July 18, 2018

Ms. Cynthia Kelly, Director
Office of Policy and Budget
Executive Office of the Governor
1601 The Capitol
Tallahassee, FL 32399-0001

Dear Ms. Kelly:

Pursuant to the provisions of Chapter 216, Florida Statutes, the Legislative Budget Commission met on July 19, 2018, and took the following actions as provided on the enclosed Legislative Budget Commission forms:

I. Consideration of the following budget amendments for Fiscal Year 2018-2019:

A. Department of Education
   B2019-0038 ............................................... APPROVED
   B2019-0039 ............................................... APPROVED

B. Office of Early Learning
   B2019-0034 ............................................... APPROVED

C. Department of Children and Families
   B2019-0035 ............................................... APPROVED
   B2019-0046 ............................................... APPROVED

D. Department of Health
   B2019-0033 ............................................... APPROVED
   B2019-0036 ............................................... APPROVED

E. Agency for Health Care Administration
   B2019-0029 ............................................... APPROVED
   B2019-0047 ............................................... APPROVED

F. Department of State
   B2019-0040 ............................................... APPROVED

G. Department of Transportation
   W2019-0021 ............................................... APPROVED
July 18, 2018
Page2

H. Division of Emergency Management
B2019-0041.................................................. APPROVED

II. Other Business

Sincerely,

[Signature]

Rob Bradley, Chair
Legislative Budget Commission

Enclosures

cc: Honorable Jimmy Patronis, Chief Financial Officer
# Joint Legislative Budget Commission Attendance

**Committee:** Joint Legislative Budget Commission  
**Meeting Date:** Thursday, July 19, 2018  
**Time:** 10:00 a.m. — 12:00 noon  
**Place:** Pat Thomas Committee Room, 412 Knott Building

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**Department:** Department of Education  
**Fiscal Year:** FY 2018-19

**Legislative Budget Commission Item?:** Yes

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**Review Period:** From: 7/5/2018 To: 7/19/2018
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**DEPARTMENT:**

Department of Health

**FISCAL YEAR:** FY 2018-19

**Statutory Authority:**

**Agency Log#:** 19GA-001

**BUDGET AMENDMENT FORM**

**LBC Form #13**

**Date:** 7/19/2018

**Page 6 of 13**

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**Agency Log#:** 19GA-001

**Review Period:** From 7/5/2018 To 7/19/2018

**DEPARTMENT:**

Department of Health

**FISCAL YEAR:** FY 2018-19

**Statutory Authority:**

**Agency Log#:** 19GA-001

**BUDGET AMENDMENT FORM**

**LBC Form #13**

**Date:** 7/19/2018

**Page 6 of 13**

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**Agency Log#:** 19GA-001

**Review Period:** From 7/5/2018 To 7/19/2018

**DEPARTMENT:**

Department of Health

**FISCAL YEAR:** FY 2018-19

**Statutory Authority:**

**Agency Log#:** 19GA-001

**BUDGET AMENDMENT FORM**

**LBC Form #13**

**Date:** 7/19/2018

**Page 6 of 13**

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**EOG Log#:** B0047  
**Date Sent on Consultation:** 7/5/2018  
**Review Period:** From: 7/5/2018 To: 7/19/2018  
**Agency for Health Care Administration**  
**Statutory Authority:**  
**Legislative Budget Commission Item?** Yes  
**Legislative Consultation:** Yes  
**FISCAL YEAR** FY 2018-19  
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**RECOMMENDED BY GOVERNOR**  
**APPROVED BY LEGISLATIVE BUDGET COMMISSION**
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<td>G/A-Elect Security</td>
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</table>

Note: All amounts are in thousands of dollars.
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<thead>
<tr>
<th>Line Item No.</th>
<th>Budget Entity / Fund / Appropriation Category Title</th>
<th>LAS/PBS Account Number</th>
<th>REQUESTED BY AGENCY</th>
<th>RECOMMENDED BY GOVERNOR</th>
<th>APPROVED BY LEGISLATIVE BUDGET COMMISSION</th>
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<td>Pgm; Transp Systems Dev</td>
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<td>1856</td>
<td>Transp Planning Consult</td>
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<td>Sm Cty Resurface Assist Prg</td>
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<td>Line Item No.</td>
<td>Budget Entity / Fund / Appropriation Category Title</td>
<td>LAS/PBS Account Number</td>
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<td>1956</td>
<td>Toll Operation Contracts</td>
<td>55180100-088866-19-2540</td>
<td>12,000,000</td>
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<td>1957</td>
<td>Toll Operation Contracts</td>
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<td>(3,000,000)</td>
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<td>1949</td>
<td>Tpke Gen Reserve Tf</td>
<td>55180100-088849-19-2326</td>
<td>(10,000,000)</td>
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<td>1954</td>
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## Division of Emergency Management

### Statutory Authority:
- Legislative Consultation:
  - From: 7/5/2018
  - To: 7/19/2018

<table>
<thead>
<tr>
<th>Line Item No.</th>
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<th>CF</th>
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<tbody>
<tr>
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<td>Appropriation</td>
<td>Reserve/Mandatory</td>
<td>Release</td>
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<td>31700100-106401-00-2261</td>
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</table>
Meeting Date: 7/19/18

*Topic: Budget Amendments

*Name: Linda Champion

Address: 

Street: 

City: 
State: 
Zip: 

Phone: 
Email: 

*Speaking: ☑️ For ☐ Against ☐ Information Only

Waive Speaking: ☐ In Support ☑ Against
(The Chair will read this information into the record.)

Are you representing someone other than yourself? ☐ Yes ☐ No
If yes, who? Dept. of Education

Are you a registered lobbyist? ☑ Yes ☐ No

Are you an elected official or judge? ☐ Yes ☐ No

While the Commission encourages public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

Information submitted on this form is public record.  *Required
THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date

Bill Number (if applicable)

Topic
Office of Early Learning

Name
Rodney Mackinnon

Job Title
Executive Director

Address
250 Marriott Drive

Phone
850-717-8554

City

State

Zip
32399

Email

Speaking:  

Waive Speaking:  

Representing
DOE - Office of Early Learning

Appearing at request of Chair:  

Lobbyist registered with Legislature:  

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.
The Florida Senate

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date 7/19/18

Bill Number (if applicable) B-0035, B-0046

Amendment Barcode (if applicable)

Topic LBC

Name Kimberly McMurray

Job Title CFO

Address 1317 Winwood Blvd.

Tallahassee, FL 32399

Street

City Tallahassee

State FL

Zip 32399

Phone 717-4233

Email Kimberly.mcmurray@myflfamilies.com

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☐ In Support ☐ Against

(The Chair will read this information into the record.)

Representing PCF

Appearing at request of Chair: ☑ Yes ☐ No

Lobbyist registered with Legislature: ☑ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.
Meeting Date: 7/14/15

Bill Number (if applicable)

Amendment Barcode (if applicable)

Topic: Budget A

Name: Michelle Tallent

Job Title: Deputy Secretary

Address: 2855 Merchants Row Blvd

City: Tallahassee
State: FL
Zip: 32309

Phone: 850-245-6006

Phone

Email

Representing: DOH

Speaking: ☑ For ☐ Against ☐ Information

Waive Speaking: ☐ In Support ☑ Against
(The Chair will read this information into the record.)

Appearing at request of Chair: ☑ Yes ☐ No

Lobbyist registered with Legislature: ☑ Yes ☐ No

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This form is part of the public record for this meeting.
The Florida Senate

Appearance Record

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date: 7/19/2018

Bill Number: FSB

Amendment Barcode: (if applicable)

Topic: Office of Medical Marijuana Use

Name: Courtney Coppola

Job Title: Deputy Director

Address: 2585 Merchants Row Blvd

Phone: 850-245-4006

Email: 

Tallahassee, FL 32399

Representing: Florida Department of Health

Speaking: □ For □ Against □ Information

Waive Speaking: □ In Support □ Against

(The Chair will read this information into the record.)

Appearing at request of Chair: □ Yes □ No

Lobbyist registered with Legislature: □ Yes □ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)
THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date

7/18/2016

Bill Number (if applicable)

Amendment Barcode (if applicable)

Topic LEC

Name Jon Marala

Job Title Deputy Secretary

Address

Street

City State Zip

Phone

Email

Speaking: □ For □ Against □ Information

Waive Speaking: □ In Support □ Against
(The Chair will read this information into the record.)

Representing Agency for Health Care Administration

Appearing at request of Chair: □ Yes □ No

Lobbyist registered with Legislature: □ Yes □ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.
THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date 7/19/18

Bill Number (if applicable) 2040

Amendment Barcode (if applicable)

Topic FL Dept of State

Name Secretary Ken Detzner

Job Title Secretary of State

Address

Street

City

State

Zip

Phone

Email

Speaking: □ For □ Against □ Information

Waive Speaking: □ In Support □ Against
(The Chair will read this information into the record.)

Representing

Appearing at request of Chair: □ Yes X No

Lobbyist registered with Legislature: □ Yes □ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.
The Florida Senate

Appearance Record

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date: 7/19/18

Bill Number (if applicable): 0040

Amendment Barcode (if applicable): 

Topic: FL Dept of State

Name: Maria Matthews

Job Title: Division Director - Division of Elections

Address:

Street:

City: 

State: 

Zip: 

Phone: 

Email: 

Speaking: □ For □ Against □ Information

Waive Speaking: □ In Support □ Against

(The Chair will read this information into the record.)

Representing: 

 Appearing at request of Chair: □ Yes □ No

Lobbyist registered with Legislature: □ Yes □ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.
THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

7/19/2018

Meeting Date

Topic: FDOT Roll Forward

Name: Lisa Saliba

Job Title: Director, Office of Work Program and Budget

Address: 605 Suwannee Street
          Tallahassee, FL 32399

Phone: 850-414-4575

Email: lisa.saliba@dot.state.fl.us

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☐ In Support ☐ Against
(The Chair will read this information into the record.)

Representing: Florida Department of Transportation

Appearing at request of Chair: ☑ Yes ☐ No

Lobbyist registered with Legislature: ☐ Yes ☑ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.
THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date

004

Bill Number (if applicable)

Amendment Barcode (if applicable)

Topic

Citrus Grant

Name

Wes Moul

Job Title

Director

Address

2555 Shvanord Oak Blvd

Tallahassee FL 32391

Phone 850-815-4000

Email alberto.moscato@en.mayor.com

Speaking: □ For □ Against □ Information

Waive Speaking: □ In Support □ Against
(The Chair will read this information into the record.)

Representing

FDEN

Appearing at request of Chair: □ Yes □ No

Lobbyist registered with Legislature: □ Yes □ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)