

LEGISLATIVE BUDGET COMMISSION AGENDA

Thursday, February 15, 2001

1:00 P.M. – 3:00 P.M.

Room 412, Knott Building

Members:	Senator Victor Crist	Representative Randy John Ball
	Senator Jim Horne	Representative Ronald A. Greenstein
	Senator Daryl Jones	Representative Carlos A. Lacasa
	Senator Jim King	Representative Evelyn J. Lynn
	Senator Tom Rossin	Representative Sandy Murman
	Senator Jack Latvala	Representative Gaston Cantens
	Senator Ronald A. Silver	Representative Rob Wallace

ACTIONS

- I. Consideration of Budget Amendments
 - A. EOG Number B2001-0498
Department of Elder Affairs
Approved
 - B. EOG Number B2001-0526
Department of Corrections
Approved
 - C. EOG Number B2001-0639
Department of Juvenile Justice
Approved
- II. Zero Based Budgeting Subcommittee Reports
 - A. Revenue, Department of
 - B. Law Enforcement, Department of
*Motion to accept the recommendations of
the subcommittees and report such
recommendations to the Presiding Officers*
Adopted
- III. Future Schedule for Zero Based Budgeting
*Motion to accept schedule for zero based
budgeting reviews to be recommended to
the Presiding Officers*
Adopted

Line Item No.	Budget Entity / Fund / Appropriation Category Title	REQUESTED BY AGENCY		RECOMMENDED BY GOVERNOR	APPROVED BY LEGISLATIVE BUDGET COMMISSION
		CF	Appropriation	Appropriation	Appropriation
ELDER AFFAIRS					
	EXECUTIVE DIRECTION/ SUPPORTED SERVICES				
	General Revenue				
	Salaries and Benefits				
449	65100600-010000-00-1000		(1,360,784)	(1,360,784)	(1,360,784)
	Other Personal Services				
450	65100600-030000-00-1000		(34,074)	(34,074)	(34,074)
	Expenses				
451	65100600-040000-00-1000		(75,385)	(75,385)	(75,385)
HOME & COMMUNITY SERVICES					
	General Revenue				
	Salaries and Benefits				
N/A	65100400-010000-00-1000		1,360,784	1,360,784	1,360,784
	Other Personal Services				
N/A	65100400-030000-00-1000		34,074	34,074	34,074
	Expenses				
N/A	65100400-040000-00-1000		75,385	75,385	75,385

Line Item No.	Budget Entity / Fund / Appropriation Category Title		REQUESTED BY AGENCY	RECOMMENDED BY GOVERNOR	APPROVED BY LEGISLATIVE BUDGET COMMISSION
	LAS/PBS Account Number	CF	Appropriation	Appropriation	Appropriation
Corrections					
<u>SECURITY & INSTITUTIONAL OPERATIONS</u>					
<u>Information Technology</u>					
Other Personal Services					
General Revenue Fund					
696	70032100-030000-00-1000		(127,424)	(127,424)	(127,424)
<u>Offender Management and Control</u>					
Other Personal Services					
General Revenue Fund					
N/A	70031800-030000-00-1000		76,454	76,454	76,454
<u>Executive Direction and Support Services</u>					
Other Personal Services					
General Revenue Fund					
N/A	70031900-030000-00-1000		50,970	50,970	50,970

