



Kathleen Passidomo
President of the Senate

THE FLORIDA LEGISLATURE
LEGISLATIVE BUDGET COMMISSION

Location
201 Capitol

Mailing Address
402 South Monroe Street
Tallahassee, Florida 32399-1100
(850)717-4810
Representative Thomas Leek, Chair
Senator Doug Broxson, Vice Chair
Legislature's Website: <http://www.leg.state.fl.us>



Paul Renner
Speaker of the House of
Representatives

February 15, 2023

Mr. Chris Spencer, Director
Office of Policy and Budget
Executive Office of the Governor
1601 The Capitol
Tallahassee, FL 32399-0001

Dear Mr. Spencer:

Pursuant to the provisions of Chapter 216, Florida Statutes, the Legislative Budget Commission met on February 15, 2023, and took the following actions as provided on the enclosed Legislative Budget Commission forms:

I. Consideration of the following budget amendments for Fiscal Year 2022-2023:

A. Board of Governors

B2023-0422..... APPROVED

B. Department of Children and Families

B2023-0365..... APPROVED

B2023-0366..... APPROVED

B2023-0367..... APPROVED

C. Department of Elder Affairs

B2023-0349..... APPROVED

D. Department of Economic Opportunity

B2023-0316..... APPROVED

B2023-0329..... APPROVED

B2023-0361..... APPROVED

B2023-0363..... APPROVED

E. Department of Financial Services

O2023-0048 APPROVED

G. Department of Transportation

W2023-0030 APPROVED

H. Agency for Health Care Administration

February 15, 2023

Page 2

B2023-0320..... APPROVED

I. Department of Highway Safety and Motor Vehicles

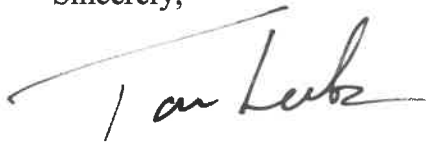
B2023-0347..... APPROVED

J. Department of The Lottery

B2023-0343..... APPROVED

II. Other Business

Sincerely,



Thomas Leek, Chair
Legislative Budget Commission

Enclosures

cc: Honorable Jimmy Patronis, Chief Financial Officer

**Legislative Budget Commission
Attendance Record
February 15, 2023
212 Knot Building**

	Present/ (*)	Excused
HOUSE MEMBERS		
Chair Leek	X	
Representative Andrade	X	
Representative Brannan	X	
Representative Busatta Cabrera	X	
Representative Garrison	X	
Representative Hunschofsky	X	
Representative Silvers	X	
House Totals	7	
SENATE MEMBERS		
Vice Chair Broxson	X	
Senator Albritton	X	
Senator Book		X
Senator Hutson	X	
Senator Mayfield	X	
Senator Perry	X	
Senator Powell	X	
Senate Totals	6	1
COMMISSION ATTENDANCE	13	1

Announce Quorum Present

Quorum = __ Senators, __ Representatives + __ extra from either House

*** Indicates Present via Conf Call**

DEPARTMENT:		FISCAL YEAR			FY 2022-23			Legislative Budget Commission Item?			
Board of Governors		Statutory Authority:			23-001			Legislative Consultation:			
		Agency Log#:			B0422			Review Period:			
		EOG Log#:						Date Sent on Consultation:			
								Yes			
								Yes			
								From: 2/2/2023 To: 2/16/2023			
								2/1/2023			
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
9	Pgm: Educ/Gen Activities										
	Educational Enhancement Tf										
	G/A-Education & General										
	48900100-052310-00-2178		15,000,000		15,000,000	15,000,000		15,000,000	15,000,000		15,000,000

DEPARTMENT:		FISCAL YEAR			FY 2022-23			Legislative Budget Commission Item?			
Department of Children and Families		Statutory Authority:			B-0136A			Legislative Consultation:			
		Agency Log#:			B0365			Review Period:			
		EOG Log#:						Date Sent on Consultation:			
								Yes			
								Yes			
								From: 2/2/2023 To: 2/16/2023			
								2/1/2023			
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
354A	Economic Self Sufficiency										
	Federal Grants Trust Fund										
	Covid-19 - St Ops										
	60910708-105153-00-2261		6,440,689		6,440,689	6,440,689		6,440,689	6,440,689		6,440,689

DEPARTMENT:		FISCAL YEAR			Legislative Budget Commission Item?			Legislative Consultation:			
Department of Children and Families		FY 2022-23			Yes			Yes			
		Statutory Authority:			B-0134A			Review Period:			
		Agency Log#:			B0386			Date Sent on Consultation:			
		EOG Log#:						From: 2/2/2023 To: 2/16/2023			
								2/1/2023			
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
367	Subs Abuse And Mental Hlth Federal Grants Trust Fund G/A-Comm Mental Hlth Svs 60910950-100610-00-2261		800,000		800,000	800,000		800,000	800,000		800,000

DEPARTMENT:		FISCAL YEAR			FY 2022-23			Legislative Budget Commission Item?			
Department of Children and Families		Statutory Authority:			B-0125A			Legislative Consultation:			
		Agency Log#:			B0367			Review Period:			
		EOG Log#:						Date Sent on Consultation:			
								Yes			
								Yes			
								From: 2/2/2023 To: 2/16/2023			
								2/1/2023			
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Subs Abuse And Mental Hlth										
	Federal Grants Trust Fund										
369	G/A-Com Sub Abuse Svcs 60910950-100618-00-2261		67,239,385		67,239,385	67,239,385		67,239,385	67,239,385		67,239,385
372	G/A-Contracted Services 60910950-100778-00-2261		1,508,239		1,508,239	1,508,239		1,508,239	1,508,239		1,508,239
380	Contracted Svc-Sa/Mh Admin 60910950-106220-00-2261		1,091,655		1,091,655	1,091,655		1,091,655	1,091,655		1,091,655

DEPARTMENT: Department of Elder Affairs			FISCAL YEAR Statutory Authority: Agency Log#: EOG Log#:			FY 2022-23 23-010 B0349			Legislative Budget Commission Item? Legislative Consultation: Review Period: Date Sent on Consultation:			Yes Yes From: 2/2/2023 To: 2/16/2023 2/1/2023		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION					
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release			
398	Home & Community Services Federal Grants Trust Fund G/A-Older Americans Act 65100400-100604-00-2261		14,406,322		14,406,322	14,406,322		14,406,322	14,406,322		14,406,322		14,406,322	

DEPARTMENT: Department of Economic Opportunity			FISCAL YEAR FY 2022-23			Legislative Budget Commission Item? Yes			Statutory Authority: 40-23-39			Legislative Consultation: Yes		
			Agency Log#: 40-23-39			Review Period: From: 2/2/2023 To: 2/16/2023			EOG Log#: B0316			Date Sent on Consultation: 2/1/2023		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION					
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release			
2250	40200100-103241-00-2401			(8,160)	8,160		(8,160)	8,160		(8,160)	8,160			

DEPARTMENT:		FISCAL YEAR			FY 2022-23			Legislative Budget Commission Item?			
Department of Economic Opportunity		Statutory Authority:			40-23-40			Legislative Consultation:			
		Agency Log#:			B0329			Review Period:			
		EOG Log#:						Date Sent on Consultation:			
								Yes			
								Yes			
								From: 2/2/2023 To: 2/16/2023			
								2/1/2023			
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Housing & Comm Development										
	Federal Grants Trust Fund										
	Arp - Capital Projects Pgm 40300200-105178-00-2261		247,761,206			247,761,206			247,761,206		

DEPARTMENT:		FISCAL YEAR			Legislative Budget Commission Item?			Yes			
Department of Economic Opportunity		Statutory Authority:			FY 2022-23			Legislative Consultation:			
		Agency Log#:			40-23-41			Review Period:			
		EOG Log#:			B0361			Date Sent on Consultation:			
								From: 2/2/2023 To: 2/16/2023			
								2/1/2023			
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
2277	Housing & Comm Development										
	Federal Grants Trust Fund										
	G/A-Home Energy Assistance										
	40300200-100552-00-2261		49,607,449		49,607,449	49,607,449		49,607,449	49,607,449		49,607,449

DEPARTMENT:		FISCAL YEAR			FY 2022-23			Legislative Budget Commission Item?			Yes	
Department of Economic Opportunity		Statutory Authority:			40-23-42			Legislative Consultation:			Yes	
		Agency Log#:			B0363			Review Period:			From: 2/2/2023 To: 2/16/2023	
		EOG Log#:						Date Sent on Consultation:			2/1/2023	
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION			
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	
2272	Housing & Comm Development Federal Grants Trust Fund G/A-Comm Svcs Block Grants 40300200-100188-00-2261		6,455,801		6,455,801	6,455,801		6,455,801	6,455,801		6,455,801	

DEPARTMENT:			FISCAL YEAR			FY 2022-23			Legislative Budget Commission Item?		
Department of Transportation			Statutory Authority: Agency Log#: EOG Log#:			55-23-125 W0030			Legislative Consultation: Review Period: Date Sent on Consultation:		
									Yes Yes From: 2/2/2023 To: 2/16/2023 2/1/2023		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	55150200-088718-23-2586		(2,324,719)		(2,324,719)	(2,324,719)		(2,324,719)	(2,324,719)		(2,324,719)
	Bridge Construction										
1985	55150200-088799-23-2586		2,123,969		2,123,969	2,123,969		2,123,969	2,123,969		2,123,969
	Pgm: Highway Operations										
	St Transport (Primary) Tf										
	Sm Cty Resurface Assist Pg										
1973	55150200-085575-23-2540		(108,076)		(108,076)	(108,076)		(108,076)	(108,076)		(108,076)
	Sm County Outreach Program										
1974	55150200-085576-23-2540		(5,201,626)		(5,201,626)	(5,201,626)		(5,201,626)	(5,201,626)		(5,201,626)
	G/A-Ev Grant Program - Wp										
	55150200-088051-23-2540		52,285,944		52,285,944	52,285,944		52,285,944	52,285,944		52,285,944
	County Transportation Prgs										
1975	55150200-088572-23-2540		(4,842,148)		(4,842,148)	(4,842,148)		(4,842,148)	(4,842,148)		(4,842,148)
	Intrastate Highway Constr										
1979	55150200-088716-23-2540		(31,439,880)		(31,439,880)	(31,439,880)		(31,439,880)	(31,439,880)		(31,439,880)
	Arterial Highway Constr										
1980	55150200-088717-23-2540		(79,861,212)		(79,861,212)	(79,861,212)		(79,861,212)	(79,861,212)		(79,861,212)
	Construct Inspect Consult										
1981	55150200-088718-23-2540		(2,760,290)		(2,760,290)	(2,760,290)		(2,760,290)	(2,760,290)		(2,760,290)
	Hiway Safety Constr/Grants										
1983	55150200-088796-23-2540		(39,041,613)		(39,041,613)	(39,041,613)		(39,041,613)	(39,041,613)		(39,041,613)
	Resurfacing										
1984	55150200-088797-23-2540		34,162,372		34,162,372	34,162,372		34,162,372	34,162,372		34,162,372
	Bridge Construction										
1985	55150200-088799-23-2540		(15,625,988)		(15,625,988)	(15,625,988)		(15,625,988)	(15,625,988)		(15,625,988)
	Materials And Research										
1988	55150200-088857-23-2540		28,910		28,910	28,910		28,910	28,910		28,910
	Bridge Inspection										
1989	55150200-088864-23-2540		(6,370,693)		(6,370,693)	(6,370,693)		(6,370,693)	(6,370,693)		(6,370,693)
	Traffic Engr Consultants										
1990	55150200-088866-23-2540		(1,231,189)		(1,231,189)	(1,231,189)		(1,231,189)	(1,231,189)		(1,231,189)
	FI's Turnpike Enterprise										
	St Transport (Primary) Tf										
	Transp Planning Consult										
	55180100-088704-23-2540		3,700,000		3,700,000	3,700,000		3,700,000	3,700,000		3,700,000
	Right-Of-Way Land Acq										
2031	55180100-088777-23-2540		(199,818)		(199,818)	(199,818)		(199,818)	(199,818)		(199,818)
	Preliminary Engr Consult										
2034	55180100-088849-23-2540		11,049,787		11,049,787	11,049,787		11,049,787	11,049,787		11,049,787
	Right-Of-Way Support										
2035	55180100-088853-23-2540		(98,324)		(98,324)	(98,324)		(98,324)	(98,324)		(98,324)
	Toll Operation Contracts										
2037	55180100-088876-23-2540		(14,451,645)		(14,451,645)	(14,451,645)		(14,451,645)	(14,451,645)		(14,451,645)

DEPARTMENT:		FISCAL YEAR			FY 2022-23			Legislative Budget Commission Item?			Yes
Agency for Health Care Administration		Statutory Authority:			E23-022			Legislative Consultation:			Yes
		Agency Log#:			B0320			Review Period:			From: 2/2/2023 To: 2/16/2023
		EOG Log#:						Date Sent on Consultation:			2/1/2023
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Medicaid Serv/Individuals										
	Grants And Donations Tf										
	Prepaid Hp - Hdpp 68501400-102675-00-2339		770,049,328		770,049,328	770,049,328		770,049,328	770,049,328		770,049,328
	Medicaid Serv/Individuals										
	Medical Care Trust Fund										
	Prepaid Hp - Hdpp 68501400-102675-00-2474		1,462,836,116		1,462,836,116	1,462,836,116		1,462,836,116	1,462,836,116		1,462,836,116

DEPARTMENT:		FISCAL YEAR			FY 2022-23			Legislative Budget Commission Item?			
Department of Highway Safety and Motor Vehicles		Statutory Authority:			23-11			Legislative Consultation:			
		Agency Log#:			B0347			Review Period:			
		EOG Log#:						Date Sent on Consultation:			
								Yes			
								Yes			
								From: 2/2/2023 To: 2/16/2023			
								2/1/2023			
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
2702	76210100-102470-00-2009 Pay Outside Contractor			(228,477)	228,477		(228,477)	228,477		(228,477)	228,477
2703	76210100-102475-00-2009 Pur Of Driver Licenses			(1,562,364)	1,562,364		(1,562,364)	1,562,364		(1,562,364)	1,562,364
2704	76210100-102870-00-2009 G/A-Purchase Of Lic Plates			(2,368,542)	2,368,542		(2,368,542)	2,368,542		(2,368,542)	2,368,542
2705	76210100-102899-00-2009 Risk Management Insurance			(2,343,800)	2,343,800		(2,343,800)	2,343,800		(2,343,800)	2,343,800
2706	76210100-103241-00-2009 Tenant Broker Commissions			(244,442)	244,442		(244,442)	244,442		(244,442)	244,442
2707	76210100-105084-00-2009 Lease/Purchase/Equipment			(12,500)	12,500		(12,500)	12,500		(12,500)	12,500
2708	76210100-105281-00-2009 Tr/Dms/Hr Svcs/Stw Conctrct			(33,622)	33,622		(33,622)	33,622		(33,622)	33,622
2709	76210100-107040-00-2009			(119,068)	119,068		(119,068)	119,068		(119,068)	119,068

DEPARTMENT:		FISCAL YEAR			FY 2022-23			Legislative Budget Commission Item?			Yes		
Department of The Lottery		Statutory Authority:			23-05			Legislative Consultation:			Yes		
		Agency Log#:			B0343			Review Period:			From: 2/2/2023 To: 2/16/2023		
		EOG Log#:						Date Sent on Consultation:			2/1/2023		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
2759R	Games And Operations Operating Trust Fund Gaming System Contract 36102000-101741-00-2510		1,400,000		1,400,000	1,400,000		1,400,000	1,400,000		1,400,000		