



Don Gaetz
President of the Senate

**THE FLORIDA LEGISLATURE
LEGISLATIVE BUDGET COMMISSION**

Location
201 Capitol

Mailing Address
404 South Monroe Street
Tallahassee, Florida 32399-1100
(850)487-5140

Senator Joe Negron, Chair
Representative Seth McKeel, Vice Chair
Legislature's Website: <http://www.leg.state.fl.us>



Will Weatherford
Speaker of the House of
Representatives

September 10, 2014

Ms. Cynthia Kelly, Director
Office of Policy and Budget
Executive Office of the Governor
1702 The Capitol
Tallahassee, FL 32399-0001

Dear Ms. Kelly:

The Legislative Budget Commission met on September 10, 2014, and took the following actions:

I. Consideration and adoption of the Long-Range Financial Outlook for Fiscal Years 2015-2016 through 2017-2018, pursuant to Article III, section 19(c) of the Florida Constitution.....APPROVED

II. Consideration and adoption of the following budget amendments for Fiscal Year 2014-2015, pursuant to the provisions of chapter 216, Florida Statutes (as provided on the enclosed Legislative Budget Commission Forms):

- A. Department of Agriculture and Consumer Services**
B2015-0071..... APPROVED
- B. Board of Governors**
B2015-0114..... APPROVED
- C. Department of Children and Families**
B2015-0084..... APPROVED
B2015-0034..... APPROVED
- D. Department of Economic Opportunity**
B2015-0122 (also pursuant to s. 288.1088, F.S.)..... APPROVED
- E. Department of Environmental Protection**
B2015-0050..... APPROVED
B2015-0048..... APPROVED
- F. Department of Management Services**
B2015-0068..... APPROVED

September 10, 2014

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G. Department of Education

B2015-0139..... APPROVED

H. Department of Transportation

W2015-0023 APPROVED

W2015-0022 APPROVED

I. Agency for Health Care Administration

B2015-0093..... APPROVED

J. Justice Administration

P2015-0021 APPROVED

K. Office of Early Learning

B2015-0042..... APPROVED

III. Consideration and approval of the combined budgets of the Clerks of the Court and the budget of the Clerks of the Court Operations Corporation for County Fiscal Year 2014-2015, pursuant to section 28.35, Florida Statutes.

A. Clerks of the Court

O2015-0048 APPROVED

IV. Other Business

Sincerely,



Joe Negron, Chair
Legislative Budget Commission

Enclosures

cc: Honorable Jeff Atwater, Chief Financial Officer

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

9/10/14

Meeting Date

Topic LBC Amendment EOG 2015-071

Bill Number _____
(if applicable)

Name Derek Buchanan

Amendment Barcode _____
(if applicable)

Job Title Director of Policy and Budget

Address Capital
Street

Phone 410-2293

City

State

Zip

E-mail derek.buchanan@freshfromfla
.com

Speaking: For Against Information

Representing FDACS

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/20/11)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date _____

Topic Budget Amendment EOG # 2015-0114

Bill Number _____
(if applicable)

Name Tim Jones

Amendment Barcode _____
(if applicable)

Job Title Vice Chancellor

Address 325 W. Gaines St.
Street

Phone ~~511-98~~ 245-9397

City _____ *State* _____ *Zip* _____

E-mail tim.jones@flbog.edu

Speaking: For Against Information

Representing Board of Governors

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

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THE FLORIDA SENATE
APPEARANCE RECORD

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Meeting Date _____

Topic BTLDS Budget Amendment B2015-0048 Bill Number _____
(if applicable)

Name Katy Fenton Amendment Barcode _____
(if applicable)

Job Title Deputy Secretary - Land & Recreation

Address 3900 Commonwealth Phone 245-2140

Street
Tallahassee FL 32397 E-mail _____
City State Zip

Speaking: For Against Information

Representing DEP

Appearing at request of Chair: Yes No Lobbyist registered with Legislature: Yes No

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THE FLORIDA SENATE
APPEARANCE RECORD

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9-10-14

Meeting Date

Topic Springs Budget Amendment B2015-0050 Bill Number _____
(if applicable)

Name Tom Frick Amendment Barcode _____
(if applicable)

Job Title Director of Environmental Assessment

Address 3900 Commonwealth Blvd. Phone 245-2140

Tallahassee FL 32399 E-mail _____
Street City State Zip

Speaking: For Against Information

Representing FL Dept. of Environmental Protection

Appearing at request of Chair: Yes No Lobbyist registered with Legislature: Yes No

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THE FLORIDA SENATE
APPEARANCE RECORD

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Sept 10 2014
Meeting Date

Topic EOG#B2015-0050 / Springs

Bill Number _____
(if applicable)

Name Steve Minars

Amendment Barcode _____
(if applicable)

Job Title Governmental Affairs & Communications Director

Address 9225 CR 49
Street

Phone 386.362.1001

Live Oak FL 32060
City State Zip

E-mail Sam@sawmo.org

Speaking: For Against Information

Representing Suwannee River Water Management District

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

9-10-2014
Meeting Date

Topic Budget Amendment

Bill Number _____
(if applicable)

Name Richard Perritti

Amendment Barcode _____
(if applicable)

Job Title Budget Director

Address 4050 Beechway

Phone 850 488-0367

Street

Tallahassee FL

E-mail _____

City

State

Zip

Speaking: For Against Information

Representing Department of Management Services

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

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THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date _____

Topic Budget Amendment B2015-0093

Bill Number _____
(if applicable)

Name Anita Hicks

Amendment Barcode _____
(if applicable)

Job Title CFO

Address 2727 Mahan Drive

Phone 412-3815

Street Tallahassa FL 32308

E-mail Anita.Hicks@ahca.
myflorida.com

City *State* *Zip*

Speaking: For Against Information

Representing AHCA

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

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THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

9/10/14
Meeting Date

B2015-0042

Topic OEI budget + item

Bill Number _____
(if applicable)

Name Shan Goff

Amendment Barcode _____
(if applicable)

Job Title ex. Director

Address _____
Street

Phone 850 717 8662

City

State

Zip

Speaking: For Against Information

E-mail _____

Representing OFFICE OF EARLY LEARNING

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

9-10-14

Meeting Date

Topic Clerks of Court Statewide Budget Bill Number _____ (if applicable)

Name Sharon Bock, Esq. Amendment Barcode _____ (if applicable)

Job Title Clerk, Comptroller, Palm Beach County

Address 310 N. Olive Ave. 9th Floor Phone 561-355-4995

West Palm Beach, Fl. 33404 E-mail SBOCK@myplam
City State Zip beachclerk.com

Speaking: For Against Information

Representing Clerk of Court Operation Corporation (CCOC)

Appearing at request of Chair: Yes No Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

DEPARTMENT:			FISCAL YEAR			FY 2014-15			Legislative Budget Commission Item?		
Department of Agriculture and Consumer Services			Statutory Authority:			DACS-006			Legislative Consultation:		
			Agency Log#:			B0071			Review Period:		
			EOG Log#:						Date Sent on Consultation:		
									Yes		
									Yes		
									From: 8/27/2014 To: 9/10/2014		
									8/27/2014		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Florida Forest Service										
	General Inspection Tf										
	Public Assistance-St Ops										
	42110400-105152-00-2321		1,761,063		1,761,063	1,761,063		1,761,063	1,761,063		1,761,063

DEPARTMENT:			FISCAL YEAR			FY 2014-15			Legislative Budget Commission Item?		
Board of Governors			Statutory Authority:			SUS 15-12			Legislative Consultation:		
			Agency Log#:			B0114			Review Period:		
			EOG Log#:			B0114			Date Sent on Consultation:		
									Yes		
									Yes		
									From: 8/27/2014 To: 9/10/2014		
									8/27/2014		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
110	Pgm: St Grant/K12-Non Fefp										
	General Revenue Fund										
110	G/A-Strat Stwd Initiatives										
	48250400-104026-00-1000		(3,000,000)			(750,000)	(3,000,000)		(750,000)	(3,000,000)	(750,000)
128	Pgm: Florida Colleges										
	General Revenue Fund										
128	G/A-Fla Virtual Campus										
	48400600-104048-00-1000		(9,006,230)			(3,519,366)	(9,006,230)		(3,519,366)	(9,006,230)	(3,519,366)
143	Pgm: Educ/Gen Activities										
	General Revenue Fund										
143	G/A-Education & General		20,828,801			7,742,817	20,828,801		7,742,817	20,828,801	7,742,817
	48900100-052310-00-1000										
154	G/A-Fla Virtual Campus										
	48900100-104048-00-1000		(8,822,571)			(3,473,451)	(8,822,571)		(3,473,451)	(8,822,571)	(3,473,451)

DEPARTMENT:		FISCAL YEAR			FY 2014-15			Legislative Budget Commission Item?			Yes		
Department of Children and Families		Statutory Authority:			B-0003			Legislative Consultation:			Yes		
		Agency Log#:			B0034			Review Period:			From: 8/27/2014 To: 9/10/2014		
		EOG Log#:						Date Sent on Consultation:			8/27/2014		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
	Economic Self Sufficiency												
	Grants And Donations Tf												
	G/A-Challenge Grants 60910708-100379-00-2339		3,800,000	3,800,000		3,800,000	3,800,000		3,800,000	3,800,000			

DEPARTMENT:			FISCAL YEAR			FY 2014-15			Legislative Budget Commission Item?		
Department of Children and Families			Statutory Authority:			B-0047			Legislative Consultation:		
			Agency Log#:			B0084			Review Period:		
			EOG Log#:			Date Sent on Consultation:			From: 8/27/2014 To: 9/10/2014 8/27/2014		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
382	Economic Self Sufficiency Federal Grants Trust Fund G/A-Fed Emer Shelter Pgrm 60910708-100550-00-2261		2,980,567		2,980,567	2,980,567		2,980,567	2,980,567		2,980,567

DEPARTMENT:		FISCAL YEAR			FY 2014-15			Legislative Budget Commission Item?			Yes		
Department of Economic Opportunity		Statutory Authority:			40/15-11			Legislative Consultation:			Yes		
		Agency Log#:			B0122			Review Period:			From: 8/27/2014 To: 9/10/2014		
		EOG Log#:						Date Sent on Consultation:			8/27/2014		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
	Strategic Business Dev												
	Seed Trust Fund												
	Quick Action Closing Fund												
	40400100-100259-00-2041			(20,000,000)	20,000,000		(20,000,000)	20,000,000		(20,000,000)	20,000,000		

DEPARTMENT:			FISCAL YEAR			FY 2014-15			Legislative Budget Commission Item?		
Department of Environmental Protection			Statutory Authority:			15-02			Legislative Consultation:		
			Agency Log#:			15-02			Review Period:		
			EOG Log#:			B0048			Date Sent on Consultation:		
									Yes		
									Yes		
									From: 8/27/2014 To: 9/10/2014		
									8/27/2014		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Land And Rec Op Services										
	Internal Improvement Tf										
1588	Contracted Services 37100500-100777-00-2408		272,948		272,948	272,948		272,948	272,948		272,948
1589A	Btlds Technology Refresh 37100500-201310-00-2408		(272,948)	(272,948)		(272,948)	(272,948)		(272,948)	(272,948)	

DEPARTMENT:		FISCAL YEAR			FY 2014-15			Legislative Budget Commission Item?			Yes		
Department of Environmental Protection		Statutory Authority:			FCO 15-02			Legislative Consultation:			Yes		
		Agency Log#:			B0050			Review Period:			From: 8/27/2014 To: 9/10/2014		
		EOG Log#:						Date Sent on Consultation:			8/27/2014		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
1645	Water Science/Lab Services General Revenue Fund Springs Restoration 37300100-087870-15-1000			(25,000,000)	5,000,000		(25,000,000)	5,000,000		(25,000,000)	5,000,000		

DEPARTMENT:			FISCAL YEAR			FY 2014-15			Legislative Budget Commission Item?		
Department of Management Services			Statutory Authority:			DMS 1415 06-727503			Legislative Consultation:		
			Agency Log#:			B0068			Review Period:		
			EOG Log#:						Date Sent on Consultation:		
									Yes		
									Yes		
									From: 8/27/2014 To: 9/10/2014		
									8/27/2014		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
2823	Pgm: Retire Benefits Admin										
	General Revenue Fund										
	Contracted Services 72750300-100777-00-1000		100,000		25,000	100,000		25,000	100,000		25,000
	Florida National Guard 72750300-300021-00-1000		(100,000)		(25,000)	(100,000)		(25,000)	(100,000)		(25,000)

DEPARTMENT:		FISCAL YEAR			FY 2014-15			Legislative Budget Commission Item?			Yes		
Department of Education		Statutory Authority:			15-07			Legislative Consultation:			Yes		
		Agency Log#:			B0139			Review Period:			From: 8/28/2014 To: 9/11/2014		
		EOG Log#:						Date Sent on Consultation:			8/27/2014		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
	Pgm: Stu Fin Aid Pgm/State Educational Enhancement Tf G/A-FI National Merit/Prog 48200200-100474-00-2178		2,000,000		2,000,000	2,000,000		2,000,000	2,000,000		2,000,000		

DEPARTMENT:			FISCAL YEAR			FY 2014-15			Legislative Budget Commission Item?		
Department of Transportation			Statutory Authority:			55-15-03R			Legislative Consultation:		
			Agency Log#:			W0022			Review Period:		
			EOG Log#:						Date Sent on Consultation:		
									Yes		
									Yes		
									From: 8/27/2014 To: 9/10/2014		
									8/27/2014		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Pgm: Highway Operations										
	St Transport (Primary) Tf										
	G/A 2014/Spring Flood-Wp										
	55150200-089939-15-2540		12,765,832		12,765,832	12,765,832		12,765,832	12,765,832		12,765,832

DEPARTMENT:			FISCAL YEAR			FY 2014-15			Legislative Budget Commission Item?		
Department of Transportation			Statutory Authority:			55-15-08			Legislative Consultation:		
			Agency Log#:			W0023			Review Period:		
			EOG Log#:						Date Sent on Consultation:		
									Yes		
									Yes		
									From: 8/27/2014 To: 9/10/2014		
									8/27/2014		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
1968	Intrastate Highway Constr 55180100-088716-15-2540		250,000		250,000	250,000		250,000	250,000		250,000
	Construct Inspect Consult 55180100-088718-15-2540		70,000		70,000	70,000		70,000	70,000		70,000
	Preliminary Engr Consult 55180100-088849-15-2540		3,318,632		3,318,632	3,318,632		3,318,632	3,318,632		3,318,632
1973	Toll Operation Contracts 55180100-088876-15-2540		2,000		2,000	2,000		2,000	2,000		2,000
1975	Tolls Sys Equip & Develop 55180100-088922-15-2540		4,434,308		4,434,308	4,434,308		4,434,308	4,434,308		4,434,308
1977											
	Fl's Turnpike Enterprise										
	Turnpike Gen Reserve Tf										
1968	Intrastate Highway Constr 55180100-088716-15-2326		18,670,231		18,670,231	18,670,231		18,670,231	18,670,231		18,670,231
1969	Construct Inspect Consult 55180100-088718-15-2326		5,321,845		5,321,845	5,321,845		5,321,845	5,321,845		5,321,845
1970	Right-Of-Way Land Acq 55180100-088777-15-2326		10,811,600		10,811,600	10,811,600		10,811,600	10,811,600		10,811,600
	Bridge Construction 55180100-088799-15-2326		1,000		1,000	1,000		1,000	1,000		1,000
1973	Preliminary Engr Consult 55180100-088849-15-2326		8,011,444		8,011,444	8,011,444		8,011,444	8,011,444		8,011,444
1974	Right-Of-Way Support 55180100-088853-15-2326		2,629,281		2,629,281	2,629,281		2,629,281	2,629,281		2,629,281
1976	Turnpike Sys Equip & Devel 55180100-088920-15-2326		901,688		901,688	901,688		901,688	901,688		901,688
	Fl's Turnpike Enterprise										
	Turnpike Renew/Replace Tf										
1968	Intrastate Highway Constr 55180100-088716-15-2324		1,595,455		1,595,455	1,595,455		1,595,455	1,595,455		1,595,455
1969	Construct Inspect Consult 55180100-088718-15-2324		57,264		57,264	57,264		57,264	57,264		57,264
1971	Resurfacing 55180100-088797-15-2324		795,760		795,760	795,760		795,760	795,760		795,760
1972	Bridge Construction 55180100-088799-15-2324		1,000		1,000	1,000		1,000	1,000		1,000
1973	Preliminary Engr Consult 55180100-088849-15-2324		979,020		979,020	979,020		979,020	979,020		979,020

DEPARTMENT:			FISCAL YEAR			FY 2014-15			Legislative Budget Commission Item?		
Agency for Health Care Administration			Statutory Authority:			E15-005			Legislative Consultation:		
			Agency Log#:			B0093			Review Period:		
			EOG Log#:						Date Sent on Consultation:		
									Yes		
									Yes		
									From: 8/27/2014 To: 9/10/2014		
									8/27/2014		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
268	Home & Community Services										
	General Revenue Fund										
268	Home/Comm Services Waiver 67100100-101555-00-1000		974,166		243,541	974,166		243,541	974,166		243,541
	Home & Community Services										
268	Operations And Maint Tf										
	Home/Comm Services Waiver 67100100-101555-00-2516		1,434,752		1,434,752	1,434,752		1,434,752	1,434,752		1,434,752
240	Medicaid Long Term Care										
	General Revenue Fund										
240	Icf/Dd Community 68501500-101649-00-1000		(974,166)		(243,541)	(974,166)		(243,541)	(974,166)		(243,541)
	Medicaid Long Term Care										
237	Medical Care Trust Fund										
	Home & Community Based Svc 68501500-101554-00-2474		2,408,918		2,408,918	2,408,918		2,408,918	2,408,918		2,408,918
240	Icf/Dd Community 68501500-101649-00-2474		(1,434,752)		(1,434,752)	(1,434,752)		(1,434,752)	(1,434,752)		(1,434,752)

DEPARTMENT:		FISCAL YEAR			FY 2014-15			Legislative Budget Commission Item?			Yes		
Office of Early Learning		Statutory Authority:			14-15 01			Legislative Consultation:			Yes		
		Agency Log#:			B0042			Review Period:			From: 8/27/2014 To: 9/10/2014		
		EOG Log#:						Date Sent on Consultation:			8/27/2014		
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		
87	Pgm: Early Learning Svcs Child Care/Dev Blk Grnt Tf G/A-Prtnship/School Read 48220400-103113-00-2098			(10,500,000)	10,500,000		(10,500,000)	10,500,000		(10,500,000)	10,500,000		