LEGISLATIVE BUDGET COMMISSION

Ray Sansom, Chair Rudy Garcia, Vice-Chair

ACTION PACKET

Wednesday, January 24, 2007 4:00 P.M. 212 Knott Building

COMMITTEE MEETING REPORT

Legislative Budget Commission

1/24/2007 4:00:00PM

Location: 212 Knott Building

Attendance:

	Present	Absent	Excused
Aaron Bean			Х
Dean Cannon	x		
Stan Mayfield	X		-
Frank Peterman	X		
Joe Pickens	X		
Ray Sansom	X		
Ron Saunders	X		
Totals:	6	0	1

Committee meeting was reported out: Wednesday, January 24, 2007 5:29:33PM

COMMITTEE MEETING REPORT

Legislative Budget Commission

1/24/2007 4:00:00PM

Location: 212 Knott Building

Print Date: 1/24/2007 5:29 pm

Summary:

No Bills Considered

Legislative Budget Commission Attendance Record

Date: 24-Jan-07 Time: 4:00 p.m. Location: 212 Knott

Attendance

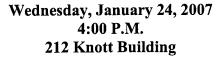
	Present/ (*)	Excused
SENATE MEMBERS		
Rudy Garcia, Vice Chair	X	
JD Alexander		Х
Lisa Carlton	X	
Mike Fasano	X	
Gwen Margolis	X	
Nan Rich	X	
Stephen Wise	X	
Senate Totals	6	1
HOUSE MEMBERS		
Ray Sansom, Chair	X	
Aaron Bean		X
Dean Cannon	X	
Stan Mayfield	X	
Frank Peterman, Jr.	X	
Joe Pickens	X	
Ron Saunders	X	
House Totals	6	1
COMMISSION ATTENDANCE		

Announce Quorom Present Quorom = 4 Senators, 4 Representatives + 1 extra from either House

^{*} Indicates Present via Conf Call



LEGISLATIVE BUDGET COMMISSION AGENDA





Members

Representative Ray Sansom
Representative Aaron Bean
Representative Dean Cannon
Representative Stan Mayfield
Representative Frank Peterman
Representative Joe Pickens
Representative Ron Saunders
Senator Rudy Garcia
Senator JD Alexander
Senator Lisa Carlton
Senator Mike Fasano
Senator Gwen Margolis
Senator Nan Rich
Senator Stephen Wise

Page #

I. Consideration of the following budget amendments:

A.	Department of Business and Professional Regulation	
	Jean Whitten, Director of Budget & Financial Management	
	EOG #B2007-0373	1
B.	Department of Highway Safety and Motor Vehicles	
	Dave Westberry, Deputy Executive Director	
	EOG #B2007-0274	3
C.	Department of Community Affairs	
	Tracy Suber, Bureau Chief of Bureau of State Planning	
	EOG #B2007-0235 (Withdrawn)	5
	EOG #B2007-0286	7
	Craig Fugate, Director of Division of Emergency Management	
	EOG #B2007-0380	10
	EOG #B2007-0399	12
	EOG #B2007-0406	14
	Tracy Suber, Bureau Chief of Bureau of State Planning	
	EOG #B2007-0424	18
	Craig Fugate, Director of Division of Emergency Management	
	EOG #B2007-0435	21
	EOG #B2007-0480	24
D.	Department of State	
	Mike Gomez, Program Director of Budget & Financial Services	
	EOG #B2007-0334	27
	EOG #B2007-0486	29

E.	Department of Transportation	
	Lowell Clary, Assistant Secretary for Finance and Administration	
	EOG #B2007-0369	31
F.	Executive Office of the Governor	
	Scott Fennell, Chief Administrative Officer	
	EOG #B2007-0437	33
G.	Department of Agriculture and Consumer Services	
	Craig Meyer, Deputy Commissioner	
	EOG #B2007-0264	35
	EOG #B2007-0298	37
	EOG #B2007-0332	39
	EOG #B2007-0372	42
	EOG #B2007-0465	44
	EOG #B2007-0531	46
H.	Department of Environmental Protection	
	Rufus Noble, Director of Administrative Services	
	EOG #B2007-0396	48
	EOG #B2007-0405	50
	EOG #B2007-0485	53
I.	Fish and Wildlife Conservation Commission	
	Sandra Wilson, Chief Financial Officer	
	EOG #B2007-0374	55
J.	Department of the Lottery	
	Lia Mattuski, Finance & Budget Director	
	EOG #B2007-0331	59
K.	Department of Revenue	
	Dr. Jim Zingale, Executive Director	
	EOG #B2007-0370	61
L.	Department of Military Affairs	
	Col. Glenn Sutphin, Legislative Director	
	EOG #B2007-0478	65
	EOG #B2007-0487	67
M.	Agency for Persons with Disabilities	
	Barney Ray, Interim Director	
	EOG #B2007-0353	69
	EOG #B2007-0362	71
	EOG #B2007-0363	73
N.	Department of Health	
	Bob Eadie, Deputy Secretary	
	EOG #B2007-0352	75
O.	Department of Children and Family Services	
	Melissa Jaacks, Assistant Secretary for Administration	
	EOG #B2007-0339	77
	EOG #B2007-0342	79
	EOG #B2007-0343	82

		EOG #B2007-0344	84
		EOG #B2007-0345	86
		EOG #B2007-0347	88
		EOG #B2007-0348	91
		EOG #B2007-0349	97
		EOG #B2007-0479	100
		EOG #B2007-0492	107
	P.	Department of Corrections	
		Millie Seay, Director of Administration	
		EOG #B2007-0279	109
		EOG #B2007-0371	112
	Q.	Department of Juvenile Justice	
		Vickie Harris, Budget Director	
		EOG #B2007-0360	114
	R.	State Court System	
		Lisa Goodner, State Courts Administrator	
		EOG #B2007-0383	117
		EOG #B2007-0384	120
		EOG #B2007-0385	123
		EOG #B2007-0387	125
		EOG #B2007-0389	127
		EOG #B2007-0386	130
	S.	Clerks of Court	134
		Jim Watkins, Chair of the Executive Council of the Clerks of Court Opera	tions
		Corporation and Clerk of the Circuit Court for Lake County	
II.	Pres	entation by Technology Review Workgroup (TRW) on Project Aspire	
III.	Con	sideration of the following budget amendments:	
	T.	Department of Financial Services	
		Jim Cassady, Chief of Staff	
		EOG #B2007-0505	136
		Kathleen Kight, Research & Planning Administrator, Office of Financial	
		Regulation	
		EOG #B2007-0368	138
		David Foy, Chief of Staff, Office of Insurance Regulation	
		EOG #B2007-0484	140



Ken Pruitt President of the Senate

THE FLORIDA LEGISLATURE LEGISLATIVE BUDGET COMMISSION

Location 418 The Capitol

Mailing Address
402 South Monroe Street
Tallahassee, Florida 32399-1300
(850) 488-1601
Representative Ray Sansom, Chair
Senator Rudy Garcie, Vice Chair
Legislature's Website: http://www.leg.state.fl.us



Marco Rubio Speaker of the House of Representatives

January 24, 2007

Mr. Jerry McDaniel, Director Office of Policy and Budget Executive Office of the Governor 1601 The Capitol Tallahassee, FL 32399-0001

Dear Mr. McDaniel:

Pursuant to the provisions of Chapter 216, Florida Statutes, the Legislative Budget Commission met on January 24, 2007, and took the following actions as provided on the enclosed Legislative Budget Commission forms:

1. Department of Business and Professional Regulation	
(EOG#0373)	APPROVED
2. Department of Highway Safety and Motor Vehicles	
(EOG#0274)	APPROVED
3. Department of Community Affairs	
(EOG#0286)	APPROVED
4. Department of Community Affairs	
(EOG#0380)	APPROVED
5. Department of Community Affairs	
(EOG#0399)	APPROVED
6. Department of Community Affairs	
(EOG#0406)	APPROVED
7. Department of Community Affairs	
(EOG#0424)	APPROVED
8. Department of Community Affairs	
(EOG#0435)	APPROVED
9. Department of Community Affairs	
(EOG#0480)	APPROVED
10. Department of State	
(EOG#0334)	APPROVED
11. Department of State	
(EOG#0486)	APPROVED
12, Department of Transportation	
(EOG#0369)	APPROVED

January 24, 2007 Page 2

13. Department of Agriculture and Consumer Services	
(BOG#0264)	APPROVED
14. Department of Agriculture and Consumer Services	
(EOG#0298)	APPROVED
15. Department of Agriculture and Consumer Services	
(BOG#0332)	APPROVED
16. Department of Agriculture and Consumer Services (EOG#0372)	
(BOG#0372)	APPROVED
17. Department of Agriculture and Consumer Services (EOG#0465)	
(EOG#0465)	APPROVED
18. Department of Agriculture and Consumer Services	
(EOG#0531)	APPROVED
19. Department of Environmental Protection (EOG#0396)	
(EOG#0396)	APPROVED
20. Department of Environmental Protection	
(EOG#0405)	APPROVED
21. Department of Environmental Protection	
(EOG#0485)	APPROVED
22. Fish and Wildlife Conservation Commission	4 White Care
(EOG#0374)	APPROVED
23. Department of the Lottery	Annoayma
(EOG#0331)	APPROVED
24. Department of Revenue	A DDD OX CCC
(EOG#0370)	APPROVED
25. Department of Military Affairs (EOG#0478)	A DDD (A ZDC)
26. Department of Military Affairs	APPROVED
(EOG#0487)	V BDB (VVBI)
27. Agency for Persons with Disabilities	AIFROVED
(EOG#0353)	APPROVED
28. Agency for Persons with Disabilities	
(EOG#0362)	APPROVED
29. Agency for Persons with Disabilities	
(EOG#0363)	APPROVED
30. Department of Health	
(EOG#0352)	APPROVED
31. Department of Children and Family Services	
(EOG#0339)	APPROVED
32. Department of Children and Family Services	
(EOG#0342)	APPROVED
33. Department of Children and Family Services	
(EOG#0343)	APPROVED
34. Department of Children and Family Services	
(BOG#0344)	APPROVED
35. Department of Children and Family Services	
(EOG#0345)	APPROVED
36. Department of Children and Family Services	
(EOG#0347)	APPROVED
37. Department of Children and Family Services	
(EOG#0348)	APPROVED

January 24, 2007 Page 3

38. Department of Children and Family Services	
(EOG#0349)APPROVE	BD
39. Department of Children and Family Services	
(EOG#0479)APPROVE	\mathbf{q}
40. Department of Children and Family Services	
(EOG#0492)APPROVE	3 D
41. Department of Corrections	
(EOG#0279)APPROVE	ΞD
42. Department of Corrections	
(EOG#0371)APPROVE	\mathfrak{A}
43. State Court System	
(EOG#0383)APPROVE	ΞD
44. State Court System	
(EOG#0384)APPROVE	3D
45. State Court System	
(EOG#0385)APPROVE	Œ
46. State Court System	
(EOG#0387)APPROVE	D
47. State Court System	
(EOG#0389)APPROVE	3D
48. State Court System	
(EOG#0386)APPROVE	3D
49. Department of Financial Services	
(EOG#0505)APPROVE	Đ
50. Department of Financial Services	
(EOG#0368)APPROVE	Œ
51. Department of Financial Services	
(EOG#0484)APPROVE	ΣD

Sincerely,

Ray Sansom, Chair Legislative Budget Commission

Enclosures

cc: Honorable Alex Sink, Chief Financial Officer

Legislative Budget Commission Vote Record

Date: 24-Jan-07 Time: 4:00 p.m. Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
DBPR EOG #B2007-0373	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean	•	
	Dean Cannon	<u> </u>	
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
DHSMV EOG #B2007-0274	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

Date: 24-Jan-07

Time: 4:00 p.m.

MOTION OR ITEM:		YEA	NAY
DCA EOG #B2007-0235	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
WITHDRAWN	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		
		-	

MOTION OR ITEM:		YEA	NAY
DCA EOG #B2007-0286	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

Date: 24-Jan-07

Time: 4:00 p.m.

MOTION OR ITEM:		YEA	NAY
DCA EOG #B2007-0380	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
DCA EOG #B2007- 0399	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

Date: 24-Jan-07

Time: 4:00 p.m.

MOTION OR ITEM:		YEA	NAY
DCA EOG #B2007- 0406	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
DCA EOG #B2007- 0424	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis	-	
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		
			<u> </u>

Date: 24-Jan-07

Time: 4:00 p.m.

MOTION OR ITEM:		YEA	NAY
DCA EOG #B2007- 0435	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton	,	
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean	=	
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
DCA EOG #B2007- 0480	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		
		<u> </u>	
		<u> </u>	<u> </u>

Date: 24-Jan-07

Time: 4:00 p.m.

MOTION OR ITEM:		YEA	NAY
DOS EOG #B2007- 0334	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
DOS EOG #B2007- 0486	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens	,	
	Ron Saunders		

Date: 24-Jan-07

Time: 4:00 p.m.

MOTION OR ITEM:		YEA	NAY
DOT EOG #B2007- 0369	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
EOG EOG #B2007- 0437	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
NOT CONSIDERED	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		ì
	Joe Pickens		
	Ron Saunders		

Date: 24-Jan-07

Time: 4:00 p.m.

MOTION OR ITEM:		YEA	NAY
DACS EOG #B2007- 0264	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
DACS EOG #B2007- 0298	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSEMENDEDS		·
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		
			
		<u> </u>	

Date: 24-Jan-07

Time: 4:00 p.m.

MOTION OR ITEM:		YEA	NAY
DACS EOG #B2007- 0332	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		
			<u> </u>
			<u> </u>

MOTION OR ITEM:		YEA	NAY
DACS EOG #B2007- 0372	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
, , ,,	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

Date: 24-Jan-07

Time: 4:00 p.m.

MOTION OR ITEM:		YEA	NAY
DACS EOG #B2007-0465	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Cariton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		
			<u> </u>

MOTION OR ITEM:		YEA	NAY
DACS EOG #B2007- 0531	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis	-	
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		
-			

Date: 24-Jan-07

Time: 4:00 p.m.

MOTION OR ITEM:		YEA	NAY
DEP EOG #B2007- 0396	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon	•	
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		
			<u> </u>

MOTION OR ITEM:		YEA	NAY
DEP EOG #B2007- 0405	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		Ĭ
	Joe Pickens		
	Ron Saunders		
			ļ

Date: 24-Jan-07

Time: 4:00 p.m.

Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
DEP EOG #B2007- 0485	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM: YEA NAY FWCC EOG #B2007- 0374 SENATE MEMBERS Rudy Garcia, Vice Chair JD Alexander APPROVED W/O OBJECTION Lisa Carlton Mike Fasano **Gwen Margolis** Nan Rich Stephen Wise HOUSE MEMBERS Ray Sansom, Chair Aaron Bean Dean Cannon Stan Mayfield Frank Peterman, Jr. Joe Pickens Ron Saunders

Date: 24-Jan-07

Time: 4:00 p.m.

MOTION OR ITEM:		YEA	NAY
DOL EOG #B2007- 0331	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
DOR EOG #B2007- 0370	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

Date: 24-Jan-07

Time: 4:00 p.m.

MOTION OR ITEM:		YEA	NAY
DMA EOG #B2007- 0478	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon	-	
	Stan Mayfield		,
	Frank Peterman, Jr.		·
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
DMA EOG #B2007- 0487	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

Date: 24-Jan-07

Time: 4:00 p.m.

MOTION OR ITEM:		YEA	NAY
APD EOG #B2007- 0353	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
APD EOG #B2007- 0362	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		
		1	l

Date: 24-Jan-07

Time: 4:00 p.m.

MOTION OR ITEM:		YEA	NAY
APD EOG #B2007- 0363	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
, , , , , , , , , , , , , , , , , , , ,	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
DOH EOG #B2007- 0352	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		
		<u> </u>	

Date: 24-Jan-07

Time: 4:00 p.m.

MOTION OR ITEM:		YEA	NAY
DCF EOG #B2007- 0339	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
DCF EOG #B2007- 0342	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

Date: 24-Jan-07

Time: 4:00 p.m.

MOTION OR ITEM:		YEA	NAY
DCF EOG #B2007- 0343	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich	·	
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
DCF EOG #B2007- 0344	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		
	<u> </u>		

Date: 24-Jan-07

Time: 4:00 p.m.

MOTION OR ITEM:		YEA	NAY
DCF EOG #B2007- 0345	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
DCF EOG #B2007- 0347	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

Date: 24-Jan-07

Time: 4:00 p.m.

MOTION OR ITEM:		YEA	NAY
DCF EOG #B2007- 0348	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.	·	
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
DCF EOG #B2007- 0349	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

Date: 24-Jan-07

Time: 4:00 p.m.

MOTION OR ITEM:		YEA	NAY
DCF EOG #B2007- 0479	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		
	1		

MOTION OR ITEM:		YEA	NAY
DCF EOG #B2007- 0492	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

Date: 24-Jan-07

Time: 4:00 p.m.

MOTION OR ITEM:		YEA	NAY
DOC EOG #B2007- 0279	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
DOC EOG #B2007- 0371	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		
		<u> </u>	

Date: 24-Jan-07

Time: 4:00 p.m.

MOTION OR ITEM:		YEA	NAY
DJJ EOG #B2007- 0360	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
NOT CONSIDERED	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
SCT EOG #B2007- 0383	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander	,	
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

Date: 24-Jan-07

Time: 4:00 p.m.

MOTION OR ITEM:		YEA	NAY
SCT EOG #B2007- 0384	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
SCT EOG #B2007- 0385	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

Date: 24-Jan-07

Time: 4:00 p.m.

MOTION OR ITEM:		YEA	NAY
SCT EOG #B2007- 0387	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander	·	
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
,	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
SCT EOG #B2007- 0389	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

Date: 24-Jan-07

Time: 4:00 p.m.

MOTION OR ITEM:		YEA	NAY
SCT EOG #B2007- 0386	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
-	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
Clerks of Court	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

Legislative Budget Commission

Date: 24-Jan-07

Time: 4:00 p.m.

Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
DFS EOG #B2007-0505	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		
	<u></u>		l

MOTION OR ITEM:		YEA	NAY
DFS EOG #B2007-0368	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		
		1	<u> </u>

Legislative Budget Commission

Date: 24-Jan-07

Time: 4:00 p.m.

Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
DFS EOG #B2007-0484	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		1
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		-
	Ron Saunders		
	·		

MOTION OR ITEM:		YEA	NAY
	SENATE MEMBERS		
	Rudy Garcia, Vice Chair		
	JD Alexander		
	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	HOUSE MEMBERS		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		1
	Ron Saunders		



Bill No.	Date	124	107		
Name	Jean W	hitt	<u>e n</u>		
Title	Director B	سی و و	741	nancial M	Lant
Address	1940 N Mor	nrue	St		
City	Talahass	૧ ૯	State/Zip	F1 32°	<u> 399</u>
Phone Numb	er <u>850-591</u>	- 116	<u>s</u>		
Representing	Business &	?0S.	gregol	adien	,
Lobbyist (reg	gistered) YES 🗌	NO ∑			
State Employ	vee YES 🗹	NO [
Iw	vish to speak:			Proponent	
* I	have been requested to spea	k 🗌		Opponent	
				Information	
Subject matt	er: Budget A	imend	ment	(eque	5+
Council/Com	nmittee: \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \				
*If you	u are appearing at the request of the C	hair, you must	get signature of	f the Chair before leavi	ng.
Appe	earing at request of Chair 🗌				
App	roved by			Chair	
		0		ouncil/Committee	ear



Bill No.	Date			
Name	Dave West b	erry		
Title	Deputy Break	Dir		
Address	2908 Apales	chee Phi	vy	
City	Tall	State/Z	ip <u>32399</u>	
Phone Number	(d7-310C)		
Representing	Dept of H	ry Sak	Leg	
Lobbyist (registe	ered) YES	NO		
State Employee	YES	NO 🗌		
I wish	to speak:		Proponent	
* I ha	ve been requested to speak		Opponent	
			Information	
Subject matter:	Dept of Huy	Softy El	56-B 2007-	0274
Council/Commit	ttee:			
*If you are	appearing at the request of the Chai	ir, you must get signat	ure of the Chair before leavi	ng.
Appeari	ng at request of Chair			
Approve	ed by		Chair	
		Coming to		

Copies to: Original -Council/Committee

Copy -Person requested to appear



	,		
Bill No D	ate <u>anuary</u>	1,24,2007	
Name Traces		,	
Title	tate Planning	Adnimistrat	
Address 2555	humard Orle	Blvd.	
City <u>Tallah</u>	NESEC Sta	ate/Zip <i>FL 3234</i>	19
Phone Number850/9	122-1819 or	488-2356	
Representing <u>Depar</u>	tment of love	runch Affairs,	Comme
Lobbyist (registered) YES	NO 🗗	. () 30 ,	Mannin
State Employee YES	NO 🗆		
I wish to speak:		Proponent	
* I have been requeste	ed to speak	Opponent	
		Information	
Subject matter: <u>FOG [#]: [</u>	32007-0286 ; A	EDG # 82007-042	24
•	slative Budge	+ CHE.	
*If you are appearing at the req	uest of the Chair, you must get s	ignature of the Chair before leavi	ing.
Appearing at request of	Chair 🗌		
Approved by		Chair	
	Copies Origin Copy	nal - Council/Committee	ear

-				
Bill No.	206 B L007 Date	012407		
Name	CHIP	WILDY		
Title	CAPT.	- COUNT	5 EM DIN	RISCION
Address	PO BOX 1	987		
City	OCALA FL	State/Zi	34478	
Phone Number	382 622	3205		
Representing	MARION COU	WTY		
Lobbyist (regis	tered) YES	NO 🖾		
State Employee	YES	NO 🛛		
I wis	h to speak:	×	Proponent	\boxtimes
* I h	ave been requested to speak		Opponent	
			Information	
Subject matter	: EMURGERUCY E	OPORATION	CONTO	
Council/Comm	ittee:			
*If you ar	e appearing at the request of the Chai	r, you must get signatur	e of the Chair before leavi	ng.
Appear	ring at request of Chair 🗌			
Approv	ed by		Chair	
		Copies to:		

Council/Committee

Person requested to appear

Original -Copy -



Bill No.	Date	4/07		
Name	Date 1/2 Michael Comes			
Title	Director Budy	f & Fm Se	wies	
Address	107 W Garies	Street	4.	
City	Tallahasse		FL 32	399
Phone Number	850 2t5-65	69		
Representing	Dept of State			
Lobbyist (registe	ered) YES	NO 🗌		
State Employee	YES	NO 🗌		
I wish	to speak:		Proponent	
* I ha	ve been requested to speak		Opponent	
			Information	
Subject matter:	Budget Amend	lmits before	LBC	
Council/Commi	ttee:			
*If you are	appearing at the request of the Chai	ir, you must get signatur	e of the Chair before leaving	ıg.
Appeari	ing at request of Chair			
Approv	ed by		Chair	
		Copies to: Original - Copy -	Council/Committee Person requested to appe	ar



Bill No.	Date	4/07		
Name	Lowell Clark			
Title _	Assistant Secreta	ry for Fin	lance and Admi	his trutton
Address _	605 Sulanne	/		
City _	Pallahalley	State/Z	cip FL 32	399
Phone Number _	414-5217			
Representing _	Dept. of Tra	ns fortation	n	
Lobbyist (register	red) YES [NO		
State Employee	YES 🔽	NO 🗌		
I wish t	o speak:		Proponent	
* I have	e been requested to speak		Opponent	
			Information	
Subject matter:	Budget Ame	Navent:	E06 # B2007	1-0369
Council/Committe	ee: Legislative Ve	Body Com	ntion	
*If you are a	ppearing at the request of the Chair	, you must get signatu	ire of the Chair before leavin	g.
Appearing	g at request of Chair 🗌			
Approved	by		Chair	
		Copies to: Original - Copy -	Council/Committee Person requested to appea	ur



Bill No.	Date/	1/24/07		
Name	Chaig N	leyen		
Title	Deputy	COMMISSIA	ier	
Address	PL 10	le (A	pitol	
City	TAIL.	State/Zip	32399	<u> </u>
Phone Number	488	3022	· · · · · · · · · · · · · · · · · · ·	
Representing	Dept. of Agr	: culture & C	Consuma Ser	wies
Lobbyist (registe		NO		
State Employee	YES 🔀	NO 🗌		
I wish	to speak:		Proponent	
* I hav	ve been requested to speak		Opponent	
			Information	1
Subject matter:	Budget Am en. 2007-0264, C	duents.		
	2007-0264,0	298, 0332	, 0372, 0	165,05
Council/Commit				
*If you are	appearing at the request of the Chair	r, you must get signature	of the Chair before leavi	ng.
Appearin	ng at request of Chair			
Approve	ed by		Chair	
		Conies to:		

Original -Council/Committee

Copy -Person requested to appear



Bill No.	Date	4/2007		
Name	Rufus Wolfe			
Title	Administrative Sere	ries Dive	cfor	
Address	3800 Common weal f			
City	Tallahussee	State/Zi	ip Hinte 32.	2 99
Phone Number	245-2307			
	Department of EN	viron mental	Profestion	
Lobbyist (registe		NO 🖳		
State Employee	YES 🖳	NO 🗌		
I wish	to speak:		Proponent	
* I ha	ve been requested to speak		Opponent	
			Information	
Subject matter:				
Council/Commit	tee: Legislatire Budge	F Commissi.	ous	
*If you are	appearing at the request of the Chair	, you must get signatu	re of the Chair before leavin	ıg.
Appeari	ng at request of Chair			
Approve	ed by		Chair	
L		Copies to: Original - Copy -	Council/Committee Person requested to appea	ar



Bill No.	Date	24-07			
Name	Sandra Wils	ou_			
Title	Chief Financ	ial Office			
Address	620 S. Merid.	an St.		<u>-</u>	
City	Tallahassee	State/Z	ip <u>FL 32319</u>	-1600	
Phone Number	850-488-6	551	al agricultura de la companya de la		
Representing	Fish & Wild	life Cons	ervation Con	<u>nmission</u>	
Lobbyist (regis	tered) YES	NO 🗌			
State Employee	YES 🖳	NO 🗌			
I wis	h to speak:		Proponent		
* I h	ave been requested to speak		Opponent		
			Information		
Subject matter: Budget Amendment EOG#B2007-0374					
Council/Comm	ittee:			····	
*If you ar	e appearing at the request of the Cha	ir, you must get signatu	re of the Chair before leavi	ıg.	
Appear	ing at request of Chair				
Approv	ved by		Chair		
L		Conies to:			

Council/Committee

Original -Copy -Person requested to appear



Bill No.	Date	au (b)		
Name	LIA MATTUGE	-1		
Title	DIRECTUR F	IN & Bed -	LUTTERY	
Address	250 Minery	it Deve		
City	TALL	State/Zip	PL	
Phone Number				
Representing	DEM. OF	WITDRY		
Lobbyist (registe	red) YES [NO 🗆		
State Employee	YES 🗹	NO 🗌		
I wish	to speak:		Proponent	
* I hav	ve been requested to speak		Opponent	
			Information	
Subject matter:	Buract Am	CHI)		
Council/Commit	tee: LBC			
*If you are	appearing at the request of the Chai	r, you must get signature (of the Chair before leaving.	
Appeari	ng at request of Chair			
Approve	d by		Chair	
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Bill No.	Date	1-24-07		
Name	ir Jim Zinga	ell		
Title	Executive Dire	ector		
Address	501 S Calhour	1		
City	Tallahassu Et	State/Zip	FC	
Phone Number				
Representing	Department of	Revenu		·
Lobbyist (regist	rered) YES [NO 🗌		
State Employee	YES	NO 🗌		
I wisl	h to speak:		Proponent	
* I ha	we been requested to speak		Opponent	
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Bill No.	Date	of Jano	7	
Name	Chenn SUTP.	Hin		
Title	LEGIS HATIVE	DIRECTE	in	
Address	Rm 908 THE			
City	TALLAHASSER	State/Z	ip Fc 32389	!
Phone Number	(850) 414-90	945		
Representing	Dm4			
Lobbyist (registe	ered) YES 💆	NO 🗌		
State Employee	YES 🔀	NO 🗆		
I wish	to speak:		Proponent	
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Bill No.	Date <u>// </u>	4.07		
Name	Rarnen Com			
Title	Interim Dir	rector		
Address	4030 Espla	nade W	ay	
City	Tall	State/2	Zip 72 373	99
Phone Number	850-414-D	488		
Representing	Agency for Pass	ons W D	Sali LitiES	
Lobbyist (registe	ered) YES [NO 📮		
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Bill No.	B035 Date 1/3	74/2004		
Name	Bob Ead.	,e		
Title	Deputy Dire	cfor		
Address	<u>ccoc</u>			
City	Tallalassee	State/Zip	FL	
Phone Number	245 434	3		
Representing	Dept of /	ealth		
Lobbyist (registe	ered) YES [NO 🗓		
State Employee	YES D	NO 🗌		
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Person requested to appear



Bill No.	Ma Date 24	Jan 2007			
Name	Melissa Jaac	KS			
Title	ASSISPRINT Schre	tay for a	admini Strap	m	
Address	1317 Whewood	bivd-			
City	Fallahasse	State/Z	ip <u>32349</u>		
Phone Number					
Representing	Dept of Onld	in & Fa	mles		
Lobbyist (regis	0 — 1	NO 🗌			
State Employee	YES 🗹	NO 🗌			
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Bill No.	Date	to.	1-24-200	7	
Name	Millie S	EAY	,		
	DIRECTOR			CATION	
Address	DEPT. OF	CORK	PECTIONS		
City	TALLA.		State/Zip	FL.	
Phone Number	921-974	7			
Representing	DEPT. OF	Cor	PRECTION	2	
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	YES 🎔	.]	NO 🗌		
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COMMITTEE APPEARANCE RECORD

Bill No.		Date1	24/01		
Name	Vickie ?	T. Harns	_		· .
Address	2737 C	enterview	Dr	Suite	200
City	Talla ha	ssee	_ State/Zip	, FL	v
Phone Number	921-64	12			
Representing	DJJ				
Lobbyist (registe	ered) Yes	No [J		
State Employee	Yes	No [J		
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Appearing a	at request of Chai	r 🗍			
Approved b	у			Chair	

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Bill No.	Date/_/	24/07		
Name	Elisabeth H	Goodner		
Title	State Cts	Adminis	trator	
Address	500 5 DU	ival		
City	Tallahasse	State/Zip	F	_
Phone Number			'	
Representing	State Cour	ts .		
Lobbyist (registe	ered) YES	NO 🗌		
State Employee	YES	NO		
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Council/Committee

Copies to: Original -Copy -Person requested to appear



COUNCIL/COMMITTEE/SUBCOMMITTEE APPEARANCE RECORD

Bill No.	Date	24/07		
Name	Kim Ward			
Title	Bureau ChieF	Dept. of J	wenile Jus	stice
Address	2737 Centervieu	Dr. Ste.	114	
City	Tallahassee	State/Zip	FL /3239	19-3/100
Phone Number	850-414-62	48		
Representing	Department OF Ju	venile Justic	د	
Lobbyist (regist	tered) YES	NO		
State Employee	YES	NO 🗌		
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Copies to:
Original - Council/Committee/Subcommittee
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COUNCIL/COMMITTEE/SUBCOMMITTEE APPEARANCE RECORD

Bill No.	Date/2	4/07		
Name	Ken Pifer			
Title	Ast Speritory 2737 Contorun	Depl. of	Juvenile :	Justio
Address	2737 Contorvi	in Dr.	Suite 200	
City	Tallahosse	State/Zip	FL	
Phone Number	GB11 413-912	. 8	.	
Representing				
Lobbyist (registe	ered) YES [NO 🗌		
State Employee	YES 💆	NO		
I wish	to speak:		Proponent	
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Approve	ed by		Chair	

Copies to:
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Bill No.	Date	<u> 24</u>	JANU	ARY .	2007	
Name	JAMES C.	WAT	KINS			
Title	LAKE CO. CL	ERK /	CHAIR	RMAN	1 C.Co.C.	
Address	37048 SH	ADOU	s Cooc	DLA	NE	
City	FRUITLANZ	PAR	2K_ !	State/Zip	FL. 3473.	/
Phone Number	(352)742-	4102				
Representing	CLERK OF CO	URTS	OPERA	TION	POUNCIL	·····
Lobbyist (regist	ered) YES [NO 🔽	/		
State Employee	YES [NO 🔽	/		
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Bill No.	Date	Janury	7905 T					
Name	-John Dew							
Title	CCCL Execu	stive Dizec	402					
Address	7541-1 Barrin	stop Ciecle	ε					
City	Tallahassee	Stat	te/ Z ip 32358					
Phone Number	(850) 380	6-7773						
Representing	Clerk of Court	Operations !	Corporation					
Lobbyist (registe		NO 🗹	·					
State Employee	YES [NO 🔽						
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Bill No. $b^{-0.7}$	Date	1/24/07	ł .	
Name	JIM CASS	ADY	_	
Title	Espresenting Alex	SINK, CF	0; Chief of	Staff
Address	200 ElGa	hes St.		
City _	Tallahasser	State/Z	zip <u>FL 32</u>	399
Phone Number _				
Representing _	CFO AU	y Sihk		
Lobbyist (register	ed) YES [NO 💢		
State Employee	YES 🔀	NO 🗌		
I wish t	o speak:	×	Proponent	X
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Person requested to appear

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Bill No.	Date	1/24/07	<u>,,</u>		
Name	Kothleen Kig	ht			
Title	Research & Pla	nning Ad	ministrat	or	
Address	200 E Gaines	5+			
City	Tallaha sse	St	tate/Zip <u> </u>	32399-	0370
Phone Number	410-9771				·····
Representing	Office of F	mancial	Regulat	1011	
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State Employee	YES 🔀	NO 🗌			
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Bill No.	Date/	/24/07		
Name	David For			
Title _	Chief of	Staff		
Address _	200 East G	Taines Stre	ret	
City _	Tallahassee	State	Zip FL/3239	9
Phone Number	850-413-			
Representing	Office of Iv	nsupance	Regulation	
Lobbyist (register	 /	NO 🗌		
State Employee	YES 💢	NO 🗌		
I wish	to speak:	X	Proponent	X
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ASPIRE PROJECT REPORT

JANUARY 24, 2007

The Aspire Project is an initiative to replace the statewide accounting (FLAIR) and cash management systems (CMS), which are difficult and expensive to maintain and do not adequately meet State information needs and policy objectives. The project began in FY 2002-03 to replace these systems with a state-of-the-art Enterprise Resource Planning (ERP) system that has the capability of providing more accurate, timely, and useful information to state operations and decision-making. The Department of Financial Services (the Department) is the functional owner of the systems and is responsible for the replacement initiative.

The Department is proposing to continue the project at a slower pace and to evaluate options for continuing the project over the next several months. Requested funds are intended to enable the Department to: a) perform Cycle 2 testing, and b) continue Aspire design and development activities.

The state needs to objectively understand whether the Aspire Project can be recovered and meet the business needs of the state. If this budget amendment is not approved, the department may lose key staff resources with critical project knowledge needed to recover the project, and may not be able to obtain the information needed to determine the recoverability of the project.

Issue 1: The system integrator that was hired to design, develop, and implement Aspire disengaged from the project on 22 Dec 2006.

Despite several attempts, the Department and the system integrator could not reach agreement on the terms and conditions for payment and for deliverables and services needed to successfully complete the project. The plan and schedule to begin system rollout in July 2007 is no longer valid or achievable.

The original contract provided for periodic payments for performance based upon approved deliverables or provided services. This approach changed in FY 2005-06 when the original design was determined to be inadequate. The Department and the system integrator began re-work to address the design deficiencies, but did not establish the terms for this effort in a written contract amendment.

Issue 2: The Aspire system design and software deliverables remain incomplete.

A comprehensive and reliable list of all open design issues has not been available for review. As of 5 DEC 2006, the System Integrator identified 23 design areas that were incomplete and subject to additional changes. As of January 2007, the Department reported that 56 design areas representing significant functionality are still under development, five of which had not been fully specified (including 3 interfaces with LAS/PBS). The amount of testing and design / development rework associated with resolving these issues cannot be determined accurately at this time.

The Department's proposal in this budget amendment is to test the current design rather than ensuring that the current design is accurate and complete before initiating testing. Best practice indicates that the Aspire software deliverable and design specification should be determined to be functionally complete before initiating significant testing activities. If the design specifications and the software deliverables are largely complete, it is reasonable to proceed with planned Cycle 2 testing; however, if major portions of the design are incomplete or if significant software functionally is not yet developed, the value of proceeding with additional software design and development activities (beyond Cycle 2 testing of deliverables provided by the system integrator) is questionable and may cause further schedule slippage, rework and additional expense.

Issue 3: The state has made a large investment in the Aspire Project and faces complex short-term and long-term decisions.

The original cost estimate for the FLAIR/CMS Replacement Project (later named Aspire) was approximately \$92.0 million if financed (\$74.4 million if funded with cash appropriations). The state has financed the project and, to date, has invested approximately \$86 million in Aspire. The cost to complete the project cannot be estimated accurately until the design is complete and the resource needs for system configuration, testing and statewide implementation have been determined.

In the short-term, the state is faced with:

- (a) Assessing the quality and completion status of requirements and design specifications and software deliverables received by the state.
- (b) Deciding how to direct state agencies on Aspire system remediation efforts, i.e., should agency-level remediation efforts continue or be halted?
- (c) Determining whether there are inherent limitations in the PeopleSoft software product or the Aspire design that would prevent the system from meeting the state's business objectives.
- (d) Deciding the roles and responsibilities of Aspire project staff (i.e., Department employees, Agency Advocates, or contractor / consultants) that should be maintained while the State evaluates the situation.

In the long-term, the state is faced with:

- (a) Determining whether the project should continue, be recovered or be terminated.
- (b) Identifying any scope changes and the level of rework associated with project recovery and successful completion.
- (c) If project continuation or recovery is justified, identifying the best approach for continuing or recovering the project, and establishing a governance structure that can be used to more effectively plan and manage the project to completion.
- (d) If the project is to be terminated, identifying and evaluating the advantages, disadvantages, and costs associated with options for proceeding, including finding another commercial software product, developing a new custom software solution, or continuing to rely on the legacy systems (FLAIR and CMS).

The future of the project is dependent on the completion status and quality of the requirements and design specifications and the quality and accuracy of the Aspire software deliverables in meeting these specifications. If the requirements and design specifications are very nearly complete and accurately represent the state's needs, then continuation will likely be justified. If the quality and accuracy of the specifications and the developed software is relatively low then a cost-benefit analysis may be necessary to determine whether or not the cost and rework associated with recovery is warranted.

Issue 4: The proposed approach for completing the project must be carefully evaluated to ensure that it adequately manages the state's risk.

Over the past few weeks, the Aspire project team has discussed a strong preference for completing the project using a staff augmentation approach rather than a deliverables-based contract approach. ERP implementations are notorious for being very large, exceptionally complex undertakings that are difficult for even experienced integrators to complete successfully. A capable system integration team would help to mitigate the state's risk by (a) providing a team with the requisite knowledge and experience, (b) working under a deliverables based contract, (c) supplying an adequate performance bond, and (d) having a proven track record based on successful completion of other comparably sized public and or private sector ERP implementations. These safeguards are not available if the project proceeds under a staff augmentation approach.

The project does not have a reliable plan or schedule for completion of the Aspire Project or for proceeding with interim activities over the next several months. Supporting documentation indicates it plans to utilize 92 full-time Department and contract project staff and an additional 49 agency advocates, but does not define their roles and responsibilities or identify measurable outcomes for the proposed effort.

At a high level, the project has stated that it expects to finish most of the software configuration and complete Cycle 2 testing by the end of July, 2007 (if it can retain or obtain needed contractor resources). It then proposes reviewing the design for possible changes, if necessary, prior to going forward with user acceptance testing in October 2007. There are no planned activities beyond this point. Successful completion of Cycle 2 testing will not produce a system that is ready to be deployed statewide in production. Additional design, development, testing, training, and deployment activities will be necessary to successfully complete this project.

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	INFORMATION TECHNOLOGY									
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	Highway Safety Oper Tf						
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2735	Expenses 76250300-040000-00-2009 Contracted Services	668,905	668,905	668,905	668,905	668,905	668,905
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LBC Form #13

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	EOG Log#:	0286		Date Sent on Consultation:		11/22/2006		
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BUDGET AMENDMENT FORM

LBC Form #13

DEPARTMENT: FISCAL YEAR FY 2006-07 Legislative Budget Commission Item? Yes NUMBER OF PAGES: Page __ of __ Legislative Consultation: Yes DATE: January 25, 2007 Review Period: From: 1/10/2007 To: 1/24/2007 **COMMUNITY AFFAIRS** Agency Log#: PBR 07-19 Statutory Authority: s.218.181(11) and s. 216.292(5)(b), F.S. **Date Sent on Consultation:** EOG Log#: 0380 11/22/2006 RECOMMENDED BY GOVERNOR APPROVED BY LEGISLATIVE BUDGET COMMISSION Budget Entity / Fund / Appropriation Category Title REQUESTED BY AGENCY Line Item LAS/PBS Account Number Reserve/Mandatory Reserve/Mandatory Reserve/Mandatory CF Appropriation Release Appropriation Release Appropriation Release EMERGENCY PLANNING Fed Em Mgt Prog Supt Tf G/a-reptv Flood Claim Prg N/A 52600200-102350-00-2525 3,617,628 3,617,628 3,617,628 3,617,628 3,617,628 3,617,628

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NUMBER OF PAGES: Page __ of __ Legislative Consultation: Yes DATE: January 25, 2007 Review Period: From: 1/10/2007 To: 1/24/2007 **COMMUNITY AFFAIRS** Agency Log#: PBR 07-20 Statutory Authority: s.218.181(11) and s. 216.292(5)(b), F.S. EOG Log#: Date Sent on Consultation: 0399 11/22/2006 Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number REQUESTED BY AGENCY RECOMMENDED BY GOVERNOR APPROVED BY LEGISLATIVE BUDGET COMMISSION Reserve/Mandatory Reserve/Mandatory Reserve/Mandatory Appropriation Release No. CF Appropriation Release Appropriation Release **EMERGENCY RECOVERY Grants And Donations Tf** G/a-emac-05 Hurr-pass Thru N/A 52600300-109848-00-2339 140,989 140,989 140,989 140,989 140,989 140,989

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BUDGET AMENDMENT FORM

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Yes

Yes

DATE: January 25, 2007 Review Period: From: 1/10/2007 To: 1/24/2007 **COMMUNITY AFFAIRS** Agency Log#: PBR 07-23 Statutory Authority: s.218.181(11) and s. 216.292(5)(b), F.S. 11/22/2006 EOG Log#: 0406 **Date Sent on Consultation:** APPROVED BY LEGISLATIVE BUDGET COMMISSION RECOMMENDED BY GOVERNOR Budget Entity / Fund / Appropriation Category Title REQUESTED BY AGENCY LAS/PBS Account Number Reserve/Mandatory Reserve/Mandatory Appropriation No. Appropriation Reserve/Mandatory Release Appropriation Release **EMERGENCY PLANNING** General Revenue Fund Em Mgmt Crit Fac Nds 52600200-140527-07-1000 (20,000,000) 5,000,000 (20,000,000) 5,000,000 (20,000,000) 5,000,000 N/A U.s. Contributions Tf Em Mgmt Crit Fac Nds 6,250,000 N/A 52600200-140527-07-2750 (25,000,000) Em Mgmt Crit Fac Nds

DEPAR	TMENT:	FISCAL YEAR	FY 2006-07		Legislative Budget Commission I	em?	Yes	
***************************************		NUMBER OF PAGES:	Page of		Legislative Consultation:		Yes	
	COMMUNITY AFFAIRS	DATE:	January 25, 200	7	Review Period:		From: 1/10/2007 To: 1/24/2007	
	COMMUNITY AFFAIRS	Agency Log#:	PBR 07-26		Statutory Authority:		s.218.181(11) and s. 216.292(5)(b), F.S.	
		EOG Log#:	0424		Date Sent on Consultation:		11/22/2006	
Line Iten	Budget Entity / Fund / Appropriation Category Title	REQUESTED BY AGENCY		RECOMMENDED BY GOVE		APPROV	APPROVED BY LEGISLATIVE BUDGET COMMISSION	
No.	LAS/PBS Account Number CF /	Appropriation Reserve/Mandatory	Release Ar	propriation Reserve/Manda	atory Release	Appropriati	on Reserve/Mandatory	Release
	COMMUNITY PLANNING							
	Grants And Donations Tf							
	Other Personal Services							
1556	52500100-030000-00-2339	71,000	71,000	71,000	71,000	71,00	0	71,000
	Expenses							
1557	52500100-040000-00-2339	56,000	56,000	56,000	56,000	56,00	0	56,000

LBC Form #13

DEPARTMENT: FISCAL YEAR FY 2006-07 Legislative Budget Commission Item? Yes NUMBER OF PAGES: Page ___ of ___ Legislative Consultation: Yes January 25, 2007 Review Period: DATE: From: 1/10/2007 To: 1/24/2007 **COMMUNITY AFFAIRS** PBR 07-27 Statutory Authority: s.218.181(11) and s. 216.292(5)(b), F.S. Agency Log#:

EOG Log#: 0435 Date Sent on Consultation: 11/22/2006
e Item Budget Entity / Fund / Appropriation Category Title REQUESTED BY AGENCY RECOMMENDED BY GOVERNOR APPROVED BY LEGISLATIVE BUDGET COMMISSION

No. LAS/PBS Account Number CF Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Reserve/Mandatory Release Reserve/Mandatory Release Reserve/Mandatory Reserve/

EMERGENCY PLANNING

U.s. Contributions Tf

Em Mgmt Crit Fac Nds 52600200-140527-07-2750

N/A

(15,000,000) 3,750,000 (15,000,000) 3,750,000 (15,000,000) 3,750,000

BUDGET AMENDMENT FORM

DEPAR	RTMENT:	FISCAL NUMBEI	YEAR R OF PAGES:	FY 2006-07 Page of			Budget Commission Iter Consultation:	n? Yes Yes	
	ADMINISTERED FUNDS	DATE: Agency EOG Lo		January 25 PBR 07-29 0480		Review Peri Statutory A			0/2007 To: 1/24/2007 (11) and s. 216.292(5)(b), F.S.
Line Ite No.	m Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number CF		STED BY AGENCY Reserve/Mandatory	Release	RECOMM Appropriation	ENDED BY GOVERNOR Reserve/Mandatory	Release	APPROVED BY LEGIS	SLATIVE BUDGET COMMISSION Reserve/Mandatory Release
	ADMINISTERED FUNDS								
	General Revenue Fund								
2243A	It Optimization 49000000-200999-00-1000	(176,365)	(176,365)		(176,365)	(176,365)		(176,365)	(176,365)
	EMERGENCY PLANNING								
	General Revenue Fund								
N/A	Contracted Services 52600200-100777-00-1000	176,365		176,365	176,365		176,365	176,365	176,365

DEPARTMENT:

BUDGET AMENDMENT FORM

FY 2006-07

FISCAL YEAR

Legislative Budget Commission Item?

LBC Form #13

Yes

NUMBER OF PAGES: Page __ of __ Legislative Consultation: Yes Review Period: DATE: January 25, 2007 From: 1/10/2007 To: 1/24/2007 STATE s.218.181(11) and s. 216.292(5)(b), F.S. 06-07-31 Statutory Authority: Agency Log#: Date Sent on Consultation: 11/22/2006 EOG Log#: 0334 RECOMMENDED BY GOVERNOR APPROVED BY LEGISLATIVE BUDGET COMMISSION REQUESTED BY AGENCY Line item Budget Entity / Fund / Appropriation Category Title Reserve/Mandatory LAS/PBS Account Number Reserve/Mandatory Reserve/Mandatory Appropriation Release No. CF Appropriation Appropriation Release **EXECUTIVE DIR/SUPPORT SVCS** General Revenue Fund (51,750) 45010200-040000-00-1000 (69,000)(51,750) (69,000) (51,750) (69,000) 3153 Contracted Services 69,000 51,750 69,000 51,750 69,000 51,750 45010200-100777-00-1000 N/A Expenses (18,750) (25,000) (18,750) (18,750)(25,000)3211 45500100-040000-00-1000 (25,000)**Contracted Services** 18,750 25,000 18,750 25,000 18,750 25,000 45500100-100777-00-1000 N/A

DEPARTMENT:

Legislative Budget Commission Item?

FISCAL YEAR FY 2006-07

STATE Line Item Budget Entity / Fund / Appropriation Category Title		NUMBER OF PAGES: DATE: Agency Log#: EOG Log#: REQUESTED BY AGE!	Janua 06-07- 0486	RECOMME		Legislative Consultation: Review Period: Statutory Authority: Date Sent on Consultation: MENDED BY GOVERNOR Reserve/Mandatory Release		Yes From: 1/10/2007 To: 1/24/2007 s.218.181(11) and s. 216.292(5)(b), F.S. 1/10/2007 APPROVED BY LEGISLATIVE BUDGET COMMISSION	
No.	LAS/PBS Account Number CF	Appropriation Reserve/Mand	atory Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	ELECTIONS								
	General Revenue Fund								
	Expenses								
3161	45100200-040000-00-1000	34,616	34,616	34,616		34,616	34,616		34,616
	Contracted Services	40.700	40.700	40.700		40.700	40.700		42,730
3169	45100200-100777-00-1000	42,730	42,730	42,730		42,730	42,730		42,730
	ADMINISTERED FUNDS								
	General Revenue Fund								
2243A	It Optimization 4900000-200999-00-1000	(77,346) (77,34	6)	(77,346)	(77,346)		(77,346)	(77,346)	

FY 2006-07 Legislative Budget Commission Item? Yes DEPARTMENT: FISCAL YEAR Legislative Consultation: Yes NUMBER OF PAGES: Page __ of __ January 25, 2007 Review Period: From: 1/10/2007 To: 1/24/2007 DATE: TRANSPORTATION s.218.181(11) and s. 216.292(5)(b), F.S. Agency Log#: 55-07-18 Statutory Authority: **Date Sent on Consultation:** 11/22/2006 EOG Log#: 0369 APPROVED BY LEGISLATIVE BUDGET COMMISSION RECOMMENDED BY GOVERNOR REQUESTED BY AGENCY Line Item Budget Entity / Fund / Appropriation Category Title Reserve/Mandatory Release LAS/PBS Account Number Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Appropriation CF Appropriation No. **PGM: HIGHWAY OPERATIONS** St Transport (primary) Tf Expenses 25,000 25,000 25,000 25,000 25,000 25,000 55150200-040000-00-2540 2143 Operating Capital Outlay 105,000 105,000 105,000 105,000 105,000 55150200-060000-00-2540 105,000 2144 Acquisition/motor Vehicles 60,000 60,000 60,000 60,000 60,000 60,000 55150200-100021-00-2540 2145 **Contracted Services** 380,000 380,000 380,000 380,000 380,000 380,000 2148 55150200-100777-00-2540 **Human Resource Development** 20,000 20,000 20,000 20,000 20,000 20,000 2149 55150200-101640-00-2540 Overtime 610,000

610,000

610,000

610,000

610,000

610,000

2150

55150200-102331-00-2540

BUDGET AMENDMENT FORM

DEPAR	TMENT:	FISCAL YEAR	FY 200	6-07	Legislative Budget Commission Item	? Yes		
		NUMBER OF PAGES:	Page _	_ of	Legislative Consultation:	Yes		
	AGRIC/CONSUMER SVCS/COMMR	DATE:	Januar	y 25, 2007	Review Period:	From: 1/10	0/2007 To: 1/24/2007	
	AGNIC/CONGOMEN GVCG/COMMIN	Agency Log#:	ACS-0	19	Statutory Authority:	s.218.181	(11) and s. 216.292(5)(b), F.S.	
		EOG Log#:	0264		Date Sent on Consultation:	11/22/200	6	
Line Iten	n Budget Entity / Fund / Appropriation Category Title	REQUESTED BY AGENCY		RECOMMENDED BY G	OVERNOR	APPROVED BY LEGIS	SLATIVE BUDGET COMMISSION	
No.	LAS/PBS Account Number CF	Appropriation Reserve/Mandatory	Release	Appropriation Reserve/M	andatory Release	Appropriation	Reserve/Mandatory	Release
	PLANT/PEST/DISEASE CONTROL							
	General Revenue Fund							
	Other Personal Services							
1531	42170600-030000-00-1000	(530,000)	(206,490)	(530,000)	(206,490)	(530,000)		(206,490)
	Contracted Services							
1540	42170600-100777-00-1000	530,000	206,490	530,000	206,490	530,000		206,490

DEPARTMENT: FISCAL YEAR FY 2006-07 Legislative Budget Commission Item? Yes NUMBER OF PAGES: Page __ of __ Legislative Consultation: Yes DATE: January 25, 2007 Review Period: From: 1/10/2007 To: 1/24/2007 AGRIC/CONSUMER SVCS/COMMR Agency Log#: ACS-023 Statutory Authority: s.218.181(11) and s. 216.292(5)(b), F.S. Date Sent on Consultation: EOG Log#: 0298 11/22/2006 REQUESTED BY AGENCY Budget Entity / Fund / Appropriation Category Title RECOMMENDED BY GOVERNOR APPROVED BY LEGISLATIVE BUDGET COMMISSION Line Item LAS/PBS Account Number Reserve/Mandatory No. CF Reserve/Mandatory Reserve/Mandatory Appropriation Release Appropriation Release Appropriation Release AQUACULTURE Contracts And Grants Tf **Aquaculture Program Grants** 1507 42170300-107000-00-2133 373,700 373,700 373,700 373,700 373,700 373,700

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Legislative Budget Commission Item?

Legislative Consultation:

Yes

Yes

FISCAL YEAR

NUMBER OF PAGES:

DEPARTMENT:

***	AGRIC/CONSUMER SVCS/COMMR	DATE: Agency Log#: EOG Log#:	January 25, 2007 ACS-024 0332		uthority: n Consultation:	From: 1/10/2007 To: 1/24/2007 s.218.181(11) and s. 216.292(5)(b), F.S. 11/22/2006	
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number CF Appropriatio	REQUESTED BY AGENCY n Reserve/Mandatory Releas		RECOMMENDED BY GOVERNOR on Reserve/Mandatory		PROVED BY LEGISLATIVE BUDGET COMMISSION opriation Reserve/Mandatory	Release
	EXECUTIVE DIR/SUPPORT SVCS					A STATE OF COMMENT AND THE PROPERTY AND THE ART THE AR	
	Contracts And Grants Tf						
	Expenses						
	42010300-040000-00-2133 22,854	22,854	22,85	4	22,854	22,854	22,854
	Operating Capital Outlay						
	42010300-060000-00-2133 2,056	2,056	2,05	6	2,056	2,056	2,056
	DAIRY FAC COMPL/ENFORCEMT						
	Contracts And Grants Tf						
	Expenses						
	42150100-040000-00-2133 1,100	1,100	1,10)	1,100	1,100	1,100
	Operating Capital Outlay						
	42150100-060000-00-2133 6,900	6,900	6,90)	6,900	6,900	6,900
	FOOD SAFETY INSPECT/ENFORC						
	Contracts And Grants Tf						
	Expenses						
1445	42150200-040000-00-2133 62,203	62,203	62,20	3	62,203	62,203	62,203
	Operating Capital Outlay						
1446	42150200-060000-00-2133 55,000	55,000	55,00	0	55,000	55,000	55,000
	Contracted Services						
1448	42150200-100777-00-2133 54,000	54,000	54,00	0	54,000	54,000	54,000
	ANIMAL/PEST/DISEASE CONTRL						
	Contracts And Grants Tf						
	Expenses						
1521	42170500-040000-00-2133	10,000	10,00	0	10,000	10,000	10,000
•	Operating Capital Outlay		·		*		
	42170500-060000-00-2133 125,797	125,797	125,79	7	125,797	125,797	125,797
	Contracted Services	125,707	.20,10				- ,
	42170500-100777-00-2133 35,000	35,000	35,00)	35,000	35,000	35,000
	42110000-100717-00-2100	35,000	. 35,00	•	33,000	00,000	30,000

FISCAL YEAR FY 2006-07

LBC Form #13

Legislative Budget Commission Item? Yes

AGRIC/CONSUMER SVCS/COMMR Line Item Budget Entity / Fund / Appropriation Category Title		NUMBER OF PAGES: DATE: Agency Log#: EOG Log#: REQUESTED BY AGENCY		January ACS-02 0372	RECOMMENDED BY		2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		Yes From: 1/10/2007 To: 1/24/2007 s.218.181(11) and s. 216.292(5)(b), F.S. 11/22/2006 APPROVED BY LEGISLATIVE BUDGET COMMISSION Association Reserve Manufatory	
No.	LAS/PBS Account Number CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	PLANT/PEST/DISEASE CONTROL									
	Contracts And Grants Tf									
	Cit Health Response Progrm 42170600-100444-00-2133 Citrus Health Plan	1,000,000		1,000,000	1,000,000		1,000,000	1,000,000		1,000,000
SB994	42170600-200100-00-2133	(1,000,000)	(1,000,000)		(1,000,000)	(1,000,000)		(1,000,000)	(1,000,000)	
	Ag Emergency Erad Tf									
	Cit Health Response Progrm 42170600-100444-00-2360 Citrus Health Plan	435,984		435,984	435,984		435,984	435,984		435,984
SB994	42170600-200100-00-2360	(435,984)	(435,984)		(435,984)	(435,984)		(435,984)	(435,984)	

DEPARTMENT: FISCAL YEAR

AGRIC/CONSUMER SVCS/COMMR

NUMBER OF PAGES:

Agency Log#:

DATE:

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0465

Review Period: ACS-033 Statutory Authority:

Date Sent on Consultation:

Release

Legislative Consultation:

Legislative Budget Commission Item?

From: 1/10/2007 To: 1/24/2007 s.218.181(11) and s. 216.292(5)(b), F.S.

1/10/2007

Yes

Yes

Budget Entity / Fund / Appropriation Category Title Line Item LAS/PBS Account Number No.

CF Appropriation

EOG Log#: REQUESTED BY AGENCY Reserve/Mandatory

RECOMMENDED BY GOVERNOR Reserve/Mandatory Release Appropriation

APPROVED BY LEGISLATIVE BUDGET COMMISSION

Reserve/Mandatory

AGRIC PRODUCTS MARKETING

General Inspection Tf

G/a-hurricanes 06-st Oper 42170200-109850-00-2321

644,387

644,387

644,387

644,387

644,387

644,387

(2,594,690)

(2,594,690)

42170600-200100-00-2360

DGET AMENDMENT FORM LBC Form #13

(2,594,690)

(2,594,690)

DEPARTMENT: AGRIC/CONSUMER SVCS/COMMR Line Item Budget Entity / Fund / Appropriation Category Title No. LAS/PBS Account Number Cr	NUMBER OF PA DATE: Agency Log#: EOG Log#: REQUESTED B			Legislative Bud Legislative Con Review Period: Statutory Autho Date Sent on Co MMENDED BY GOVERNOR Reserve/Mandatory	rity:	s.218.181(11) 1/10/2007 APPROVED BY LEGISLA	oo7 To: 1/24/2007 or and s. 216.292(5)(b), F.S. TIVE BUDGET COMMISSION serve/Mandatory Relea	se
PLANT/PEST/DISEASE CONTROL								
Contracts And Grants Tf								
Citrus Health Plan 42170600-200100-00-2133	2,594,690	2,594,690	2,594,690	2,594,690		2,594,690	2,594,690	
Ag Emergency Erad Tf								
Tr/c>f-citrus Budwood Fc 42170600-100445-00-2360 Citrus Health Plan	2,594,690	2,594,690	2,594,690		2,594,690	2,594,690	2,594,69	Ю

(2,594,690)

(2,594,690)

BUDGET AMENDMENT FORM

LBC Form #13

Yes

Yes

From: 1/10/2007 To: 1/24/2007

s.218.181(11) and s. 216.292(5)(b), F.S.

DEPARTMENT: FISCAL YEAR FY 2006-07 Legislative Budget Commission Item? NUMBER OF PAGES: Page __ of __ Legislative Consultation: DATE: January 25, 2007 Review Period: **ENVIR PROTECTION** Agency Log#:

07-07 Statutory Authority: 0396 **Date Sent on Consultation:**

EOG Log#: 11/22/2006 Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number REQUESTED BY AGENCY RECOMMENDED BY GOVERNOR APPROVED BY LEGISLATIVE BUDGET COMMISSION No. Reserve/Mandatory Reserve/Mandatory Reserve/Mandatory Appropriation Appropriation CF Release Release Appropriation

LAND ADMINISTRATION

Grants And Donations Tf

G/a-hurricanes 04-st Oper

37100200-109839-00-2339 1,889,021 1,889,021 1,889,021 1,889,021 1,889,021 1,889,021

DEPAR	TMENT:	FISCA	L YEAR	FY 2	006-07	Legisla	tive Budget Commission Item?	Yes		
		NUME	BER OF PAGES:	Page	eof	Legisla	tive Consultation:	Yes		
	ENVIR PROTECTION	DATE	:	Janu	ary 25, 2007	Review	Period:	From:	: 1/10/2007 To: 1/24/2007	
	ENVIR PROTECTION	Agend	y Log#:	07-0	9	Statuto	ry Authority:	s.218	.181(11) and s. 216.292(5)(b), F.S.	
		EOG I	_og#:	0405	;	Date Se	nt on Consultation:	11/22	/2006	
Line Ite	n Budget Entity / Fund / Appropriation Category Title	REQ	UESTED BY AGENCY		RECO	MMENDED BY GOVERNOR		APPROVED BY L	EGISLATIVE BUDGET COMMISSION	
No.	LAS/PBS Account Number	CF Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	EXECUTIVE DIR/SUPPORT SVCS									
	Internal Improvement Tf									
	Other Personal Services									
1665	37010100-030000-00-2408	129,965		129,965	129,965		129,965	129,965		129,965
	Expenses									
1666	37010100-040000-00-2408	420		420	420		420	420		420
	Contracted Services									
1670	37010100-100777-00-2408	716,042		716,042	716,042		716,042	716,042		716,042
	Acf Litigation Costs									
1675A	37010100-200130-00-2408	(846,427)	(846,427)		(846,427)	(846,427)		(846,427)	(846,427)	

DEPARTMENT:	FISCAL		FY 2006	-07		udget Commission Item?	Yes		
		LOF PAGES:	Page		Legislative C		Yes		
ENVIR PROTECTION	DATE:		January:	25, 2007	Review Perio			1/10/2007 To: 1/24/2007	
	Agency I		07-11		Statutory Au			81(11) and s. 216.292(5)(b), F.S.	
	EOG Log#: REQUESTED BY AGENCY		0485	DF00:01		Consultation:	1/10/20	Cartestant	440
Line Item Budget Entity / Fund / Appropriation Category Title					ENDED BY GOVERNOR			GISLATIVE BUDGET COMMISSION	
No. LAS/PBS Account Number CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
INFORMATION TECHNOLOGY									
Working Capital Trust Fund									
Integrated Database/reg Ap									
N/A 37250400-102204-00-2792	671,830		671,830	671,830		671,830	671,830		671,830
Integrated Mgt System									
1789A 37250400-200055-00-2792	(671,830)	(671,830)		(671,830)	(671,830)		(671,830)	(671,830)	

FISCAL YEAR

DEPARTMENT:

Save The Manatee Tf

Legislative Budget Commission Item?

Yes

NUMBER OF PAGES: Page __ of __ Legislative Consultation: Yes January 25, 2007 Review Period: From: 1/10/2007 To: 1/24/2007 DATE: FISH/WILDLIFE CONSERV COMM Statutory Authority: s.218.181(11) and s. 216.292(5)(b), F.S. Agency Log#: 07-11 EOG Log#: 0374 **Date Sent on Consultation:** 11/22/2006 APPROVED BY LEGISLATIVE BUDGET COMMISSION RECOMMENDED BY GOVERNOR **Budget Entity / Fund / Appropriation Category Title** REQUESTED BY AGENCY Reserve/Mandatory LAS/PBS Account Number CF Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Appropriation Release OFF/EXEC DIR/ADMIN SUPPORT **Administrative Trust Fund** Other Personal Services (1,663,533) (1,663,533) (1,663,533) (1,663,533) (1,663,533) (1,663,533) 2003 77100700-030000-00-2021 Expenses (754,677) (754,677) (754,677) (754,677) (754,677) 2004 77100700-040000-00-2021 (754,677) **Operating Capital Outlay** 8,000 8,000 8,000 8,000 8,000 2005 77100700-060000-00-2021 8,000 **Enhanced Wildlife Mgmt** (10,290)(10,290)(10,290)(10,290)77100700-100228-00-2021 (10,290)(10,290)2007 Non-carl Wildlife Mgmt (48,000)(48,000)(48,000)(48,000)2008 77100700-100340-00-2021 (48,000)(48,000)**Contracted Services** 242,351 242,351 77100700-100777-00-2021 242,351 242,351 242,351 242,351 2010 Risk Management Insurance 549 549 549 549 549 2012 77100700-103241-00-2021 549 Tr/dms/hr Svcs/stw Contrct 11,568 2015 77100700-107040-00-2021 11,568 11,568 11,568 11,568 11,568 Contract & Grant Reimb Act 77100700-109940-00-2021 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 2016 Federal Grants Trust Fund Contract & Grant Reimb Act (1,000,000) 2016 77100700-109940-00-2261 (1,000,000) (1,000,000) (1,000,000) (1,000,000) (1,000,000) Marine Resources Consv Tf Other Personal Services 18,000 18,000 18,000 18,000 18,000 77100700-030000-00-2467 18,000 2003 Expenses 235,658 235,658 235,658 235,658 235,658 2004 77100700-040000-00-2467 235,658 **Contracted Services** (17,351)(17,351) (17,351)(17,351)(17,351)2010 77100700-100777-00-2467 (17,351) Risk Management Insurance (549) (549) (549)(549)(549)(549)2012 77100700-103241-00-2467 Tr/dms/hr Svcs/stw Contrct (2,183)77100700-107040-00-2467 (2,183)(2.183)(2,183)(2,183)(2,183)2015 Non-game Wildlife Tf (12,800)(12,800) (12,800)(12,800)(12,800)2004 77100700-040000-00-2504 (12,800)

Legislative Budget Commission Item?

FISCAL YEAR

DEPARTMENT:

DEPAR	TMENT:	FISCAL YEAR	FY 2006		Legislative Budget Commission Ite		
		NUMBER OF PAGES:	Page		Legislative Consultation:	Yes	
	FISH/WILDLIFE CONSERV COMM	DATE:	January	25, 2007	Review Period:		1007 To: 1/24/2007
		Agency Log#:	07-11		Statutory Authority:	s.218.181(1 11/22/2006	I) and s. 216.292(5)(b), F.S.
Line Iter	Budget Entity / Fund / Appropriation Category Title	EOG Log#: REQUESTED BY AGENCY	0374	RECOMM	Date Sent on Consultation: ENDED BY GOVERNOR		ATIVE BUDGET COMMISSION
No.		CF Appropriation Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory Release	Appropriation R	eserve/Mandatory Release
	Tr/dms/hr Svcs/stw Contrct						
2015	77100700-107040-00-2611	(425)	(425)	(425)	(425)	(425)	(425)
	State Game Trust Fund						
	Other Personal Services						
2003	77100700-030000-00-2672	1,645,533	1,645,533	1,645,533	1,645,533	1,645,533	1,645,533
	Expenses						
2004	77100700-040000-00-2672	534,871	534,871	534,871	534,871	534,871	534,871
	Non-carl Wildlife Mgmt						
2008	77100700-100340-00-2672	48,000	48,000	48,000	48,000	48,000	48,000
	Contracted Services	((225 222)	(225 222)	(222 222)		(005.000)
2010	77100700-100777-00-2672	(225,000)	(225,000)	(225,000)	(225,000)	(225,000)	(225,000)
0045	Tr/dms/hr Svcs/stw Contrct	(7.020)	/7 e22\	(7.920)	/7 B20\	/7 920\	(7.922)
2015	77100700-107040-00-2672	(7,832)	(7,832)	(7,832)	(7,832)	(7,832)	(7,832)
	Cons/rec Lands Program Tf						
	Expenses						
2004	77100700-040000-00-2931	(3,052)	(3,052)	(3,052)	(3,052)	(3,052)	(3,052)
	Operating Capital Outlay						
2005	77100700-060000-00-2931	(8,000)	(000,8)	(000,8)	(8,000)	(000,8)	(8,000)
	Enhanced Wildlife Mgmt						
2007	77100700-100228-00-2931	10,290	10,290	10,290	10,290	10,290	10,290
	Tr/dms/hr Svcs/stw Contrct						
2015	77100700-107040-00-2931	(1,128)	(1,128)	(1,128)	(1,128)	(1,128)	(1,128)
	HABITAT/SPECIES CONSERVATN						
	Federal Grants Trust Fund						
	Contract & Grant Reimb Act						
2070	77350200-109940-00-2261	2,474,944	2,474,944	2,474,944	2,474,944	2,474,944	2,474,944
	Grants And Donations Tf						
	Contract & Grant Reimb Act						
2070	77350200-109940-00-2339	(2,474,944)	(2,474,944)	(2,474,944)	(2,474,944)	(2,474,944)	(2,474,944)
	FISH/WILDLIFE RESRCH INST						
	Federal Grants Trust Fund						
	Marine Research Grants						
2111	77650200-102080-00-2261	(600,000)	(600,000)	(600,000)	(600,000)	(600,000)	(600,000)
2111	11000200 102000 00 2201	(000,000)	(550,550)	(000,000)	(555,550)	(555,555)	(333,300)
	Grants And Donations Tf						
	Marine Research Grants						

FISCAL YEAR

NUMBER OF PAGES:

DEPARTMENT:

BUDGET AMENDMENT FORM LBC Form #13

Legislative Budget Commission Item?

Legislative Consultation:

Yes

Yes

FISH/WILDLIFE CONSERV COMM		DATE:	January 2	January 25, 2007		From	From: 1/10/2007 To: 1/24/2007		
	TOTATILDES E CONCENT COMM	Agency Log#:	07-11		Statutory Authority:	s.218	3.181(11) and s. 216.292(5)(b), F.S.		
		EOG Log#:	.0374		Date Sent on Consultation	11/2	2/2006		
Line Ite	m Budget Entity / Fund / Appropriation Category Title	REQUESTED BY AGENCY		RECOMMENDED	BY GOVERNOR	APPROVED BY I	EGISLATIVE BUDGET COMMISSION		
No.	LAS/PBS Account Number CF	Appropriation Reserve/Mandatory	Release	Appropriation Rese	rve/Mandatory Rele	ase Appropriation	Reserve/Mandatory	Release	
2111	77650200-102080-00-2339	(1,100,000)	(1,100,000)	(1,100,000)	(1,100,0	00) (1,100,000)		(1,100,000)	
	Marine Resources Consv Tf								
	Marine Research Grants								
2111	77650200-102080-00-2467	1,700,000	1,700,000	1,700,000	1,700,0	1,700,000		1,700,000	

FY 2006-07

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FY 2006-07 Legislative Budget Commission Item? DEPARTMENT: FISCAL YEAR Yes NUMBER OF PAGES: Page __ of __ Legislative Consultation: Yes From: 1/10/2007 To: 1/24/2007 DATE: January 25, 2007 Review Period: LOTTERY 07-002 Statutory Authority: s.218.181(11) and s. 216.292(5)(b), F.S. Agency Log#: 0331 **Date Sent on Consultation:** 11/22/2006 EOG Log#:

REQUESTED BY AGENCY RECOMMENDED BY GOVERNOR APPROVED BY LEGISLATIVE BUDGET COMMISSION. Line Item Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number Reserve/Mandatory Reserve/Mandatory Reserve/Mandatory Release No. Appropriation Release Appropriation Release Appropriation

PGM: LOTTERY OPERATIONS

Administrative Trust Fund

Tr/ed Enhancement Tf

2820A 36010000-103940-00-2021 2,138,000 2,138,000 2,138,000 2,138,000 2,138,000 2,138,000 2,138,000

DEPAF	DEPARTMENT: REVENUE		FISCAL YEAR FY 2006-07 NUMBER OF PAGES: Page of DATE: January 25, 200		_ of	Legislative Consultation:		Yes From: 1/10/2007 To: 1/24/2007		
	REVENUE	Agency EOG Lo		73-10 0370			ory Authority: ent on Consultation:	s.218 11/22	.181(11) and s. 216.292(5)(b), F.S.	
Line Ite No.			ESTED BY AGENCY Reserve/Mandatory	Release	RECOMM Appropriation	MENDED BY GOVERNOR Reserve/Mandatory	Release		EGISLATIVE BUDGET COMMISSION Reserve/Mandatory	Release
	CASE PROCESSING									
	Child Support Incentive Tf									
	Expenses			47.500	07.500		07.500	07.500		67,502
3085	73300600-040000-00-2075 Pur/svcs-child Supp Enf	67,502		67,502	67,502		67,502	67,502		67,502
3087	73300600-102877-00-2075	619,013		619,013	619,013		619,013	619,013		619,013
	Cams Technology Project									
3088A	73300600-200060-00-2075	(686,515)	(686,515)		(686,515)	(686,515)		(686,515)	(686,515)	
	Grants And Donations Tf									
	Expenses									
3085	73300600-040000-00-2339	131,030		131,030	131,030		131,030	131,030		131,030
	Pur/svcs-child Supp Enf									1 004 040
3087	73300600-102877-00-2339 Cams Technology Project	1,201,612		1,201,612	1,201,612		1,201,612	1,201,612		1,201,612
3088A	73300600-200060-00-2339	(1,332,642)	(1,332,642)		(1,332,642)	(1,332,642)		(1,332,642)	(1,332,642)	
	REMITTANCE AND DISTN									
	Child Support Incentive Tf									
	Expenses									
3092	73300700-040000-00-2075	12,885		12,885	12,885		12,885	12,885		12,885
	Pur/svcs-child Supp Enf	0.000		040.040	040.040		040.040	240.042		219,943
3094	73300700-102877-00-2075 Cams Technology Project	219,943		219,943	219,943		219,943	219,943		219,943
3096A	73300700-200060-00-2075	(232,828)	(232,828)		(232,828)	(232,828)		(232,828)	(232,828)	
	Grants And Donations Tf									
	Expenses									
3092	73300700-040000-00-2339	25,013		25,013	25,013		25,013	25,013		25,013
2004	Pur/svcs-child Supp Enf	426,947		426,947	426,947		426,947	426,947		426,947
3094	73300700-102877-00-2339 Cams Technology Project	420,947		420,547	420,541		420,547	420,541		420,047
3096A	73300700-200060-00-2339	(451,960)	(451,960)		(451,960)	(451,960)		(451,960)	(451,960)	
	ESTABLISHMENT									
	Child Support Incentive Tf									
	Expenses									
3100	73300800-040000-00-2075	13,276		13,276	13,276		13,276	13,276		13,276
0.100	Pur/svcs-child Supp Enf	000 000		226 609	226 600		225 500	226 609		226,608
3102	73300800-102877-00-2075	226,608		226,608	226,608		226,608	226,608		220,000

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Legislative Budget Commission Item?

DEFAR	REVENUE	NUME DATE Agend EOG I	:y Log#: Log#:	Pa	70	Legis Revie Statul Date S	lative Consultation: w Period; ory Authority; sent on Consultation;	Yes From: s.218. 11/22		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number C		UESTED BY AGENCY Reserve/Mandatory	Release	RECOMM Appropriation	MENDED BY GOVERNOR Reserve/Mandatory	Release	Appropriation	EGISLATIVE BUDGET COMMISSION Reserve/Mandatory	Release
	Cams Technology Project							•		744
3104A	73300800-200060-00-2075	(239,884)	(239,884)		(239,884)	(239,884)		(239,884)	(239,884)	
	Grants And Donations Tf									
	Expenses									
3100	73300800-040000-00-2339	25,770		25,770	25,770		25,770	25,770		25,770
3102	Pur/svcs-child Supp Enf 73300800-102877-00-2339	439,885		439,885	439,885		439,885	439,885		439,885
	Cams Technology Project									
3104	73300800-200060-00-2339	(465,655)	(465,655)		(465,655)	(465,655)		(465,655)	(465,655)	
	COMPLIANCE									
	Child Support Incentive Tf									
	Expenses									
3108	73300900-040000-00-2075	54,614		54,614	54,614		54,614	54,614		54,614
3110	Pur/svcs-child Supp Enf 73300900-102877-00-2075	399,070		399,070	399,070		399,070	399,070		399,070
0110	Cams Technology Project			,			,			
3111A	73300900-200060-00-2075	(453,684)	(453,684)		(453,684)	(453,684)		(453,684)	(453,684)	
	Grants And Donations Tf									
	Expenses									
3108	73300900-040000-00-2339	106,018		106,018	106,018		106,018	106,018		106,018
3110	Pur/svcs-child Supp Enf 73300900-102877-00-2339	774,664		774,664	774,664		774,664	774,664		774,664
3110	Cams Technology Project	,		,	,			,		, ,
3111A	73300900-200060-00-2339	(880,682)	(880,682)		(880,682)	(880,682)		(880,682)	(880,682)	

Legislative Budget Commission Item?

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DEPARTMENT:

MILITARY AFFAIRS Line Item Budget Entity / Fund / Appropriation Category Title		NUMBER OF PAGES: DATE: Agency Log#: EOG Log#: REQUESTED BY AGENCY	-	January 25, 2007 DMA 07-017		Legislative Consultation: Review Period: Statutory Authority: Date Sent on Consultation: OVERNOR		1/10/2007 To: 1/24/2007 .181(11) and s. 216.292(5)(b), F.S. 2007 EGISLATIVE BUDGET COMMISSION		
No.		CF Appropriation Reserve/Mandatory	Release	Appropriation Rese	erve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	
	FED/STATE COOPERATIVE AGRM									
	General Revenue Fund									
	Other Personal Services									
3040	62050500-030000-00-1000	(150,000)	(150,000)	(150,000)		(150,000)	(150,000)		(150,000)	
3045	Contracted Services 62050500-100777-00-1000	150,000	150,000	150,000		150,000	150,000		150,000	
	Coop Agreement Tf									
	Other Personal Services									
3040	62050500-030000-00-2039	(760,000)	(760,000)	(760,000)		(760,000)	(760,000)		(760,000)	
0045	Contracted Services	700.000	760,000	760,000		760 000	760.000		760,000	
3045	62050500-100777-00-2039	760,000	100,000	700,000		760,000	760,000		1,00,000	

DEPARTMENT: Legislative Budget Commission Item? FISCAL YEAR FY 2006-07 Yes NUMBER OF PAGES: Page __ of __ Legislative Consultation: Yes DATE: January 25, 2007 Review Period: From: 1/10/2007 To: 1/24/2007 MILITARY AFFAIRS DMA 07-018 Statutory Authority: s.218.181(11) and s. 216.292(5)(b), F.S. Agency Log#:

		EOG Log#:	0487		Sent on Consultation:	1/10/2	
Line ite	m Budget Entity / Fund / Appropriation Category Title	REQUESTED BY AGENCY		RECOMMENDED BY GOVERNOR		APPROVED BY L	EGISLATIVE BUDGET COMMISSION
No.	LAS/PBS Account Number	CF Appropriation Reserve/Mandatory	Release	Appropriation Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory Release
	Expenses						
3041	62050500-040000-00-2039	(1,500,000)	(1,500,000)	(1,500,000)	(1,500,000)	(1,500,000)	(1,500,000)
	Contracted Services						
3045	62050500-100777-00-2039	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000
	Maint And Operations Contr						
3048	62050500-102044-00-2039	(1,100,000)	(1,100,000)	(1,100,000)	(1,100,000)	(1,100,000)	(1,100,000)

DEPAR	TMENT:	FISCAL Y	EAR	FY 2006-	07	Legislative E	udget Commission Item?	Yes		
		NUMBER	OF PAGES:	Page c	f Legisl		Legislative Consultation:		Yes	
	AGENCY/PERSONS WITH DISABL			January 2	5, 2007	007 Review Period:		From: 1/	10/2007 To: 1/24/2007	
		Agency Log#:		APD-67->	(X-07-068 (Staff Aug for IT)	Statutory Au	thority:	s.218.181(11) and s. 216.292(5)(b), F.S.		
		EOG Logi		0353			Consultation:	11/22/20	Charles and the control of the contr	
100000000000000000000000000000000000000	Line Item Budget Entity / Fund / Appropriation Category Title REQUESTED BY A					NDED BY GOVERNOR			ISLATIVE BUDGET COMMISSION	4.0
No.	LAS/PBS Account Number CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	PROGRAM MGT & COMPLIANCE									
	Operations And Maint Tf									
	G/a-contract Prof Services									
296U	67100200-100779-00-2516	518,160		518,160	518,160		518,160	518,160		518,160
	Abc And Infrastructure									
296Z	67100200-200300-00-2516	(518,160)	(518,160)		(518,160)	(518,160)		(518,160)	(518,160)	

Executive Office of the Governor BUDGET AMENDMENT FORM LBC Form #13 Office of Policy and Budget

DEPARTMENT:

296X

AGENCY/PERSONS WITH DISABL

FISCAL YEAR

FY 2006-07 NUMBER OF PAGES: Page __ of __

DATE: Agency Log#: EOG Log#:

January 25, 2007 APD-67-XX-07-066 (Maximus)

Review Period: Statutory Authority: **Date Sent on Consultation:**

Legislative Budget Commission Item?

Legislative Consultation:

Yes Yes From: 1/10/2007 To: 1/24/2007

s.218.181(11) and s. 216.292(5)(b), F.S.

11/22/2006

0362 REQUESTED BY AGENCY RECOMMENDED BY GOVERNOR APPROVED BY LEGISLATIVE BUDGET COMMISSION Line Item Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number Reserve/Mandatory CF Appropriation Release Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Home & Comm Serv Admin 67100200-106090-00-2516 814,354 814,354 814,354 814,354 814,354 814,354

Executive Office of the Governor Office of Policy and Budget BUDGET AMENDMENT FORM

DEPAR	TMENT:	FI:	SCAL YEAR	FY	′ 2006-07	Legisl	ative Budget Commission Ite	m? Yes		
AGENCY/PERSONS WITH DISABL		DA Ag	JMBER OF PAGES: LTE: Jency Log#: DG Log#:	Ja Af	Page of January 25, 2007 APD-67-30-07-069 (CDC+) 0363		Legislative Consultation: Review Period; Statutory Authority: Date Sent on Consultation;		Yes From: 1/10/2007 To: 1/24/2007 s.218.181(11) and s. 216.292(5)(b), F.S. 11/22/2006	
Line Iter No.	m Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	F CF Appropriation	REQUESTED BY AGENCY Reserve/Mandatory	Release	REC	OMMENDED BY GOVERNOR Reserve/Mandatory	Release	APPROVED BY LE Appropriation	EGISLATIVE BUDGET COMMIS Reserve/Mandatory	SION Release
296P	Expenses 67100200-040000-00-2516	15,944		15,944	15,944		15,944	15,944		15,944
296U	G/a-contract Prof Services 67100200-100779-00-2516	145,722		145,722	145,722		145,722	145,722		145,722
296AA	Consumer Directed Care 67100200-200400-00-2516	(161,666)	(161,666)		(161,666)	(161,666)		(161,666)	(161,666)	

DEPARTMENT: FISCAL YEAR FY 2006-07 Legislative Budget Commission Item? Yes NUMBER OF PAGES: Page __ of __ Legislative Consultation: Yes DATE: January 25, 2007 Review Period: From: 1/10/2007 To: 1/24/2007 HEALTH Agency Log#: 07GA-137 Statutory Authority: s.218.181(11) and s. 216.292(5)(b), F.S. EOG Log#: 0352 **Date Sent on Consultation:** 11/22/2006 RECOMMENDED BY GOVERNOR Line Item Budget Entity / Fund / Appropriation Category Title REQUESTED BY AGENCY APPROVED BY LEGISLATIVE BUDGET COMMISSION LAS/PBS Account Number No. Reserve/Mandatory Appropriation Release Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release CHILD SPECL HLTH CARE **Donations Trust Fund** G/a-cms Network 64300100-100497-00-2168 4,499,895 4,499,895 4,499,895 4,499,895 4,499,895 4,499,895

BUDGET AMENDMENT FORM

DEPAR'	TMENT:	FISCAL YEAR	FY 2006-07	7	Legislative Budget Co	mmission Item?	Yes		
		NUMBER OF PAGES:	Page of		Legislative Consultati	on:	Yes		
	CHILDREN & FAMILY SERVICES	DATE:	January 25, 2007		Review Period:		From: 1/10/2007 To: 1/24/2007		
		Agency Log#:	B-30-203-0	177	Statutory Authority:		s.218.181(11) and s. 216.292(5)(b), F.S.		
1000 5460 0000000		EOG Log#:	0339		Date Sent on Consult	ition:	11/22/	The state of the s	
Line Item No.		REQUESTED BY AGENCY		RECOMMENDED BY GO				GISLATIVE BUDGET COMMISSION	
140.	LAS/PBS Account Number CF	Appropriation Reserve/Mandatory	Release	Appropriation Reserve/Mai	ndatory	Release	Appropriation	Reserve/Mandatory	Release
	ASST SECRETARY/ADMIN								
	General Revenue Fund								
	Expenses								
312	60900203-040000-00-1000	(121,750)	(91,312)	(121,750)	(91,312)	(121,750)		(91,312)
	Contracted Services								
316	60900203-100777-00-1000	121,750	91,312	121,750		91,312	121,750		91,312

DEPARTMENT:

BUDGET AMENDMENT FORM

FY 2006-07

Legislative Budget Commission Item?

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LBC Form #13

Yes

NUMBER OF PAGES: Page __ of __ Legislative Consultation: Yes DATE: January 25, 2007 Review Period: From: 1/10/2007 To: 1/24/2007 **CHILDREN & FAMILY SERVICES** B-30-705-0115 Agency Log#: Statutory Authority: s.218.181(11) and s. 216.292(5)(b), F.S. EOG Log#: 0342 **Date Sent on Consultation:** 11/22/2006 Line Item Budget Entity / Fund / Appropriation Category Title REQUESTED BY AGENCY RECOMMENDED BY GOVERNOR APPROVED BY LEGISLATIVE BUDGET COMMISSION No. LAS/PBS Account Number Reserve/Mandatory Reserve/Mandatory CF Appropriation Appropriation Reserve/Mandatory Release Release Appropriation Release SPECIAL ASSISTANCE PMT **Grants And Donations Tf** G/a-fed Emer Shelter Pgrm 60910705-100550-00-2339 433 1,284,499 1,284,499 1,284,499 1,284,499 1,284,499 1,284,499

FISCAL YEAR

Legislative Budget Commission Item?

Line ite No.	CHILDREN & FAMILY SERVICES Line Item Budget Entity / Fund / Appropriation Category Title		DATE: January 25, Agency Log#: B-30-600-01 EOG Log#: 0343 REQUESTED BY AGENCY		00-0171	25, 2007 Review Period: -0171 Statutory Autho Date Sent on Co		Statutory Authority: s.218.181 Date Sent on Consultation: 11/22/200 RNOR APPROVED BY LEGIS		Release
	Federal Grants Trust Fund									
400	Other Personal Services 60910601-030000-00-2261	97,992		97,992	97,992		97,992	97,992		97,992
	Expenses			,	,					. ,
401	60910601-040000-00-2261 G/a-contracted Services	55,492		55,492	55,492		55,492	55,492		55,492
402	60910601-100778-00-2261	210,000		210,000	210,000		210,000	210,000		210,000
	ADULT SUB ABU/PREV/SVC									
	Federal Grants Trust Fund									
409	G/a-com Sub Abuse Svcs 60910603-100618-00-2261	1,161,374		1,161,374	1,161,374		1,161,374	1,161,374		1,161,374

DEPAR	RTMENT:	FISCAL YEAR	FY 2006-0		Legislative Budget Commission		
CHILDREN & FAMILY SERVICES		NUMBER OF PAGES: # DATE; Agency Log#; EOG Log#:	Page of January 25, 2007 B-30-601-0173 0344		Legislative Consultation: Review Period: Statutory Authority: Date Sent on Consultation:		007 To: 1/24/2007) and s. 216.292(5)(b), F.S.
Line Ite		REQUESTED BY AGENCY	0344	RECOMMENDE	D BY GOVERNOR	* · · · · · · · · · · · · · · · · · · ·	TIVE BUDGET COMMISSION
No.	LAS/PBS Account Number CI	F Appropriation Reserve/Mandatory	Release	Appropriation Res	serve/Mandatory Release	Appropriation Re	serve/Mandatory Release
	PROGRAM MGT/COMPLIANCE						
	Federal Grants Trust Fund						
	Salaries And Benefits						
399	60910601-010000-00-2261	22,826	22,826	22,826	22,826	22,826	22,826
	Other Personal Services						
400	60910601-030000-00-2261	85,447	85,447	85,447	85,447	85,447	85,447
401	Expenses 60910601-040000-00-2261 G/a-contracted Services	36,061	36,061	36,061	36,061	36,061	36,061
402	60910601-100778-00-2261	180,666	180,666	180,666	180,666	180,666	180,666

Legislative Budget Commission Item? DEPARTMENT: FISCAL YEAR FY 2006-07 Yes NUMBER OF PAGES: Page __ of __ Legislative Consultation: Yes January 25, 2007 DATE: Review Period: From: 1/10/2007 To: 1/24/2007 **CHILDREN & FAMILY SERVICES** Agency Log#: B-30-601-0172 Statutory Authority: s.218.181(11) and s. 216.292(5)(b), F.S.

Line Iter	n Budget Entity / Fund / Appropriation Category Title	EOG Log#: REQUESTED BY AGENCY	0345	RECOMM	Date Sent on Co	onsultation:	11/22/ APPROVED BY LE	2006 EGISLATIVE BUDGET COMMISSION	
No.		priation Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Grants And Donations Tf								
	Salaries And Benefits								
399	60910601-010000-00-2339	11,413	11,413	11,413		11,413	11,413		11,413
	Other Personal Services								
400	60910601-030000-00-2339	67,281	67,281	67,281		67,281	67,281		67,281
	Expenses								
401	60910601-040000-00-2339	11,778	11,778	11,778		11,778	11,778		11,778
	G/a-contracted Services								
402	60910601-100778-00-2339	89,528	89,528	89,528		89,528	89,528		89,528

Legislative Budget Commission Item?

Yes

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Page __ of __ Legislative Consultation: Yes DATE: January 25, 2007 Review Period: From: 1/10/2007 To: 1/24/2007 **CHILDREN & FAMILY SERVICES** Agency Log#: B-XX-XXX-0188 Statutory Authority: s.218.181(11) and s. 216.292(5)(b), F.S. EOG Log#: 0347 **Date Sent on Consultation:** 11/22/2006 REQUESTED BY AGENCY RECOMMENDED BY GOVERNOR Line Item Budget Entity / Fund / Appropriation Category Title **APPROVED BY LEGISLATIVE BUDGET COMMISSION** LAS/PBS Account Number Reserve/Mandatory No. Reserve/Mandatory Reserve/Mandatory Appropriation Release Appropriation Release Appropriation Release INFORMATION TECHNOLOGY **Working Capital Trust Fund** Computer Related Expenses 308 60900202-100644-00-2792 8,186,682 8,186,682 8,186,682 8,186,682 8,186,682 8,186,682 Florida Sacwis Solutions 309A 60900202-200088-00-2792 (8,186,682) (8,186,682) (8,186,682) (8,186,682) (8,186,682) (8,186,682) ASST SECRETARY/ADMIN General Revenue Fund Florida Sacwis Solutions 320A 60900203-200088-00-1000 (4,093,341) (4,093,341) (4,093,341) (4,093,341) (4,093,341) (4,093,341) Dcf Data Center 321 60900203-210008-00-1000 3,910,267 3,910,267 3,910,267 3,910,267 3,910,267 3,910,267 Federal Grants Trust Fund Florida Sacwis Solutions 320A 60900203-200088-00-2261 (4,093,341) (4,093,341) (4,093,341) (4,093,341) (4,093,341) (4,093,341) Dcf Data Center 321 60900203-210008-00-2261 3,910,266 3,910,266 3,910,266 3,910,266 3,910,266 3,910,266 CHILD PROT/PERMANENCY General Revenue Fund Salaries And Benefits 350 60910304-010000-00-1000 (3,952)(3,952)(3,952)(3,952)(3,952)(3,952)G/a-sheriffs Pi Grants 353 60910304-100782-00-1000 11,053 11,053 11,053 11,053 11,053 11,053 G/a - Community Based Care 361 60910304-108304-00-1000 176,051 176,051 176,051 176,051 176,051 176.051 Federal Grants Trust Fund Salaries And Benefits (3,952)350 60910304-010000-00-2261 (3,952)(3,952)(3,952)(3,952)(3,952)G/a-sheriffs Pi Grants 353 60910304-100782-00-2261 11,053 11,053 11,053 11.053 11.053 11,053 G/a - Community Based Care 361 60910304-108304-00-2261 176,051 176,051 176,051 176,051 176,051 176,051 PROGRAM MGT/COMPLIANCE General Revenue Fund

DEPA	RTMENT:	FISCAL YEAR NUMBER OF PAGES:	FY 2000 Page		Legislative Budget Commission:	n Item? Yes Yes			
	CHILDREN & FAMILY SERVICES	DATE: Agency Log#: EOG Log#:	DATE: January 25, 2007 Agency Log#: B-XX-XXX-0188		Review Period: Statutory Authority: Date Sent on Consultation:	From:	1/10/2007 To: 1/24/2007 181(11) and s. 216.292(5)(b), F.S. 2006		
Line It No.		REQUESTED BY AGENCY Appropriation Reserve/Mandatory	Release	RECOM Appropriation	AMENDED BY GOVERNOR Reserve/Mandatory Release	APPROVED BY LI Appropriation	GISLATIVE BUDGET COMMISSION Reserve/Mandatory Relea	ase	
368	Salaries And Benefits 60910307-010000-00-1000	(78)	(78)	(78)	(78)	(78)	(7	(78)	
368	Federal Grants Trust Fund Salaries And Benefits 60910307-010000-00-2261	(77)	(77)	(77)	(77)	(77)	G	(77)	

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		DATE:	Page o January 2		Review Period:	Block Control of the	07 To: 1/24/2007
	CHILDREN & FAMILY SERVICES	Agency Log#:	B-XX-XXX		Statutory Authority:	100 (C. C. C	and s. 216.292(5)(b), F.S.
		EOG Log#:	0348		Date Sent on Consultation:	11/22/2006	
Line Ite		REQUESTED BY AGENCY	6-1	RECOMMENDED BY G Appropriation Reserve/M			TVE BUDGET COMMISSION erve/Mandatory Release
No.	LAS/PBS Account Number CF	Appropriation Reserve/Mandatory	Release	Appropriation Reserve/M	landatory Release	Appropriation Res	er ve/manuatory Release
	ASST SECRETARY/ADMIN						
	General Revenue Fund						
	Expenses						
312	60900203-040000-00-1000	(10,715)	(8,036)	(10,715)	(8,036)	(10,715)	(8,036)
316	Contracted Services 60900203-100777-00-1000	10,715	8,036	10,715	8,036	10,715	8,036
0.10	00000200 100171 00 1000		5,1-25		2,222	,	
	Federal Grants Trust Fund						
	Expenses						
312	60900203-040000-00-2261	(23,353)	(23,353)	(23,353)	(23,353)	(23,353)	(23,353)
316	Contracted Services 60900203-100777-00-2261	23,353	23,353	23,353	23,353	23,353	23,353
	Welfare Transition Tf						
	Expenses						
312	60900203-040000-00-2401	(2,521)	(2,521)	(2,521)	(2,521)	(2,521)	(2,521)
316	Contracted Services 60900203-100777-00-2401	2,521	2,521	2,521	2,521	2,521	2,521
310	00300203-100777-00-2401	2,02 .	2,52.1	2,02,1	2,321	.,	
	CHILD CARE REGULATION/INFO						
	General Revenue Fund						
	Expenses						
332	60910301-040000-00-1000	(4,076)	(3,057)	(4,076)	(3,057)	(4,076)	(3,057)
	Contracted Services						
N/A	60910301-100777-00-1000	4,076	3,057	4,076	3,057	4,076	3,057
	Federal Grants Trust Fund						
	Expenses						
332	60910301-040000-00-2261	(35,502)	(35,502)	(35,502)	(35,502)	(35,502)	(35,502)
	Contracted Services	05.500	05.500	05 500	05 500	25 502	35,502
N/A	60910301-100777-00-2261	35,502	35,502	35,502	35,502	35,502	35,502
	Social Svcs Blk Grt Tf						
	Expenses						
332	60910301-040000-00-2639	(13,984)	(13,984)	(13,984)	(13,984)	(13,984)	(13,984)
NI/A	Contracted Services 60910301-100777-00-2639	13,984	13,984	13,984	13,984	13,984	13,984
N/A	009 1030 1-100///-00-2039	13,504	10,304	10,007	10,504	10,507	13,304
	ADULT PROTECTION						

Contracted Services

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Yes

NUMBER OF PAGES: Page __ of __ Legislative Consultation: Yes DATE: January 25, 2007 Review Period: From: 1/10/2007 To: 1/24/2007 **CHILDREN & FAMILY SERVICES** B-XX-XXX-0111 Agency Log#: Statutory Authority: s.218.181(11) and s. 216.292(5)(b), F.S. **Date Sent on Consultation:** EOG Log#: 0348 11/22/2006 REQUESTED BY AGENCY RECOMMENDED BY GOVERNOR APPROVED BY LEGISLATIVE BUDGET COMMISSION Line Item **Budget Entity / Fund / Appropriation Category Title** LAS/PBS Account Number Reserve/Mandatory No. CF Reserve/Mandatory Reserve/Mandatory Appropriation Release Appropriation Release Appropriation Release General Revenue Fund Expenses (53,442)(71,256) (53,442) 336 60910302-040000-00-1000 (71,256)(53,442)(71,256)**Contracted Services** 60910302-100777-00-1000 71,256 53.442 71.256 53,442 71,256 53,442 N/A Domestic Violence Tf Expenses (11,975)(11,975)(11,975) (11,975) (11,975)(11,975) 336 60910302-040000-00-2157 **Contracted Services** 11,975 11,975 11,975 11,975 11,975 11,975 N/A 60910302-100777-00-2157 **Federal Grants Trust Fund** Expenses 60910302-040000-00-2261 (28,404)(28,404)(28,404)(28,404)(28,404)(28,404)336 **Contracted Services** 28,404 28,404 28,404 28,404 28,404 N/A 60910302-100777-00-2261 28,404 Social Svcs Blk Grt Tf Expenses (14,397) 336 60910302-040000-00-2639 (14,397)(14,397)(14,397) (14,397)(14,397)**Contracted Services** 14,397 14,397 14,397 14,397 14,397 14,397 N/A 60910302-100777-00-2639 CHILD PROT/PERMANENCY General Revenue Fund Expenses 352 60910304-040000-00-1000 (47,957)(35,968)(47,957)(35,968)(47,957)(35,968)Contracted Services 60910304-100777-00-1000 47,957 35,968 47,957 35,968 47,957 35,968 N/A Federal Grants Trust Fund Expenses (110, 182)352 60910304-040000-00-2261 (110,182)(110,182)(110,182)(110,182)(110,182)**Contracted Services** N/A 60910304-100777-00-2261 110,182 110,182 110,182 110,182 110,182 110,182 Welfare Transition Tf Expenses 60910304-040000-00-2401 (4,318) (4,318)(4,318)352 (4,318)(4,318)(4,318)

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Yes

Yes

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General Revenue Fund

DATE: January 25, 2007 Review Period: From: 1/10/2007 To: 1/24/2007 **CHILDREN & FAMILY SERVICES** Agency Log#: B-XX-XXX-0111 Statutory Authority: s.218.181(11) and s. 216.292(5)(b), F.S. **Date Sent on Consultation:** EOG Log#: 0348 11/22/2006 Budget Entity / Fund / Appropriation Category Title REQUESTED BY AGENCY RECOMMENDED BY GOVERNOR APPROVED BY LEGISLATIVE BUDGET COMMISSION LAS/PBS Account Number Reserve/Mandatory No. Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Appropriation CF Release Release 60910304-100777-00-2401 4,318 4,318 4,318 4,318 4,318 4,318 N/A Social Svcs Blk Grt Tf Expenses 352 60910304-040000-00-2639 (2,557)(2,557)(2,557)(2,557)(2,557)(2.557)Contracted Services 60910304-100777-00-2639 2,557 2,557 2,557 2,557 2,557 2,557 N/A PROGRAM MGT/COMPLIANCE General Revenue Fund Expenses 60910307-040000-00-1000 (132,398)(99,298)(132,398)(99,298) (132,398)(99.298)370 **Contracted Services** 132,398 99,298 99,298 60910307-100777-00-1000 99,298 132,398 132,398 N/A **Domestic Violence Tf** Expenses (1,129) (1,129)60910307-040000-00-2157 (1,129)(1,129)(1,129)(1,129)370 Contracted Services 1,129 1,129 1,129 1,129 1,129 1,129 N/A 60910307-100777-00-2157 Federal Grants Trust Fund (60,872)370 60910307-040000-00-2261 (60,872)(60,872)(60,872)(60,872)(60,872)**Contracted Services** 60,872 60,872 60,872 60,872 60,872 60,872 N/A 60910307-100777-00-2261 Welfare Transition Tf Expenses 60910307-040000-00-2401 (33, 128)(33,128)(33,128)(33, 128)(33,128)(33,128)370 **Contracted Services** 33,128 33,128 33,128 33,128 33,128 33,128 N/A 60910307-100777-00-2401 Social Svcs Blk Grt Tf Expenses 370 60910307-040000-00-2639 (2,411)(2,411)(2,411)(2,411)(2,411)(2,411)Contracted Services 60910307-100777-00-2639 2,411 2,411 2,411 2,411 2,411 2,411 N/A ADULT COMM MENTAL HLTH

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Line Item		REQUESTED BY AGENCY			DED BY GOVERNOR	APPROVED BY LEGISLA	ATIVE BUDGET COMMISSION
No.	LAS/PBS Account Number CF App	propriation Reserve/Mandatory	Release	Appropriation I	Reserve/Mandatory Release	Appropriation Re	eserve/Mandatory Release
	Expenses			,·	(2.10)	(0.00)	(040)
382	60910502-040000-00-1000 Contracted Services	(320)	(240)	(320)	(240)	(320)	(240)
N/A	60910502-100777-00-1000	320	240	320	240	320	240
	CHILD MENTAL HLTH SVCS						
	General Revenue Fund						
	Expenses			445	44.00	(405)	(445)
388	60910503-040000-00-1000 Contracted Services	(195)	(146)	(195)	(146)	(195)	(146)
N/A	60910503-100777-00-1000	195	146	195	146	195	146
	Federal Grants Trust Fund						
	Expenses						
388	60910503-040000-00-2261	(195)	(195)	(195)	(195)	(195)	(195)
N/A	Contracted Services 60910503-100777-00-2261	195	195	195	195	195	195
	PROGRAM MGT/COMPLIANCE						
	General Revenue Fund						
	Expenses	(7, 000)	(5.400)	(7.000)	(5.402)	/7 000\	(5,462)
396	60910505-040000-00-1000 Contracted Services	(7,283)	(5,462)	(7,283)	(5,462)	(7,283)	(0,402)
N/A	60910505-100777-00-1000	7,283	5,462	7,283	5,462	7,283	5,462
	Alcohol/drugabu/men Hih Tf						
	Expenses					4	(22.24.1)
396	60910505-040000-00-2027 Contracted Services	(33,014)	(33,014)	(33,014)	(33,014)	(33,014)	(33,014)
N/A	60910505-100777-00-2027	33,014	33,014	33,014	33,014	33,014	33,014
	Federal Grants Trust Fund						
	Expenses						
396	60910505-040000-00-2261 Contracted Services	35,387	35,387	35,387	35,387	35,387	35,387
N/A	60910505-100777-00-2261	(35,387)	(35,387)	(35,387)	(35,387)	(35,387)	(35,387)
	COMPREHENSIVE ELIGIB SVCS						
	General Revenue Fund						

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	CHILDREN & FAMILY SERVICES	DATE:		January 25, 2007	Review Period:	Fro	m: 1/10/2007 To: 1/24/2007
	ONESKEN & PAME POEKVIOLO	Agency Log#:		3-XX-XXX-0111	Statutory Authority:		18.181(11) and s. 216.292(5)(b), F.S.
Line iten No.		EOG Log#: REQUESTED BY Appropriation Reserve/		0348 RECOMI Appropriation	Date Sent on Consultation: MENDED BY GOVERNOR Reserve/Mandatory Release		22/2006 LEGISLATIVE BUDGET COMMISSION Reserve/Mandatory Release
	Expenses			., ,			
412	60910702-040000-00-1000	(1,712,328)	(1,284,246)	(1,712,328)	(1,284,246)	(1,712,328)	(1,284,246)
	Contracted Services						
414	60910702-100777-00-1000	1,712,328	1,284,246	1,712,328	1,284,246	1,712,328	1,284,246
	Federal Grants Trust Fund						
	Expenses						
412	60910702-040000-00-2261	(1,613,031)	(1,613,031)	(1,613,031)	(1,613,031)	(1,613,031)	(1,613,031)
	Contracted Services						
414	60910702-100777-00-2261	1,613,031	1,613,031	1,613,031	1,613,031	1,613,031	1,613,031
	Welfare Transition Tf						
	Expenses						
412	60910702-040000-00-2401	(98,437)	(98,437)	(98,437)	(98,437)	(98,437)	(98,437)
	Contracted Services						
414	60910702-100777-00-2401	98,437	98,437	98,437	98,437	98,437	98,437
	PROGRAM MGT/COMPLIANCE						
	General Revenue Fund						
	Expenses						
419	60910703-040000-00-1000	(15,810)	(11,858)	(15,810)	(11,858)	(15,810)	(11,858)
	Contracted Services						
421	60910703-100777-00-1000	15,810	11,858	15,810	11,858	15,810	11,858
	Federal Grants Trust Fund						
	Expenses						
419	60910703-040000-00-2261	(14,534)	(14,534)	(14,534)	(14,534)	(14,534)	(14,534)
	Contracted Services						
421	60910703-100777-00-2261	14,534	14,534	14,534	14,534	14,534	14,534
	Welfare Transition Tf						
	Expenses						
419	60910703-040000-00-2401	(1,221)	(1,221)	(1,221)	(1,221)	(1,221)	(1,221)
	Contracted Services						
421	60910703-100777-00-2401	1,221	1,221	1,221	1,221	1,221	1,221
	FRAUD PREV/BENEFIT RECOVER						
	General Revenue Fund						
	Expenses						
425	60910704-040000-00-1000	(26,031)	(19,523)	(26,031)	(19,523)	(26,031)	(19,523)
	Contracted Services						

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		EOG	ELog#:	0348		Date Sent	on Consultation:	11/22/2	2006	
Line Item	Budget Entity / Fund / Appropriation Category Title	RE	QUESTED BY AGENCY		RECON	MENDED BY GOVERNOR		APPROVED BY LE	GISLATIVE BUDGET COMMISSIO	IN
No.	LAS/PBS Account Number CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
426	60910704-100777-00-1000	26,031		19,523	26,031		19,523	26,031		19,523
	Federal Grants Trust Fund									
	Expenses									
425	60910704-040000-00-2261	(18,045)		(18,045)	(18,045)		(18,045)	(18,045)		(18,045)
	Contracted Services									
426	60910704-100777-00-2261	18,045		18,045	18,045		18,045	18,045		18,045
	Welfare Transition Tf									
	Expenses									
425	60910704-040000-00-2401	(8,197)		(8,197)	(8,197)		(8,197)	(8,197)		(8,197)
	Contracted Services									
426	60910704-100777-00-2401	8,197		8,197	8,197		8,197	8,197		8,197

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		Agency Log#:	B-XX-307	-0191	Statutory Auth	7 T		.181(11) and s. 216.292(5)(b), F.S.	
		EOG Log#:	0349		Date Sent on 0	Consultation:	11/22		
Line Iten		REQUESTED BY AGENCY			ENDED BY GOVERNOR			EGISLATIVE BUDGET COMMISSION	
No.	LAS/PBS Account Number CF	Appropriation Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	PROGRAM MGT/COMPLIANCE								
	General Revenue Fund								
	Salaries And Benefits								
368	60910307-010000-00-1000	(236,752)	(177,564)	(236,752)		(177,564)	(236,752)		(177,564)
	Contracted Services								
N/A	60910307-100777-00-1000	236,752	177,564	236,752		177,564	236,752		177,564
	Federal Grants Trust Fund								
	Salaries And Benefits								
368	60910307-010000-00-2261	(39,066)	(39,066)	(39,066)		(39,066)	(39,066)		(39,066)
	Contracted Services								
N/A	60910307-100777-00-2261	39,066	39,066	39,066		39,066	39,066		39,066
	Welfare Transition Tf								
	Salaries And Benefits								
368	60910307-010000-00-2401	(83,874)	(83,874)	(83,874)		(83,874)	(83,874)		(83,874)
	Contracted Services								
N/A	60910307-100777-00-2401	83,874	83,874	83,874		83,874	83,874		83,874
	Social Svcs Blk Grt Tf								
	Salaries And Benefits								
368	60910307-010000-00-2639	(31,927)	(31,927)	(31,927)		(31,927)	(31,927)		(31,927)
	Contracted Services								
N/A	60910307-100777-00-2639	31,927	31,927	31,927		31,927	31,927		31,927

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		Agenc EOG L	y Log#: og#:	B-XX-XX 0479	X-0256		utory Authority: Sent on Consultation:	\$.218.181 1/10/2007	(11) and s. 216.292(5)(b), F.S. 7	
Line Iten No.	n Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number CF	REQU Appropriation	JESTED BY AGENCY Reserve/Mandatory	Release	RECOMME Appropriation	NDED BY GOVERNOR Reserve/Mandatory	Release	APPROVED BY LEGI Appropriation	SLATIVE BUDGET COMMISSION Reserve/Mandatory	Release
	EXECUTIVE DIR/SUPPORT SVCS									
	General Revenue Fund									
297	Salaries And Benefits 60900101-010000-00-1000	(284,130)		(213,097)	(284,130)		(213,097)	(284,130)		(213,097)
	Administrative Trust Fund									
297	Salaries And Benefits 60900101-010000-00-2021		12,005	(12,005)		12,005	(12,005)		12,005	(12,005)
	Federal Grants Trust Fund									
297	Salaries And Benefits 60900101-010000-00-2261	(17,263)		(17,263)	(17,263)		(17,263)	(17,263)		(17,263)
	Welfare Transition Tf									
297	Salaries And Benefits 60900101-010000-00-2401		6,612	(6,612)		6,612	(6,612)		6,612	(6,612)
	INFORMATION TECHNOLOGY									
	Working Capital Trust Fund									
304	Salaries And Benefits 60900202-010000-00-2792		1,188,863	(1,188,863)		1,188,863	(1,188,863)		1,188,863	(1,188,863)
	ASST SECRETARY/ADMIN									
	General Revenue Fund									
310	Salaries And Benefits 60900203-010000-00-1000 Dcf Data Center	(577,201)		(432,901)	(577,201)		(432,901)	(577,201)		(432,901)
321	60900203-210008-00-1000	(542,071)		(406,553)	(542,071)		(406,553)	(542,071)		(406,553)
	Administrative Trust Fund									
310	Salaries And Benefits 60900203-010000-00-2021 Dcf Data Center		1,988	(1,988)		1,988	(1,988)		1,988	(1,988)
321	60900203-210008-00-2021	28,709		28,709	28,709		28,709	28,709		28,709
	Federal Grants Trust Fund									
	Salaries And Benefits									

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Legislative Consultation:

Yes

Yes

Page __ of __ DATE: January 25, 2007 Review Period: From: 1/10/2007 To: 1/24/2007 **CHILDREN & FAMILY SERVICES** B-XX-XXX-0256 Statutory Authority: s.218.181(11) and s. 216.292(5)(b), F.S. Agency Log#: **Date Sent on Consultation:** 1/10/2007 EOG Log#: **0479** RECOMMENDED BY GOVERNOR APPROVED BY LEGISLATIVE BUDGET COMMISSION REQUESTED BY AGENCY Budget Entity / Fund / Appropriation Category Title Line Item Reserve/Mandatory Reserve/Mandatory LAS/PBS Account Number Appropriation Reserve/Mandatory Appropriation Appropriation Release CF Release Release (6,675) (6,675) (6,675)(6,675) (6,675) (6,675) 310 60900203-010000-00-2261 Welfare Transition Tf Salaries And Benefits 4,386 (4,386)4.386 (4,386)4,386 (4,386)60900203-010000-00-2401 310 DISTRICT ADMINISTRATION Administrative Trust Fund Salaries And Benefits 101,877 (101,877) 101,877 (101,877) 101.877 (101,877) 324 60900204-010000-00-2021 Salaries And Benefits (28,709) (28,709) (28,709) (28,709)(28,709)(28,709) 324 60900204-010000-00-2021 Operations And Maint Tf Salaries And Benefits (25,026)25,026 (25,026)25,026 (25,026)25,026 324 60900204-010000-00-2516 CHILD CARE REGULATION/INFO General Revenue Fund Salaries And Benefits 188,136 141,102 188,136 141,102 60910301-010000-00-1000 188,136 141,102 330 **Federal Grants Trust Fund** Salaries And Benefits (52,949)(52,949)60910301-010000-00-2261 (52,949)(52,949)(52,949)(52,949) 330 Social Svcs Blk Grt Tf Salaries And Benefits (158,196) 158,196 158,196 (158, 196)158,196 (158,196) 330 60910301-010000-00-2639 **ADULT PROTECTION** General Revenue Fund Salaries And Benefits (177,584) (177,584)(236,779)60910302-010000-00-1000 (236,779) (177,584)(236,779)335 **Domestic Violence Tf** Salaries And Benefits 4,837 (4,837)4,837 (4,837)4,837 (4,837)335 60910302-010000-00-2157

Executive Office of the Governor **BUDGET AMENDMENT FORM** LBC Form #13

DEPA	RTMENT:		FISCAL YEAR FY 2006-07 NUMBER OF PAGES: Page of						Yes Yes		
	CHILDREN & FAMILY SERVICES	DATE: Agency Log			January 25, 2007 B-XX-XXX-0256	Revie Statu	ew Period: utory Authority:	From: 1	/10/2007 To: 1/24/2007 B1(11) and s. 216.292(5)(b), F.S.		
Line ite No.			ED BY AGENCY eserve/Mandatory	Release	0479 RECOM Appropriation	Date MENDED BY GOVERNOR Reserve/Mandatory	Sent on Consultation:	1/10/20 APPROVED BY LEC Appropriation	07 SISLATIVE BUDGET COMMISSI Reserve/Mandatory	ION Release	
	Federal Grants Trust Fund										
335	Salaries And Benefits 60910302-010000-00-2261	(65,706)		(65,706)	(65,706)		(65,706)	(65,706)		(65,706)	
	Social Svcs Blk Grt Tf										
335	Salaries And Benefits 60910302-010000-00-2639		164,501	(164,501)		164,501	(164,501)		164,501	(164,501)	
	CHILD PROT/PERMANENCY										
	General Revenue Fund										
350	Salaries And Benefits 60910304-010000-00-1000	1,297,588		973,191	1,297,588		973,191	1,297,588		973,191	
	Federal Grants Trust Fund										
350	Salaries And Benefits 60910304-010000-00-2261	438,727		438,727	438,727		438,727	438,727		438,727	
	Welfare Transition Tf										
350	Salaries And Benefits 60910304-010000-00-2401		1,627,964	(1,627,964)		1,627,964	(1,627,964)		1,627,964	(1,627,964)	
	Social Svcs Blk Grt Tf										
350	Salaries And Benefits 60910304-010000-00-2639		396,909	(396,909)		396,909	(396,909)		396,909	(396,909)	
	FLORIDA ABUSE HOTLINE										
	General Revenue Fund										
362	Salaries And Benefits 60910305-010000-00-1000	322,958		242,219	322,958		242,219	322,958		242,219	
	Federal Grants Trust Fund										
362	Salaries And Benefits 60910305-010000-00-2261	(8,561)		(8,561)	(8,561)		(8,561)	(8,561)		(8,561)	
	Welfare Transition Tf										
362	Salaries And Benefits 60910305-010000-00-2401		216,746	(216,746)		216,746	(216,746)		216,746	(216,746)	

FISCAL YEAR

DEPARTMENT:

Yes

Legislative Budget Commission Item?

DEPAR	TMENT:	FISCAL YEAR NUMBER OF PAGE	ES:		FY 2006-07 Page of		Legislative Budget Commission Legislative Consultation:		'es 'es	
	CHILDREN & FAMILY SERVICES	DATE: Agency Log#:			January 25, 2007 B-XX-XXX-0256		Review Period: Statutory Authority:		from: 1/10/2007 To: 1/24/2007 .218.181(11) and s. 216.292(5)(b), F.S.	
Line Iten No.		EOG Log#: REQUESTED BY opriation Reserve	AGENCY /Mandatory	Release	0479 RECOM Appropriation	MENDED BY GOVER	10.750 B 3 C C C C C C C C C C C C C C C C C C		/10/2007 BY LEGISLATIVE BUDGET COMMISSION Reserve/Mandatory	Release
************	Social Svcs Blk Grt Tf									
362	Salaries And Benefits 60910305-010000-00-2639	1	133,490	(133,490)		133,490	(133,490)		133,490	(133,490)
	PROGRAM MGT/COMPLIANCE									
	General Revenue Fund									
368	Salaries And Benefits 60910307-010000-00-1000 (630,415)		(472,811)	(630,415)		(472,811)	(630,415)		(472,811)
	Domestic Violence Tf									
368	Salaries And Benefits 60910307-010000-00-2157		9,743	(9,743)		9,743	(9,743)		9,743	(9,743)
	Federal Grants Trust Fund									
368	Salaries And Benefits 60910307-010000-00-2261	(36,431)		(36,431)	(36,431)		(36,431)	(36,431)		(36,431)
	Welfare Transition Tf									
368	Salaries And Benefits 60910307-010000-00-2401	1	188,152	(188,152)		188,152	(188,152)		188,152	(188,152)
	Social Svcs Blk Grt Tf									
368	Salaries And Benefits 60910307-010000-00-2639		40,204	(40,204)		40,204	(40,204)		40,204	(40,204)
	VIOLENT SEXUAL PRED PGM									
	General Revenue Fund									
375	Salaries And Benefits 60910501-010000-00-1000	(2,261)		(1,696)	(2,261)		(1,696)	(2,261)		(1,696)
	PROGRAM MGT/COMPLIANCE									
	General Revenue Fund									
394	Salaries And Benefits 60910505-010000-00-1000 ((293,042)		(219,782)	(293,042)		(219,782)	(293,042)		(219,782)
	Administrative Trust Fund									

Legislative Budget Commission Item?

Yes

FISCAL YEAR

DEPARTMENT:

DEPAR	TMENT:	FISCAL YEA NUMBER O			FY 2006-07 Page of		Legislative Budget Commission Legislative Consultation:	ttem? Yes		
	CHILDREN & FAMILY SERVICES	DATE:			January 25, 2007		Review Period:	Fro	m: 1/10/2007 To: 1/24/2007	
	STREET SERVICES	Agency Log	#:		B-XX-XXX-0256		Statutory Authority:	Company of the compan	18.181(11) and s. 216.292(5)(b), F.S.	
Line iten No.			ED BY AGENCY eserve/Mandatory	Release	0479 RECOM Appropriation	MENDED BY GOVEI Reserve/Mandal		The state of the s	0/2007 LEGISLATIVE BUDGET COMMISSI Reserve/Mandatory	ON Release
	Salaries And Benefits	***************************************			COLOR CALLO CONTRACTOR CALLO CONTRACTOR CALLO CA					
394	60910505-010000-00-2021		6,619	(6,619)		6,619	(6,619)		6,619	(6,619)
	Alcohol/drugabu/men HIh Tf									
394	Salaries And Benefits 60910505-010000-00-2027		12,038	(12,038)		12,038	(12,038)		12,038	(12,038)
	Federal Grants Trust Fund									
394	Salaries And Benefits 60910505-010000-00-2261	32,507		32,507	32,507		32,507	32,507		32,507
	General Revenue Fund									
399	Salaries And Benefits 60910601-010000-00-1000	(63,131)		(47,348)	(63,131)		(47,348)	(63,131)		(47,348)
	Administrative Trust Fund									
399	Salaries And Benefits 60910601-010000-00-2021		5,043	(5,043)		5,043	(5,043)		5,043	(5,043)
	Alcohol/drugabu/men HIh Tf									
399	Salaries And Benefits 60910601-010000-00-2027		37,123	(37,123)		37,123	(37,123)		37,123	(37,123)
	Federal Grants Trust Fund									
399	Salaries And Benefits 60910601-010000-00-2261	4,989		4,989	4,989		4,989	4,989		4,989
	COMPREHENSIVE ELIGIB SVCS									
	General Revenue Fund									
410	Salaries And Benefits 60910702-010000-00-1000	(348,652)		(261,489)	(348,652)		(261,489)	(348,652)		(261,489)
	Federal Grants Trust Fund									
410	Salaries And Benefits 60910702-010000-00-2261	(181,356)		(181,356)	(181,356)		(181,356)	(181,356)		(181,356)
410	Salaries And Benefits 60910702-010000-00-2261		143,829	(143,829)		143,829	(143,829)		143,829	(143,829)
	Grants And Donations Tf									

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DEPARTMENT:

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	CHILDREN & FAMILY SERVICES	NUMBER OF F DATE: Agency Log#: EOG Log#:			Page of January 25, 2007 B-XX-XXX-0256 0479	Legislative Cor Review Period Statutory Authory Date Sent on C	: ority:		07 To: 1/24/2007 and s. 216.292(5)(b), F.S.	
Line Ite No.		REQUESTED	BY AGENCY erve/Mandatory	Release	RECOMMENDED BY		Release	APPROVED BY LEGISLA	TIVE BUDGET COMMISSI erve/Mandatory	ON Release
410	Salaries And Benefits 60910702-010000-00-2339		3,558	(3,558)		3,558	(3,558)		3,558	(3,558)
410			0,000	(0,000)		0,000	(0,000)		0,000	(=,===,
	Welfare Transition Tf									
410	Salaries And Benefits 60910702-010000-00-2401		12,807	(12,807)		12,807	(12,807)		12,807	(12,807)
410			12,007	(12,007)	,	12,007	(12,007)		12,007	(12,507)
	PROGRAM MGT/COMPLIANCE									
	General Revenue Fund									
417	Salaries And Benefits 60910703-010000-00-1000	(744,646)		(558,485)	(744,646)		(558,485)	(744,646)		(558,485)
	Federal Grants Trust Fund									
	rederal Grants Trust rund									
417	Salaries And Benefits 60910703-010000-00-2261	(13,061)		(13,061)	(13,061)		(13,061)	(13,061)		(13,061)
	Welfare Transition Tf									
417	Salaries And Benefits 60910703-010000-00-2401		28,429	(28,429)	2	28,429	(28,429)		28,429	(28,429)
	FRAUD PREV/BENEFIT RECOVER									
	General Revenue Fund									
	Salaries And Benefits	(0.007)		/7.400\	(0.007)		(7.400)	(0.007)		(7.400)
424	60910704-010000-00-1000	(9,897)		(7,423)	(9,897)		(7,423)	(9,897)		(7,423)
	Federal Grants Trust Fund									
424	Salaries And Benefits 60910704-010000-00-2261	(92,394)		(92,394)	(92,394)		(92,394)	(92,394)		(92,394)
	Welfare Transition Tf									
424	Salaries And Benefits 60910704-010000-00-2401		93,211	(93,211)	9	3,211	(93,211)		93,211	(93,211)
	SPECIAL ASSISTANCE PMT									
	General Revenue Fund									
429	Salaries And Benefits 60910705-010000-00-1000	(737)		(553)	(737)		(553)	(737)		(553)

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Legislative Consultation:

Yes

Yes

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NUMBER OF PAGES:

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January 25, 2007 Review Period: DATE: From: 1/10/2007 To: 1/24/2007 **CHILDREN & FAMILY SERVICES** B-XX-XXX-0256 Statutory Authority: s.218.181(11) and s. 216.292(5)(b), F.S. Agency Log#: 0479 Date Sent on Consultation: 1/10/2007 EOG Log#: REQUESTED BY AGENCY RECOMMENDED BY GOVERNOR APPROVED BY LEGISLATIVE BUDGET COMMISSION Line Item Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number Reserve/Mandatory Reserve/Mandatory Reserve/Mandatory Release No. Appropriation Release Appropriation CF Appropriation Release Federal Grants Trust Fund Salaries And Benefits (1,827) (1,827) (1,827) (1,827) (1,827)(1,827) 429 60910705-010000-00-2261 ADULT MENTAL HLTH TRMT FAC General Revenue Fund Salaries And Benefits 60910802-010000-00-1000 1,924,280 1,443,210 1,924,280 1,443,210 1,924,280 1,443,210 **Administrative Trust Fund** Salaries And Benefits (659,899) 659,899 (659,899) 659,899 (659,899) 659,899 60910802-010000-00-2021

Legislative Budget Commission Item?

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CHILDREN & FAMILY SERVICES Line Item Budget Entity / Fund / Appropriation Category Title		NUMBER OF PAGES: DATE: Agency Log#: EOG Log#: REQUESTED BY AGENCY	B-30-6 0492	January 25, 2007 B-30-600-0267 0492 RECOMMEN		Legislative Consultation: Review Period; Statutory Authority: Date Sent on Consultation: IMENDED BY GOVERNOR Reserve/Mandatory Release		Yes From: 1/10/2007 To: 1/24/2007 s.218.181(11) and s. 216.292(5)(b), F.S. 1/10/2007 APPROVED BY LEGISLATIVE BUDGET COMMISSION	
No.	LAS/PBS Account Number	CF Appropriation Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	PROGRAM MGT/COMPLIANCE								
	Federal Grants Trust Fund								
402	G/a-contracted Services 60910601-100778-00-2261	276,473	276,473	276,473		276,473	276,473		276,473
	ADULT SUB ABU/PREV/SVC								
	Federal Grants Trust Fund								
409	G/a-com Sub Abuse Svcs 60910603-100618-00-2261	3,260,717	3,260,717	3,260,717		3,260,717	3,260,717		3,260,717

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CORRECTIONS		NUMBER OF PAGES: DATE: Agency Log#: EOG Log#:	Page of January 25, 2007 DC-07-016 0279 RECOMMENDED BY GOVE	Legislative Consultation: Review Period: Statutory Authority: Date Sent on Consultation:	Yes From: 1/10/2007 To: 1/24/2007 s.218.181(11) and s. 216.292(5)(b), F.S. 11/22/2006 APPROVED BY LEGISLATIVE BUDGET COMMISSION	
Line iter No.	n Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number CF Appropriati	REQUESTED BY AGENCY on Reserve/Mandatory Release		and the second s	Appropriation Reserve/Mandatory	Release
	ADULT MALE CUSTODY OPER					
	Grants And Donations Tf					
712	Expenses (273,6)	(273,617)	(273,617)	(273,617)	(273,617)	(273,617)
715	Contracted Services 70031100-100777-00-2339 273,6	7 273,617	273,617	273,617	273,617	273,617
	PUB SVC SQUADS/WRK RELEASE					
	Correction Work Program Tf					
760	Expenses 70031600-040000-00-2151 (101,00 Contracted Services	(101,000)	(101,000)	(101,000)	(101,000)	(101,000)
764	70031600-100777-00-2151 101,00	00 101,000	101,000	101,000	101,000	101,000
	ROAD PRISON OPERATIONS					
	Correction Work Program Tf					
770	Expenses 70031700-040000-00-2151 (2,70	(2,700)	(2,700)	(2,700)	(2,700)	(2,700)
	Contracted Services 70031700-100777-00-2151 2,70	2,700	2,700	2,700	2,700	2,700
	BASIC EDUCATION SKILLS					
	Grants And Donations Tf					
855	Expenses 70450200-040000-00-2339 (1,346,0) Contracted Services	78) (1,346,078)	(1,346,078)	(1,346,078)	(1,346,078)	(1,346,078)
857	70450200-100777-00-2339 1,346,0	78 1,346,078	1,346,078	1,346,078	1,346,078	1,346,078
	ADULT OFFN TRNS/REHAB/SPPT					
	Grants And Donations Tf					
862	Expenses 70450300-040000-00-2339 (324,8-	(324,848)	(324,848)	(324,848)	(324,848)	(324,848)
864	Contracted Services 70450300-100777-00-2339 324,8	324,848	324,848	324,848	324,848	324,848

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1,407,621

1,407,621

1,407,621

1,407,621

1,407,621

70032000-089957-07-2339

1,407,621

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Executive Office of the Governor Office of Policy and Budget

STATE COURT SYSTEM

BUDGET AMENDMENT FORM

FY 2006-07

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Legislative Budget Commission Item?

Legislative Consultation: Review Period:

Statutory Authority:

Yes

Yes

From: 1/10/2007 To: 1/24/2007 s.218.181(11) and s. 216.292(5)(b), F.S.

DATE: Agency Log#: EOG Log#:

		EOG Log#:	0384		Date Sent on Consultation:		/22/2006
Line Iter No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	REQUESTED BY A CF Appropriation Reserve/N		RECOMM Appropriation	ENDED BY GOVERNOR Reserve/Mandatory Release	APPROVED B Appropriation	Y LEGISLATIVE BUDGET COMMISSION Reserve/Mandatory Release
NO.	Salaries And Benefits	Cr Appropriation (Needs and	(Notace)	Appropriation	13000000	Approprimace)	A
3238	22010200-010000-00-2261	268,093	268,093	268,093	268,093	268,093	268,093
	Other Personal Services						
3239	22010200-030000-00-2261	10,000	10,000	10,000	10,000	10,000	10,000
	Expenses	105.751	405.754	405.754	105,751	105,751	105,751
3240	22010200-040000-00-2261	105,751	105,751	105,751	105,751	105,751	103,731
	Operating Capital Outlay	44.075	14,375	14,375	14,375	14,375	14,375
3241	22010200-060000-00-2261	14,375	14,373	14,575	14,373	14,075	14,510
3242	Contracted Services 22010200-100777-00-2261	30,000	30,000	30,000	30,000	30,000	30,000
3242	Tr/dms/hr Svcs/stw Contrct	30,000	33,533	00,000	40,000	55,555	
3246	22010200-107040-00-2261	1,008	1,008	1,008	1,008	1,008	1,008
52.40		,					

Executive Office of the Governor BUDGET AMENDMENT FORM
Office of Policy and Budget

LBC Form #13

DEPARTMENT: FISCAL YEAR FY 2006-07 Legislative Budget Commission Item? Yes Page __ of __ January 25, 2007 NUMBER OF PAGES: Legislative Consultation: Yes DATE: Review Period: From: 1/10/2007 To: 1/24/2007 STATE COURT SYSTEM Agency Log#: 0013 07 s.218.181(11) and s. 216.292(5)(b), F.S. Statutory Authority:

		EOG Log#:	0385		Date Sent on Consultation:	11/22/200	
Line iter	m Budget Entity / Fund / Appropriation Categor	y Title REQUESTED BY AGENCY		RECOMMENDED	BY GOVERNOR	APPROVED BY LEGI	SLATIVE BUDGET COMMISSION
No.	LAS/PBS Account Number	CF Appropriation Reserve/Mandatory	Release	Appropriation Reser	ve/Mandatory Release	Appropriation	Reserve/Mandatory Release
	Expenses						
3240	22010200-040000-00-2261	101,646	101,646	101,646	101,646	101,646	101,646
	Contracted Services						
3242	22010200-100777-00-2261	48,354	48,354	48,354	48,354	48,354	48,354

DEPARTMENT: FISCAL YEAR FY 2006-07 Legislative Budget Commission Item? Yes NUMBER OF PAGES: Page __ of __ Legislative Consultation: Yes DATE: January 25, 2007 Review Period: From: 1/10/2007 To: 1/24/2007 STATE COURT SYSTEM 0011 07 Statutory Authority: s.218.181(11) and s. 216.292(5)(b), F.S. Agency Log#:

	EOG Log#:	0387	Date Ser	it on Consultation:	11/22/2006	
Budget Entity / Fund / Appropriation Category Title	REQUESTED BY AGENCY		RECOMMENDED BY GOVERNOR	2	APPROVED BY LEGISLATI	VE BUDGET COMMISSION
LAS/PBS Account Number CF	Appropriation Reserve/Mandatory	Release	Appropriation Reserve/Mandatory	Release	Appropriation Rese	rve/Mandatory Release
Grants And Donations Tf						
Other Personal Services						
22010200-030000-00-2339	(115,104)	(115,104)	(115,104)	(115,104)	(115,104)	(115,104)
Expenses						
22010200-040000-00-2339	(95,688)	(95,688)	(95,688)	(95,688)	(95,688)	(95,688)
Operating Trust Fund						
Other Personal Services						
22010200-030000-00-2510	115,104	115,104	115,104	115,104	115,104	115,104
Expenses						
22010200-040000-00-2510	95,688	95,688	95,688	95,688	95,688	95,688
	Grants And Donations Tf Other Personal Services 22010200-030000-00-2339 Expenses 22010200-040000-00-2339 Operating Trust Fund Other Personal Services 22010200-030000-00-2510 Expenses	Budget Entity / Fund / Appropriation Category Title	Budget Entity / Fund / Appropriation Category Title	Budget Entity / Fund / Appropriation Category Title REQUESTED BY AGENCY Release Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Reserve/Ma	Budget Entity / Fund / Appropriation Category Title	REQUESTED BY AGENCY RECOMMENDED BY GOVERNOR APPROVED BY LEGISLATING Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Appropri

Line Iter		FISCAL YEAR NUMBER OF PAGES: DATE: Agency Log#: EOG Log#: REQUESTED BY AGENCY ppropriation Reserve/Mandatory	FY 2006-07 Page of January 25, 2 0023 07 0389			Yes Yes From: 1/10/2007 To s.218.181(11) and s. 11/22/2006 APPROVED BY LEGISLATIVE E Appropriation Reserve/I	216.292(5)(b), F.S.
2989C	Site Hardening 22010100-080052-06-1000 Replace Generator-dms Mgd	(377,334)	(377,334)	(377,334)	(377,334)	(377,334)	(377,334)
2989D	22010100-080108-06-1000 Replace Emergency Door	393,992	393,992	393,992	393,992	393,992	393,992
2989F	22010100-080113-06-1000 Roof Maintenance-dms Mgd	(2,000)	(2,000)	(2,000)	(2,000)	(2,000)	(2,000)
2989H	22010100-080115-06-1000	(14,658)	(14,658)	(14,658)	(14,658)	(14,658)	(14,658)

STATE COURT SYSTEM

DEPARTMENT:

Legislative Budget Commission Item?

Legislative Consultation:

Review Period:

FY 2006-07

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January 25, 2007

FISCAL YEAR

DATE:

NUMBER OF PAGES:

Yes

Yes

From: 1/10/2007 To: 1/24/2007

0012 07 Statutory Authority: Agency Log#: s.218.181(11) and s. 216.292(5)(b), F.S. 0386 **Date Sent on Consultation:** 11/22/2006 EOG Log#: REQUESTED BY AGENCY RECOMMENDED BY GOVERNOR APPROVED BY LEGISLATIVE BUDGET COMMISSION Budget Entity / Fund / Appropriation Category Title Line Item LAS/PBS Account Number Appropriation Reserve/Mandatory Reserve/Mandatory Reserve/Mandatory No. Appropriation Appropriation CF Release Release **EXECUTIVE DIR/SUPPORT SVCS** Mediation/arbitration Tf Other Personal Services (25,000)3239 22010200-030000-00-2213 (25,000) (25,000)(25,000) (25,000)(25,000)**Contracted Services** 3242 22010200-100777-00-2213 25,000 25,000 25,000 25,000 25,000 25,000 CT OPER/CIRCUIT CTS General Revenue Fund Other Personal Services 78,752 78.752 78.752 78,752 3262 22300100-030000-00-1000 78.752 78,752 Expenses 3263 22300100-040000-00-1000 (1,030,752) (1,030,752) (1,030,752) (1,030,752) (1,030,752) (1,030,752) **Operating Capital Outlay** 123,500 123,500 123,500 123,500 123,500 3264 22300100-060000-00-1000 123,500 **Contracted Services** 638,500 638,500 638,500 638,500 638,500 638.500 22300100-100777-00-1000 3269 Mediation/arbitration Svcs 190,000 22300100-105415-00-1000 190,000 190,000 190,000 190,000 190,000 3274 CT OPER/COUNTY CTS General Revenue Fund Expenses (25,500)3278B 22300200-040000-00-1000 (25,500)(25,500)(25,500)(25,500)(25,500)Contracted Services 25,500 25,500 22300200-100777-00-1000 25,500 25,500 25,500 25,500 JUDICIAL QUAL COMM OPERTNS General Revenue Fund Expenses (1,500)3281 22350100-040000-00-1000 (1,500)(1,500)(1,500)(1,500)(1,500)**Contracted Services** 1,500 1,500 1,500 22350100-100777-00-1000 1,500 1,500 1,500

DEPARTMENT: FINANCIAL SERVICES Line Item Budget Entity / Fund / Appropriation Category Title	FISCAL YEAR NUMBER OF PAGES: DATE: Agency Log#: EOG Log#: REQUESTED BY AGENCY	FY 2006 Page January 07-24 0505	of 25, 2007	Legislative Review Pe Statutory /		Yes From: s.218.1 1/10/20	1/10/2007 To: 1/24/2007 181(11) and s. 216.292(5)(b), F.S. 2007 GISLATIVE BUDGET COMMISSION	
Line item Budget Entity / Fund / Appropriation Category Title No. LAS/PBS Account Number CF	Appropriation Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
INFORMATION TECHNOLOGY								
General Revenue Fund								
Contracted Services 2496 43010300-100777-00-1000	169,218	169,218	169,218		169,218	169,218		169,218
ST FINAN INFO/ST AGY ACCTG								
General Revenue Fund								
Contracted Services 2519 43200100-100777-00-1000	2,653,500	2,653,500	2,653,500		2,653,500	2,653,500		2,653,500
Aspire Project 2524A 43200100-200050-00-1000	(2,822,718) (2,822,718)		(2,822,718)	(2,822,718)		(2,822,718)	(2,822,718)	

DEPAR	TMENT:	FISCAL Y	EAR -	FY 2006-07		Legislative Budget Commission	Item? Yes		
FINANCIAL SERVICES		DATE: Agency L		Page of January 25, 2007 07-18		Legislative Consultation: Review Period: Statutory Authority:	s.218.18	Yes From: 1/10/2007 To: 1/24/2007 s.218.181(11) and s. 216.292(5)(b), F.S.	
Line Ite No.	Budget Entity / Fund / Appropriation Category Title		STED BY AGENCY	0368 Release Appro	RECOMMENDED BY GOVE oriation Reserve/Mand		11/22/20 APPROVED BY LEG Appropriation	06 ISLATIVE BUDGET COMMISSION Reserve/Mandatory Release	
	REG REVIEW-SECURTIES & FIN								
	Regulatory Trust Fund								
2632	Expenses 43900520-040000-00-2573 Operating Capital Outlay	1,800,000	1,80	00,000 1,8	00,00	1,800,000	1,800,000	1,800,000	
2633	43900520-060000-00-2573	508,600	50	08,600 5	08,600	508,600	508,600	508,600	
	Contracted Services 43900520-100777-00-2573 Licensing Enf Tech Project	810,366	81	10,366 8	10,366	810,366	810,366	810,366	
2636A	43900520-200090-00-2573	(3,118,966)	(3,118,966)	(3,1	18,966) (3,118,966	;)	(3,118,966)	(3,118,966)	

Legislative Budget Commission Item? DEPARTMENT: FISCAL YEAR FY 2006-07 Yes NUMBER OF PAGES: Legislative Consultation: Page __ of __ Yes Review Period: DATE: January 25, 2007 From: 1/10/2007 To: 1/24/2007 FINANCIAL SERVICES Agency Log#: 07-23 Statutory Authority: s.218.181(11) and s. 216.292(5)(b), F.S. EOG Log#: **Date Sent on Consultation:** 1/10/2007 0484 APPROVED BY LEGISLATIVE BUDGET COMMISSION REQUESTED BY AGENCY RECOMMENDED BY GOVERNOR **Budget Entity / Fund / Appropriation Category Title** Line Item No. LAS/PBS Account Number Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release CF COMP & ENFORCE- INSURANCE Insurance Reg Tf **Contracted Services** 43900110-100777-00-2393 379,166 379,166 379,166 379,166 379,166 379,166 2616 Propety & Casualty Project

(379,166)

(379,166)

(379,166)

43900110-200080-00-2393

2618A

(379,166)

(379,166)

(379,166)