



Mike Haridopolos
President of the Senate

THE FLORIDA LEGISLATURE
LEGISLATIVE BUDGET COMMISSION

Location
201 Capitol

Mailing Address
404 South Monroe Street
Tallahassee, Florida 32399-1100
(850)487-5140

Senator J D Alexander, Chair
Representative Denise Grimsley, Vice Chair
Legislature's Website: <http://www.leg.state.fl.us>



Dean Cannon
Speaker of the House of
Representatives

August 23, 2012

Mr. Jerry McDaniel, Director
Office of Policy and Budget
Executive Office of the Governor
1601 The Capitol
Tallahassee, FL 32399-0001

Dear Mr. McDaniel:

Pursuant to the provisions of Chapter 216, Florida Statutes, the Legislative Budget Commission met on August 16, 2012, and took the following actions as provided on the enclosed Legislative Budget Commission forms, to be effective on August 23, 2012:

I. Consideration of the following budget amendments for Fiscal Year 2012-2013:

- A. Department of Agriculture and Consumer Services**
B2013-0022..... APPROVED
- B. Department of Children and Family Services**
B2013-0024..... APPROVED
B2013-0025..... APPROVED
- C. Division of Emergency Management**
B2013-0041..... APPROVED
- D. Department of Financial Services**
B2013-0036..... APPROVED
- E. Department of Juvenile Justice**
B2013-0021..... APPROVED
- F. Department of Legal Affairs and Attorney General**
B2013-0076..... APPROVED
- G. Department of Military Affairs**
B2013-0095..... APPROVED
- H. Department of Health**
B2013-0045..... APPROVED
B2013-0034..... APPROVED

August 23, 2012

Page2

I. Department of Veterans Affairs

B2013-0075..... APPROVED

J. Fish and Wildlife Conservation Commission

B2013-0125..... APPROVED

K. Justice Administration

B2013-0028..... APPROVED

B2013-0046..... APPROVED

L. Office of Early Learning

B2013-0037..... APPROVED

II. Other Business

Sincerely,



JD Alexander, Chair
Legislative Budget Commission

Enclosures

cc: Honorable Jeff Atwater, Chief Financial Officer

DEPARTMENT:			FISCAL YEAR			FY 2012-13			Legislative Budget Commission Item?		
Department of Agriculture and Consumer Services			Statutory Authority:			DACS-001			Legislative Consultation:		
			Agency Log#:			B0022			Review Period:		
			EOG Log#:						Date Sent on Consultation:		
									Yes		
									Yes		
									From: 8/9/2012 To: 8/23/2012		
									8/9/2012		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Food Safety Inspect/Enforc										
	General Inspection Tf										
1467A	Food Inspection Mgt Syst 42150200-200200-00-2321 Contracted Services		(754,560)	(754,560)		(754,560)	(754,560)		(754,560)	(754,560)	
1464	42150200-100777-00-2321		754,560		754,560	754,560		754,560	754,560		754,560

DEPARTMENT:			FISCAL YEAR			FY 2012-13			Legislative Budget Commission Item?		
Department of Children and Family Services			Statutory Authority:			B-0004			Legislative Consultation:		
			Agency Log#:			B0024			Review Period:		
			EOG Log#:						Date Sent on Consultation:		
									Yes		
									Yes		
									From: 8/9/2012 To: 8/23/2012		
									8/9/2012		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
298	Executive Dir/Support Svcs										
	Operations And Maint Tf										
	FI Abuse Hotline Redesign 60900101-200087-00-2516		(1,593,380)	(1,593,380)		(1,593,380)	(1,593,380)		(1,593,380)	(1,593,380)	
	Dcf Data Center 60900101-210008-00-2516		1,593,380		1,593,380	1,593,380		1,593,380	1,593,380		1,593,380
310	Information Technology										
	Working Capital Trust Fund										
	FI Abuse Hotline Redesign 60900202-200087-00-2792		(1,593,380)	(1,593,380)		(1,593,380)	(1,593,380)		(1,593,380)	(1,593,380)	
	Computer Related Expenses 60900202-100644-00-2792		1,593,380		1,593,380	1,593,380		1,593,380	1,593,380		1,593,380

DEPARTMENT:			FISCAL YEAR			FY 2012-13			Legislative Budget Commission Item?		
Department of Children and Family Services			Statutory Authority:			B-0005			Legislative Consultation:		
			Agency Log#:			B0025			Review Period:		
			EOG Log#:						Date Sent on Consultation:		
									Yes		
									Yes		
									From: 8/9/2012 To: 8/23/2012		
									8/9/2012		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
327	60910310-103034-00-2639		73,790		73,790	73,790		73,790	73,790		73,790
	Family Safety/Preservation										
	Welfare Transition Tf										
	G/A-Child Protection										
327	60910310-103034-00-2401		227,044		227,044	227,044		227,044	227,044		227,044
	Information Technology										
	Working Capital Trust Fund										
	Child Dependency System										
314	60900202-200085-00-2792		(2,641,383)	(2,641,383)		(2,641,383)	(2,641,383)		(2,641,383)	(2,641,383)	
	Computer Related Expenses										
310	60900202-100644-00-2792		2,641,383		2,641,383	2,641,383		2,641,383	2,641,383		2,641,383

DEPARTMENT:			FISCAL YEAR			FY 2012-13			Legislative Budget Commission Item?		
Division of Emergency Management			Statutory Authority:			DEM 13-02			Legislative Consultation:		
			Agency Log#:			B0041			Review Period:		
			EOG Log#:			Date Sent on Consultation:			Yes Yes From: 8/9/2012 To: 8/23/2012 8/9/2012		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Emerg Prev/Prep/Response										
	Federal Grants Trust Fund										
2599	G/A-St/Fed Dis Relief-Admn 31700100-103534-00-2261		(3,466,858)		(3,466,858)	(3,466,858)		(3,466,858)	(3,466,858)		(3,466,858)
2579	Disaster Prep Plan & Admin 31700100-050385-00-2261		3,466,858		3,466,858	3,466,858		3,466,858	3,466,858		3,466,858

DEPARTMENT:			FISCAL YEAR			FY 2012-13			Legislative Budget Commission Item?		
Department of Financial Services			Statutory Authority:			13-03			Legislative Consultation:		
			Agency Log#:			B0036			Review Period:		
			EOG Log#:						Date Sent on Consultation:		
									Yes		
									Yes		
									From: 8/9/2012 To: 8/23/2012		
									8/9/2012		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Information Technology										
	Administrative Trust Fund										
2341	Contracted Services 43010300-100777-00-2021		129,600		129,600	129,600		129,600	129,600		129,600
2339	Expenses 43010300-040000-00-2021		7,652		7,652	7,652		7,652	7,652		7,652
	Workers' Compensation										
	Workers' Comp Admin Tf										
2514	Other Personal Services 43600100-030000-00-2795		301,380		301,380	301,380		301,380	301,380		301,380
2515	Expenses 43600100-040000-00-2795		84,174		84,174	84,174		84,174	84,174		84,174
2525	Tr/Dms/Hr Svcs/Stw Contrct 43600100-107040-00-2795		974		974	974		974	974		974
	Purchased Client Services 43600100-102933-00-2795		1,800,000		1,800,000	1,800,000		1,800,000	1,800,000		1,800,000

DEPARTMENT:			FISCAL YEAR			FY 2012-13			Legislative Budget Commission Item?		
Department of Juvenile Justice			Statutory Authority:			B-ED13-0001			Legislative Consultation:		
			Agency Log#:			B0021			Review Period:		
			EOG Log#:						Date Sent on Consultation:		
									Yes		
									Yes		
									From: 8/9/2012 To: 8/23/2012		
									8/9/2012		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
1219	Executive Dir/Support Svcs										
	General Revenue Fund										
	Expenses										
	80750100-040000-00-1000		(59,032)		(14,758)	(59,032)		(14,758)	(59,032)		(14,758)
	Deferred-Pay Com Contracts										
	80750100-105280-00-1000		59,032		14,758	59,032		14,758	59,032		14,758

DEPARTMENT:		FISCAL YEAR			FY 2012-13			Legislative Budget Commission Item?			Yes		
Department of Legal Affairs and Attorney General		Statutory Authority:			2012-02			Legislative Consultation:			Yes		
		Agency Log#:			B0076			Review Period:			From: 8/9/2012 To: 8/23/2012		
		EOG Log#:						Date Sent on Consultation:			8/9/2012		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
	Criminal/Civil Litigation												
	Legal Affairs Revolving Tf												
	Bradenton Judgment 41101000-100983-00-2439		6,635,113		6,635,113	6,635,113		6,635,113	6,635,113			6,635,113	

DEPARTMENT:			FISCAL YEAR			FY 2012-13			Legislative Budget Commission Item?		
Department of Military Affairs			Statutory Authority:			13-02			Legislative Consultation:		
			Agency Log#:			13-02			Review Period:		
			EOG Log#:			B0095			Date Sent on Consultation:		
									Yes		
									Yes		
									From: 8/9/2012 To: 8/23/2012		
									8/9/2012		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Fed/State Cooperative Agrm										
	Federal Grants Trust Fund										
2994	Salaries And Benefits 62050500-010000-00-2261		1,890,000		1,890,000	1,890,000		1,890,000	1,890,000		1,890,000
2996	Expenses 62050500-040000-00-2261		400,000		400,000	400,000		400,000	400,000		400,000

DEPARTMENT:			FISCAL YEAR			FY 2012-13			Legislative Budget Commission Item?		
Department of Health			Statutory Authority:			13RG-1001			Legislative Consultation:		
			Agency Log#:			B0045			Review Period:		
			EOG Log#:						Date Sent on Consultation:		
									Yes		
									Yes		
									From: 8/9/2012 To: 8/23/2012		
									8/9/2012		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	64200100-100778-00-2021		100,000		100,000	100,000		100,000	100,000		100,000
	Community Health Promotion										
	Salary Rate		9,309,494			9,309,494			9,309,494		
	Positions		203			203			203		
	Epilepsy Services Tf										
	Salaries And Benefits										
	64200100-010000-00-2197		62,355		62,355	62,355		62,355	62,355		62,355
	Expenses										
	64200100-040000-00-2197		31,044		31,044	31,044		31,044	31,044		31,044
	G/A-Epilepsy Services										
	64200100-050082-00-2197		1,427,831		1,427,831	1,427,831		1,427,831	1,427,831		1,427,831
	Community Health Promotion										
	Salary Rate		9,309,494			9,309,494			9,309,494		
	Positions		203			203			203		
	Federal Grants Trust Fund										
	Salaries And Benefits										
	64200100-010000-00-2261		8,025,737		8,025,737	8,025,737		8,025,737	8,025,737		8,025,737
	Other Personal Services										
	64200100-030000-00-2261		752,570		752,570	752,570		752,570	752,570		752,570
	Expenses										
	64200100-040000-00-2261		2,897,784		2,897,784	2,897,784		2,897,784	2,897,784		2,897,784
	G/A-Family Planning Svcs										
	64200100-050001-00-2261		1,067,783		1,067,783	1,067,783		1,067,783	1,067,783		1,067,783
	School Health Services										
	64200100-051106-00-2261		9,125,846		9,125,846	9,125,846		9,125,846	9,125,846		9,125,846
	Operating Capital Outlay										
	64200100-060000-00-2261		56,500		56,500	56,500		56,500	56,500		56,500
	Contracted Services										
	64200100-100777-00-2261		1,289,221		1,289,221	1,289,221		1,289,221	1,289,221		1,289,221
	G/A-Contracted Services										
	64200100-100778-00-2261		6,536,020		6,536,020	6,536,020		6,536,020	6,536,020		6,536,020
	G/A-Healthy Start Coaltns										
	64200100-100927-00-2261		2,178,303		2,178,303	2,178,303		2,178,303	2,178,303		2,178,303
	Healthy Start Waiver										
	64200100-101563-00-2261		22,932,070		22,932,070	22,932,070		22,932,070	22,932,070		22,932,070
	G/A-Federal Nutrition Prog										
	64200100-102220-00-2261		475,942,752		475,942,752	475,942,752		475,942,752	475,942,752		475,942,752
	Full Service Schools										
	64200100-102258-00-2261		2,500,000		2,500,000	2,500,000		2,500,000	2,500,000		2,500,000
	Risk Management Insurance										
	64200100-103241-00-2261		43,305		43,305	43,305		43,305	43,305		43,305
	Lease/Purchase/Equipment										
	64200100-105281-00-2261		6,590		6,590	6,590		6,590	6,590		6,590

DEPARTMENT:			FISCAL YEAR			FY 2012-13			Legislative Budget Commission Item?		
Department of Health			Statutory Authority:			13RG-1001			Legislative Consultation:		
			Agency Log#:			B0045			Review Period:		
			EOG Log#:						Date Sent on Consultation:		
									Yes		
									Yes		
									From: 8/9/2012 To: 8/23/2012		
									8/9/2012		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Other Personal Services 64200100-030000-00-2339		63,220		63,220	63,220		63,220	63,220		63,220
	Expenses 64200100-040000-00-2339		21,410		21,410	21,410		21,410	21,410		21,410
	Contracted Services 64200100-100777-00-2339		5,740		5,740	5,740		5,740	5,740		5,740
	Community Health Promotion										
	Salary Rate		9,309,494			9,309,494			9,309,494		
	Positions		203			203			203		
	Mat/Ch Hlth Block Grant Tf										
	Salaries And Benefits										
	64200100-010000-00-2475		1,119,961		1,119,961	1,119,961		1,119,961	1,119,961		1,119,961
	Other Personal Services										
	64200100-030000-00-2475		132,326		132,326	132,326		132,326	132,326		132,326
	Expenses										
	64200100-040000-00-2475		447,752		447,752	447,752		447,752	447,752		447,752
	Operating Capital Outlay										
	64200100-060000-00-2475		25,000		25,000	25,000		25,000	25,000		25,000
	Contracted Services										
	64200100-100777-00-2475		13,000		13,000	13,000		13,000	13,000		13,000
	G/A-Contracted Services										
	64200100-100778-00-2475		2,075,773		2,075,773	2,075,773		2,075,773	2,075,773		2,075,773
	G/A-Healthy Start Coaltns										
	64200100-100927-00-2475		6,542,389		6,542,389	6,542,389		6,542,389	6,542,389		6,542,389
	Tr/Dms/Hr Svcs/Stw Contrct										
	64200100-107040-00-2475		8,024		8,024	8,024		8,024	8,024		8,024
	Community Health Promotion										
	Salary Rate		9,309,494			9,309,494			9,309,494		
	Positions		203			203			203		
	Prevent Hlth Svcs BI Gr Tf										
	Salaries And Benefits										
	64200100-010000-00-2539		519,172		519,172	519,172		519,172	519,172		519,172
	Other Personal Services										
	64200100-030000-00-2539		61,332		61,332	61,332		61,332	61,332		61,332
	Expenses										
	64200100-040000-00-2539		292,504		292,504	292,504		292,504	292,504		292,504
	G/A-Fluoridation Project										
	64200100-050581-00-2539		150,000		150,000	150,000		150,000	150,000		150,000
	Contracted Services										
	64200100-100777-00-2539		305,500		305,500	305,500		305,500	305,500		305,500
	G/A-Contracted Services										
	64200100-100778-00-2539		119,630		119,630	119,630		119,630	119,630		119,630

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Department of Health			Statutory Authority:			13RG-1001			Legislative Consultation:		
			Agency Log#:			B0045			Review Period:		
			EOG Log#:						Date Sent on Consultation:		
									Yes		
									Yes		
									From: 8/9/2012 To: 8/23/2012		
									8/9/2012		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Health Ed Risk Reduct Proj 64200100-101505-00-2539 Lease/Purchase/Equipment 64200100-105281-00-2539 Tr/Dms/Hr Svcs/Stw Contrct 64200100-107040-00-2539		12,686		12,686	12,686		12,686	12,686		12,686
			1,526		1,526	1,526		1,526	1,526		1,526
			2,544		2,544	2,544		2,544	2,544		2,544
	Community Health Promotion <i>Salary Rate</i> <i>Positions</i> Rape Crisis Program Tf Salaries And Benefits 64200100-010000-00-2089 Expenses 64200100-040000-00-2089 Contracted Services 64200100-100777-00-2089 G/A-Contracted Services 64200100-100778-00-2089 Tr/Dms/Hr Svcs/Stw Contrct 64200100-107040-00-2089		9,309,494 203		9,309,494 203	9,309,494 203		9,309,494 203	9,309,494 203		9,309,494 203
			85,761		85,761	85,761		85,761	85,761		85,761
			11,379		11,379	11,379		11,379	11,379		11,379
			500		500	500		500	500		500
			1,505,421		1,505,421	1,505,421		1,505,421	1,505,421		1,505,421
			712		712	712		712	712		712
	Community Health Promotion <i>Salary Rate</i> <i>Positions</i> Tobacco Settlement Tf School Health Services 64200100-051106-00-2122		9,309,494 203		9,309,494 203	9,309,494 203		9,309,494 203	9,309,494 203		9,309,494 203
			9,902,925		9,902,925	9,902,925		9,902,925	9,902,925		9,902,925
	Community Health Promotion <i>Salary Rate</i> <i>Positions</i> Welfare Transition Tf G/A-Ounce Of Prevention 64200100-100402-00-2401		9,309,494 203		9,309,494 203	9,309,494 203		9,309,494 203	9,309,494 203		9,309,494 203
			1,900,000		1,900,000	1,900,000		1,900,000	1,900,000		1,900,000
	Community Health Res <i>Salary Rate</i> <i>Positions</i> Administrative Trust Fund Salaries And Benefits		(4,238,204) (104)		(4,238,204) (104)	(4,238,204) (104)		(4,238,204) (104)	(4,238,204) (104)		(4,238,204) (104)

DEPARTMENT:			FISCAL YEAR			FY 2012-13			Legislative Budget Commission Item?		
Department of Health			Statutory Authority:			13RG-1001			Legislative Consultation:		
			Agency Log#:			B0045			Review Period:		
			EOG Log#:						Date Sent on Consultation:		
									Yes		
									Yes		
									From: 8/9/2012 To: 8/23/2012		
									8/9/2012		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
573	64400200-010000-00-2021 Other Personal Services		(371,741)		(371,741)	(371,741)		(371,741)	(371,741)		(371,741)
574	64400200-030000-00-2021 Expenses		(10,000)		(10,000)	(10,000)		(10,000)	(10,000)		(10,000)
575	64400200-040000-00-2021 Contracted Services		(131,539)		(131,539)	(131,539)		(131,539)	(131,539)		(131,539)
579	64400200-100777-00-2021 Lease/Purchase/Equipment		(5,623)		(5,623)	(5,623)		(5,623)	(5,623)		(5,623)
586A	64400200-105281-00-2021 Tr/Dms/Hr Svcs/Stw Contrct		(1,639)		(1,639)	(1,639)		(1,639)	(1,639)		(1,639)
588	64400200-107040-00-2021		(2,509)		(2,509)	(2,509)		(2,509)	(2,509)		(2,509)
	Community Health Res										
	Salary Rate		(4,238,204)		(4,238,204)	(4,238,204)		(4,238,204)	(4,238,204)		(4,238,204)
	Positions		(104)		(104)	(104)		(104)	(104)		(104)
	Brain & Spinal Cord Inj/Tf										
	Salaries And Benefits										
573	64400200-010000-00-2390 Expenses		(2,403,326)		(2,403,326)	(2,403,326)		(2,403,326)	(2,403,326)		(2,403,326)
575	64400200-040000-00-2390 Operating Capital Outlay		(668,523)		(668,523)	(668,523)		(668,523)	(668,523)		(668,523)
578	64400200-060000-00-2390 Contracted Services		(9,000)		(9,000)	(9,000)		(9,000)	(9,000)		(9,000)
579	64400200-100777-00-2390 G/A-Contracted Services		(242,075)		(242,075)	(242,075)		(242,075)	(242,075)		(242,075)
580	64400200-100778-00-2390 Brain/Spinal Cord Waiver		(1,919,836)		(1,919,836)	(1,919,836)		(1,919,836)	(1,919,836)		(1,919,836)
582	64400200-101558-00-2390 Purchased Client Services		(12,996,146)		(12,996,146)	(12,996,146)		(12,996,146)	(12,996,146)		(12,996,146)
584	64400200-102933-00-2390 G/A - Spinal Cord Research		(1,676,352)		(1,676,352)	(1,676,352)		(1,676,352)	(1,676,352)		(1,676,352)
586	64400200-104024-00-2390 Lease/Purchase/Equipment		(1,000,000)		(1,000,000)	(1,000,000)		(1,000,000)	(1,000,000)		(1,000,000)
586A	64400200-105281-00-2390 Tr/Dms/Hr Svcs/Stw Contrct		(47,576)		(47,576)	(47,576)		(47,576)	(47,576)		(47,576)
588	64400200-107040-00-2390		(21,791)		(21,791)	(21,791)		(21,791)	(21,791)		(21,791)
	Community Health Res										
	Salary Rate		(4,238,204)		(4,238,204)	(4,238,204)		(4,238,204)	(4,238,204)		(4,238,204)
	Positions		(104)		(104)	(104)		(104)	(104)		(104)
	Federal Grants Trust Fund										
	Salaries And Benefits										
573	64400200-010000-00-2261 Other Personal Services		(1,366,829)		(1,366,829)	(1,366,829)		(1,366,829)	(1,366,829)		(1,366,829)
574	64400200-030000-00-2261		(19,770)		(19,770)	(19,770)		(19,770)	(19,770)		(19,770)

DEPARTMENT:			FISCAL YEAR			FY 2012-13			Legislative Budget Commission Item?		
Department of Health			Statutory Authority: Agency Log#: EOG Log#:			13RG-1001 B0045			Yes Yes From: 8/9/2012 To: 8/23/2012 8/9/2012		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
575	Expenses 64400200-040000-00-2261		(555,127)		(555,127)	(555,127)		(555,127)	(555,127)		(555,127)
578	Operating Capital Outlay 64400200-060000-00-2261		(12,850)		(12,850)	(12,850)		(12,850)	(12,850)		(12,850)
579	Contracted Services 64400200-100777-00-2261		(616,997)		(616,997)	(616,997)		(616,997)	(616,997)		(616,997)
580	G/A-Contracted Services 64400200-100778-00-2261		(437,153)		(437,153)	(437,153)		(437,153)	(437,153)		(437,153)
581	G/A-Rural Hlth Ntwk Grants 64400200-101242-00-2261		(574,305)		(574,305)	(574,305)		(574,305)	(574,305)		(574,305)
583	Cystic Fibrosis Waiver 64400200-101562-00-2261		(1,426,574)		(1,426,574)	(1,426,574)		(1,426,574)	(1,426,574)		(1,426,574)
588	Tr/Dms/Hr Svcs/Stw Contrct 64400200-107040-00-2261		(9,997)		(9,997)	(9,997)		(9,997)	(9,997)		(9,997)
	Community Health Res										
	Salary Rate		(4,238,204)		(4,238,204)	(4,238,204)		(4,238,204)	(4,238,204)		(4,238,204)
	Positions		(104)		(104)	(104)		(104)	(104)		(104)
	General Revenue Fund										
573	Salaries And Benefits 64400200-010000-00-1000		(591,784)		(147,946)	(591,784)		(147,946)	(591,784)		(147,946)
575	Expenses 64400200-040000-00-1000		(72,425)		(18,106)	(72,425)		(18,106)	(72,425)		(18,106)
576	Contr To County Hlth Units 64400200-050329-00-1000		(64,747)		(16,187)	(64,747)		(16,187)	(64,747)		(16,187)
579	Contracted Services 64400200-100777-00-1000		(16,562)		(16,562)	(16,562)		(16,562)	(16,562)		(16,562)
580	G/A-Contracted Services 64400200-100778-00-1000		(1,530,924)		(382,731)	(1,530,924)		(382,731)	(1,530,924)		(382,731)
581	G/A-Rural Hlth Ntwk Grants 64400200-101242-00-1000		(500,000)		(125,000)	(500,000)		(125,000)	(500,000)		(125,000)
582	Brain/Spinal Cord Waiver 64400200-101558-00-1000		(2,201,241)		(550,310)	(2,201,241)		(550,310)	(2,201,241)		(550,310)
583	Cystic Fibrosis Waiver 64400200-101562-00-1000		(1,044,540)		(261,135)	(1,044,540)		(261,135)	(1,044,540)		(261,135)
584	Purchased Client Services 64400200-102933-00-1000		(1,000,000)		(250,000)	(1,000,000)		(250,000)	(1,000,000)		(250,000)
585	Risk Management Insurance 64400200-103241-00-1000		(29,641)		(29,641)	(29,641)		(29,641)	(29,641)		(29,641)
588	Tr/Dms/Hr Svcs/Stw Contrct 64400200-107040-00-1000		(10,632)		(10,632)	(10,632)		(10,632)	(10,632)		(10,632)
589	Medically Fragile Enhance 64400200-107778-00-1000		(610,020)		(152,505)	(610,020)		(152,505)	(610,020)		(152,505)
	Community Health Res										
	Salary Rate		(4,238,204)		(4,238,204)	(4,238,204)		(4,238,204)	(4,238,204)		(4,238,204)
	Positions		(104)		(104)	(104)		(104)	(104)		(104)

DEPARTMENT:			FISCAL YEAR			FY 2012-13			Legislative Budget Commission Item?		
Department of Health			Statutory Authority:			13RG-1001			Legislative Consultation:		
			Agency Log#:			B0045			Review Period:		
			EOG Log#:						Date Sent on Consultation:		
									Yes		
									Yes		
									From: 8/9/2012 To: 8/23/2012		
									8/9/2012		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
575	Grants And Donations Tf Expenses 64400200-040000-00-2339		(29,729)		(29,729)	(29,729)		(29,729)	(29,729)		(29,729)
577	G/A-Local Health Councils 64400200-050826-00-2339		(1,006,000)		(1,006,000)	(1,006,000)		(1,006,000)	(1,006,000)		(1,006,000)
579	Contracted Services 64400200-100777-00-2339		(3,581)		(3,581)	(3,581)		(3,581)	(3,581)		(3,581)
573	Community Health Res Salary Rate Positions Tobacco Settlement Tf Salaries And Benefits 64400200-010000-00-2122		(4,238,204) (104)		(4,238,204) (104)	(4,238,204) (104)		(4,238,204) (104)	(4,238,204) (104)		(4,238,204) (104)
587	Tobacco Prevention 64400200-106036-00-2122		(294,586)		(73,646)	(294,586)		(73,646)	(294,586)		(73,646)
521	Cty Hlth Loc Hlth Need General Revenue Fund Contr To County Hlth Units 64200700-050329-00-1000		(64,289,944)		(16,072,486)	(64,289,944)		(16,072,486)	(64,289,944)		(16,072,486)
	Disease Cntrl/Hlth Protect Administrative Trust Fund Salaries And Benefits 64200200-010000-00-2021		21,003,546 501		21,003,546 501	21,003,546 501		21,003,546 501	21,003,546 501		21,003,546 501
	Other Personal Services 64200200-030000-00-2021		2,179,211		2,179,211	2,179,211		2,179,211	2,179,211		2,179,211
	Expenses 64200200-040000-00-2021		71,060		71,060	71,060		71,060	71,060		71,060
	Contr To County Hlth Units 64200200-050329-00-2021		964,928		964,928	964,928		964,928	964,928		964,928
	Operating Capital Outlay 64200200-060000-00-2021		427,426		427,426	427,426		427,426	427,426		427,426
	Contracted Services 64200200-100777-00-2021		15,000		15,000	15,000		15,000	15,000		15,000
	Lease/Purchase/Equipment 64200200-105281-00-2021		335,165		335,165	335,165		335,165	335,165		335,165
	Tr/Dms/Hr Svcs/Stw Contract 64200200-107040-00-2021		1,748		1,748	1,748		1,748	1,748		1,748
			12,864		12,864	12,864		12,864	12,864		12,864

DEPARTMENT:			FISCAL YEAR			FY 2012-13			Legislative Budget Commission Item?		
Department of Health			Statutory Authority: Agency Log#: EOG Log#:			13RG-1001 B0045			Yes Yes From: 8/9/2012 To: 8/23/2012 8/9/2012		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	64200200-050329-00-1000 Operating Capital Outlay		14,662,823		3,665,706	14,662,823		3,665,706	14,662,823		3,665,706
	64200200-060000-00-1000 Food Products		20,562		20,562	20,562		20,562	20,562		20,562
	64200200-070000-00-1000 Contracted Services		167,470		41,868	167,470		41,868	167,470		41,868
	64200200-100777-00-1000 G/A-Contracted Services		2,713,084		678,271	2,713,084		678,271	2,713,084		678,271
	64200200-100778-00-1000 G/A-Contract Prof Services		1,530,876		382,719	1,530,876		382,719	1,530,876		382,719
	64200200-100779-00-1000 G/A-Aids Insur Cont Prog		139,356		34,839	139,356		34,839	139,356		34,839
	64200200-100975-00-1000 Purchased Client Services		6,454,951		1,613,738	6,454,951		1,613,738	6,454,951		1,613,738
	64200200-102933-00-1000 Risk Management Insurance		106,323		26,581	106,323		26,581	106,323		26,581
	64200200-103241-00-1000 Lease/Purchase/Equipment		162,599		162,599	162,599		162,599	162,599		162,599
	64200200-105281-00-1000 Tr/Dms/Hr Svcs/Stw Contrct		29,818		29,818	29,818		29,818	29,818		29,818
	64200200-107040-00-1000 Outreach/Pregnant Women		63,772		25,443	63,772		25,443	63,772		25,443
	64200200-109998-00-1000		500,000		125,000	500,000		125,000	500,000		125,000
	Disease Cntrl/Hlth Protect										
	Salary Rate		21,003,546			21,003,546			21,003,546		
	Positions		501			501			501		
	Grants And Donations Tf										
	Salaries And Benefits										
	64200200-010000-00-2339		1,817,921		1,817,921	1,817,921		1,817,921	1,817,921		1,817,921
	Other Personal Services										
	64200200-030000-00-2339		130,415		130,415	130,415		130,415	130,415		130,415
	Expenses										
	64200200-040000-00-2339		344,592		344,592	344,592		344,592	344,592		344,592
	Contr To County Hlth Units										
	64200200-050329-00-2339		2,194,571		2,194,571	2,194,571		2,194,571	2,194,571		2,194,571
	Contracted Services										
	64200200-100777-00-2339		838,038		838,038	838,038		838,038	838,038		838,038
	Tr/Dms/Hr Svcs/Stw Contrct										
	64200200-107040-00-2339		13,529		13,529	13,529		13,529	13,529		13,529
	Super Act Reimbursement										
	64200200-109100-00-2339		534,775		534,775	534,775		534,775	534,775		534,775
	Disease Cntrl/Hlth Protect										
	Salary Rate		21,003,546			21,003,546			21,003,546		
	Positions		501			501			501		

DEPARTMENT:			FISCAL YEAR			FY 2012-13			Legislative Budget Commission Item?		
Department of Health			Statutory Authority:			13RG-1001			Legislative Consultation:		
			Agency Log#:			B0045			Review Period:		
			EOG Log#:						Date Sent on Consultation:		
									Yes		
									Yes		
									From: 8/9/2012 To: 8/23/2012		
									8/9/2012		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
510	64200600-060000-00-2021 Contracted Services		(15,000)		(15,000)	(15,000)		(15,000)	(15,000)		(15,000)
512	64200600-100777-00-2021 Lease/Purchase/Equipment		(335,165)		(335,165)	(335,165)		(335,165)	(335,165)		(335,165)
515	64200600-105281-00-2021 Tr/Dms/Hr Svcs/Stw Contrct		(1,748)		(1,748)	(1,748)		(1,748)	(1,748)		(1,748)
516	64200600-107040-00-2021		(13,220)		(13,220)	(13,220)		(13,220)	(13,220)		(13,220)
	Environmental Health Svcs										
	Salary Rate		(9,769,560)		(9,769,560)	(9,769,560)		(9,769,560)	(9,769,560)		(9,769,560)
	Positions		(216)		(216)	(216)		(216)	(216)		(216)
	Federal Grants Trust Fund										
	Salaries And Benefits										
506	64200600-010000-00-2261 Other Personal Services		(1,545,796)		(1,545,796)	(1,545,796)		(1,545,796)	(1,545,796)		(1,545,796)
507	64200600-030000-00-2261 Expenses		(131,791)		(131,791)	(131,791)		(131,791)	(131,791)		(131,791)
508	64200600-040000-00-2261 Operating Capital Outlay		(346,479)		(346,479)	(346,479)		(346,479)	(346,479)		(346,479)
510	64200600-060000-00-2261 Contracted Services		(31,698)		(31,698)	(31,698)		(31,698)	(31,698)		(31,698)
512	64200600-100777-00-2261 G/A-Contracted Services		(643,776)		(643,776)	(643,776)		(643,776)	(643,776)		(643,776)
513	64200600-100778-00-2261 Lease/Purchase/Equipment		(750,000)		(750,000)	(750,000)		(750,000)	(750,000)		(750,000)
515	64200600-105281-00-2261 Tr/Dms/Hr Svcs/Stw Contrct		(1,532)		(1,532)	(1,532)		(1,532)	(1,532)		(1,532)
516	64200600-107040-00-2261		(9,758)		(9,758)	(9,758)		(9,758)	(9,758)		(9,758)
	Environmental Health Svcs										
	Salary Rate		(9,769,560)		(9,769,560)	(9,769,560)		(9,769,560)	(9,769,560)		(9,769,560)
	Positions		(216)		(216)	(216)		(216)	(216)		(216)
	General Revenue Fund										
	Salaries And Benefits										
506	64200600-010000-00-1000 Expenses		(1,430,722)		(357,681)	(1,430,722)		(357,681)	(1,430,722)		(357,681)
508	64200600-040000-00-1000 Contr To County Hlth Units		(179,251)		(44,813)	(179,251)		(44,813)	(179,251)		(44,813)
509	64200600-050329-00-1000 Contracted Services		(2,200,270)		(550,068)	(2,200,270)		(550,068)	(2,200,270)		(550,068)
512	64200600-100777-00-1000 Risk Management Insurance		(2,047,489)		(511,872)	(2,047,489)		(511,872)	(2,047,489)		(511,872)
514	64200600-103241-00-1000 Lease/Purchase/Equipment		(79,670)		(79,670)	(79,670)		(79,670)	(79,670)		(79,670)
515	64200600-105281-00-1000		(7,348)		(7,348)	(7,348)		(7,348)	(7,348)		(7,348)

DEPARTMENT:			FISCAL YEAR			FY 2012-13			Legislative Budget Commission Item?		
Department of Health			Statutory Authority:			13RG-1001			Legislative Consultation:		
			Agency Log#:			B0045			Review Period:		
			EOG Log#:						Date Sent on Consultation:		
									Yes		
									Yes		
									From: 8/9/2012 To: 8/23/2012		
									8/9/2012		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Salary Rate Positions		(9,309,494) (203)			(9,309,494) (203)			(9,309,494) (203)		
	Administrative Trust Fund										
	Expenses										
464	64200300-040000-00-2021 G/A-Contracted Services		(10,237)		(10,237)	(10,237)		(10,237)	(10,237)		(10,237)
477	64200300-100778-00-2021		(100,000)		(100,000)	(100,000)		(100,000)	(100,000)		(100,000)
	Family Hlth Outpatnt/Nutrn										
	Salary Rate Positions		(9,309,494) (203)			(9,309,494) (203)			(9,309,494) (203)		
	Epilepsy Services Tf										
	Salaries And Benefits										
462	64200300-010000-00-2197 Expenses		(62,355)		(62,355)	(62,355)		(62,355)	(62,355)		(62,355)
464	64200300-040000-00-2197 G/A-Epilepsy Services		(31,044)		(31,044)	(31,044)		(31,044)	(31,044)		(31,044)
466	64200300-050082-00-2197		(1,427,831)		(1,427,831)	(1,427,831)		(1,427,831)	(1,427,831)		(1,427,831)
	Family Hlth Outpatnt/Nutrn										
	Salary Rate Positions		(9,309,494) (203)			(9,309,494) (203)			(9,309,494) (203)		
	Federal Grants Trust Fund										
	Salaries And Benefits										
462	64200300-010000-00-2261 Other Personal Services		(8,025,737)		(8,025,737)	(8,025,737)		(8,025,737)	(8,025,737)		(8,025,737)
463	64200300-030000-00-2261 Expenses		(752,570)		(752,570)	(752,570)		(752,570)	(752,570)		(752,570)
464	64200300-040000-00-2261 G/A-Family Planning Svcs		(2,897,784)		(2,897,784)	(2,897,784)		(2,897,784)	(2,897,784)		(2,897,784)
465	64200300-050001-00-2261 School Health Services		(1,067,783)		(1,067,783)	(1,067,783)		(1,067,783)	(1,067,783)		(1,067,783)
472	64200300-051106-00-2261 Operating Capital Outlay		(9,125,846)		(9,125,846)	(9,125,846)		(9,125,846)	(9,125,846)		(9,125,846)
473	64200300-060000-00-2261 Contracted Services		(56,500)		(56,500)	(56,500)		(56,500)	(56,500)		(56,500)
476	64200300-100777-00-2261 G/A-Contracted Services		(1,289,221)		(1,289,221)	(1,289,221)		(1,289,221)	(1,289,221)		(1,289,221)
477	64200300-100778-00-2261 G/A-Healthy Start Coaltns		(6,536,020)		(6,536,020)	(6,536,020)		(6,536,020)	(6,536,020)		(6,536,020)
478	64200300-100927-00-2261 Healthy Start Waiver		(2,178,303)		(2,178,303)	(2,178,303)		(2,178,303)	(2,178,303)		(2,178,303)

DEPARTMENT:				FISCAL YEAR			FY 2012-13			Legislative Budget Commission Item?		
Department of Health				Statutory Authority:			13RG-1001			Legislative Consultation:		
				Agency Log#:			B0045			Review Period:		
				EOG Log#:			B0045			Date Sent on Consultation:		
										Yes Yes From: 8/9/2012 To: 8/23/2012 8/9/2012		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION			
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	
480	64200300-101563-00-2261 G/A-Federal Nutrition Prog		(22,932,070)		(22,932,070)	(22,932,070)		(22,932,070)	(22,932,070)		(22,932,070)	
481	64200300-102220-00-2261 Full Service Schools		(475,942,752)		(475,942,752)	(475,942,752)		(475,942,752)	(475,942,752)		(475,942,752)	
482	64200300-102258-00-2261 Risk Management Insurance		(2,500,000)		(2,500,000)	(2,500,000)		(2,500,000)	(2,500,000)		(2,500,000)	
484	64200300-103241-00-2261 Lease/Purchase/Equipment		(43,305)		(43,305)	(43,305)		(43,305)	(43,305)		(43,305)	
485	64200300-105281-00-2261 Tr/Dms/Hr Svcs/Stw Conctrct		(6,590)		(6,590)	(6,590)		(6,590)	(6,590)		(6,590)	
486	64200300-107040-00-2261 Wic Data System		(60,156)		(60,156)	(60,156)		(60,156)	(60,156)		(60,156)	
487	64200300-200140-00-2261 Family Hlth Outpatnt/Nutrn		(3,932,141)	(3,932,141)		(3,932,141)	(3,932,141)		(3,932,141)	(3,932,141)		
	<i>Salary Rate</i>		(9,309,494)			(9,309,494)			(9,309,494)			
	<i>Positions</i>		(203)			(203)			(203)			
	General Revenue Fund											
	Salaries And Benefits											
462	64200300-010000-00-1000 Expenses		(1,894,222)		(473,556)	(1,894,222)		(473,556)	(1,894,222)		(473,556)	
464	64200300-040000-00-1000 G/A-Family Planning Svcs		(155,572)		(38,893)	(155,572)		(38,893)	(155,572)		(38,893)	
465	64200300-050001-00-1000 G/A-Epilepsy Services		(4,245,455)		(1,061,364)	(4,245,455)		(1,061,364)	(4,245,455)		(1,061,364)	
466	64200300-050082-00-1000 Contr To County Hlth Units		(2,107,152)		(526,788)	(2,107,152)		(526,788)	(2,107,152)		(526,788)	
468	64200300-050329-00-1000 G/A-Primary Care Program		(3,455,424)		(863,856)	(3,455,424)		(863,856)	(3,455,424)		(863,856)	
469	64200300-050331-00-1000 G/A-Rural Primary Care		(19,221,512)		(4,805,378)	(19,221,512)		(4,805,378)	(19,221,512)		(4,805,378)	
471	64200300-050583-00-1000 School Health Services		(3,000,000)		(750,000)	(3,000,000)		(750,000)	(3,000,000)		(750,000)	
472	64200300-051106-00-1000 Crisis Counseling		(1,006,487)		(251,622)	(1,006,487)		(251,622)	(1,006,487)		(251,622)	
475	64200300-100766-00-1000 Contracted Services		(2,000,000)		(500,000)	(2,000,000)		(500,000)	(2,000,000)		(500,000)	
476	64200300-100777-00-1000 G/A-Contracted Services		(105,527)		(26,382)	(105,527)		(26,382)	(105,527)		(26,382)	
477	64200300-100778-00-1000 G/A-Healthy Start Coaltns		(6,009,637)		(1,502,409)	(6,009,637)		(1,502,409)	(6,009,637)		(1,502,409)	
478	64200300-100927-00-1000 Healthy Start Waiver		(21,454,198)		(5,363,550)	(21,454,198)		(5,363,550)	(21,454,198)		(5,363,550)	
480	64200300-101563-00-1000 Full Service Schools		(15,171,241)		(3,792,810)	(15,171,241)		(3,792,810)	(15,171,241)		(3,792,810)	
482	64200300-102258-00-1000 Risk Management Insurance		(6,000,000)		(1,500,000)	(6,000,000)		(1,500,000)	(6,000,000)		(1,500,000)	

DEPARTMENT:			FISCAL YEAR			FY 2012-13			Legislative Budget Commission Item?		
Department of Health			Statutory Authority:			13RG-1001			Legislative Consultation:		
			Agency Log#:			B0045			Review Period:		
			EOG Log#:						Date Sent on Consultation:		
									Yes		
									Yes		
									From: 8/9/2012 To: 8/23/2012		
									8/9/2012		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
484	64200300-103241-00-1000 Tr/Dms/Hr Svcs/Stw Conctrct		(53,504)		(53,504)	(53,504)		(53,504)	(53,504)		(53,504)
486	64200300-107040-00-1000		(18,442)		(18,442)	(18,442)		(18,442)	(18,442)		(18,442)
	Family Hlth Outpatnt/Nutrn										
	Salary Rate Positions		(9,309,494) (203)		(9,309,494) (203)			(9,309,494) (203)	(9,309,494) (203)		
	Grants And Donations Tf										
463	Other Personal Services 64200300-030000-00-2339 Expenses		(63,220)		(63,220)	(63,220)		(63,220)	(63,220)		(63,220)
464	Contracted Services 64200300-040000-00-2339		(21,410)		(21,410)	(21,410)		(21,410)	(21,410)		(21,410)
476	64200300-100777-00-2339		(5,740)		(5,740)	(5,740)		(5,740)	(5,740)		(5,740)
	Family Hlth Outpatnt/Nutrn										
	Salary Rate Positions		(9,309,494) (203)		(9,309,494) (203)			(9,309,494) (203)	(9,309,494) (203)		
	Mat/Ch Hlth Block Grant Tf										
462	Salaries And Benefits 64200300-010000-00-2475		(1,119,961)		(1,119,961)	(1,119,961)		(1,119,961)	(1,119,961)		(1,119,961)
463	Other Personal Services 64200300-030000-00-2475 Expenses		(132,326)		(132,326)	(132,326)		(132,326)	(132,326)		(132,326)
464	Operating Capital Outlay 64200300-040000-00-2475		(447,752)		(447,752)	(447,752)		(447,752)	(447,752)		(447,752)
473	Contracted Services 64200300-060000-00-2475		(25,000)		(25,000)	(25,000)		(25,000)	(25,000)		(25,000)
476	G/A-Contracted Services 64200300-100777-00-2475		(13,000)		(13,000)	(13,000)		(13,000)	(13,000)		(13,000)
477	G/A-Healthy Start Coaltns 64200300-100778-00-2475		(2,075,773)		(2,075,773)	(2,075,773)		(2,075,773)	(2,075,773)		(2,075,773)
478	Tr/Dms/Hr Svcs/Stw Conctrct 64200300-100927-00-2475		(6,542,389)		(6,542,389)	(6,542,389)		(6,542,389)	(6,542,389)		(6,542,389)
486	64200300-107040-00-2475		(8,024)		(8,024)	(8,024)		(8,024)	(8,024)		(8,024)
	Family Hlth Outpatnt/Nutrn										
	Salary Rate Positions		(9,309,494) (203)		(9,309,494) (203)			(9,309,494) (203)	(9,309,494) (203)		
	Prevent Hlth Svcs BI Gr Tf										
462	Salaries And Benefits 64200300-010000-00-2539 Other Personal Services		(519,172)		(519,172)	(519,172)		(519,172)	(519,172)		(519,172)

DEPARTMENT:			FISCAL YEAR			FY 2012-13			Legislative Budget Commission Item?		
Department of Health			Statutory Authority:			13RG-1001			Legislative Consultation:		
			Agency Log#:			B0045			Review Period:		
			EOG Log#:						Date Sent on Consultation:		
									Yes		
									Yes		
									From: 8/9/2012 To: 8/23/2012		
									8/9/2012		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
474	64200300-100402-00-2401		(1,900,000)		(1,900,000)	(1,900,000)		(1,900,000)	(1,900,000)		(1,900,000)
	Infectious Disease Cntrl										
	Salary Rate		(15,382,022)		(15,382,022)	(15,382,022)		(15,382,022)	(15,382,022)		(15,382,022)
	Positions		(387)		(387)	(387)		(387)	(387)		(387)
	Federal Grants Trust Fund										
	Salaries And Benefits										
488	64200400-010000-00-2261		(11,399,870)		(11,399,870)	(11,399,870)		(11,399,870)	(11,399,870)		(11,399,870)
	Other Personal Services										
489	64200400-030000-00-2261		(596,922)		(596,922)	(596,922)		(596,922)	(596,922)		(596,922)
	Expenses										
490	64200400-040000-00-2261		(7,767,918)		(7,767,918)	(7,767,918)		(7,767,918)	(7,767,918)		(7,767,918)
	G/A-Aids Patient Care										
491	64200400-050026-00-2261		(7,060,522)		(7,060,522)	(7,060,522)		(7,060,522)	(7,060,522)		(7,060,522)
	G/A-Ryan White Consortia										
492	64200400-050027-00-2261		(20,754,358)		(20,754,358)	(20,754,358)		(20,754,358)	(20,754,358)		(20,754,358)
	Operating Capital Outlay										
495	64200400-060000-00-2261		(178,326)		(178,326)	(178,326)		(178,326)	(178,326)		(178,326)
	Contracted Services										
497	64200400-100777-00-2261		(4,716,511)		(4,716,511)	(4,716,511)		(4,716,511)	(4,716,511)		(4,716,511)
	G/A-Contracted Services										
498	64200400-100778-00-2261		(11,166,097)		(11,166,097)	(11,166,097)		(11,166,097)	(11,166,097)		(11,166,097)
	G/A-Aids Insur Cont Prog										
500	64200400-100975-00-2261		(4,891,498)		(4,891,498)	(4,891,498)		(4,891,498)	(4,891,498)		(4,891,498)
	Lease/Purchase/Equipment										
503	64200400-105281-00-2261		(32,266)		(32,266)	(32,266)		(32,266)	(32,266)		(32,266)
	Tr/Dms/Hr Svcs/Stw Contrct										
504	64200400-107040-00-2261		(96,042)		(96,042)	(96,042)		(96,042)	(96,042)		(96,042)
	State Operations-Arra 2009										
504A	64200400-109910-00-2261		(56,793)		(56,793)	(56,793)		(56,793)	(56,793)		(56,793)
	G/A-Contrac Svcs-Arra 2009										
504B	64200400-109911-00-2261		(436,000)		(436,000)	(436,000)		(436,000)	(436,000)		(436,000)
	Infectious Disease Cntrl										
	Salary Rate		(15,382,022)		(15,382,022)	(15,382,022)		(15,382,022)	(15,382,022)		(15,382,022)
	Positions		(387)		(387)	(387)		(387)	(387)		(387)
	General Revenue Fund										
	Salaries And Benefits										
488	64200400-010000-00-1000		(4,087,757)		(1,021,939)	(4,087,757)		(1,021,939)	(4,087,757)		(1,021,939)
	Expenses										
490	64200400-040000-00-1000		(950,844)		(237,711)	(950,844)		(237,711)	(950,844)		(237,711)
	G/A-Aids Patient Care										
491	64200400-050026-00-1000		(12,609,807)		(3,152,452)	(12,609,807)		(3,152,452)	(12,609,807)		(3,152,452)
	G/A-Stwide Aids Networks										
493	64200400-050207-00-1000		(10,463,853)		(2,615,963)	(10,463,853)		(2,615,963)	(10,463,853)		(2,615,963)

DEPARTMENT:			FISCAL YEAR			FY 2012-13			Legislative Budget Commission Item?		
Department of Health			Statutory Authority: Agency Log#: EOG Log#:			13RG-1001 B0045			Yes Yes From: 8/9/2012 To: 8/23/2012 8/9/2012		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
534	64200800-040000-00-2021 Contracted Services		143,662		143,662	143,662		143,662	143,662		143,662
540	64200800-100777-00-2021 Tr/Dms/Hr Svcs/Stw Contrct		5,623		5,623	5,623		5,623	5,623		5,623
549	64200800-107040-00-2021 Other Personal Services		2,865		2,865	2,865		2,865	2,865		2,865
	64200800-030000-00-2021 Lease/Purchase/Equipment		10,000		10,000	10,000		10,000	10,000		10,000
	64200800-105281-00-2021		1,639		1,639	1,639		1,639	1,639		1,639
	Sw Public Hlth Support Svc										
	Salary Rate		7,263,499		7,263,499	7,263,499		7,263,499	7,263,499		7,263,499
	Positions		182		182	182		182	182		182
	Brain & Spinal Cord Inj/Tf										
	Salaries And Benefits										
	64200800-010000-00-2390		2,403,326		2,403,326	2,403,326		2,403,326	2,403,326		2,403,326
	Expenses										
	64200800-040000-00-2390		668,523		668,523	668,523		668,523	668,523		668,523
	Operating Capital Outlay										
	64200800-060000-00-2390		9,000		9,000	9,000		9,000	9,000		9,000
	Contracted Services										
	64200800-100777-00-2390		242,075		242,075	242,075		242,075	242,075		242,075
	G/A-Contracted Services										
	64200800-100778-00-2390		1,919,836		1,919,836	1,919,836		1,919,836	1,919,836		1,919,836
	Brain/Spinal Cord Waiver										
	64200800-101558-00-2390		12,996,146		12,996,146	12,996,146		12,996,146	12,996,146		12,996,146
	Purchased Client Services										
	64200800-102933-00-2390		1,676,352		1,676,352	1,676,352		1,676,352	1,676,352		1,676,352
	G/A - Spinal Cord Research										
	64200800-104024-00-2390		1,000,000		1,000,000	1,000,000		1,000,000	1,000,000		1,000,000
	Lease/Purchase/Equipment										
	64200800-105281-00-2390		47,576		47,576	47,576		47,576	47,576		47,576
	Tr/Dms/Hr Svcs/Stw Contrct										
	64200800-107040-00-2390		21,791		21,791	21,791		21,791	21,791		21,791
	Sw Public Hlth Support Svc										
	Salary Rate		7,263,499		7,263,499	7,263,499		7,263,499	7,263,499		7,263,499
	Positions		182		182	182		182	182		182
	Federal Grants Trust Fund										
	Salaries And Benefits										
532	64200800-010000-00-2261		378,122		378,122	378,122		378,122	378,122		378,122
	Other Personal Services										
533	64200800-030000-00-2261		10,000		10,000	10,000		10,000	10,000		10,000
	Expenses										
534	64200800-040000-00-2261		410,017		410,017	410,017		410,017	410,017		410,017

DEPARTMENT:			FISCAL YEAR			FY 2012-13			Legislative Budget Commission Item?		
Department of Health			Statutory Authority:			13RG-1001			Legislative Consultation:		
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									8/9/2012		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
540	Contracted Services 64200800-100777-00-2261 Tr/Dms/Hr Svcs/Stw Contrct		425,481		425,481	425,481		425,481	425,481		425,481
549	64200800-107040-00-2261 G/A-Rural Hlth Ntwk Grants 64200800-101242-00-2261 Cystic Fibrosis Waiver 64200800-101562-00-2261		2,981		2,981	2,981		2,981	2,981		2,981
			574,305		574,305	574,305		574,305	574,305		574,305
			1,426,574		1,426,574	1,426,574		1,426,574	1,426,574		1,426,574
	Sw Public Hlth Support Svc										
	Salary Rate		7,263,499			7,263,499			7,263,499		
	Positions		182			182			182		
	General Revenue Fund										
	Salaries And Benefits										
532	64200800-010000-00-1000 Expenses		591,784		147,946	591,784		147,946	591,784		147,946
534	64200800-040000-00-1000 Contracted Services		72,425		18,106	72,425		18,106	72,425		18,106
540	64200800-100777-00-1000 Risk Management Insurance		12,447		12,447	12,447		12,447	12,447		12,447
544	64200800-103241-00-1000 Tr/Dms/Hr Svcs/Stw Contrct		29,641		29,641	29,641		29,641	29,641		29,641
549	64200800-107040-00-1000 G/A-Contracted Services		10,632		10,632	10,632		10,632	10,632		10,632
	64200800-100778-00-1000 G/A-Rural Hlth Ntwk Grants		1,380,124		345,031	1,380,124		345,031	1,380,124		345,031
	64200800-101242-00-1000 Brain/Spinal Cord Waiver		500,000		125,000	500,000		125,000	500,000		125,000
	64200800-101558-00-1000 Cystic Fibrosis Waiver		2,201,241		550,310	2,201,241		550,310	2,201,241		550,310
	64200800-101562-00-1000 Purchased Client Services		1,044,540		261,135	1,044,540		261,135	1,044,540		261,135
	64200800-102933-00-1000 Medically Fragile Enhance		1,000,000		250,000	1,000,000		250,000	1,000,000		250,000
	64200800-107778-00-1000		610,020		152,505	610,020		152,505	610,020		152,505
	Sw Public Hlth Support Svc										
	Salary Rate		7,263,499			7,263,499			7,263,499		
	Positions		182			182			182		
	Grants And Donations Tf										
	Expenses										
534	64200800-040000-00-2339 Contracted Services		29,729		29,729	29,729		29,729	29,729		29,729
540	64200800-100777-00-2339 G/A-Local Health Councils		3,581		3,581	3,581		3,581	3,581		3,581

DEPARTMENT:			FISCAL YEAR			FY 2012-13			Legislative Budget Commission Item?		
Department of Health			Statutory Authority: Agency Log#: EOG Log#:			13RG-1001 B0045			Yes Yes From: 8/9/2012 To: 8/23/2012 8/9/2012		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	64200800-050826-00-2339		1,006,000		1,006,000	1,006,000		1,006,000	1,006,000		1,006,000
	Sw Public Hlth Support Svc										
	Salary Rate		7,263,499			7,263,499			7,263,499		
	Positions		182			182			182		
	Nurs Stdnt Loan Forgive Tf										
	Salaries And Benefits										
532	64200800-010000-00-2505		(65,526)		(65,526)	(65,526)		(65,526)	(65,526)		(65,526)
	Expenses										
534	64200800-040000-00-2505		(39,050)		(39,050)	(39,050)		(39,050)	(39,050)		(39,050)
	Operating Capital Outlay										
538	64200800-060000-00-2505		(6,000)		(6,000)	(6,000)		(6,000)	(6,000)		(6,000)
	Contracted Services										
540	64200800-100777-00-2505		(41,188)		(41,188)	(41,188)		(41,188)	(41,188)		(41,188)
	G/A-Nrsg Stdnt Reimb/Schsp										
548A	64200800-105401-00-2505		(929,006)		(929,006)	(929,006)		(929,006)	(929,006)		(929,006)
	Tr/Dms/Hr Svcs/Stw Contrct										
549	64200800-107040-00-2505		(356)		(356)	(356)		(356)	(356)		(356)
	Sw Public Hlth Support Svc										
	Salary Rate		7,263,499			7,263,499			7,263,499		
	Positions		182			182			182		
	Radiation Protection Tf										
	Salaries And Benefits										
	64200800-010000-00-2569		5,600,663		5,600,663	5,600,663		5,600,663	5,600,663		5,600,663
	Other Personal Services										
	64200800-030000-00-2569		33,393		33,393	33,393		33,393	33,393		33,393
	Expenses										
	64200800-040000-00-2569		1,671,100		1,671,100	1,671,100		1,671,100	1,671,100		1,671,100
	Operating Capital Outlay										
	64200800-060000-00-2569		56,997		56,997	56,997		56,997	56,997		56,997
	Acquisition/Motor Vehicles										
	64200800-100021-00-2569		210,856		210,856	210,856		210,856	210,856		210,856
	Contracted Services										
	64200800-100777-00-2569		150,000		150,000	150,000		150,000	150,000		150,000
	Risk Management Insurance										
	64200800-103241-00-2569		14,575		14,575	14,575		14,575	14,575		14,575
	Lease/Purchase/Equipment										
	64200800-105281-00-2569		1,052		1,052	1,052		1,052	1,052		1,052
	Tr/Dms/Hr Svcs/Stw Contrct										
	64200800-107040-00-2569		38,933		38,933	38,933		38,933	38,933		38,933

DEPARTMENT:		FISCAL YEAR			FY 2012-13			Legislative Budget Commission Item?			Yes		
Department of Health		Statutory Authority:			13GA-002			Legislative Consultation:			Yes		
		Agency Log#:			B0034			Review Period:			From: 8/9/2012 To: 8/23/2012		
		EOG Log#:						Date Sent on Consultation:			8/9/2012		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
	Disease Cntrl/Hlth Protect												
	Federal Grants Trust Fund												
	G/A-Aids Patient Care												
	64200200-050026-00-2261		500,000		500,000	500,000		500,000	500,000		500,000		
	Contracted Services												
	64200200-100777-00-2261		629,712		629,712	629,712		629,712	629,712		629,712		
	G/A-Aids Insur Cont Prog												
	64200200-100975-00-2261		3,624,795		3,624,795	3,624,795		3,624,795	3,624,795		3,624,795		

DEPARTMENT:		FISCAL YEAR			FY 2012-13			Legislative Budget Commission Item?			Yes		
Department of Veterans Affairs		Statutory Authority:			50-1213-01			Legislative Consultation:			Yes		
		Agency Log#:			B0075			Review Period:			From: 8/9/2012 To: 8/23/2012		
		EOG Log#:						Date Sent on Consultation:			8/9/2012		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
600	Veterans' Homes Operations And Maint Tf Expenses 50100100-040000-00-2516		3,749,383		3,749,383	3,749,383		3,749,383	3,749,383		3,749,383		

DEPARTMENT:			FISCAL YEAR			FY 2012-13			Legislative Budget Commission Item?		
Fish and Wildlife Conservation Commission			Statutory Authority:			13-06			Legislative Consultation:		
			Agency Log#:			13-06			Review Period:		
			EOG Log#:			B0125			Date Sent on Consultation:		
									Yes		
									Yes		
									From: 8/9/2012 To: 8/23/2012		
									8/9/2012		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Solid Waste Mgmt Tf										
	Tr/Fwcc For Law Enf 37010400-105552-00-2644		60,279		60,279	60,279		60,279	60,279		60,279
	Technology/Information Svc										
	Salary Rate		(32,697)			(32,697)			(32,697)		
	Positions		(1)			(1)			(1)		
	Working Capital Trust Fund										
1569	Salaries And Benefits 37010300-010000-00-2792		(43,160)		(43,160)	(43,160)		(43,160)	(43,160)		(43,160)
	Expenses										
1571	37010300-040000-00-2792		(2,179)		(2,179)	(2,179)		(2,179)	(2,179)		(2,179)
	Tr/Dms/Hr Svcs/Stw Contrct										
1575	37010300-107040-00-2792		(356)		(356)	(356)		(356)	(356)		(356)

DEPARTMENT:		FISCAL YEAR			FY 2012-13			Legislative Budget Commission Item?			Yes		
Justice Administration		Statutory Authority:			13-001-COCT			Legislative Consultation:			Yes		
		Agency Log#:			B0028			Review Period:			From: 8/9/2012 To: 8/23/2012		
		EOG Log#:						Date Sent on Consultation:			8/9/2012		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
850	Clerks Of Court Clerks Of The Court Tf G/A - Clerks Of Court 21350100-103010-00-2588		29,500,000		29,500,000	29,500,000		29,500,000	29,500,000		29,500,000		

DEPARTMENT:		FISCAL YEAR			FY 2012-13			Legislative Budget Commission Item?			Yes		
Justice Administration		Statutory Authority:			13-004-GAL			Legislative Consultation:			Yes		
		Agency Log#:			B0046			Review Period:			From: 8/9/2012 To: 8/23/2012		
		EOG Log#:						Date Sent on Consultation:			8/9/2012		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
	Pgm: Stw/Guardian Ad Litem												
	General Revenue Fund												
844	Contracted Services 21310000-100777-00-1000		(712,040)		(178,010)	(712,040)		(178,010)	(712,040)		(178,010)		
840	Other Personal Services 21310000-030000-00-1000		712,040		178,010	712,040		178,010	712,040		178,010		

DEPARTMENT:			FISCAL YEAR			FY 2012-13			Legislative Budget Commission Item?		
Office of Early Learning			Statutory Authority:			1213-01			Legislative Consultation:		
			Agency Log#:			B0037			Review Period:		
			EOG Log#:						Date Sent on Consultation:		
									Yes		
									Yes		
									From: 8/9/2012 To: 8/23/2012		
									8/9/2012		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Pgm: Early Learning Svcs										
	Child Care/Dev Blk Grnt Tf										
82A	Early Learning Info (Elis) 48220400-200010-00-2098		(1,265,776)	(1,265,776)		(1,265,776)	(1,265,776)		(1,265,776)	(1,265,776)	
71	Expenses 48220400-040000-00-2098		52,897		52,897	52,897		52,897	52,897		52,897
76	G/A Data Systems Sch Read 48220400-103119-00-2098		1,196,185		1,196,185	1,196,185		1,196,185	1,196,185		1,196,185
83	Southwood Src 48220400-210021-00-2098		16,694		16,694	16,694		16,694	16,694		16,694
	Pgm: Early Learning Svcs										
	Grants And Donations Tf										
	Early Learning Info (Elis) 48220400-200010-00-2339		(264,230)	(264,230)		(264,230)	(264,230)		(264,230)	(264,230)	
	Expenses 48220400-040000-00-2339		11,039		11,039	11,039		11,039	11,039		11,039
	G/A Data Systems Sch Read 48220400-103119-00-2339		249,706		249,706	249,706		249,706	249,706		249,706
	Southwood Src 48220400-210021-00-2339		3,485		3,485	3,485		3,485	3,485		3,485