
EOG #B2018-0121	Brodeur, Jason		
	Cruz, Janet		
APPROVED W/O OBJECTION	Diaz, Manny		
	Hager Bill		
	Ingram, Clay		
	Moskowitz, Jared		
	House Totals		
	SENATE MEMBERS		
	Latvala, Jack, Chair		
	Benacquisto, Lizbeth		
	Braynon, Oscar		
	Flores, Anitere		
	Galvano, Bill		
	Powell, Bobby		
	Simpson, Wilton		
	Senate Totals		



COMMITTEE/SUBCOMMITTEE APPEARANCE RECORD

Please fill out the entire form and submit both copies to the Committee Administrative Assistant at the meeting.

Bill Amendment
Bill/PCS/PCB Number:
Amendment Number:

Name: Amy Baker
Representing: Economic & Demographic Research
Title: Coordinator
Address: 574 Pepper Bldg
City: Tallahassee State/Zip: FL 32399
Phone Number: 850/487-1402 Meeting Date: 9/15/17
Committee/Subcommittee: Legislative Budget Commission
Presentation/Workshop Topic: Long-Range Financial Outlook

Registered Lobbyist: YES NO
State Employee: YES NO

- I wish to speak
Appearing in response to an inquiry for information made by member, committee, or staff
Appearing in response to subpoena
Appearing at the written request of the chair
Judge or elected officer appearing in official capacity
Lobbyist Appearance form submitted online

(If you are testifying on an amendment, please also indicate your position as a proponent or opponent on the bill as a whole.)

Bill: Proponent Opponent Info only
Amendment: Proponent Opponent Info only



COMMITTEE/SUBCOMMITTEE APPEARANCE RECORD

Please fill out the entire form and submit both copies to the Committee Administrative Assistant at the meeting.

<input type="checkbox"/> Bill	<input type="checkbox"/> Amendment
Bill/PCS/PCB Number: _____	
Amendment Number: _____	

Name: Anita B Hicks

Representing: Agency for Health Care Administration

Title: CFO

Address: 2727 Mahan Drive

City: Tall State/Zip: FL

Phone Number: 850-412-3815 Meeting Date: _____

Committee/Subcommittee: _____

Presentation/Workshop Topic: _____

Registered Lobbyist: YES NO

State Employee: YES NO

- I wish to speak
- Appearing in response to an inquiry for information made by member, committee, or staff
- Appearing in response to subpoena
- Appearing at the written request of the chair
- Judge or elected officer appearing in official capacity
- Lobbyist Appearance form submitted online

(If you are testifying on an amendment, please also indicate your position as a proponent or opponent on the bill as a whole.)

Bill: Proponent Opponent Info only

Amendment: Proponent Opponent Info only



COMMITTEE/SUBCOMMITTEE APPEARANCE RECORD

Please fill out the entire form and submit both copies to the Committee Administrative Assistant at the meeting.

Bill Amendment
Bill/PCS/PCB Number:
Amendment Number:

Name: Ty Gentle

Representing: Dept. Health

Title: Director Office of Budget Revenue Man.

Address: 4052 Bald Cypress Way

City: Tall State/Zip: 32399

Phone Number: Meeting Date: 9/15/17

Committee/Subcommittee: LBC

Presentation/Workshop Topic:

Registered Lobbyist: YES NO
State Employee: YES NO

- I wish to speak
Appearing in response to an inquiry for information made by member, committee, or staff
Appearing in response to subpoena
Appearing at the written request of the chair
Judge or elected officer appearing in official capacity
Lobbyist Appearance form submitted online

(If you are testifying on an amendment, please also indicate your position as a proponent or opponent on the bill as a whole.)

Bill: Proponent Opponent Info only
Amendment: Proponent Opponent Info only



COMMITTEE/SUBCOMMITTEE APPEARANCE RECORD

Please fill out the entire form and submit both copies to the Committee Administrative Assistant at the meeting.

<input type="checkbox"/> Bill	<input type="checkbox"/> Amendment
Bill/PCS/PCB Number: _____	
Amendment Number: _____	

Name: Rachel Cone

Representing: Dept of Transportation

Title: Assistant Secretary for Finance & Administration

Address: 605 Suwanee St.

City: Tallahassee State/Zip: _____

Phone Number: 850-414-4200 Meeting Date: 9/15/17

Committee/Subcommittee: Legislative Budget Commission

Presentation/Workshop Topic: _____

Registered Lobbyist: YES NO

State Employee: YES NO

- I wish to speak
- Appearing in response to an inquiry for information made by member, committee, or staff
- Appearing in response to subpoena
- Appearing at the written request of the chair
- Judge or elected officer appearing in official capacity
- Lobbyist Appearance form submitted online

(If you are testifying on an amendment, please also indicate your position as a proponent or opponent on the bill as a whole.)

Bill: Proponent Opponent Info only

Amendment: Proponent Opponent Info only



COMMITTEE/SUBCOMMITTEE APPEARANCE RECORD

Please fill out the entire form and submit both copies to the Committee Administrative Assistant at the meeting.

<input type="checkbox"/> Bill	<input type="checkbox"/> Amendment
Bill/PCS/PCB Number: _____	
Amendment Number: _____	

Name: Charlotte Terrett

Representing: Fish + Wildlife Conservation Commission

Title: Chief Financial Officer

Address: Bryant Bldg. 620 S. Meridian St.

City: Tallahassee State/Zip: FL 32399

Phone Number: 850-617-9600 Meeting Date: Sept. 15, 2017

Committee/Subcommittee: Joint Legislative Budget Commission

Presentation/Workshop Topic: Budget Amendment; EOG # B2018-0121

Registered Lobbyist: YES NO

State Employee: YES NO

- I wish to speak
- Appearing in response to an inquiry for information made by member, committee, or staff
- Appearing in response to subpoena
- Appearing at the written request of the chair
- Judge or elected officer appearing in official capacity
- Lobbyist Appearance form submitted online

(If you are testifying on an amendment, please also indicate your position as a proponent or opponent on the bill as a whole.)

Bill: Proponent Opponent Info only

Amendment: Proponent Opponent Info only

BUDGET AMENDMENT FORM

Department of Transportation		FY 2017-18		55-18-04		W0023		Yes	
								Yes	
								From: 8/30/2017 To: 9/13/2017	
								8/29/2017	
1872	Pgm: Transp Systems Dev R-O-W Acq/Bridge Const Tf Right-Of-Way Land Acq 55100100-088777-18-2566 Preliminary/Engr Consult 55100100-088849-18-2586 Right-Of-Way Support 55100100-088853-18-2586	55,773,479	131,482	55,773,479	131,482	55,773,479	131,482	55,773,479	131,482
1880	Pgm: Transp Systems Dev St Transport (Primary) Tf	4,343,829		4,343,829		4,343,829		4,343,829	
1869	Transp Planning Consult 55100100-088704-18-2540 Aviation Dev/Grants 55100100-088719-18-2540 Public Transit Dev/Grants 55100100-088774-18-2540 Right-Of-Way Land Acq 55100100-088777-18-2540	2,381,391	9,732,549	2,381,391	9,732,549	2,381,391	9,732,549	2,381,391	9,732,549
1870	Seaport Grants 55100100-088794-18-2540 Seaport Investment Prg 55100100-088807-18-2540 Rail Development/Grants 55100100-088808-18-2540 Intermodal Develop/Grants 55100100-088809-18-2540 Preliminary Engr Consult 55100100-088849-18-2540 Right-Of-Way Support 55100100-088853-18-2540 Transport Planning Grants 55100100-088854-18-2540	13,435,212	299,247	13,435,212	299,247	13,435,212	299,247	13,435,212	299,247
1875	St Transport (Primary) Tf	299,247		299,247		299,247		299,247	
1876	Right-Of-Way Support	29,427,398	4,052,906	29,427,398	4,052,906	29,427,398	4,052,906	29,427,398	4,052,906
1877	Right-Of-Way Support	86,409,145		86,409,145		86,409,145		86,409,145	
1878	St Transport (Primary) Tf	33,147,258		33,147,258		33,147,258		33,147,258	
1879	FI Rail Enterprise	3,941,270		3,941,270		3,941,270		3,941,270	
1880	St Transport (Primary) Tf	873,994		873,994		873,994		873,994	
1881	Construct Inspect Consult 55100500-088718-18-2540 Public Transit Dev/Grants 55100500-088774-18-2540 Bridge Construction 55100500-088799-18-2540 Rail Development/Grants 55100500-088808-18-2540 Intermodal Develop/Grants	71,554,272	450,000	71,554,272	450,000	71,554,272	450,000	71,554,272	450,000
1888	Construct Inspect Consult 55100500-088718-18-2540 Public Transit Dev/Grants 55100500-088774-18-2540 Bridge Construction 55100500-088799-18-2540 Rail Development/Grants 55100500-088808-18-2540 Intermodal Develop/Grants	106,854,490		106,854,490		106,854,490		106,854,490	
1889	St Transport (Primary) Tf	873,994		873,994		873,994		873,994	
1890	Construct Inspect Consult 55100500-088718-18-2540 Public Transit Dev/Grants 55100500-088774-18-2540 Bridge Construction 55100500-088799-18-2540 Rail Development/Grants 55100500-088808-18-2540 Intermodal Develop/Grants	71,554,272	450,000	71,554,272	450,000	71,554,272	450,000	71,554,272	450,000
1890	Construct Inspect Consult 55100500-088718-18-2540 Public Transit Dev/Grants 55100500-088774-18-2540 Bridge Construction 55100500-088799-18-2540 Rail Development/Grants 55100500-088808-18-2540 Intermodal Develop/Grants	106,854,490		106,854,490		106,854,490		106,854,490	

BUDGET AMENDMENT FORM

Agency for Health Care Administration		FY 2017-18		E-18-007		B0108		Yes		Yes	
								From: 8/30/2017 To: 9/13/2017		8/29/2017	
199	68501400-101583-00-2474 Hospital Insurance Benefit	(382,100)	(382,100)	(382,100)	(382,100)	(382,100)	(382,100)	(382,100)	(382,100)		
202	68501400-101589-00-2474 Hospital Outpatient Svcs	(1,225,937)	(1,225,937)	(1,225,937)	(1,225,937)	(1,225,937)	(1,225,937)	(1,225,937)	(1,225,937)		
203	68501400-101596-00-2474 Other Fee For Service	(12,706,559)	(12,706,559)	(12,706,559)	(12,706,559)	(12,706,559)	(12,706,559)	(12,706,559)	(12,706,559)		
204	68501400-102325-00-2474 Personal Care Services	17,877,774	17,877,774	17,877,774	17,877,774	17,877,774	17,877,774	17,877,774	17,877,774		
205	68501400-102538-00-2474 Personal Care Services	2,243,892	2,243,892	2,243,892	2,243,892	2,243,892	2,243,892	2,243,892	2,243,892		
205	68501400-102538-00-2474 Personal Care Services	472,553	472,553	472,553	472,553	472,553	472,553	472,553	472,553		
206	68501400-102542-00-2474 Physician/Hcp Svcs	(1,731,963)	(1,731,963)	(1,731,963)	(1,731,963)	(1,731,963)	(1,731,963)	(1,731,963)	(1,731,963)		
207	68501400-102673-00-2474 Prepaid Health Plans	31,012,219	31,012,219	31,012,219	31,012,219	31,012,219	31,012,219	31,012,219	31,012,219		
207	68501400-102673-00-2474 Prepaid Health Plans	46,321,034	46,321,034	46,321,034	46,321,034	46,321,034	46,321,034	46,321,034	46,321,034		
208	68501400-102681-00-2474 Prescribed Medicine/Drugs	5,873,870	5,873,870	5,873,870	5,873,870	5,873,870	5,873,870	5,873,870	5,873,870		
210	68501400-103560-00-2474 Stw Inpatient Psych Svcs	(151,117)	(151,117)	(151,117)	(151,117)	(151,117)	(151,117)	(151,117)	(151,117)		
210	68501400-103560-00-2474 Supplemental Medical lns										
211	68501400-103724-00-2474 Medicaid Serv/Individuals	3,363,388	3,363,388	3,363,388	3,363,388	3,363,388	3,363,388	3,363,388	3,363,388		
	Refugee Assistance Tf										
193	68501400-100919-00-2579 Devel Eval & Interv/Part C	288	(288)	288	(288)	288	(288)	288	(288)		
198	68501400-101582-00-2579 Hospital Inpatient Service	197,209	(197,209)	197,209	(197,209)	197,209	(197,209)	197,209	(197,209)		
203	68501400-101596-00-2579 Hospital Outpatient Svcs	373,571	(373,571)	373,571	(373,571)	373,571	(373,571)	373,571	(373,571)		
204	68501400-102325-00-2579 Other Fee For Service	469,242	(469,242)	469,242	(469,242)	469,242	(469,242)	469,242	(469,242)		
206	68501400-102542-00-2579 Physician/Hcp Svcs	383,022	(383,022)	383,022	(383,022)	383,022	(383,022)	383,022	(383,022)		
207	68501400-102673-00-2579 Prepaid Health Plans	20,797,764	(20,797,764)	20,797,764	(20,797,764)	20,797,764	(20,797,764)	20,797,764	(20,797,764)		
208	68501400-102681-00-2579 Prescribed Medicine/Drugs										
	Medicaid Long Term Care	231,071	(231,071)	231,071	(231,071)	231,071	(231,071)	231,071	(231,071)		
	General Revenue Fund										
213	68501500-100602-00-1000 Assistive Care Services	(65,146)	(32,573)	(65,146)	(32,573)	(65,146)	(32,573)	(65,146)	(32,573)		
216	68501500-101649-00-1000 Icf/Idd Community	(22,554)	(11,277)	(22,554)	(11,277)	(22,554)	(11,277)	(22,554)	(11,277)		

