



Wilton Simpson  
President of the Senate

**THE FLORIDA LEGISLATURE  
LEGISLATIVE BUDGET COMMISSION**

Location  
201 Capitol

Mailing Address  
404 South Monroe Street  
Tallahassee, Florida 32399-1100  
(850)487-5140  
Representative Jay Trumbull, Chair  
Senator Kelli Stargel, Vice Chair  
Legislature's Website: <http://www.leg.state.fl.us>



Chris Sprowls  
Speaker of the House of  
Representatives

September 3, 2021

Mr. Chris Spencer, Director  
Office of Policy and Budget  
Executive Office of the Governor  
1601 The Capitol  
Tallahassee, FL 32399-0001

Dear Mr. Spencer:

Pursuant to the provisions of Chapter 216, Florida Statutes, the Legislative Budget Commission met on September 3, 2021, and took the following actions as provided on the enclosed Legislative Budget Commission forms:

**I. Consideration of the following budget amendments for Fiscal Year 2021-2022:**

**A. Agency for Health Care Administration**

B2022-0112..... APPROVED  
B2022-0113..... APPROVED  
B2022-0114..... APPROVED  
B2022-0117..... APPROVED  
B2022-0120..... APPROVED

**B. Department of Children and Families**

B2022-0121..... APPROVED  
B2022-0122..... APPROVED

**C. Department of Health**

B2022-0118..... APPROVED  
B2022-0119..... APPROVED

**D. Department of State**

B2022-0115..... APPROVED  
B2022-0116..... APPROVED  
B2022-0123..... APPROVED

**E. Department of Transportation**

W2022-0021 ..... APPROVED

September 3, 2021

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**F. Department of Education**

B2022-0127..... APPROVED

B2022-0128..... APPROVED

**G. Office of Early Learning**

B2022-0129..... APPROVED

**II. Consideration and adoption of the Long-Range Financial Outlook....APPROVED**

Pursuant to Article III, Section 19(c) of the Florid Constitution

**III. Other Business**

Sincerely,

Jay Trumbull, Chair  
Legislative Budget Commission

Enclosures

cc: Honorable Jimmy Patronis, Chief Financial Officer

# Legislative Budget Commission Attendance Record

Date: 3-Sep-21  
Time: 10:00 AM  
Location: 212 Knott

## Attendance

	Present/ (*)	Excused
<b>HOUSE MEMBERS</b>		
Trumbull, Jay, Chair	<b>X</b>	
Avila, Bryan	*	
Alexander, Ramon	*	
Duran, Nicholas	*	
Tomkow, Josie	<b>X</b>	
Stevenson, Williams	<b>X</b>	
Williamson, Jayar	<b>X</b>	
House Totals	<b>7</b>	
<b>SENATE MEMBERS</b>		
Stargel, Kelli, Vice Chair	<b>X</b>	
Bean, Aaron	*	
Book, Lauren	*	
Gibson, Audrey	*	
Mayfield,Debbie	*	
Passidomo, Kathleen	*	
Stewart Linda	*	
<b>Senate Totals</b>	<b>7</b>	
<b>COMMISSION ATTENDANCE</b>	<b>14</b>	

**Announce Quorum Present**

**Quorum = \_\_ Senators, \_\_ Representatives + \_\_ extra from either House**

**\* Indicates Present via Conf Call**

# Legislative Budget Commission

## Vote Record

Date: 3-Sep-21

Time: 10:00 AM

Location: 212 Knott

<b>MOTION OR ITEM:</b>	<b>HOUSE MEMBERS</b>	<b>YEA</b>	<b>NAY</b>
Long-Range Financial Outlook Plan	Trumbull, Jay		
Draft	Alexander, Ramon		
	Avila, Bryan		
ADOPTED W/O OBJECTION	Duran, Nicholas		
	Tomkow, Josie		
	Cyndi Stevenson		
	Williams, Jayer		
	House Totals		
	<b>SENATE MEMBERS</b>		
	Stargel, Kelli, Vice Chair		
	Bean, Aaron		
	Book, Lauren		
	Gibson, Audrey		
	Mayfield, Debbie		
	Passidomo, Kathleen		
	Stewart, Linda		
	Senate Totals		

# Legislative Budget Commission

## Vote Record

Date: 3-Sep-21

Time: 10:00 AM

Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
	<b>HOUSE MEMBERS</b>		
EOG # B2022-0112	Trumbull, Jay, Chair		
	Alexander, Ramon		
APPROVED W/O OBJECTION	Avila, Bryan		
	Duran Josie		
	Tomkow, Josie		
	Stevenson, Cyndi		
	Williamson, Jayer		
	House Totals		
	<b>SENATE MEMBERS</b>		
	Stargel, Kelli, Vice Chair		
	Bean, Aaron		
	Book, Lauren		
	Gibson, Audrey		
	Mayfield, Debbie		
	Passidomo, Kathleen		
	Stewart, Linda		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	<b>HOUSE MEMBERS</b>		
EOG # B2022-0113	Trumbull, Jay, Chair		
	Alexander, Ramon		
APPROVED W/O OBJECTION	Avila, Bryan		
	Duran Josie		
	Tomkow, Josie		
	Stevenson, Cyndi		
	Williamson, Jayer		
	House Totals		
	<b>SENATE MEMBERS</b>		
	Stargel, Kelli, Vice Chair		
	Bean, Aaron		
	Book, Lauren		
	Gibson, Audrey		
	Mayfield, Debbie		
	Passidomo, Kathleen		
	Stewart, Linda		
	Senate Totals		

# Legislative Budget Commission

## Vote Record

Date: 3-Sep-21

Time: 10:00 AM

Location: 212 Knott

MOTION OR ITEM:	HOUSE MEMBERS	YEA	NAY
	Trumbull, Jay, Chair		
	Alexander, Ramon		
EOG # B2022-0114	Avila, Bryan		
	Duran Josie		
APPROVED W/O OBJECTION	Tomkow, Josie		
	Stevenson, Cyndi		
	Williamson, Jayer		
	House Totals		
	SENATE MEMBERS		
	Stargel, Kelli, Vice Chair		
	Bean, Aaron		
	Book, Lauren		
	Gibson, Audrey		
	Mayfield, Debbie		
	Passidomo, Kathleen		
	Stewart, Linda		
	Senate Totals		

MOTION OR ITEM:	HOUSE MEMBERS	YEA	NAY
	Trumbull, Jay, Chair		
EOG #B2022-0117	Alexander, Ramon		
	Avila, Bryan		
APPROVED W/O OBJECTION	Duran Josie		
	Tomkow, Josie		
	Stevenson, Cyndi		
	Williamson, Jayer		
	House Totals		
	SENATE MEMBERS		
	Stargel, Kelli, Vice Chair		
	Bean, Aaron		
	Book, Lauren		
	Gibson, Audrey		
	Mayfield, Debbie		
	Passidomo, Kathleen		
	Stewart, Linda		
	Senate Totals		

# Legislative Budget Commission

## Vote Record

Date: 3-Sep-21

Time: 10:00 AM

Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
	<b>HOUSE MEMBERS</b>		
	Trumbull, Jay, Chair		
EOG #B2022-0120	Alexander, Ramon		
	Avila, Bryan		
APPROVED W/O OBJECTION	Duran Josie		
	Tomkow, Josie		
	Stevenson, Cyndi		
	Williamson, Jayer		
	House Totals		
	<b>SENATE MEMBERS</b>		
	Stargel, Kelli, Vice Chair		
	Bean, Aaron		
	Book, Lauren		
	Gibson, Audrey		
	Mayfield, Debbie		
	Passidomo, Kathleen		
	Stewart, Linda		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	<b>HOUSE MEMBERS</b>		
	Trumbull, Jay, Chair		
EOG #B2022-0121	Alexander, Ramon		
	Avila, Bryan		
APPROVED W/O OBJECTION	Duran Josie		
	Tomkow, Josie		
	Stevenson, Cyndi		
	Williamson, Jayer		
	House Totals		
	<b>SENATE MEMBERS</b>		
	Stargel, Kelli, Vice Chair		
	Bean, Aaron		
	Book, Lauren		
	Gibson, Audrey		
	Mayfield, Debbie		
	Passidomo, Kathleen		
	Stewart, Linda		
	Senate Totals		

# Legislative Budget Commission

## Vote Record

Date: 3-Sep-21  
 Time: 10:00 AM  
 Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
	<b>HOUSE MEMBERS</b>		
	Trumbull, Jay, Chair		
EOG # B2022-0122	Alexander, Ramon		
	Avila, Bryan		
APPROVED W/O OBJECTION	Duran Josie		
	Tomkow, Josie		
	Stevenson, Cyndi		
	Williamson, Jayer		
	House Totals		
	<b>SENATE MEMBERS</b>		
	Stargel, Kelli, Vice Chair		
	Bean, Aaron		
	Book, Lauren		
	Gibson, Audrey		
	Mayfield, Debbie		
	Passidomo, Kathleen		
	Stewart, Linda		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	<b>HOUSE MEMBERS</b>		
	Trumbull, Jay, Chair		
EOG #B2022-0118	Alexander, Ramon		
	Avila, Bryan		
APPROVED W/O OBJECTION	Duran Josie		
	Tomkow, Josie		
	Stevenson, Cyndi		
	Williamson, Jayer		
	House Totals		
	<b>SENATE MEMBERS</b>		
	Stargel, Kelli, Vice Chair		
	Bean, Aaron		
	Book, Lauren		
	Gibson, Audrey		
	Mayfield, Debbie		
	Passidomo, Kathleen		
	Stewart, Linda		
	Senate Totals		



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## Vote Record

Date: 3-Sep-21  
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 Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
	<b>HOUSE MEMBERS</b>		
	Trumbull, Jay, Chair		
EOG #B2022-0119	Alexander, Ramon		
	Avila, Bryan		
APPROVED W/O OBJECTION	Duran Josie		
	Tomkow, Josie		
	Stevenson, Cyndi		
	Williamson, Jayer		
	House Totals		
	<b>SENATE MEMBERS</b>		
	Stargel, Kelli, Vice Chair		
	Bean, Aaron		
	Book, Lauren		
	Gibson, Audrey		
	Mayfield, Debbie		
	Passidomo, Kathleen		
	Stewart, Linda		
	Senate Totals		
<b>MOTION OR ITEM:</b>	<b>HOUSE MEMBERS</b>	<b>YEA</b>	<b>NAY</b>
	Trumbull, Jay, Chair		
EOG #B2022-0115	Alexander, Ramon		
	Avila, Bryan		
APPROVED W/O OBJECTION	Duran Josie		
	Tomkow, Josie		
	Stevenson, Cyndi		
	Williamson, Jayer		
	House Totals		
	<b>SENATE MEMBERS</b>		
	Stargel, Kelli, Vice Chair		
	Bean, Aaron		
	Book, Lauren		
	Gibson, Audrey		
	Mayfield, Debbie		
	Passidomo, Kathleen		
	Stewart, Linda		
	Senate Totals		

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Date: 3-Sep-21  
 Time: 10:00 AM  
 Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
	<b>HOUSE MEMBERS</b>		
	Trumbull, Jay, Chair		
EOG #B2022-0116	Alexander, Ramon		
	Avila, Bryan		
APPROVED W/O OBJECTION	Duran Josie		
	Tomkow, Josie		
	Stevenson, Cyndi		
	Williamson, Jaye		
	House Totals		
	<b>SENATE MEMBERS</b>		
	Stargel, Kelli, Vice Chair		
	Bean, Aaron		
	Book, Lauren		
	Gibson, Audrey		
	Mayfield, Debbie		
	Passidomo, Kathleen		
	Stewart, Linda		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	<b>HOUSE MEMBERS</b>		
	Trumbull, Jay, Chair		
	Alexander, Ramon		
EOG #B2022-0123	Avila, Bryan		
	Duran Josie		
APPROVED W/O OBJECTION	Tomkow, Josie		
	Stevenson, Cyndi		
	Williamson, Jaye		
	House Totals		
	<b>SENATE MEMBERS</b>		
	Stargel, Kelli, Vice Chair		
	Bean, Aaron		
	Book, Lauren		
	Gibson, Audrey		
	Mayfield, Debbie		
	Passidomo, Kathleen		
	Stewart, Linda		
	Senate Totals		

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Date: 3-Sep-21  
 Time: 10:00 AM  
 Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
	<b>HOUSE MEMBERS</b>		
	Trumbull, Jay, Chair		
EOG #W2022-0021	Alexander, Ramon		
	Avila, Bryan		
APPROVED W/O OBJECTION	Duran Josie		
	Tomkow, Josie		
	Stevenson, Cyndi		
	Williamson, Jayer		
	House Totals		
	<b>SENATE MEMBERS</b>		
	Stargel, Kelli, Vice Chair		
	Bean, Aaron		
	Book, Lauren		
	Gibson, Audrey		
	Mayfield, Debbie		
	Passidomo, Kathleen		
	Stewart, Linda		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	<b>HOUSE MEMBERS</b>		
	Trumbull, Jay, Chair		
	Alexander, Ramon		
EOG #B2022-0127	Avila, Bryan		
	Duran Josie		
APPROVED W/O OBJECTION	Tomkow, Josie		
	Stevenson, Cyndi		
	Williamson, Jayer		
	House Totals		
	<b>SENATE MEMBERS</b>		
	Stargel, Kelli, Vice Chair		
	Bean, Aaron		
	Book, Lauren		
	Gibson, Audrey		
	Mayfield, Debbie		
	Passidomo, Kathleen		
	Stewart, Linda		
	Senate Totals		

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## Vote Record

Date: 3-Sep-21  
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 Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
	<b>HOUSE MEMBERS</b>		
	Trumbull, Jay, Chair		
EOG #B2022-0128	Alexander, Ramon		
	Avila, Bryan		
APPROVED W/O OBJECTION	Duran Josie		
	Tomkow, Josie		
	Stevenson, Cyndi		
	Williamson, Jaye		
	House Totals		
	<b>SENATE MEMBERS</b>		
	Stargel, Kelli, Vice Chair		
	Bean, Aaron		
	Book, Lauren		
	Gibson, Audrey		
	Mayfield, Debbie		
	Passidomo, Kathleen		
	Stewart, Linda		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	<b>HOUSE MEMBERS</b>		
	Trumbull, Jay, Chair		
	Alexander, Ramon		
EOG #B2022-0129	Avila, Bryan		
	Duran Josie		
APPROVED W/O OBJECTION	Tomkow, Josie		
	Stevenson, Cyndi		
	Williamson, Jaye		
	House Totals		
	<b>SENATE MEMBERS</b>		
	Stargel, Kelli, Vice Chair		
	Bean, Aaron		
	Book, Lauren		
	Gibson, Audrey		
	Mayfield, Debbie		
	Passidomo, Kathleen		
	Stewart, Linda		
	Senate Totals		

DEPARTMENT:			FISCAL YEAR			FY 2021-22			Legislative Budget Commission Item?		
Agency for Health Care Administration			Statutory Authority:			E22-007			Legislative Consultation:		
			Agency Log#:			B0112			Review Period:		
			EOG Log#:						Date Sent on Consultation:		
									Yes		
									Yes		
									From: 8/20/2021 To: 9/3/2021		
									8/20/2021		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Children Special Hlth Care										
	General Revenue Fund										
175	G/A-FI Healthy Kids Corp 68500100-100031-00-1000 Contracted Services		16,840,690		(16,840,690)	16,840,690				16,840,690	
176	68500100-100777-00-1000 G/A-Contract Svcs-Fhk Admn		179,760		(179,760)	179,760				179,760	
177	68500100-100784-00-1000 G/A-FI Healthy Kids Dental		402,286		(402,286)	402,286				402,286	
178	68500100-102336-00-1000 Medikids		2,223,768		(2,223,768)	2,223,768				2,223,768	
179	68500100-102340-00-1000 Childrens Med Svcs Network		4,307,839		(4,307,839)	4,307,839				4,307,839	
180	68500100-102342-00-1000		10,934,215		(10,934,215)	10,934,215				10,934,215	
	Children Special Hlth Care										
	Grants And Donations Tf										
176	Contracted Services 68500100-100777-00-2339 Medikids		6,397		(6,397)	6,397		(6,397)		6,397	(6,397)
179	68500100-102340-00-2339 Childrens Med Svcs Network		3,786,732		(3,786,732)	3,786,732		(3,786,732)		3,786,732	(3,786,732)
180	68500100-102342-00-2339		394,548		(394,548)	394,548		(394,548)		394,548	(394,548)
	Children Special Hlth Care										
	Medical Care Trust Fund										
175	G/A-FI Healthy Kids Corp 68500100-100031-00-2474 Contracted Services		37,080,832		(37,080,832)	37,080,832		(37,080,832)		37,080,832	(37,080,832)
176	68500100-100777-00-2474 G/A-Contract Svcs-Fhk Admn		402,246		(402,246)	402,246		(402,246)		402,246	(402,246)
177	68500100-100784-00-2474 G/A-FI Healthy Kids Dental		563,484		(563,484)	563,484		(563,484)		563,484	(563,484)
178	68500100-102336-00-2474 Medikids		5,285,489		(5,285,489)	5,285,489		(5,285,489)		5,285,489	(5,285,489)
179	68500100-102340-00-2474 Childrens Med Svcs Network		10,681,824		(10,681,824)	10,681,824		(10,681,824)		10,681,824	(10,681,824)
180	68500100-102342-00-2474		24,937,542		(24,937,542)	24,937,542		(24,937,542)		24,937,542	(24,937,542)

DEPARTMENT:		FISCAL YEAR			FY 2021-22			Legislative Budget Commission Item?		Yes	
Agency for Health Care Administration		Statutory Authority:			E22-009			Legislative Consultation:		Yes	
		Agency Log#:			B0113			Review Period:		From: 8/20/2021 To: 9/3/2021	
		EOG Log#:						Date Sent on Consultation:		8/20/2021	
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Medicaid Serv/Individuals										
	Grants And Donations Tf										
	Ime										
	68501400-101579-00-2339		174,403,757	174,403,757		174,403,757	174,403,757		174,403,757	174,403,757	
	Medicaid Serv/Individuals										
	Medical Care Trust Fund										
	Ime										
	68501400-101579-00-2474		326,452,760	326,452,760		326,452,760	326,452,760		326,452,760	326,452,760	

DEPARTMENT:		FISCAL YEAR			FY 2021-22			Legislative Budget Commission Item?			
Agency for Health Care Administration		Statutory Authority:			E22-012			Legislative Consultation:			
		Agency Log#:			B0114 -			Review Period:			
		EOG Log#:						Date Sent on Consultation:			
								Yes			
								Yes			
								From: 8/20/2021 To: 9/3/2021			
								8/20/2021			
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Medicaid Serv/Individuals										
	Grants And Donations Tf										
	Prepaid Hp - Hdpp										
	68501400-102675-00-2339		622,271,791	622,271,791		622,271,791	622,271,791		622,271,791	622,271,791	
	Medicaid Serv/Individuals										
	Medical Care Trust Fund										
	Prepaid Hp - Hdpp										
	68501400-102675-00-2474		1,239,451,562	1,239,451,562		1,239,451,562	1,239,451,562		1,239,451,562	1,239,451,562	

DEPARTMENT:			FISCAL YEAR			FY 2021-22			Legislative Budget Commission Item?		
Agency for Health Care Administration			Statutory Authority: Agency Log#: EOG Log#:			E22-008 B0117			Legislative Consultation: Review Period: Date Sent on Consultation:		
			Yes			Yes			From: 8/20/2021 To: 9/3/2021 8/20/2021		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Medicaid Serv/Individuals										
	General Revenue Fund										
	Case Management										
196	68501400-100311-00-1000 Community Mental Health Sv			5,004	(5,004)		5,004	(5,004)		5,004	(5,004)
197	68501400-100616-00-1000 Devel Eval & Interv/Part C		748,673		187,168	748,673		187,168	748,673		187,168
198	68501400-100919-00-1000 Healthy Start Services			34,940	(34,940)		34,940			34,940	
200	68501400-101405-00-1000 Graduate Medical Education			979,861	(979,861)		979,861	(979,861)		979,861	(979,861)
201	68501400-101581-00-1000 Hospital Inpatient Service			3,168,503	(3,168,503)		3,168,503	(3,168,503)		3,168,503	(3,168,503)
202	68501400-101582-00-1000 Hospital Inpatient Service			15,720,358	(15,720,358)		15,720,358	(15,720,358)		15,720,358	(15,720,358)
202	68501400-101582-00-1000 Hospital Insurance Benefit		(9,395,014)		(2,348,754)	(9,395,014)		(2,348,754)	(9,395,014)		(2,348,754)
205	68501400-101589-00-1000 Hospital Outpatient Svcs			569,854	(569,854)		569,854			569,854	
206	68501400-101596-00-1000 Other Fee For Service			5,542,725	(5,542,725)		5,542,725	(5,542,725)		5,542,725	(5,542,725)
207	68501400-102325-00-1000 Other Fee For Service			3,580,802	(3,580,802)		3,580,802	(3,580,802)		3,580,802	(3,580,802)
207	68501400-102325-00-1000 Personal Care Services		(56,668,835)		(14,167,209)	(56,668,835)		(14,167,209)	(56,668,835)		(14,167,209)
208	68501400-102538-00-1000 Physician/Hcp Svcs		314,230		78,558	314,230		78,558	314,230		78,558
209	68501400-102542-00-1000 Prepaid Health Plans			4,392,309	(4,392,309)		4,392,309	(4,392,309)		4,392,309	(4,392,309)
210	68501400-102673-00-1000 Prescribed Medicine/Drugs		39,453,812		9,863,453	39,453,812		9,863,453	39,453,812		9,863,453
211	68501400-102681-00-1000 Medicare Part D Payment			8,866,018	(8,866,018)		8,866,018	(8,866,018)		8,866,018	(8,866,018)
212	68501400-102683-00-1000 Stw Inpatient Psych Svcs		25,547,134		6,386,784	25,547,134		6,386,784	25,547,134		6,386,784
213	68501400-103560-00-1000 Supplemental Medical Ins			82,913	(82,913)		82,913	(82,913)		82,913	(82,913)
214	68501400-103724-00-1000			37,992,831	(37,992,831)		37,992,831	(37,992,831)		37,992,831	(37,992,831)
	Medicaid Serv/Individuals										
	Grants And Donations Tf										
201	68501400-101581-00-2339 Hospital Inpatient Service			1,584,015	(1,584,015)		1,584,015	(1,584,015)		1,584,015	(1,584,015)
202	68501400-101582-00-2339 Hospital Outpatient Svcs			296,789	(296,789)		296,789	(296,789)		296,789	(296,789)



DEPARTMENT:		FISCAL YEAR			FY 2021-22			Legislative Budget Commission Item?			
Agency for Health Care Administration		Statutory Authority: Agency Log#: EOG Log#:			E22-008 B0117			Legislative Consultation: Review Period: Date Sent on Consultation:			
								Yes Yes From: 8/20/2021 To: 9/3/2021 8/20/2021			
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
206	68501400-101596-00-2339 Physician/Hcp Svcs			296,047	(296,047)		296,047	(296,047)		296,047	(296,047)
209	68501400-102542-00-2339 Prepaid Health Plans			1,216,702	(1,216,702)		1,216,702	(1,216,702)		1,216,702	(1,216,702)
210	68501400-102673-00-2339 Medicaid Serv/Individuals			8,147,022	(8,147,022)		8,147,022	(8,147,022)		8,147,022	(8,147,022)
	Health Care Trust Fund										
210	68501400-102673-00-2003 Prepaid Health Plans			18,600,000	(18,600,000)		18,600,000	(18,600,000)		18,600,000	(18,600,000)
	Medical Care Trust Fund										
196	68501400-100311-00-2474 Case Management			3,229	(3,229)		3,229	(3,229)		3,229	(3,229)
197	68501400-100616-00-2474 Community Mental Health Sv		36,595,160		36,595,160	36,595,160		36,595,160	36,595,160		36,595,160
198	68501400-100919-00-2474 Devel Eval & Interv/Part C			66,165	(66,165)		66,165	(66,165)		66,165	(66,165)
200	68501400-101405-00-2474 Healthy Start Services		979,861		979,861	979,861		979,861	979,861		979,861
201	68501400-101581-00-2474 Graduate Medical Education		4,752,518		4,752,518	4,752,518		4,752,518	4,752,518		4,752,518
202	68501400-101582-00-2474 Hospital Inpatient Service		(2,337,672)		(2,337,672)	(2,337,672)		(2,337,672)	(2,337,672)		(2,337,672)
205	68501400-101589-00-2474 Hospital Insurance Benefit		(215,761)		(215,761)	(215,761)		(215,761)	(215,761)		(215,761)
205	68501400-101589-00-2474 Hospital Insurance Benefit			538,026	(538,026)		538,026	(538,026)		538,026	(538,026)
206	68501400-101596-00-2474 Hospital Outpatient Svcs		215,761		215,761	215,761		215,761	215,761		215,761
207	68501400-102325-00-2474 Other Fee For Service		(75,426,350)		(75,426,350)	(75,426,350)		(75,426,350)	(75,426,350)		(75,426,350)
207	68501400-102325-00-2474 Other Fee For Service		(979,861)		(979,861)	(979,861)		(979,861)	(979,861)		(979,861)
207	68501400-102325-00-2474 Other Fee For Service			4,256,725	(4,256,725)		4,256,725	(4,256,725)		4,256,725	(4,256,725)
208	68501400-102538-00-2474 Personal Care Services		5,452,411		5,452,411	5,452,411		5,452,411	5,452,411		5,452,411
209	68501400-102542-00-2474 Physician/Hcp Svcs		3,750,366		3,750,366	3,750,366		3,750,366	3,750,366		3,750,366
210	68501400-102673-00-2474 Prepaid Health Plans		679,948,219		679,948,219	679,948,219		679,948,219	679,948,219		679,948,219
210	68501400-102673-00-2474 Prepaid Health Plans		90,300		90,300	90,300		90,300	90,300		90,300
210	68501400-102673-00-2474 Prepaid Health Plans		13,567,576		13,567,576	13,567,576		13,567,576	13,567,576		13,567,576

DEPARTMENT:		FISCAL YEAR			FY 2021-22			Legislative Budget Commission Item?			
Agency for Health Care Administration		Statutory Authority:			E22-008			Legislative Consultation:			
		Agency Log#:			B0117			Review Period:			
		EOG Log#:						Date Sent on Consultation:			
								Yes			
								Yes			
								From: 8/20/2021 To: 9/3/2021			
								8/20/2021			
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
211	Prescribed Medicine/Drugs 68501400-102681-00-2474		(11,229,904)		(11,229,904)	(11,229,904)		(11,229,904)	(11,229,904)		(11,229,904)
213	Stw Inpatient Psych Svcs 68501400-103560-00-2474		(90,300)		(90,300)	(90,300)		(90,300)	(90,300)		(90,300)
214	Supplemental Medical Ins 68501400-103724-00-2474		24,875,895		24,875,895	24,875,895		24,875,895	24,875,895		24,875,895
	Medicaid Serv/Individuals										
	Refugee Assistance Tf										
202	Hospital Inpatient Service 68501400-101582-00-2579		(142,456)		(142,456)	(142,456)		(142,456)	(142,456)		(142,456)
206	Hospital Outpatient Svcs 68501400-101596-00-2579		(56,209)		(56,209)	(56,209)		(56,209)	(56,209)		(56,209)
207	Other Fee For Service 68501400-102325-00-2579		(243,888)		(243,888)	(243,888)		(243,888)	(243,888)		(243,888)
209	Physician/Hcp Svcs 68501400-102542-00-2579		(65,117)		(65,117)	(65,117)		(65,117)	(65,117)		(65,117)
210	Prepaid Health Plans 68501400-102673-00-2579		762,092		762,092	762,092		762,092	762,092		762,092
210	Prepaid Health Plans 68501400-102673-00-2579		3,552,128		3,552,128	3,552,128		3,552,128	3,552,128		3,552,128
211	Prescribed Medicine/Drugs 68501400-102681-00-2579		(254,422)		(254,422)	(254,422)		(254,422)	(254,422)		(254,422)
	Medicaid Long Term Care										
	General Revenue Fund										
216	Assistive Care Services 68501500-100602-00-1000			454,899	(454,899)		454,899			454,899	
219	Icf/Dd Community 68501500-101649-00-1000			4,192,814	(4,192,814)		4,192,814		(4,192,814)	4,192,814	(4,192,814)
220	Nursing Home Care 68501500-102233-00-1000			10,199,287	(10,199,287)		10,199,287			10,199,287	
221	Prpd Hlth Plan/Lng Trm Car 68501500-102674-00-1000			127,556,521	(127,556,521)		127,556,521			127,556,521	
	Medicaid Long Term Care										
	Medical Care Trust Fund										
216	Assistive Care Services 68501500-100602-00-2474			650,938	(650,938)		650,938		(650,938)	650,938	(650,938)
218	Icf/Id - Sunland Center 68501500-101644-00-2474			741,752	(741,752)		741,752		(741,752)	741,752	(741,752)
219	Icf/Dd Community 68501500-101649-00-2474		5,438,333		5,438,333	5,438,333		5,438,333	5,438,333		5,438,333
220	Nursing Home Care 68501500-102233-00-2474			4,328,828	(4,328,828)		4,328,828		(4,328,828)	4,328,828	(4,328,828)

DEPARTMENT:		FISCAL YEAR			FY 2021-22			Legislative Budget Commission Item?			Yes	
Agency for Health Care Administration		Statutory Authority:			E22-008			Legislative Consultation:			Yes	
		Agency Log#:			B0117			Review Period:			From: 8/20/2021 To: 9/3/2021	
		EOG Log#:						Date Sent on Consultation:			8/20/2021	
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION			
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	
220	68501500-102233-00-2474 Prpd Hlth Plan/Lng Trm Car		(5,438,333)		(5,438,333)	(5,438,333)		(5,438,333)	(5,438,333)		(5,438,333)	
221	68501500-102674-00-2474 St Mental Health Hosp Prg			1,707,533	(1,707,533)		1,707,533	(1,707,533)		1,707,533	(1,707,533)	
222	68501500-103556-00-2474			118,402	(118,402)		118,402	(118,402)		118,402	(118,402)	

DEPARTMENT:		FISCAL YEAR			FY 2021-22			Legislative Budget Commission Item?			
Agency for Health Care Administration		Statutory Authority:			E22-010			Legislative Consultation:			
		Agency Log#:			B0120			Review Period:			
		EOG Log#:						Date Sent on Consultation:			
								Yes			
								Yes			
								From: 8/20/2021 To: 9/3/2021			
								8/20/2021			
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
203	Medicaid Serv/Individuals										
	Grants And Donations Tf										
	Regular Disprop Share 68501400-101583-00-2339		10,262,554	10,262,554		10,262,554	10,262,554		10,262,554	10,262,554	
203	Medicaid Serv/Individuals										
	Medical Care Trust Fund										
	Regular Disprop Share 68501400-101583-00-2474		23,987,976	23,987,976		23,987,976	23,987,976		23,987,976	23,987,976	

DEPARTMENT:		FISCAL YEAR			FY 2021-22			Legislative Budget Commission Item?			Yes		
Department of Children and Families		Statutory Authority:			B-0025			Legislative Consultation:			Yes		
		Agency Log#:			B0121			Review Period:			From: 8/20/2021 To: 9/3/2021		
		EOG Log#:						Date Sent on Consultation:			8/20/2021		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
N/A	Economic Self Sufficiency Welfare Transition Tf Covid-19 - St Ops 60910708-105153-00-2401		35,508,000		35,508,000	35,508,000		35,508,000	35,508,000		35,508,000		

DEPARTMENT:			FISCAL YEAR			Legislative Budget Commission Item?			Yes		
Department of Children and Families			Statutory Authority:			FY 2021-22			Legislative Consultation:		
			Agency Log#:			B-0026			Review Period:		
			EOG Log#:			B0122			Date Sent on Consultation:		
									From: 8/20/2021 To: 9/3/2021		
									8/20/2021		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
371A	Subs Abuse And Mental Hlth										
	Alcohol/Drugabu/Men Hlh Tf										
	Covid-19 - St Ops 60910950-105153-00-2027		40,117,106		40,117,106	40,117,106		40,117,106	40,117,106		40,117,106

DEPARTMENT:		FISCAL YEAR			FY 2021-22			Legislative Budget Commission Item?			Yes		
Department of Health		Statutory Authority:			22GA-009			Legislative Consultation:			Yes		
		Agency Log#:			B0118			Review Period:			From: 8/20/2021 To: 9/3/2021		
		EOG Log#:			B0118			Date Sent on Consultation:			8/20/2021		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
	Disease Cntrl/Hlth Protect Federal Grants Trust Fund Covid-19 - St Ops 64200200-105153-00-2261		(263,446,197)		(263,446,197)	(263,446,197)		(263,446,197)	(263,446,197)		(263,446,197)	(263,446,197)	
	Cty Hlth Loc Hlth Need County Health Dept Tf Covid-19 - St Ops 64200700-105153-00-2141		263,446,197		263,446,197	263,446,197		263,446,197	263,446,197		263,446,197	263,446,197	

DEPARTMENT:		FISCAL YEAR			FY 2021-22			Legislative Budget Commission Item?			Yes
Department of Health		Statutory Authority:			22GA-011			Legislative Consultation:			Yes
		Agency Log#:			B0119			Review Period:			From: 8/20/2021 To: 9/3/2021
		EOG Log#:						Date Sent on Consultation:			8/20/2021
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Disease Cntrl/Hlth Protect  Federal Grants Trust Fund  Covid-19 - St Ops 64200200-105153-00-2261		383,904,000	307,123,200	76,780,800	383,904,000	307,123,200	76,780,800	383,904,000	307,123,200	76,780,800
	Cty Hlth Loc Hlth Need  County Health Dept Tf  Covid-19 - St Ops 64200700-105153-00-2141		96,096,000	76,876,800	19,219,200	96,096,000	76,876,800	19,219,200	96,096,000	76,876,800	19,219,200



DEPARTMENT:		FISCAL YEAR			FY 2021-22			Legislative Budget Commission Item?			
Department of State		Statutory Authority:			21-22-05			Legislative Consultation:			
		Agency Log#:			B0115			Review Period:			
		EOG Log#:						Date Sent on Consultation:			
								Yes			
								Yes			
								From: 8/20/2021 To: 9/3/2021			
								8/20/2021			
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
3095	Library/Archives/Info Svcs										
	Federal Grants Trust Fund										
	G/A-Library Grants										
	45400100-050792-00-2261		6,735,385	6,735,385		6,735,385	6,735,385		6,735,385	6,735,385	

DEPARTMENT:		FISCAL YEAR			FY 2021-22			Legislative Budget Commission Item?		Yes	
Department of State		Statutory Authority:			21-22-06			Legislative Consultation:		Yes	
		Agency Log#:			B0116			Review Period:		From: 8/20/2021 To: 9/3/2021	
		EOG Log#:						Date Sent on Consultation:		8/20/2021	
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Cultural Affairs										
	Federal Grants Trust Fund										
	G/A - Covid-19 - Pass Thru 45500300-105155-00-2261		1,075,100		1,075,100	1,075,100		1,075,100	1,075,100		1,075,100

DEPARTMENT:		FISCAL YEAR			FY 2021-22			Legislative Budget Commission Item?			Yes	
Department of State		Statutory Authority:			21-22-07			Legislative Consultation:			Yes	
		Agency Log#:			B0123			Review Period:			From: 8/27/2021 To: 9/10/2021	
		EOG Log#:			B0123			Date Sent on Consultation:			8/27/2021	
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION			
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	
	Elections											
	Federal Grants Trust Fund											
	G/A-Elect Security Grants 45100200-107020-00-2261		1,707,622		1,707,622	1,707,622		1,707,622	1,707,622		1,707,622	



DEPARTMENT:		FISCAL YEAR			FY 2021-22			Legislative Budget Commission Item?			
Department of Transportation		Statutory Authority:			55-22-106			Legislative Consultation:			
		Agency Log#:			W0021			Review Period:			
		EOG Log#:						Date Sent on Consultation:			
								Yes			
								Yes			
								From: 8/20/2021 To: 9/3/2021			
								8/20/2021			
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
1912	55150200-088799-22-2586		17,752,876		17,752,876	17,752,876		17,752,876	17,752,876		17,752,876
	Pgm: Highway Operations										
	St Transport (Primary) Tf										
1900	Sm Cty Resurface Assist Pg 55150200-085575-22-2540		1,403,614		1,403,614	1,403,614		1,403,614	1,403,614		1,403,614
1901	Sm County Outreach Program 55150200-085576-22-2540		4,372,151		4,372,151	4,372,151		4,372,151	4,372,151		4,372,151
1902	G/A-Major Disasters - Wp 55150200-088041-22-2540		13,579,377		13,579,377	13,579,377		13,579,377	13,579,377		13,579,377
1903	County Transportation Prgs 55150200-088572-22-2540		14,220,629		14,220,629	14,220,629		14,220,629	14,220,629		14,220,629
1905	Highway Maintenance Contr 55150200-088712-22-2540		18,328,925		18,328,925	18,328,925		18,328,925	18,328,925		18,328,925
1906	Intrastate Highway Constr 55150200-088716-22-2540		330,347,814		330,347,814	330,347,814		330,347,814	330,347,814		330,347,814
1907	Arterial Highway Constr 55150200-088717-22-2540		51,961,603		51,961,603	51,961,603		51,961,603	51,961,603		51,961,603
1908	Construct Inspect Consult 55150200-088718-22-2540		41,283,705		41,283,705	41,283,705		41,283,705	41,283,705		41,283,705
1910	Hiway Safety Constr/Grants 55150200-088796-22-2540		50,293,313		50,293,313	50,293,313		50,293,313	50,293,313		50,293,313
1911	Resurfacing 55150200-088797-22-2540		19,584,590		19,584,590	19,584,590		19,584,590	19,584,590		19,584,590
1912	Bridge Construction 55150200-088799-22-2540		79,204,851		79,204,851	79,204,851		79,204,851	79,204,851		79,204,851
1913	Contract Maint W/ Doc 55150200-088810-22-2540		6,593,636		6,593,636	6,593,636		6,593,636	6,593,636		6,593,636
1914	Hwy Beautification Grants 55150200-088850-22-2540		1,000,000		1,000,000	1,000,000		1,000,000	1,000,000		1,000,000
1915	Materials And Research 55150200-088857-22-2540		157,099		157,099	157,099		157,099	157,099		157,099
1915A	Local Transportation Proj 55150200-088862-22-2540		2,167,311		2,167,311	2,167,311		2,167,311	2,167,311		2,167,311
1916	Bridge Inspection 55150200-088864-22-2540		3,317,211		3,317,211	3,317,211		3,317,211	3,317,211		3,317,211
1918	Traffic Engr Consultants 55150200-088866-22-2540		21,074,063		21,074,063	21,074,063		21,074,063	21,074,063		21,074,063
1919	Local Government Reimburse 55150200-088867-22-2540		210		210	210		210	210		210
	Fl's Turnpike Enterprise										
	St Transport (Primary) Tf										
	Intrastate Highway Constr 55180100-088716-22-2540		129,635		129,635	129,635		129,635	129,635		129,635
	Construct Inspect Consult 55180100-088718-22-2540		125,050		125,050	125,050		125,050	125,050		125,050

DEPARTMENT:		FISCAL YEAR			FY 2021-22			Legislative Budget Commission Item?			
Department of Transportation		Statutory Authority:			55-22-106			Legislative Consultation:			
		Agency Log#:			W0021			Review Period:			
		EOG Log#:						Date Sent on Consultation:			
								Yes			
								Yes			
								From: 8/20/2021 To: 9/3/2021			
								8/20/2021			
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
1961	Preliminary Engr Consult 55180100-088849-22-2540		330,509		330,509	330,509		330,509	330,509		330,509
1963	Traffic Engr Consultants 55180100-088866-22-2540		2,629,999		2,629,999	2,629,999		2,629,999	2,629,999		2,629,999
1964	Toll Operation Contracts 55180100-088876-22-2540		69,144		69,144	69,144		69,144	69,144		69,144
1965	Turnpike Sys Equip & Devel 55180100-088920-22-2540		66,257		66,257	66,257		66,257	66,257		66,257
1966	Tolls Sys Equip & Develop 55180100-088922-22-2540		380,904		380,904	380,904		380,904	380,904		380,904
	FI's Turnpike Enterprise										
	Turnpike Gen Reserve Tf										
1956	Intrastate Highway Constr 55180100-088716-22-2326		25,342,536		25,342,536	25,342,536		25,342,536	25,342,536		25,342,536
1957	Construct Inspect Consult 55180100-088718-22-2326		7,171,746		7,171,746	7,171,746		7,171,746	7,171,746		7,171,746
1958	Right-Of-Way Land Acq 55180100-088777-22-2326		2,116,890		2,116,890	2,116,890		2,116,890	2,116,890		2,116,890
	Bridge Construction 55180100-088799-22-2326		1,000		1,000	1,000		1,000	1,000		1,000
1961	Preliminary Engr Consult 55180100-088849-22-2326		6,948,965		6,948,965	6,948,965		6,948,965	6,948,965		6,948,965
1962	Right-Of-Way Support 55180100-088853-22-2326		922,416		922,416	922,416		922,416	922,416		922,416
1965	Turnpike Sys Equip & Devel 55180100-088920-22-2326		46,758,460		46,758,460	46,758,460		46,758,460	46,758,460		46,758,460
	FI's Turnpike Enterprise										
	Turnpike Renew/Replace Tf										
1956	Intrastate Highway Constr 55180100-088716-22-2324		5,060,898		5,060,898	5,060,898		5,060,898	5,060,898		5,060,898
1957	Construct Inspect Consult 55180100-088718-22-2324		5,516,377		5,516,377	5,516,377		5,516,377	5,516,377		5,516,377
1959	Resurfacing 55180100-088797-22-2324		6,355		6,355	6,355		6,355	6,355		6,355
1960	Bridge Construction 55180100-088799-22-2324		95,477		95,477	95,477		95,477	95,477		95,477
1961	Preliminary Engr Consult 55180100-088849-22-2324		4,388,000		4,388,000	4,388,000		4,388,000	4,388,000		4,388,000

DEPARTMENT:		FISCAL YEAR			FY 2021-22			Legislative Budget Commission Item?			Yes		
Department of Education		Statutory Authority:			22-5			Legislative Consultation:			Yes		
		Agency Log#:			B0127			Review Period:			From: 8/20/2021 To: 9/3/2021		
		EOG Log#:						Date Sent on Consultation:			8/20/2021		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
	Pgm: Fed Grants K/12 Prog  Federal Grants Trust Fund  G/A-Crrsaa - Pass Through 48250500-105149-00-2261		194,468,553		194,468,553	194,468,553		194,468,553	194,468,553		194,468,553		

<b>DEPARTMENT:</b>		<b>FISCAL YEAR</b>			<b>FY 2021-22</b>			<b>Legislative Budget Commission Item?</b>			Yes	
Department of Education		Statutory Authority:			22-6			Legislative Consultation:			Yes	
		Agency Log#:			B0128			Review Period:			From: 8/20/2021 To: 9/3/2021	
		EOG Log#:						Date Sent on Consultation:			8/20/2021	
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION			
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	
	Pgm: Fed Grants K/12 Prog  Federal Grants Trust Fund  G/A-Crrsaa - Pass Through 48250500-105149-00-2261		429,460,763		429,460,763	429,460,763		429,460,763	429,460,763		429,460,763	



DEPARTMENT:		FISCAL YEAR			Legislative Budget Commission Item?			Yes			
Office of Early Learning		Statutory Authority:			FY 2021-22			Legislative Consultation:			
		Agency Log#:			A-2022-06			Review Period:			
		EOG Log#:			B0129			Date Sent on Consultation:			
								From: 8/20/2021 To: 9/3/2021			
								8/20/2021			
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Pgm: Early Learning Svcs										
	Child Care/Dev Blk Grnt Tf										
	G/A-Crrsaa - Pass Through 48220400-105149-00-2098		73,465,948		73,465,948	73,465,948		73,465,948	73,465,948		73,465,948