



# **LEGISLATIVE BUDGET COMMISSION**

**David Rivera, Chair**

**Ken Pruitt, Vice Chair**

## **ACTION PACKET**

Wednesday, June 17, 2009

11:00 A.M.

412 Knott Building

**COMMITTEE MEETING REPORT**  
**Joint Legislative Budget Commission**

**6/17/2009 11:00:00AM**

**Location:** 412 Knott Building

**Attendance:**

	<i>Present</i>	<i>Absent</i>	<i>Excused</i>
David Rivera (Chair)	X		
Kevin Ambler	X		
Bill Galvano	X		
Joseph Gibbons	X		
Marcelo Llorente	X		
Ron Saunders	X		
Will Weatherford	X		
<b>Totals:</b>	<b>7</b>	<b>0</b>	<b>0</b>

Committee meeting was reported out: Wednesday, June 17, 2009 12:40:29PM

**COMMITTEE MEETING REPORT**  
**Joint Legislative Budget Commission**  
**6/17/2009 11:00:00AM**

**Location:** 412 Knott Building

**Other Business Appearance:**

Michelle Tallent (State Employee) - Information Only  
Agency for Health Care Administration  
2727 Mahan Drive  
Tallahassee Florida 32308  
Phone: 850-922-8414

Nevin Smith (State Employee) - Information Only  
Department of Children & Families

Gary Mahoney (State Employee) - Information Only  
Department of Health  
Phone: 850-245-4149

Rhonda Stodard (State Employee) - Information Only  
Agency for Persons With Disabilities  
4030 Esplanade Way  
Tallahassee Florida 32399  
Phone: 850-414-8479

Jim Brodie (State Employee) - Information Only  
Department of Veterans Affairs

Secretary Mike Sole (Lobbyist) (State Employee) - Information Only  
Department of Environmental Protection  
3900 Commonwealth boulevard  
Tallahassee Florida 32399  
Phone: 850-245-2011

Jay Levenstein (Lobbyist) (State Employee) - Information Only  
Department of Agriculture & Consumer Services  
The Capitol, PL 10  
Tallahassee Florida 32399  
Phone: 850-488-3022

Victoria Kliner (Lobbyist) (State Employee) - Information Only  
Department of Law Enforcement  
Phone: 850-410-7264

Steve Adams (State Employee) - Information Only  
Executive Office of the Governor  
690 South Calhoun Street  
Tallahassee Florida 32399  
Phone: 850-487-3800

Martha Asbury (Lobbyist) - Information Only  
Department of Education  
344 Turlington Building  
Tallahassee Florida 32399  
Phone: 850-245-0420

Committee meeting was reported out: Wednesday, June 17, 2009 12:40:29PM

**COMMITTEE MEETING REPORT**  
**Joint Legislative Budget Commission**  
**6/17/2009 11:00:00AM**

**Location:** 412 Knott Building

Richard Prudom (Lobbyist) (State Employee) - Information Only  
Department of Corrections  
2601 Blirstone Road  
Tallahassee Florida 32301  
Phone: 850-410-4131

Sheree T. Keeler - Proponent  
Department of Juvenile Justice  
Tallahassee Florida 32327  
Phone: 850-210-2203

Dale A. Brill, Ph.D. (Lobbyist) (State Employee) - Information Only  
Director, OTTED  
The Capitol, 1902  
Tallahassee Florida 32399  
Phone: 850-487-2568

David Dobbs (Lobbyist) (State Employee) - Information Only  
Agency for Workforce Innovation  
107 East Madison Street  
Tallahassee Florida 32399  
Phone: 850-245-7119

Lia Mattuski (Lobbyist) (State Employee) - Information Only  
Department of Revenue  
Carlton Building  
Tallahassee Florida  
Phone: 850-488-5009

Angela Peterson (Lobbyist) (State Employee) - Information Only  
Department of Community Affairs  
Tallahassee Florida 32399  
Phone: 850-413-9934

Debra Funkhouser (State Employee) - Information Only  
Department of Citrus  
P.O. Box 148  
Lakeland Florida 33802  
Phone: 863-499-2559

Victoria Montanaro (State Employee) - Information Only  
Justice Administration Commission

Committee meeting was reported out: Wednesday, June 17, 2009 12:40:29PM

**COMMITTEE MEETING REPORT**  
**Joint Legislative Budget Commission**  
**6/17/2009 11:00:00AM**

**Location:** 412 Knott Building

**Summary:** No Bills Considered

**Committee meeting was reported out: Wednesday, June 17, 2009 12:40:29PM**



Jeff Atwater  
President of the Senate

**THE FLORIDA LEGISLATURE**  
**LEGISLATIVE BUDGET COMMISSION**

Location  
221 The Capitol

Mailing Address  
402 South Monroe Street  
Tallahassee, Florida 32399-1300  
(850) 488-6204  
Representative David Rivera, Chair  
Senator Ken Pruitt, Vice Chair  
Legislature's Website: <http://www.leg.state.fl.us>



Larry Cretul  
Speaker of the House of  
Representatives

June 17, 2009

Mr. Jerry McDaniel, Director  
Office of Policy and Budget  
Executive Office of the Governor  
1702 The Capitol  
Tallahassee, FL 32399-0001

Dear Mr. McDaniel:

Pursuant to the provisions of Chapter 216, Florida Statutes, the Legislative Budget Commission met on June 17, 2009, and took the following actions as provided on the enclosed Legislative Budget Commission forms:

**I. Consideration of the following budget amendments for Fiscal Year 2008-2009:**

- 1. Agency for Health Care Administration**  
(EOG#0844).....APPROVED
- 2. Department of Children and Family Services**  
(EOG#0789).....APPROVED
- 3. Department of Children and Family Services**  
(EOG#0805).....APPROVED
- 4. Department of Children and Family Services**  
(EOG#0022).....APPROVED
- 5. Department of Health**  
(EOG#0838).....APPROVED
- 6. Department of Health**  
(EOG#0845).....APPROVED
- 7. Agency for Persons with Disabilities**  
(EOG#0464).....APPROVED

8. **Agency for Persons with Disabilities**  
(EOG#0598).....APPROVED
9. **Agency for Persons with Disabilities**  
(EOG#0810).....APPROVED
10. **Department of Veterans Affairs**  
(EOG#0028).....APPROVED
11. **Department of Environmental Protection**  
(EOG#0037).....APPROVED
12. **Department of Agriculture and Consumer Services**  
(EOG#0817).....APPROVED
13. **Department of Citrus**  
(EOG#0784).....APPROVED
14. **Justice Administration**  
(EOG#0032).....APPROVED
15. **Justice Administration**  
(EOG#0812).....APPROVED
16. **Department of Corrections**  
(EOG#0804).....APPROVED
17. **Department of Corrections**  
(EOG#0030).....APPROVED
18. **Department of Law Enforcement**  
(EOG#0800).....APPROVED
19. **Department of Juvenile Justice**  
(EOG#O-0021) .....APPROVED
20. **Agency for Workforce Innovation**  
(EOG#0827).....APPROVED
21. **Agency for Workforce Innovation**  
(EOG#0026).....APPROVED
22. **Agency for Workforce Innovation**  
(EOG#0029).....APPROVED
23. **Department of Community Affairs**  
(EOG#0781).....APPROVED
24. **Department of Community Affairs**  
(EOG#0786).....APPROVED
25. **Executive Office of the Governor**  
(EOG#0035).....APPROVED
26. **Department of Revenue**  
(EOG#0787).....APPROVED
27. **Department of Education**  
(EOG#0842).....APPROVED
28. **Department of Education**  
(EOG#0856).....APPROVED

June 17, 2009

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**II. Other Business**

Presentation by Dale Brill- Director, Office of Tourism, Trade & Economic Development, Executive Office of the Governor regarding implementation of Section 68 of the Conference Report on SB 2600.

Sincerely,

A handwritten signature in black ink, appearing to read "DR", with a long horizontal flourish extending to the right.

David Rivera, Chair  
Legislative Budget Commission

Enclosures

cc: Honorable Alex Sink, Chief Financial Officer

# Legislative Budget Commission Attendance Record

Date: 17-Jun-09  
Time: 11:00 AM  
Location: 412 Knott

## Attendance

	Present/ (*)	Excused
<b>HOUSE MEMBERS</b>		
Rivera, David, Chair	✓	
Ambler, Kevin	✓	
Galvano, Bill	✓	
Gibbons, Joseph	✓	
Llorente, Marcelo	✓	
Saunders, Ron	✓	
Weatherford, Will	✓	
House Totals	7	
<b>SENATE MEMBERS</b>		
Pruitt, Ken - Vice Chair	* ✓	
Alexander, J.D.		✓
Constantine, Lee	* ✓	
Fasano, Mike		✓
Garcia, Rudy	* ✓	
Justice, Charlie		✓
Lawson, Al	✓	
Senate Totals	4	
<b>COMMISSION ATTENDANCE</b>		
	11	

**Announce Quorum Present**

Quorum = 4 Senators, 4 Representatives + 1 extra from either House

\* Indicates Present via Conf Call

# Legislative Budget Commission

## Vote Record

Date: 17-Jun-09  
 Time: 11:00 AM  
 Location: 412 Knott

MOTION OR ITEM:		YEA	NAY
	<b>HOUSE MEMBERS</b>		
AHCA EOG# B2009-0844	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	<b>SENATE MEMBERS</b>		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	<b>HOUSE MEMBERS</b>		
DCF EOG #B2009-0789	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	<b>SENATE MEMBERS</b>		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

# Legislative Budget Commission Vote Record

Date: 17-Jun-09  
Time: 11:00 AM  
Location: 412 Knott

MOTION OR ITEM:		YEA	NAY
	<b>HOUSE MEMBERS</b>		
DCF EOG #B2009-0805	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	<b>SENATE MEMBERS</b>		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	<b>HOUSE MEMBERS</b>		
DCF EOG #B2010-0022	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	<b>SENATE MEMBERS</b>		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

# Legislative Budget Commission Vote Record

Date: 17-Jun-09  
Time: 11:00 AM  
Location: 412 Knott

MOTION OR ITEM:		YEA	NAY
	<b>HOUSE MEMBERS</b>		
DOH EOG #B2009-0838	Rivera, David - Chair		
ADOPTED W/O OBJECTION	Ambler, Kevin		
	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
		<b>SENATE MEMBERS</b>	
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	<b>HOUSE MEMBERS</b>		
DOH EOG #B2009-0845	Rivera, David - Chair		
ADOPTED W/O OBJECTION	Ambler, Kevin		
	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
		<b>SENATE MEMBERS</b>	
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

# Legislative Budget Commission

## Vote Record

Date: 17-Jun-09  
 Time: 11:00 AM  
 Location: 412 Knott

MOTION OR ITEM:		YEA	NAY
	<b>HOUSE MEMBERS</b>		
APD EOG #B2009-0464	Rivera, David - Chair		
ADOPTED W/O OBJECTION	Ambler, Kevin		
	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
		<b>SENATE MEMBERS</b>	
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	<b>HOUSE MEMBERS</b>		
APD EOG #B2009-0598	Rivera, David - Chair		
ADOPTED W/O OBJECTION	Ambler, Kevin		
	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
		<b>SENATE MEMBERS</b>	
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

# Legislative Budget Commission

## Vote Record

Date: 17-Jun-09  
 Time: 11:00 AM  
 Location: 412 Knott

MOTION OR ITEM:		YEA	NAY
	<b>HOUSE MEMBERS</b>		
APD EOG #B2009-0810	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	<b>SENATE MEMBERS</b>		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	<b>HOUSE MEMBERS</b>		
DVA EOG #B2010-0028	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	<b>SENATE MEMBERS</b>		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

# Legislative Budget Commission

## Vote Record

Date: 17-Jun-09  
 Time: 11:00 AM  
 Location: 412 Knott

MOTION OR ITEM:		YEA	NAY
	<b>HOUSE MEMBERS</b>		
DEP EOG #B2010-0037	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	<b>SENATE MEMBERS</b>		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	<b>HOUSE MEMBERS</b>		
DACS EOG #B2009-0817	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	<b>SENATE MEMBERS</b>		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

# Legislative Budget Commission

## Vote Record

Date: 17-Jun-09  
 Time: 11:00 AM  
 Location: 412 Knott

MOTION OR ITEM:		YEA	NAY
	<b>HOUSE MEMBERS</b>		
CIT EOG #B2009-0784	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	<b>SENATE MEMBERS</b>		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	<b>HOUSE MEMBERS</b>		
JAC EOG #B2010-0032	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	<b>SENATE MEMBERS</b>		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

# Legislative Budget Commission

## Vote Record

Date: 17-Jun-09  
 Time: 11:00 A.M.  
 Location: 412 Knott

MOTION OR ITEM:		YEA	NAY
	<b>HOUSE MEMBERS</b>		
JAC EOG #B2010-0032	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	<b>SENATE MEMBERS</b>		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	<b>HOUSE MEMBERS</b>		
JAC EOG #B2009-0812	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	<b>SENATE MEMBERS</b>		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

# Legislative Budget Commission

## Vote Record

Date: 17-Jun-09  
 Time: 11:00 AM  
 Location: 412 Knott

MOTION OR ITEM:		YEA	NAY
	<b>HOUSE MEMBERS</b>		
DOC EOG #B2009-0804	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	<b>SENATE MEMBERS</b>		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	<b>HOUSE MEMBERS</b>		
DOC EOG #B2010-0030	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	<b>SENATE MEMBERS</b>		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

# Legislative Budget Commission Vote Record

Date: 17-Jun-09  
Time: 11:00AM  
Location: 412 Knott

MOTION OR ITEM:		YEA	NAY
	<b>HOUSE MEMBERS</b>		
FDLE EOG #B2009-0800	Rivera, David - Chair		
ADOPTED W/O OBJECTION	Ambler, Kevin		
	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
		<b>SENATE MEMBERS</b>	
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	<b>HOUSE MEMBERS</b>		
DJJ EOG #O2010-0021	Rivera, David - Chair		
ADOPTED W/O OBJECTION	Ambler, Kevin		
	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
		<b>SENATE MEMBERS</b>	
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

# Legislative Budget Commission

## Vote Record

Date: 17-Jun-09  
 Time: 11:00 AM  
 Location: 412 Knott

MOTION OR ITEM:		YEA	NAY
	<b>HOUSE MEMBERS</b>		
AWI EOG #B2009-0827	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	<b>SENATE MEMBERS</b>		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	<b>HOUSE MEMBERS</b>		
AWI EOG #B2010-0026	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	<b>SENATE MEMBERS</b>		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

# Legislative Budget Commission

## Vote Record

Date: 17-Jun-09  
 Time: 8:00 AM  
 Location: 412 Knott

MOTION OR ITEM:		YEA	NAY
	<b>HOUSE MEMBERS</b>		
AWI EOG #B2010-0029	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	<b>SENATE MEMBERS</b>		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	<b>HOUSE MEMBERS</b>		
DCA EOG #B2009-0781	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	<b>SENATE MEMBERS</b>		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

# Legislative Budget Commission

## Vote Record

Date: 17-Jun-09  
 Time: 11:00 AM  
 Location: 412 Knott

MOTION OR ITEM:		YEA	NAY
	<b>HOUSE MEMBERS</b>		
DCA EOG #B2009-0786	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	<b>SENATE MEMBERS</b>		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	<b>HOUSE MEMBERS</b>		
EOG EOG #B2010-0035	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	<b>SENATE MEMBERS</b>		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

# Legislative Budget Commission

## Vote Record

Date: 17-Jun-09  
 Time: 11:00 A.M.  
 Location: 412 Knott

MOTION OR ITEM:		YEA	NAY
	<b>HOUSE MEMBERS</b>		
DOR EOG #B2009-0787	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	<b>SENATE MEMBERS</b>		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	<b>HOUSE MEMBERS</b>		
DOE EOG #B2009-0842	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	<b>SENATE MEMBERS</b>		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

# Legislative Budget Commission

## Vote Record

Date: 17-Jun-09  
 Time: 11:00 A.M.  
 Location: 412 Knott

MOTION OR ITEM:		YEA	NAY
	<b>HOUSE MEMBERS</b>		
DOE EOG #B2009-0856	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	<b>SENATE MEMBERS</b>		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	<b>HOUSE MEMBERS</b>		
	Rivera, David - Chair		
	Ambler, Kevin		
	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	<b>SENATE MEMBERS</b>		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

<b>DEPARTMENT:</b>	<b>FISCAL YEAR:</b>	FY 2008-09	<b>Legislative Budget Commission Item?</b>	Yes
<b>AGENCY/HEALTH CARE ADMIN</b>	<b>NUMBER OF PAGES:</b>	Page __ of __	<b>Legislative Consultation:</b>	Yes
	<b>DATE:</b>	June 17, 2009	<b>Review Period:</b>	From: 6/3/2009 To: 6/17/2009
	<b>Agency Log#:</b>	E09-15	<b>Statutory Authority:</b>	s.218.181(11) and s. 216.292(5)(b), F.S.
	<b>EOG Log#:</b>	0844	<b>Date Sent on Consultation:</b>	6/3/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
<b>CHILDREN SPECIAL HLTH CARE</b>											
<b>General Revenue Fund</b>											
<b>Medikids</b>											
180	68500100-102340-00-1000		(1,902,870)		(1,902,870)	(1,902,870)		(1,902,870)	(1,902,870)		(1,902,870)
<b>Childrens Med Svcs Network</b>											
181	68500100-102342-00-1000		1,902,870		1,902,870	1,902,870		1,902,870	1,902,870		1,902,870
<b>Grants And Donations Tf</b>											
<b>Medikids</b>											
180	68500100-102340-00-2339		(253,195)		(253,195)	(253,195)		(253,195)	(253,195)		(253,195)
<b>Childrens Med Svcs Network</b>											
181	68500100-102342-00-2339		253,195		253,195	253,195		253,195	253,195		253,195
<b>Medical Care Trust Fund</b>											
<b>Medikids</b>											
180	68500100-102340-00-2474		(4,169,337)		(4,169,337)	(4,169,337)		(4,169,337)	(4,169,337)		(4,169,337)
<b>Childrens Med Svcs Network</b>											
181	68500100-102342-00-2474		4,169,337		4,169,337	4,169,337		4,169,337	4,169,337		4,169,337

<b>DEPARTMENT:</b>		<b>FISCAL YEAR:</b>	FY 2008-09	<b>Legislative Budget Commission Item?</b>	Yes
CHILDREN & FAMILY SERVICES		<b>NUMBER OF PAGES:</b>	Page ___ of ___	<b>Legislative Consultation:</b>	Yes
		<b>DATE:</b>	June 17, 2009	<b>Review Period:</b>	From: 6/3/2009 To: 6/17/2009
		<b>Agency Log#:</b>	B-XX-304-0305	<b>Statutory Authority:</b>	s.218.181(11) and s. 216.292(5)(b), F.S.
		<b>EOG Log#:</b>	0789	<b>Date Sent on Consultation:</b>	6/3/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
<b>CHILD PROT/PERMANENCY</b>											
<b>General Revenue Fund</b>											
<b>Salaries And Benefits</b>											
341	60910304-010000-00-1000		(663,063)		(663,063)	(663,063)		(663,063)	(663,063)		(663,063)
<b>Expenses</b>											
343	60910304-040000-00-1000		634,874		634,874	634,874		634,874	634,874		634,874
<b>Contracted Services</b>											
345	60910304-100777-00-1000		28,189		28,189	28,189		28,189	28,189		28,189
<b>Welfare Transition Tf</b>											
<b>Salaries And Benefits</b>											
341	60910304-010000-00-2401		(1,309,165)		(1,309,165)	(1,309,165)		(1,309,165)	(1,309,165)		(1,309,165)
<b>Expenses</b>											
343	60910304-040000-00-2401		1,253,506		1,253,506	1,253,506		1,253,506	1,253,506		1,253,506
<b>Contracted Services</b>											
345	60910304-100777-00-2401		55,659		55,659	55,659		55,659	55,659		55,659
<b>Social Svcs Blk Grt Tf</b>											
<b>Salaries And Benefits</b>											
341	60910304-010000-00-2639		(355,704)		(355,704)	(355,704)		(355,704)	(355,704)		(355,704)
<b>Expenses</b>											
343	60910304-040000-00-2639		340,582		340,582	340,582		340,582	340,582		340,582
<b>Contracted Services</b>											
345	60910304-100777-00-2639		15,122		15,122	15,122		15,122	15,122		15,122

<b>DEPARTMENT:</b>		<b>FISCAL YEAR:</b>	FY 2008-09	<b>Legislative Budget Commission Item?</b>	Yes
CHILDREN & FAMILY SERVICES		<b>NUMBER OF PAGES:</b>	Page __ of __	<b>Legislative Consultation:</b>	Yes
		<b>DATE:</b>	June 17, 2009	<b>Review Period:</b>	From: 6/3/2009 To: 6/17/2009
		<b>Agency Log#:</b>	B-XX-XXX-0331	<b>Statutory Authority:</b>	s.218.181(11) and s. 216.292(5)(b), F.S.
		<b>EOG Log#:</b>	0805	<b>Date Sent on Consultation:</b>	6/3/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
<b>INFORMATION TECHNOLOGY</b>											
<b>Working Capital Trust Fund</b>											
	<b>Computer Related Expenses</b>										
300	60900202-100644-00-2792		6,415,323			6,415,323			6,415,323	6,415,323	6,415,323
	Florida Sacwis Solutions										
302	60900202-200088-00-2792		(6,415,323)	(6,415,323)		(6,415,323)	(6,415,323)		(6,415,323)	(6,415,323)	
<b>ASST SECRETARY/ADMIN</b>											
<b>General Revenue Fund</b>											
	<b>Florida Sacwis Solutions</b>										
	60900203-200088-00-1000		(1,571,622)	(1,571,622)		(1,571,622)	(1,571,622)		(1,571,622)	(1,571,622)	
	Dcf Data Center										
315	60900203-210008-00-1000		1,540,100			1,540,100			1,540,100	1,540,100	1,540,100
<b>Administrative Trust Fund</b>											
	<b>Florida Sacwis Solutions</b>										
314	60900203-200088-00-2021		(471,299)	(471,299)		(471,299)	(471,299)		(471,299)	(471,299)	
	Dcf Data Center										
315	60900203-210008-00-2021		471,299			471,299			471,299	471,299	471,299
<b>Federal Grants Trust Fund</b>											
	<b>Florida Sacwis Solutions</b>										
314	60900203-200088-00-2261		(4,503,708)	(4,503,708)		(4,503,708)	(4,503,708)		(4,503,708)	(4,503,708)	
	Dcf Data Center										
315	60900203-210008-00-2261		4,403,924			4,403,924			4,403,924	4,403,924	4,403,924
<b>PROGRAM MGT/COMPLIANCE</b>											
<b>General Revenue Fund</b>											
	<b>Salaries And Benefits</b>										
361	60910307-010000-00-1000		31,522			31,522			31,522	31,522	31,522
<b>Federal Grants Trust Fund</b>											
	<b>Salaries And Benefits</b>										
361	60910307-010000-00-2261		99,784			99,784			99,784	99,784	99,784

<b>DEPARTMENT:</b>		<b>FISCAL YEAR:</b>	FY 2009-10	<b>Legislative Budget Commission Item?</b>	Yes
CHILDREN & FAMILY SERVICES		<b>NUMBER OF PAGES:</b>	Page __ of __	<b>Legislative Consultation:</b>	Yes
		<b>DATE:</b>	June 17, 2009	<b>Review Period:</b>	From: 6/3/2009 To: 6/17/2009
		<b>Agency Log#:</b>	B-xx-xxx-0001	<b>Statutory Authority:</b>	s.218.181(11) and s. 216.292(5)(b), F.S.
		<b>EOG Log#:</b>	0022	<b>Date Sent on Consultation:</b>	6/3/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
<b>EXECUTIVE DIR/SUPPORT SVCS</b>											
<b>Federal Grants Trust Fund</b>											
278a	Florida Sacwis Solutions 60900101-200088-00-2261		(1,178,617)	(1,178,617)		(1,178,617)	(1,178,617)		(1,178,617)	(1,178,617)	
279	Dcf Data Center 60900101-210008-00-2261		1,059,900		1,059,900	1,059,900		1,059,900	1,059,900		1,059,900
<b>INFORMATION TECHNOLOGY</b>											
<b>Working Capital Trust Fund</b>											
287	Computer Related Expenses 60900202-100644-00-2792		1,059,900		1,059,900	1,059,900		1,059,900	1,059,900		1,059,900
288a	Florida Sacwis Solutions 60900202-200088-00-2792		(1,059,900)	(1,059,900)		(1,059,900)	(1,059,900)		(1,059,900)	(1,059,900)	
<b>FAMILY SAFETY/PRESERVATION</b>											
<b>Federal Grants Trust Fund</b>											
295	Salaries And Benefits 60910310-010000-00-2261		118,717		118,717	118,717		118,717	118,717		118,717

<b>DEPARTMENT:</b>		<b>FISCAL YEAR:</b>	FY 2008-09	<b>Legislative Budget Commission Item?</b>	Yes
HEALTH		<b>NUMBER OF PAGES:</b>	Page __ of __	<b>Legislative Consultation:</b>	Yes
		<b>DATE:</b>	June 17, 2009	<b>Review Period:</b>	From: 6/3/2009 To: 6/17/2009
		<b>Agency Log#:</b>	09GA-291	<b>Statutory Authority:</b>	s.218.18(11) and s. 216.292(5)(b), F.S.
		<b>EOG Log#:</b>	0838	<b>Date Sent on Consultation:</b>	6/3/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
<b>DISABILITY BENEFITS DETERM</b>											
<b>U.s. Trust Fund</b>											
<b>Other Personal Services</b>											
660	64500100-030000-00-2738		734,446		734,446	734,446		734,446	734,446		734,446
<b>Expenses</b>											
661	64500100-040000-00-2738		1,490,989		1,490,989	1,490,989		1,490,989	1,490,989		1,490,989
<b>Operating Capital Outlay</b>											
662	64500100-060000-00-2738		443,336		443,336	443,336		443,336	443,336		443,336
<b>Contracted Services</b>											
663	64500100-100777-00-2738		3,419,634		3,419,634	3,419,634		3,419,634	3,419,634		3,419,634

<b>DEPARTMENT:</b>	<b>FISCAL YEAR:</b>	FY 2008-09	<b>Legislative Budget Commission Item?</b>	Yes
HEALTH	<b>NUMBER OF PAGES:</b>	Page __ of __	<b>Legislative Consultation:</b>	Yes
	<b>DATE:</b>	June 17, 2009	<b>Review Period:</b>	From: 6/3/2009 To: 6/17/2009
	<b>Agency Log#:</b>	09GA-354	<b>Statutory Authority:</b>	s.218.181(11) and s. 216.292(5)(b), F.S.
	<b>EOG Log#:</b>	0845	<b>Date Sent on Consultation:</b>	6/3/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
<b>CHILD SPECL HLTH CARE</b>											
<b>Donations Trust Fund</b>											
<b>G/a-cms Network</b>											
621	64300100-100497-00-2168		6,325,402		6,325,402	6,325,402		6,325,402	6,325,402		6,325,402

<b>DEPARTMENT:</b>	FISCAL YEAR	FY 2008-09	Legislative Budget Commission Item?	Yes
HEALTH	NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
	DATE:	June 17, 2009	Review Period:	From: 6/3/2009 To: 6/17/2009
	Agency Log#:	09GA-354	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0845	Date Sent on Consultation:	6/3/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION			
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	
	<b>CHILD SPECL HLTH CARE</b>											
	<b>Donations Trust Fund</b>											
	<b>G/a-cms Network</b>											
621	64300100-100497-00-2168		6,325,402			6,325,402			6,325,402			6,325,402

<b>DEPARTMENT:</b>	<b>FISCAL YEAR:</b>	FY 2008-09	<b>Legislative Budget Commission Item?</b>	Yes
<b>AGENCY/PERSONS WITH DISABL</b>	<b>NUMBER OF PAGES:</b>	Page __ of __	<b>Legislative Consultation:</b>	Yes
	<b>DATE:</b>	June 17, 2009	<b>Review Period:</b>	From: 6/3/2009 To: 6/17/2009
	<b>Agency Log#:</b>	APD-67-00-09-093	<b>Statutory Authority:</b>	s.218.181(11) and s. 216.292(5)(b), F.S.
	<b>EOG Log#:</b>	0464	<b>Date Sent on Consultation:</b>	6/3/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
<b>HOME &amp; COMMUNITY SERVICES</b>											
<b>General Revenue Fund</b>											
259	G/a-individual & Family 67100100-100179-00-1000		1,600,000		1,600,000	1,600,000		1,600,000	1,600,000		1,600,000
<b>Social Svcs Blk Grt Tf</b>											
259	G/a-individual & Family 67100100-100179-00-2639		(1,600,000)		(1,600,000)	(1,600,000)		(1,600,000)	(1,600,000)		(1,600,000)
<b>DEV DISAB PUBLIC FACIL</b>											
<b>General Revenue Fund</b>											
281	Salaries And Benefits 67100300-010000-00-1000		(1,600,000)		(1,600,000)	(1,600,000)		(1,600,000)	(1,600,000)		(1,600,000)
<b>Social Svcs Blk Grt Tf</b>											
281	Salaries And Benefits 67100300-010000-00-2639		1,600,000		1,600,000	1,600,000		1,600,000	1,600,000		1,600,000

<b>DEPARTMENT:</b>	<b>FISCAL YEAR:</b>	FY 2008-09	<b>Legislative Budget Commission Item?</b>	Yes
<b>AGENCY/PERSONS WITH DISABL</b>	<b>NUMBER OF PAGES:</b>	Page __ of __	<b>Legislative Consultation:</b>	Yes
	<b>DATE:</b>	June 17, 2009	<b>Review Period:</b>	From: 6/3/2009 To: 6/17/2009
	<b>Agency Log#:</b>	APD-67-00-09-141	<b>Statutory Authority:</b>	s.218.181(11) and s. 216.292(5)(b), F.S.
	<b>EOG Log#:</b>	0598	<b>Date Sent on Consultation:</b>	6/3/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
<b>HOME &amp; COMMUNITY SERVICES</b>											
<b>Tobacco Settlement Tf</b>											
283	Home/comm Services Waiver 67100100-101555-00-2122		(4,264,800)		4,264,800	(4,264,800)		4,264,800	(4,264,800)		4,264,800
<b>Operations And Maint Tf</b>											
283	Home/comm Services Waiver 67100100-101555-00-2516		(5,310,413)		5,310,413	(5,310,413)		5,310,413	(5,310,413)		5,310,413

<b>DEPARTMENT:</b>		<b>FISCAL YEAR:</b>	FY 2008-09	<b>Legislative Budget Commission Item?</b>	Yes
AGENCY/PERSONS WITH DISABL		<b>NUMBER OF PAGES:</b>	Page __ of __	<b>Legislative Consultation:</b>	Yes
		<b>DATE:</b>	June 17, 2009	<b>Review Period:</b>	From: 6/3/2009 To: 6/17/2009
		<b>Agency Log#:</b>	APD-67-00-09-201 (DDC LBC)	<b>Statutory Authority:</b>	s.218.181(11) and s. 216.292(5)(b), F.S.
		<b>EOG Log#:</b>	0810	<b>Date Sent on Consultation:</b>	6/3/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
<b>DEV DISAB PUBLIC FACIL</b>											
<b>General Revenue Fund</b>											
<b>Expenses</b>											
283	67100300-040000-00-1000		185,018		185,018	185,018		185,018	185,018		185,018
<b>Contracted Services</b>											
286	67100300-100777-00-1000		(185,018)		(185,018)	(185,018)		(185,018)	(185,018)		(185,018)
<b>Operations And Maint Tf</b>											
<b>Salaries And Benefits</b>											
281	67100300-010000-00-2516		150,653		150,653	150,653		150,653	150,653		150,653
<b>Expenses</b>											
283	67100300-040000-00-2516		483,862		483,862	483,862		483,862	483,862		483,862
<b>Contracted Services</b>											
286	67100300-100777-00-2516		(634,515)		(634,515)	(634,515)		(634,515)	(634,515)		(634,515)

<b>DEPARTMENT:</b>		<b>FISCAL YEAR:</b>	FY 2009-10	<b>Legislative Budget Commission Item?</b>	Yes
VETERANS' AFFAIRS		<b>NUMBER OF PAGES:</b>	Page __ of __	<b>Legislative Consultation:</b>	Yes
		<b>DATE:</b>	June 17, 2009	<b>Review Period:</b>	From: 6/3/2009 To: 6/17/2009
		<b>Agency Log#:</b>	50 10 01	<b>Statutory Authority:</b>	s.218.181(11) and s. 216.292(5)(b), F.S.
		<b>EOG Log#:</b>	0028	<b>Date Sent on Consultation:</b>	6/3/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
<b>VETERANS' BENEFITS/ASSIST</b>											
<b>General Revenue Fund</b>											
<b>Other Personal Services</b>											
	50100700-030000-00-1000		12,000		12,000	12,000		12,000	12,000		12,000
<b>Expenses</b>											
577	50100700-040000-00-1000		(12,000)		(12,000)	(12,000)		(12,000)	(12,000)		(12,000)

<b>DEPARTMENT:</b>		<b>FISCAL YEAR:</b>	FY 2009-10	<b>Legislative Budget Commission Item?</b>	Yes
ENVIR PROTECTION		<b>NUMBER OF PAGES:</b>	Page ___ of ___	<b>Legislative Consultation:</b>	Yes
		<b>DATE:</b>	June 17, 2009	<b>Review Period:</b>	From: 6/4/2009 To: 6/17/2009
		<b>Agency Log#:</b>	10-02	<b>Statutory Authority:</b>	s.218.181(11) and s. 216.292(5)(b), F.S.
		<b>EOG Log#:</b>	0037	<b>Data Sent on Consultation:</b>	6/4/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION			
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	
	<b>WASTE CLEANUP</b>											
	<b>Inland Protection Tf</b>											
	<b>Underground Tank Cleanup</b>											
1737	37450100-104132-00-2212		90,000,000			90,000,000			90,000,000			90,000,000

<b>DEPARTMENT:</b>	<b>FISCAL YEAR:</b>	FY 2008-09	<b>Legislative Budget Commission Item?</b>	Yes
<b>AGRIC/CONSUMER SVCS/COMMR</b>	<b>NUMBER OF PAGES:</b>	Page __ of __	<b>Legislative Consultation:</b>	Yes
	<b>DATE:</b>	June 17, 2009	<b>Review Period:</b>	From: 6/3/2009 To: 6/17/2009
	<b>Agency Log#:</b>	DACS-057	<b>Statutory Authority:</b>	s.218.181(11) and s. 216.292(5)(b), F.S.
	<b>EOG Log#:</b>	0817	<b>Date Sent on Consultation:</b>	6/3/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
<b>WILDFIRE PREVENTION/MGT</b>											
<b>Incidental Trust Fund</b>											
	<b>G/a-emac/hurricane lke-so</b>										
	42110200-109877-00-2381		245,697		245,697	245,697		245,697		245,697	245,697
<b>ANIMAL/PEST/DISEASE CONTRL</b>											
<b>Ag Emergency Erad Tf</b>											
	<b>G/a-emac/hurricane lke-so</b>										
	42170500-109877-00-2360		4,322		4,322	4,322		4,322		4,322	4,322

<b>DEPARTMENT:</b>	<b>FISCAL YEAR:</b>	FY 2008-09	<b>Legislative Budget Commission Item?</b>	Yes
<b>CITRUS</b>	<b>NUMBER OF PAGES:</b>	Page __ of __	<b>Legislative Consultation:</b>	Yes
	<b>DATE:</b>	June 17, 2009	<b>Review Period:</b>	From: 6/3/2009 To: 6/17/2009
	<b>Agency Log#:</b>	0809-006	<b>Statutory Authority:</b>	s.218.181(11) and s. 216.292(5)(b), F.S.
	<b>EOG Log#:</b>	0784	<b>Date Sent on Consultation:</b>	6/3/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
<b>CITRUS RESEARCH</b>											
<b>Citrus Advertising Tf</b>											
	<b>Contracted Services</b>										
2385	57010000-100777-00-2090		(2,800,000)		(2,800,000)		(2,800,000)		(2,800,000)		(2,800,000)
<b>AGRIC PRODUCTS MARKETING</b>											
<b>Citrus Advertising Tf</b>											
	<b>Paid Advertising/promotion</b>										
2401	57030000-102380-00-2090		2,800,000		2,800,000		2,800,000		2,800,000		2,800,000

<b>DEPARTMENT:</b>	<b>FISCAL YEAR:</b>	FY 2009-10	<b>Legislative Budget Commission Item?</b>	Yes
<b>JUSTICE ADMINISTRATION</b>	<b>NUMBER OF PAGES:</b>	Page __ of __	<b>Legislative Consultation:</b>	Yes
	<b>DATE:</b>	June 17, 2009	<b>Review Period:</b>	From: 6/3/2009 To: 6/17/2009
	<b>Agency Log#:</b>	2010-01S	<b>Statutory Authority:</b>	s.218.181(11) and s. 216.292(5)(b), F.S.
	<b>EOG Log#:</b>	0032	<b>Date Sent on Consultation:</b>	6/3/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	<b>PGM: SA-10TH JUD CIRCUIT</b>										
	<b>Grants And Donations Tf</b>										
	<b>Salaries And Benefits</b>										
854	21501000-010000-00-2339		228,900		57,225	228,900		57,225	228,900		57,225

<b>DEPARTMENT:</b>	<b>FISCAL YEAR:</b>	<b>Legislative Budget Commission Item?</b>
JUSTICE ADMINISTRATION	FY 2008-09	Yes
	<b>NUMBER OF PAGES:</b>	<b>Legislative Consultation:</b>
	Page __ of __	Yes
	<b>DATE:</b>	<b>Review Period:</b>
	June 17, 2009	From: 6/3/2009 To: 6/17/2009
	<b>Agency Log#:</b>	<b>Statutory Authority:</b>
	2009-18R	s.218.181(11) and s. 216.292(5)(b), F.S.
	<b>EOG Log#:</b>	<b>Date Sent on Consultation:</b>
	0812	6/3/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
<b>EXECUTIVE DIR/SUPPORT SVCS</b>											
<b>General Revenue Fund</b>											
821	Criminal Conflict Case Cos 21300800-103540-00-1000		497,530		497,530	497,530		497,530	497,530		497,530
<b>PGM: REG CONFLICT CNSL-2ND</b>											
<b>General Revenue Fund</b>											
1053	Salaries And Benefits 21800200-010000-00-1000		(27,530)		(27,530)	(27,530)		(27,530)	(27,530)		(27,530)
<b>PGM: REG CONFLICT CNSL-4TH</b>											
<b>General Revenue Fund</b>											
1065	Contracted Services 21800400-100777-00-1000		(470,000)		(470,000)	(470,000)		(470,000)	(470,000)		(470,000)

<b>DEPARTMENT:</b>		<b>FISCAL YEAR:</b>	FY 2008-09	<b>Legislative Budget Commission Item?</b>	Yes
<b>CORRECTIONS</b>		<b>NUMBER OF PAGES:</b>	Page __ of __	<b>Legislative Consultation:</b>	Yes
		<b>DATE:</b>	June 17, 2009	<b>Review Period:</b>	From: 6/3/2009 To: 6/17/2009
		<b>Agency Log#:</b>	DC-09-023	<b>Statutory Authority:</b>	s.218.181(11) and s. 216.292(5)(b), F.S.
		<b>EOG Log#:</b>	0804	<b>Date Sent on Consultation:</b>	6/3/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
<b>ADULT MALE CUSTODY OPER</b>											
<b>General Revenue Fund</b>											
<b>Salaries And Benefits</b>											
721A	70031100-010000-00-1000		(10,266,125)		(10,266,125)	(10,266,125)		(10,266,125)	(10,266,125)		(10,266,125)
<b>Food Products</b>											
721E	70031100-070000-00-1000		5,615,788		5,615,788	5,615,788		5,615,788	5,615,788		5,615,788
<b>Contracted Services</b>											
721F	70031100-100777-00-1000		625,000		625,000	625,000		625,000	625,000		625,000
<b>PUB SVC SQUADS/WRK RELEASE</b>											
<b>General Revenue Fund</b>											
<b>Contracted Services</b>											
736	70031600-100777-00-1000		2,757,520		2,757,520	2,757,520		2,757,520	2,757,520		2,757,520
<b>OFFENDER MGMT/CONTROL</b>											
<b>General Revenue Fund</b>											
<b>Other Personal Services</b>											
748	70031800-030000-00-1000		4,911,932		4,911,932	4,911,932		4,911,932	4,911,932		4,911,932
<b>CORR FACILITY MAINT/REP</b>											
<b>General Revenue Fund</b>											
<b>Expenses</b>											
754	70032000-040000-00-1000		6,686,983		6,686,983	6,686,983		6,686,983	6,686,983		6,686,983
<b>Contracted Services</b>											
757	70032000-100777-00-1000		485,937		485,937	485,937		485,937	485,937		485,937
<b>PROBATION SUPERVISION</b>											
<b>General Revenue Fund</b>											
<b>Salaries And Benefits</b>											
775A	70051000-010000-00-1000		767,717		767,717	767,717		767,717	767,717		767,717
<b>Expenses</b>											
775C	70051000-040000-00-1000		4,018,966		4,018,966	4,018,966		4,018,966	4,018,966		4,018,966
<b>Salary Incentive Payments</b>											
775G	70051000-103290-00-1000		61,392		61,392	61,392		61,392	61,392		61,392
<b>DRUG OFFENDER PROBATION</b>											
<b>General Revenue Fund</b>											



<b>DEPARTMENT:</b>			<b>FISCAL YEAR:</b> FY 2008-09			<b>Legislative Budget Commission Item?</b> Yes		
<b>CORRECTIONS</b>			<b>NUMBER OF PAGES:</b> Page __ of __			<b>Legislative Consultation:</b> Yes		
			<b>DATE:</b> June 17, 2009			<b>Review Period:</b> From: 6/3/2009 To: 6/17/2009		
			<b>Agency Log#:</b> DC-09-023			<b>Statutory Authority:</b> s.218.181(11) and s. 216.292(5)(b), F.S.		
			<b>EOG Log#:</b> 0804			<b>Date Sent on Consultation:</b> 6/3/2009		

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY		RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	
788	70251000-104540-00-1000		(6,623,059)		(6,623,059)		(6,623,059)		(6,623,059)		(6,623,059)	
<b>TRMT/INFECTIOUS DISEASES</b>												
<b>General Revenue Fund</b>												
<b>Inmate Health Services</b>												
789F	70252000-104017-00-1000		(3,500,000)		(3,500,000)		(3,500,000)		(3,500,000)		(3,500,000)	
<b>Infectious Disease Drugs</b>												
789G	70252000-104550-00-1000		6,990,837		6,990,837		6,990,837		6,990,837		6,990,837	
<b>ADULT SUBST ABUSE/PREV/SVC</b>												
<b>General Revenue Fund</b>												
<b>Salaries And Benefits</b>												
790	70450100-010000-00-1000		128,570		128,570		128,570		128,570		128,570	
<b>BASIC EDUCATION SKILLS</b>												
<b>General Revenue Fund</b>												
<b>Salaries And Benefits</b>												
795	70450200-010000-00-1000		377,570		377,570		377,570		377,570		377,570	
<b>ADULT OFFN TRNS/REHAB/SPPT</b>												
<b>General Revenue Fund</b>												
<b>Salaries And Benefits</b>												
802	70450300-010000-00-1000		928,873		928,873		928,873		928,873		928,873	

<b>DEPARTMENT:</b>	<b>FISCAL YEAR:</b>	FY 2009-10	<b>Legislative Budget Commission Item?</b>	Yes
<b>CORRECTIONS</b>	<b>NUMBER OF PAGES:</b>	Page __ of __	<b>Legislative Consultation:</b>	Yes
	<b>DATE:</b>	June 17, 2009	<b>Review Period:</b>	From: 6/3/2009 To: 6/17/2009
	<b>Agency Log#:</b>	DC-10-001	<b>Statutory Authority:</b>	s.218.181(11) and s. 216.292(5)(b), F.S.
	<b>EOG Log#:</b>	0030	<b>Date Sent on Consultation:</b>	6/3/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION			
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	
	<b>CORR FACILITY MAINT/REP</b>											
	<b>Grants And Donations Tf</b>											
NA	Fac Prov Addition Capacity 70032000-088315-10-2339		172,949,134		24,814,115		172,949,134		24,814,115		172,949,134	24,814,115

<b>DEPARTMENT:</b>	<b>FISCAL YEAR:</b>	FY 2008-09	<b>Legislative Budget Commission Item?</b>	Yes
<b>LAW ENFORCEMENT</b>	<b>NUMBER OF PAGES:</b>	Page __ of __	<b>Legislative Consultation:</b>	Yes
	<b>DATE:</b>	June 17, 2009	<b>Review Period:</b>	From: 6/3/2009 To: 6/17/2009
	<b>Agency Log#:</b>	09-16	<b>Statutory Authority:</b>	s.218.181(11) and s. 216.292(5)(b), F.S.
	<b>EOG Log#:</b>	0800	<b>Date Sent on Consultation:</b>	6/3/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
<b>PROVIDE INFO NETWORK SVCS</b>											
<b>Operating Trust Fund</b>											
<b>Expenses</b>											
1232	71700100-040000-00-2510		432,016		432,016	432,016		432,016	432,016		432,016
<b>Operating Capital Outlay</b>											
1233	71700100-060000-00-2510		21,900		21,900	21,900		21,900	21,900		21,900
<b>Contracted Services</b>											
1234	71700100-100777-00-2510		114,419		114,419	114,419		114,419	114,419		114,419
<b>lchs-falcon</b>											
1238A	71700100-200040-00-2510		(568,335)	(568,335)		(568,335)	(568,335)		(568,335)	(568,335)	

<b>DEPARTMENT:</b>			<b>FISCAL YEAR:</b>	FY 2008-09	<b>Legislative Budget Commission Item?</b>	Yes
AGENCY/WORKFORCE INNOVATN			<b>NUMBER OF PAGES:</b>	Page __ of __	<b>Legislative Consultation:</b>	Yes
			<b>DATE:</b>	June 17, 2009	<b>Review Period:</b>	From: 6/3/2009 To: 6/17/2009
			<b>Agency Log#:</b>	75/09-42	<b>Statutory Authority:</b>	s.218.181(11) and s. 216.292(5)(b), F.S.
			<b>EOG Log#:</b>	0827	<b>Date Sent on Consultation:</b>	6/3/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
<b>UNEMPLOYMENT COMPENSATION</b>											
<b>Employment Security Adm Tf</b>											
	<b>State Operations-arra 2009</b>										
	75200200-109910-00-2195		475,000		475,000	475,000		475,000		475,000	475,000
	<b>G/a-contrac Svcs-arra 2009</b>										
	75200200-109911-00-2195		30,000		30,000	30,000		30,000		30,000	30,000
	<b>Salaries/benefit-arra 2009</b>										
	75200200-109995-00-2195		50,000		50,000	50,000		50,000		50,000	50,000

<b>DEPARTMENT:</b>	<b>FISCAL YEAR:</b>	FY 2009-10	<b>Legislative Budget Commission Item?</b>	Yes
<b>AGENCY/WORKFORCE INNOVATN</b>	<b>NUMBER OF PAGES:</b>	Page ___ of ___	<b>Legislative Consultation:</b>	Yes
	<b>DATE:</b>	June 17, 2009	<b>Review Period:</b>	From: 6/3/2009 To: 6/17/2009
	<b>Agency Log#:</b>	75/10-01	<b>Statutory Authority:</b>	s.218.181(11) and s. 216.292(5)(b), F.S.
	<b>EOG Log#:</b>	0026	<b>Date Sent on Consultation:</b>	6/3/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	<b>Expenses</b>										
2135	75200200-040000-00-2195		15,000		15,000	15,000		15,000	15,000		15,000
	<b>G/a-contracted Services</b>										
2137	75200200-100778-00-2195		506,800		506,800	506,800		506,800	506,800		506,800
	<b>Uc Claims &amp; Benefits System</b>										
2139B	75200200-200160-00-2195		(521,800)	(521,800)		(521,800)	(521,800)		(521,800)	(521,800)	

<b>DEPARTMENT:</b>	<b>FISCAL YEAR:</b>	FY 2009-10	<b>Legislative Budget Commission Item?</b>	Yes
<b>AGENCY/WORKFORCE INNOVATN</b>	<b>NUMBER OF PAGES:</b>	Page __ of __	<b>Legislative Consultation:</b>	Yes
	<b>DATE:</b>	June 17, 2009	<b>Review Period:</b>	From: 6/3/2009 To: 6/17/2009
	<b>Agency Log#:</b>	75/10-02	<b>Statutory Authority:</b>	s.218.181(11) and s. 216.292(5)(b), F.S.
	<b>EOG Log#:</b>	0029	<b>Date Sent on Consultation:</b>	6/3/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
<b>EARLY LEARNING SERVICES</b>											
<b>Child Care/dev Blk Grnt Tf</b>											
	<b>State Operations-arra 2009</b>										
	75900100-109910-00-2098		20,000		20,000	20,000		20,000		20,000	20,000
	<b>G/a-contract Svcs-arra 2009</b>										
2161A	75900100-109911-00-2098		440,000		440,000	440,000		440,000		440,000	440,000
	<b>Early Learning Info (elis)</b>										
2161C	75900100-200010-00-2098		(460,000)	(460,000)		(460,000)	(460,000)		(460,000)	(460,000)	
<b>Spec Employmnt Secu Adm Tf</b>											
<b>Expenses</b>											
	75900100-040000-00-2648		4,000		4,000	4,000		4,000		4,000	4,000
	<b>G/a Data Systems Sch Read</b>										
	75900100-103119-00-2648		88,000		88,000	88,000		88,000		88,000	88,000
	<b>Early Learning Info (elis)</b>										
2161C	75900100-200010-00-2648		(92,000)	(92,000)		(92,000)	(92,000)		(92,000)	(92,000)	

<b>DEPARTMENT:</b>		<b>FISCAL YEAR</b>	FY 2008-09	<b>Legislative Budget Commission Item?</b>	Yes
COMMUNITY AFFAIRS		<b>NUMBER OF PAGES:</b>	Page __ of __	<b>Legislative Consultation:</b>	Yes
		<b>DATE:</b>	June 17, 2009	<b>Review Period:</b>	From: 6/3/2009 To: 6/17/2009
		<b>Agency Log#:</b>	PBR 09-47	<b>Statutory Authority:</b>	s.218.181(11) and s. 216.292(5)(b), F.S.
		<b>EOG Log#:</b>	0781	<b>Date Sent on Consultation:</b>	6/3/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
<b>EMERGENCY RECOVERY</b>											
<b>Grants And Donations Tf</b>											
1559	G/a-hurricane Loss Mitig 52600300-105860-00-2339		889,773		889,773	889,773		889,773	889,773		889,773

<b>DEPARTMENT:</b>	<b>FISCAL YEAR:</b>	FY 2008-09	<b>Legislative Budget Commission Item?</b>	Yes
<b>COMMUNITY AFFAIRS</b>	<b>NUMBER OF PAGES:</b>	Page __ of __	<b>Legislative Consultation:</b>	Yes
	<b>DATE:</b>	June 17, 2009	<b>Review Period:</b>	From: 6/3/2009 To: 6/17/2009
	<b>Agency Log#:</b>	PBR 09-52	<b>Statutory Authority:</b>	s.218.181(11) and s. 216.292(5)(b), F.S.
	<b>EOG Log#:</b>	0786	<b>Date Sent on Consultation:</b>	6/3/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	<b>EMERGENCY PLANNING</b>										
	<b>Grants And Donations Tf</b>										
1537	<b>Stwide Hurr Prep And Plan</b> 52600200-105009-00-2339		250,000		250,000	250,000		250,000	250,000		250,000

<b>DEPARTMENT:</b>	<b>FISCAL YEAR:</b>	FY 2009-10	<b>Legislative Budget Commission Item?</b>	Yes
<b>GOVERNOR, EXECUTIVE OFFICE</b>	<b>NUMBER OF PAGES:</b>	Page __ of __	<b>Legislative Consultation:</b>	Yes
	<b>DATE:</b>	June 17, 2009	<b>Review Period:</b>	From: 6/3/2009 To: 6/17/2009
	<b>Agency Log#:</b>	2010-004	<b>Statutory Authority:</b>	s.218.181(11) and s. 216.292(5)(b), F.S.
	<b>EOG Log#:</b>	0035	<b>Date Sent on Consultation:</b>	6/3/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
<b>FL ENERGY &amp; CLIMATE COMM</b>											
<b>Grants And Donations Tf</b>											
	<b>Eng Consvtn Init-arra 2009</b>										
	31100700-101181-00-2339		5,000,000	5,000,000		5,000,000	5,000,000		5,000,000	5,000,000	

<b>DEPARTMENT:</b>	<b>FISCAL YEAR:</b>	FY 2008-09	<b>Legislative Budget Commission Item?</b>	Yes
<b>REVENUE</b>	<b>NUMBER OF PAGES:</b>	Page __ of __	<b>Legislative Consultation:</b>	Yes
	<b>DATE:</b>	June 17, 2009	<b>Review Period:</b>	From: 6/3/2009 To: 6/17/2009
	<b>Agency Log#:</b>	2009-73-39	<b>Statutory Authority:</b>	s.218.181(11) and s. 216.292(5)(b), F.S.
	<b>EOG Log#:</b>	0787	<b>Date Sent on Consultation:</b>	6/3/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
<b>CASE PROCESSING</b>											
<b>General Revenue Fund</b>											
	<b>Cse Annual Fee</b>										
3061	73300600-101137-00-1000		578,288		578,288	578,288		578,288		578,288	578,288
	<b>Dcf Data Center</b>										
3064	73300600-210008-00-1000		(578,288)		(578,288)	(578,288)		(578,288)		(578,288)	(578,288)

<b>DEPARTMENT:</b>	<b>FISCAL YEAR:</b>	FY 2008-09	<b>Legislative Budget Commission Item?</b>	Yes
<b>EDUCATION</b>	<b>NUMBER OF PAGES:</b>	Page __ of __	<b>Legislative Consultation:</b>	Yes
	<b>DATE:</b>	June 17, 2009	<b>Review Period:</b>	From: 6/3/2009 To: 6/17/2009
	<b>Agency Log#:</b>	09-37	<b>Statutory Authority:</b>	s.218.181(11) and s. 216.292(5)(b), F.S.
	<b>EOG Log#:</b>	0842	<b>Date Sent on Consultation:</b>	6/3/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	PGM: FED GRANTS K/12 PROG										
	Food & Nutrition Svcs Tf										
	G/a-school Lunch Program										
109	48250500-051113-00-2315		62,771,645		62,771,645		62,771,645		62,771,645		62,771,645

<b>DEPARTMENT:</b>		<b>FISCAL YEAR:</b>	FY 2008-09	<b>Legislative Budget Commission Item?</b>	Yes
<b>EDUCATION</b>		<b>NUMBER OF PAGES:</b>	Page __ of __	<b>Legislative Consultation:</b>	Yes
		<b>DATE:</b>	June 17, 2009	<b>Review Period:</b>	From: 6/9/2009 To: 6/17/2009
		<b>Agency Log#:</b>	09-42	<b>Statutory Authority:</b>	s.218.181(11) and s. 216.292(5)(b), F.S.
		<b>EOG Log#:</b>	0856	<b>Date Sent on Consultation:</b>	6/8/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
<b>PGM: STATE GRANTS/K12-FEFP</b>											
<b>Educational Enhancement Tf</b>											
6	G/a-class Size Reduction 48250300-050566-00-2178		35,400,000		35,400,000	35,400,000		35,400,000	35,400,000		35,400,000
<b>Principal State School Tf</b>											
82	G/a-class Size Reduction 48250300-050566-00-2543		(35,400,000)		(35,400,000)	(35,400,000)		(35,400,000)	(35,400,000)		(35,400,000)