

# LEGISLATIVE BUDGET COMMISSION AGENDA

Thursday, September 28, 2000

10:30 A.M. – 2:00 P.M.

Room 412, Knott Building

<b>Members:</b>	<b>Senator Locke Burt</b>	<b>Representative Randy John Ball</b>
	<b>Senator Jim Horne</b>	<b>Representative Ronald A. Greenstein</b>
	<b>Senator Jim King</b>	<b>Representative Carlos A. Lacasa</b>
	<b>Senator Tom Rossin</b>	<b>Representative Evelyn J. Lynn</b>
	<b>Senator Ronald A. Silver</b>	<b>Representative Sandy Murman</b>
	<b>Senator Donald C. Sullivan</b>	<b>Representative Ken Pruitt</b>
	<b>Senator Daniel Webster</b>	<b>Representative Rob Wallace</b>

## I. Consideration of Budget Amendments

LBC ACTIONS

### A. EOG Number B2001-0303

Transferring positions and appropriations to the Agency for Work Force Innovation and the Department of Revenue for implementation of Chapter 2000-165, Laws of Florida

Approved

## II. Consideration of Objections to Proposed Agency Actions

Department of Education's proposed action to implement proviso language following Specific Appropriation 107 in the 2000-2001 General Appropriations Act relating to improving mathematics and science instruction

Discussed - Sent letter to Education Commissioner Requesting Plan

## III. Consideration of Other Business

**Budget Amendment  
EOG #B0303**

**BUDGET AMENDMENT FORM**

Line Item No.	Budget Entity / Fund / Appropriation Category Title  LAS/PBS Account Number	CF	REQUESTED BY AGENCY	RECOMMENDED BY GOVERNOR	APPROVED BY LEGISLATIVE BUDGET COMMISSION
			Appropriation	Appropriation	Appropriation
<b>Florida Agency For Workforce Innovation</b>					
<b><u>Workforce Investment and Accountability</u></b>					
<b><u>Revolving Trust Fund:</u></b>					
<b>Salaries and Benefits</b>					
	Positions	4.0	4.0	4.0	4.0
	Salary Rate	317,582	317,582	317,582	317,582
	75200400-010000-00-2600	313,790	313,790	313,790	313,790
<b>Other Personal Services</b>					
	75200400-030000-00-2600	132,935	132,935	132,935	132,935
<b>Expenses</b>					
	75200400-040000-00-2600	1,198,111	1,198,111	1,198,111	1,198,111
<b>Operating Capital Outlay</b>					
	75200400-060000-00-2600	108,325	108,325	108,325	108,325
<b>Data Processing Services - IMC - LES</b>					
	75200400-210006-00-2600	508,095	508,095	508,095	508,095
<b><u>Workforce Investment and Accountability</u></b>					
<b><u>Special Employment Security Trust Fund:</u></b>					
<b>Expenses</b>					
	75200400-040000-00-2648	225,880	225,880	225,880	225,880
<b>Reimbursement to Federal Government</b>					
	75200400-103087-00-2648	1,300,000	1,300,000	1,300,000	1,300,000
<b>Transfers</b>					
	75200400-180000-00-2648	6,000,000	6,000,000	6,000,000	6,000,000
<b>Purchase of Investments</b>					
	75200400-190000-00-2648	5,000,000	5,000,000	5,000,000	5,000,000
<b>Service Charge to General Revenue</b>					
	75200400-310322-00-2648	550,000	550,000	550,000	550,000

**BUDGET AMENDMENT FORM**

Line Item No.	Budget Entity / Fund / Appropriation Category Title		<b>REQUESTED BY AGENCY</b>	<b>RECOMMENDED BY GOVERNOR</b>	<b>APPROVED BY LEGISLATIVE BUDGET COMMISSION</b>
	LAS/PBS Account Number	CF	Appropriation	Appropriation	Appropriation
<b>Florida Agency For Workforce Innovation</b>					
<b><u>Workforce Information</u></b>					
<b><u>Employment Security Administration Trust Fund:</u></b>					
<b>Salaries and Benefits</b>					
	Positions		106.0	106.0	106.0
	Salary Rate		3,775,817	3,775,817	3,775,817
	75200500-010000-00-2195		3,944,235	3,944,235	3,944,235
<b>Other Personal Services</b>					
	75200500-030000-00-2195		391,481	391,481	391,481
<b>Expenses</b>					
	75200500-040000-00-2195		1,499,802	1,499,802	1,499,802
<b>Operating Capital Outlay</b>					
	75200500-060000-00-2195		240,000	240,000	240,000
<b>Data Processing Services - IMC - LES</b>					
	75200500-210006-00-2195		272,598	272,598	272,598
<b>Transfers</b>					
	75200500-180000-00-2195		505,225	505,225	505,225
<b>Transfers to General Revenue SWCAP</b>					
	75200500-180200-00-2195		37,500	37,500	37,500
<b><u>Unemployment Compensation</u></b>					
<b><u>Employment Security Administration Trust Fund:</u></b>					
<b>Salaries and Benefits</b>					
	Positions		307.0	307.0	307.0
	Salary Rate		11,071,805	11,071,805	11,071,805
	75200200-010000-00-2195		10,839,389	10,839,389	10,839,389
<b>Other Personal Services</b>					
	75200200-030000-00-2195		184,014	184,014	184,014
<b>Expenses</b>					
	75200200-040000-00-2195		3,291,963	3,291,963	3,291,963

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Line Item No.	Budget Entity / Fund / Appropriation Category Title		REQUESTED BY AGENCY	RECOMMENDED BY GOVERNOR	APPROVED BY LEGISLATIVE BUDGET COMMISSION
	LAS/PBS Account Number	CF	Appropriation	Appropriation	Appropriation
	<b>Florida Agency For Workforce Innovation</b>				
	<b><u>Unemployment Compensation</u></b>				
	<b><u>Employment Security Administration Trust Fund:</u></b>				
	<b>Operating Capital Outlay</b>				
	75200200-060000-00-2195		88,034	88,034	88,034
	<b>Contracted Services</b>				
	75200200-100778-00-2195		18,483,706	17,665,185	17,665,185
	<b>Data Processing Services</b>				
	75200200-210006-00-2195		3,683,096	3,683,096	3,683,096
	<b>Transfers</b>				
	75200200-180000-00-2195		2,674,023	2,674,023	2,674,023
	<b>Transfers to General Revenue SWCAP</b>				
	75200200-180200-00-2195		525,000	525,000	525,000
	<b>Refunds - Non-State Revenues</b>				
	75200200-220030-00-2195		75,000	75,000	75,000
	<b>Service Charge to General Revenue</b>				
	75200200-310322-00-2195		18,750	18,750	18,750
	<b><u>Unemployment Compensation Benefit Trust Fund:</u></b>				
	<b>Unemployment Compensation Benefits</b>				
	75200200-110231-00-2765		664,195,062	664,195,062	664,195,062
	<b>Refunds - Non-State Revenues</b>				
	75200200-220030-00-2765		75,000	75,000	75,000

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Line Item No.	Budget Entity / Fund / Appropriation Category Title	CF	REQUESTED BY AGENCY	RECOMMENDED BY GOVERNOR	APPROVED BY LEGISLATIVE BUDGET COMMISSION
			Appropriation	Appropriation	Appropriation
<b>Florida Agency For Workforce Innovation</b>					
<b><u>Unemployment Compensation</u></b>					
<b><u>Unemployment Compensation Clearing Trust Fund:</u></b>					
<b>Transfers</b>					
	75200200-180000-00-2767		637,500,000	637,500,000	637,500,000
<b>Refunds - State Revenues</b>					
	75200200-220020-00-2767		26,250,000	26,250,000	26,250,000
<b><u>Workforce Development</u></b>					
<b><u>General Revenue</u></b>					
<b>G/A Displaced Homemakers</b>					
	75200100-100967-00-1000		17,757	17,757	17,757
<b><u>Displaced Homemaker Trust Fund</u></b>					
<b>G/A Displaced Homemakers</b>					
	75200100-100967-00-2160		1,545,016	1,545,016	1,545,016
<b>Transfers</b>					
	75200100-180000-00-2160		600,000	0	0
<b><u>Workforce Development</u></b>					
<b><u>Employment Security Administration Trust Fund:</u></b>					
<b>Salaries and Benefits</b>					
	Positions		1,043.0	1,043.0	1,043.0
	Salary Rate		35,502,830	35,502,830	35,502,830
	75200100-010000-00-2195		32,386,919	32,386,919	32,386,919
<b>Other Personal Services</b>					
	75200100-030000-00-2195		4,295,001	4,295,001	4,295,001
<b>Expenses</b>					
	75200100-040000-00-2195		10,154,117	10,154,117	10,154,117
<b>Operating Capital Outlay</b>					
	75200100-060000-00-2195		335,000	335,000	335,000
<b>Contract Payments</b>					
	75200100-100757-00-2195		10,015,500	10,015,500	10,015,500
<b>G/A Workforce Dev. Boards-Fed. Welfare-to-Work</b>					
	75200100-100816-00-2195		38,067,384	38,067,384	38,067,384
<b><u>Transfer/EOG/OTTED</u></b>					
	75200100-100823-00-2195		368,147	368,147	368,147
<b>G/A Workforce Investment Act-Adult Allocation</b>					
	75200100-104006-00-2195		31,203,391	31,203,391	31,203,391

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	LAS/PBS Account Number	CF	Appropriation	Appropriation	Appropriation
<b>Florida Agency For Workforce Innovation</b>					
<b><u>Workforce Development</u></b>					
<b><u>Employment Security Administration Trust Fund:</u></b>					
<b>G/A Workforce Investment Act-Youth Allocation</b>					
	75200100-104009-00-2195		22,840,476	22,840,476	22,840,476
<b>G/A Workforce Investment Act-Dislocated Worker</b>					
	75200100-104013-00-2195		28,032,140	28,032,140	28,032,140
<b>Data Processing Services - IMC -LES</b>					
	75200100-210006-00-2195		3,079,944	3,079,944	3,079,944
<b>Regional Data Centers - SUS</b>					
	75200100-210015-00-2195		114,375	114,375	114,375
<b>Transfers</b>					
	75200100-180000-00-2195		6,750,000	6,750,000	6,750,000
<b>Transfers to General Revenue SWCAP</b>					
	75200100-180200-00-2195		975,000	975,000	975,000
<b>Refunds - Non-State Revenues</b>					
	75200100-220030-00-2195		150,000	150,000	150,000
<b>Service Charge to General Revenue</b>					
	75200100-310322-00-2195		337,500	337,500	337,500
<b><u>Workforce Florida, Inc.</u></b>					
<b><u>Revolving Trust Fund:</u></b>					
<b>Salaries and Benefits</b>					
<b>Positions</b>					
		10.0		10.0	10.0
<b>Salary Rate</b>					
	75500000-010000-00-2600		585,642	585,642	585,642
			571,001	571,001	571,001

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	LAS/PBS Account Number	CF	Appropriation	Appropriation	Appropriation
<b>Florida Agency For Workforce Innovation</b>					
<b><u>Welfare Transition</u></b>					
<b><u>General Revenue:</u></b>					
<b>G/A WAGES Coalitions</b>					
	75200300-100815-00-1000		500,000	500,000	500,000
<b><u>Employment Security Administration Trust Fund:</u></b>					
<b>Salaries and Benefits</b>					
	Positions	22.0		23.0	23.0
	Salary Rate	793,426		832,179	832,179
	75200300-010000-00-2195		944,929	1,005,912	1,005,912
<b>Other Personal Services</b>					
	75200300-030000-00-2195		371,658	371,658	371,658
<b>Expenses</b>					
	75200300-040000-00-2195		8,040,250	8,040,250	8,040,250
<b>Operating Capital Outlay</b>					
	75200300-060000-00-2195		21,271	21,271	21,271
<b>Contract Payments</b>					
	75200300-100757-00-2195		26,275,000	26,275,000	26,275,000
<b>G/A WAGES Coalitions</b>					
	75200300-100815-00-2195		128,356,800	128,356,800	128,356,800
<b>Transfers</b>					
	75200300-180000-00-2195		85,044	90,532	90,532

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	LAS/PBS Account Number	CF	Appropriation	Appropriation	Appropriation
<b>Florida Agency For Workforce Innovation</b>					
<b><u>Workforce Investment and Accountability</u></b>					
<b><u>Special Employment Security Trust Fund:</u></b>					
<b>FCO-Asbestos Abatement - Reed Act</b>					
	75200400-080502-94-2648	CF	615.36	0	0
	75200400-080502-95-2648	CF	186,429.08	0	0
<b>FCO-Reed Act Projects Statewide</b>					
	75200400-080903-94-2648	CF	4,212.33	0	0
	75200400-080903-95-2648	CF	33,019.70	790.38	790.38
	75200400-080903-96-2648	CF	10,016.61	0	0
	75200400-080903-97-2648	CF	844,309.26	844,309.26	844,309.26
	75200400-080903-98-2648	CF	421,663.99	421,663.99	421,663.99
	75200400-080903-00-2648	CF	150,000.00	150,000.00	150,000.00
<b>FCO-Major Renovations - Caldwell Building</b>					
	75200400-080924-97-2648	CF	515,231.27	515,231.27	515,231.27
	75200400-080924-99-2648	CF	2,467,496.10	2,467,496.10	2,467,496.10
	7520400-080924-00-2648	CF	3,000,000.00	3,000,000.00	3,000,000.00
<b>FCO-Roof Replacement/Repair - Statewide</b>					
	75200400-082528-00-2648	CF	750,000.00	750,000.00	750,000.00
<b><u>Unemployment Compensation</u></b>					
<b><u>Employment Security Administration Trust Fund:</u></b>					
<b>FCO-Major Renovations - Caldwell Building</b>					
	75200200-080924-00-2195	CF	3,400,000.00	3,400,000.00	3,400,000.00

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<b>Florida Department of Labor and Employment Security</b>					
<b><u>Executive Direction/Support Services</u></b>					
<b><u>Revolving Trust Fund:</u></b>					
2312	<b>Salaries and Benefits</b>				
	Positions				
	Salary Rate				
	54050400-010000-00-2600		(15,234)	(15,234)	(15,234)
2319	<b>Data Processing Services</b>				
	54050400-210006-00-2600		(82,898)	(82,898)	(82,898)
<b><u>Administrative Trust Fund:</u></b>					
2312	<b>Salaries and Benefits</b>				
	54050400-010000-00-2021		(298,556)	(298,556)	(298,556)
2313	<b>Other Personal Services</b>				
	54050400-030000-00-2021		(132,935)	(132,935)	(132,935)
2314	<b>Expenses</b>				
	54050400-040000-00-2021		(1,198,111)	(1,198,111)	(1,198,111.00)
2315	<b>Operating Capital Outlay</b>				
	54050400-060000-00-2021		(108,325)	(108,325)	(108,325.00)
2319	<b>Data Processing Services</b>				
	54050400-210006-00-2021		(425,197)	(425,197)	(425,197)

**BUDGET AMENDMENT FORM**

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<b>Florida Department of Labor and Employment Security</b>					
	<b>Executive Direction/Support Services</b>				
	<b>Special Employment Security Trust Fund:</b>				
2314	<b>Expenses</b>				
	54050400-040000-00-2648		(225,880)	(225,880)	(225,880)
2317A	<b>Reimbursement to Federal Government</b>				
	54050400-103087-00-2648		(1,300,000)	(1,300,000)	(1,300,000)
	<b>Transfers</b>				
	54050400-180000-00-2648		4,000,000	4,000,000	4,000,000
	<b>Purchase of Investments</b>				
	54050400-190000-00-2648		(5,000,000)	(5,000,000)	(5,000,000)
	<b>Service Charge to General Revenue</b>				
	54050400-310322-00-2648		(550,000)	(550,000)	(550,000)

**BUDGET AMENDMENT FORM**

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	LAS/PBS Account Number	CF	Appropriation	Appropriation	Appropriation
	<b><u>Executive Direction/Support Services</u></b>				
	<b><u>Employment Security Administration Trust Fund:</u></b>				
2312	<b>Salaries and Benefits</b>				
	Positions		(64.0)	(64.0)	(64.0)
	Salary Rate		(2,465,773)	(2,465,773)	(2,465,773)
	54050400-010000-00-2195		(2,239,471)	(2,239,471)	(2,239,471)
2313	<b>Other Personal Services</b>				
	54050400-030000-00-2195		(153,000)	(153,000)	(153,000)
2314	<b>Expenses</b>				
	54050400-040000-00-2195		(1,040,000)	(1,040,000)	(1,040,000)
2315	<b>Operating Capital Outlay</b>				
	54050400-060000-00-2195		(200,000)	(200,000)	(200,000)
2319	<b>Data Processing Services</b>				
	54050400-210006-00-2195		(200,000)	(200,000)	(200,000)
	<b>Transfers</b>				
	54050400-180000-00-2195		(375,000)	(375,000)	(375,000)
	<b>Transfers to General Revenue SWCAP</b>				
	54050400-180200-00-2195		(37,500)	(37,500)	(37,500)

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			Appropriation	Appropriation	Appropriation
<b>Florida Department of Labor and Employment Security</b>					
	<b><u>Compliance and Enforcement</u></b>				
	<b><u>Administrative Trust Fund:</u></b>				
2248	<b>Salaries and Benefits</b>				
	Positions	6.0	6.0	6.0	
	Salary Rate	152,761	152,761	152,761	
	54050100-010000-00-2021	154,670	154,670	154,670	
2248A	<b>Expenses</b>				
	54050100-040000-00-2021	87,108	87,108	87,108	
	<b>Transfers</b>				
	54050100-180000-00-2021	18,499	18,499	18,499	
	<b><u>Workforce and Employment Opportunities</u></b>				
	<b><u>Employment Security Administration Trust Fund:</u></b>				
2286	<b>Salaries and Benefits</b>				
	Positions	(1,068.0)	(1,068.0)	(1,068.0)	
	Salary Rate	(36,423,624)	(36,423,624)	(36,423,624)	
	54050207-010000-00-2195	(33,290,421)	(33,290,421)	(33,290,421)	
2286A	<b>Other Personal Services</b>				
	54050207-030000-00-2195	(4,500,000)	(4,500,000)	(4,500,000)	
2286B	<b>Expenses</b>				
	54050207-040000-00-2195	(10,505,868)	(10,505,868)	(10,505,868)	

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	LAS/PBS Account Number	CF	Appropriation	Appropriation	Appropriation
<b>Florida Department of Labor and Employment Security</b>					
<b><u>Workforce and Employment Opportunities</u></b>					
<b><u>Employment Security Administration Trust Fund:</u></b>					
2286C	<b>Operating Capital Outlay</b> 54050207-060000-00-2195		(375,000)	(375,000)	(375,000)
2289	<b>Contract Payments</b> 54050207-100757-00-2195		(10,015,500)	(10,015,500)	(10,015,500)
2290	<b>G/A Workforce Dev. Boards-Fed. Welfare-to-Work</b> 54050207-100816-00-2195		(38,067,384)	(38,067,384)	(38,067,384)
2291	<b><u>Transfer/EOG/OTTED</u></b> 54050207-100823-00-2195		(368,147)	(368,147)	(368,147)
2293	<b>G/A Workforce Investment Act-Adult Allocation</b> 54050207-104006-00-2195		(31,203,391)	(31,203,391)	(31,203,391)
2295	<b>G/A Workforce Investment Act-Youth Allocation</b> 54050207-104009-00-2195		(22,840,476)	(22,840,476)	(22,840,476)
2296	<b>G/A Workforce Investment Act-Dislocated Worker</b> 54050207-104013-00-2195		(28,032,140)	(28,032,140)	(28,032,140)

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	LAS/PBS Account Number		Appropriation	Appropriation	Appropriation
<b>Florida Department of Labor and Employment Security</b>					
<b><u>Workforce and Employment Opportunities</u></b>					
<b><u>Employment Security Administration Trust Fund:</u></b>					
2297	<b>Data Processing Services - IMC -LES</b> 54050207-210006-00-2195		(3,079,944)	(3,079,944)	(3,079,944)
2298	<b>Regional Data Centers - SUS</b> 54050207-210015-00-2195		(114,375)	(114,375)	(114,375)
<b>Transfers</b>					
	54050207-180000-00-2195		(6,831,452)	(6,831,452)	(6,831,452)
<b>Transfers to General Revenue SWCAP</b>					
	54050207-180200-00-2195		(975,000)	(975,000)	(975,000)
<b>Refunds - Non-State Revenues</b>					
	54050207-220030-00-2195		(150,000)	(150,000)	(150,000)
<b>Service Charge to General Revenue</b>					
	54050207-310322-00-2195		(337,500)	(337,500)	(337,500)

**BUDGET AMENDMENT FORM**

Line Item No.	Budget Entity / Fund / Appropriation Category Title		REQUESTED BY AGENCY	RECOMMENDED BY GOVERNOR	APPROVED BY LEGISLATIVE BUDGET COMMISSION
	LAS/PBS Account Number	CF	Appropriation	Appropriation	Appropriation
<b>Florida Department of Labor and Employment Security</b>					
	<b>Unemployment Compensation</b>				
	<b>Employment Security Administration Trust Fund:</b>				
2272	<b>Salaries and Benefits</b>				
	Positions		(782)	(782)	(782)
	Salary Rate		(24,929,673)	(24,929,673)	(24,929,673)
	54050204-010000-00-2195		(24,469,453)	(24,469,453)	(24,469,453)
2272A	<b>Other Personal Services</b>				
	54050204-030000-00-2195		(333,461)	(333,461)	(333,461)
2272B	<b>Expenses</b>				
	54050204-040000-00-2195		(5,561,383)	(5,561,383)	(5,561,383)
2272C	<b>Operating Capital Outlay</b>				
	54050204-060000-00-2195		(88,033)	(88,033)	(88,033)
2276	<b>Data Processing Services</b>				
	54050204-210006-00-2195		(5,416,744)	(5,416,744)	(5,416,744)
	<b>Transfers</b>				
	54050204-180000-00-2195		(4,500,000)	(4,500,000)	(4,500,000)
	<b>Transfers to General Revenue SWCAP</b>				
	54050204-180200-00-2195		(525,000)	(525,000)	(525,000)

**BUDGET AMENDMENT FORM**

Line Item No.	Budget Entity / Fund / Appropriation Category Title		REQUESTED BY AGENCY	RECOMMENDED BY GOVERNOR	APPROVED BY LEGISLATIVE BUDGET COMMISSION
	LAS/PBS Account Number	CF	Appropriation	Appropriation	Appropriation
2275	<b>Florida Department of Labor and Employment Security</b>				
	<b><u>Unemployment Compensation</u></b>				
	<b><u>Employment Security Administration Trust Fund:</u></b>				
	<b>Refunds - Non-State Revenues</b>				
	54050204-220030-00-2195		(75,000)	(75,000)	(75,000)
	<b>Service Charge to General Revenue</b>				
	54050204-310322-00-2195		(18,750)	(18,750)	(18,750)
	<b><u>Unemployment Compensation Benefit Trust Fund:</u></b>				
<b>Unemployment Compensation Benefits</b>					
54050204-110231-00-2765		(664,195,062)	(664,195,062)	(664,195,062)	
<b>Refunds - Non-State Revenues</b>					
54050204-220030-00-2765		(75,000)	(75,000)	(75,000)	
<b><u>Unemployment Compensation Clearing Trust Fund:</u></b>					
<b>Transfers</b>					
54050204-180000-00-2767		(637,500,000)	(637,500,000)	(637,500,000)	
<b>Refunds - State Revenues</b>					
54050204-220020-00-2767		(26,250,000)	(26,250,000)	(26,250,000)	

**BUDGET AMENDMENT FORM**

Line Item No.	Budget Entity / Fund / Appropriation Category Title	REQUESTED BY AGENCY	RECOMMENDED BY GOVERNOR	APPROVED BY LEGISLATIVE BUDGET COMMISSION
	LAS/PBS Account Number	CF	Appropriation	Appropriation
<b>Florida Department of Labor and Employment Security</b>				
	<b><u>Workers' Compensation</u></b>			
	<b><u>Workers' Compensation Administration Trust Fund:</u></b>			
2257	<b>Salaries and Benefits</b>			
	Positions			
	Salary Rate	3,618	3,618	3,618
	54050202-010000-00-2795	4,341	4,341	4,341
	<b><u>Unemployment Appeals Commission</u></b>			
	<b><u>Employment Security Administration Trust Fund:</u></b>			
2282	<b>Salaries and Benefits</b>			
	Positions			
	Salary Rate			
	54050206-010000-00-2195	(1,412,411)	(1,412,411)	(1,412,411)
2283	<b>Other Personal Services</b>	(43,800)	(43,800)	(43,800)
2284	<b>Expenses</b>	(284,855)	(284,855)	(284,855)
2284A	<b>Operating Capital Outlay</b>	(75,553)	(75,553)	(75,553)
	54050206-060000-00-2195			
	<b>Transfers</b>			
	54050206-180000-00-2195	(135,000)	(135,000)	(135,000)

**BUDGET AMENDMENT FORM**

Line Item No.	Budget Entity / Fund / Appropriation Category Title		REQUESTED BY AGENCY	RECOMMENDED BY GOVERNOR	APPROVED BY LEGISLATIVE BUDGET COMMISSION
	LAS/PBS Account Number	CF	Appropriation	Appropriation	Appropriation
<b>Florida Department of Labor and Employment Security</b>					
	<b><u>Unemployment Appeals Commission</u></b>				
	<b><u>Employment Security Administration Trust Fund:</u></b>				
	<b>Transfers to General Revenue SWCAP</b>				
	54050206-180200-00-2195		(22,500)	(22,500)	(22,500)
	<b><u>Refunds - Non-State Revenues</u></b>				
	54050206-220030-00-2195		(22,500)	(22,500)	(22,500)
	<b><u>Unemployment Appeals Commission</u></b>				
	<b><u>Administrative Trust Fund:</u></b>				
2282	<b>Salaries and Benefits</b>				
	Positions				
	Salary Rate				
	54050206-010000-00-2021		1,412,411	1,412,411	1,412,411
2283	<b>Other Personal Services</b>				
	54050206-030000-00-2021		43,800	43,800	43,800
2284	<b>Expenses</b>				
	54050206-040000-00-2021		284,855	284,855	284,855
2284A	<b>Operating Capital Outlay</b>				
	54050206-060000-00-2021		75,553	75,553	75,553

**BUDGET AMENDMENT FORM**

Line Item No.	Budget Entity / Fund / Appropriation Category Title	CF	REQUESTED BY AGENCY	RECOMMENDED BY GOVERNOR	APPROVED BY LEGISLATIVE BUDGET COMMISSION
	LAS/PBS Account Number		Appropriation	Appropriation	Appropriation
<b>Florida Department of Labor and Employment Security</b>					
	<b><u>Unemployment Appeals Commission</u></b>				
	<b><u>Administrative Trust Fund:</u></b>				
	<b>Transfers</b>				
	54050206-180000-00-2021		135,000	135,000	135,000
	<b>Transfers to General Revenue SWCAP</b>				
	54050206-180200-00-2021		22,500	22,500	22,500
	<b><u>Refunds - Non-State Revenues</u></b>				
	54050206-220030-00-2021		22,500	22,500	22,500

**BUDGET AMENDMENT FORM**

Line Item No.	Budget Entity / Fund / Appropriation Category Title		REQUESTED BY AGENCY	RECOMMENDED BY GOVERNOR	APPROVED BY LEGISLATIVE BUDGET COMMISSION
	LAS/PBS Account Number	CF	Appropriation	Appropriation	Appropriation
<b>Florida Department of Labor and Employment Security</b>					
<b><u>Office of the Secretary and Administrative Services</u></b>					
<b><u>Special Employment Security Trust Fund:</u></b>					
<b>FCO-Asbestos Abatement - Reed Act</b>					
	54010000-080502-94-2648	CF	(615.36)	0	0
	54010000-080502-95-2648	CF	(186,429.08)	0	0
<b>FCO-Reed Act Projects Statewide</b>					
	54010000-080903-94-2648	CF	(4,212.33)	0	0
	54010000-080903-95-2648	CF	(33,019.70)	(790.38)	(790.38)
	54010000-080903-96-2648	CF	(10,016.61)	0	0
	54010000-080903-97-2648	CF	(844,309.26)	(844,309.26)	(844,309.26)
	54010000-080903-98-2648	CF	(421,663.99)	(421,663.99)	(421,663.99)
	54010000-080903-00-2648	CF	(150,000.00)	(150,000.00)	(150,000.00)
<b>FCO-Major Renovations - Caldwell Building</b>					
	54010000-080924-97-2648	CF	(515,231.27)	(515,231.27)	(515,231.27)
	54010000-080924-99-2648	CF	(2,467,496.10)	(2,467,496.10)	(2,467,496.10)
	54010000-080924-00-2648	CF	(3,000,000.00)	(3,000,000.00)	(3,000,000.00)
<b>FCO-Roof Replacement/Repair - Statewide</b>					
	54010000-082528-00-2648	CF	(750,000.00)	(750,000.00)	(750,000.00)
<b><u>Employment Security Administration Trust Fund:</u></b>					
<b>FCO-Major Renovations - Caldwell Building</b>					
	54010000-080924-00-2195	CF	(3,400,000.00)	(3,400,000.00)	(3,400,000.00)

**BUDGET AMENDMENT FORM**

Line Item No.	Budget Entity / Fund / Appropriation Category Title	CF	REQUESTED BY AGENCY Appropriation	RECOMMENDED BY GOVERNOR Appropriation	APPROVED BY LEGISLATIVE BUDGET COMMISSION Appropriation
<b>DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY</b>					
	Workforce Placement/Assistance Unemployment Compensation				
	Employment Security Administration Trust Fund:				
2272	Salaries and Benefits				
	Positions		(5.0)	(5.0)	(5.0)
	Salary Rate		(144,706)	(144,706)	(144,706)
	54050204-010000-00-2195		(189,564)	(189,564)	(189,564)
	Workforce Placement Assistance Workers' Compensation				
	Workers Compensation Administration Trust Fund:				
2257	Salaries and Benefits				
	Positions		5.0	5.0	(5.0)
	Salary Rate		144,706	144,706	(144,706)
	54050202-010000-00-2795		189,564	189,564	(189,564)

**BUDGET AMENDMENT FORM**

Line Item No.	Budget Entity / Fund / Appropriation Category Title		REQUESTED BY AGENCY	RECOMMENDED BY GOVERNOR	APPROVED BY LEGISLATIVE BUDGET COMMISSION
	LAS/PBS Account Number	CF	Appropriation	Appropriation	Appropriation
<b>Department of Children and Families</b>					
420	WAGES AND EMPLOYMENT SUPPORTS ADMINISTRATIVE TRUST FUND SALARIES AND BENEFITS				
		Positions	(6.0)	(6.0)	(6)
		Salary Rate	(256,206)	(256,206)	(256,206)
	60910706-010000-00-2021		(239,248)	(239,248)	(239,248)
421	OTHER PERSONAL SERVICES				
	60910706-030000-00-2021		(18,161)	(18,161)	(18,161)
422	EXPENSES				
	60910706-040000-00-2021		(90,184)	(90,184)	(90,184)
423	OPERATING CAPITAL OUTLAY				
	60910706-060000-00-2021		(5,153)	(5,153)	(5,153)
277	ASSISTANT SECRETARY FOR ADMIN. ADMINISTRATIVE TRUST FUND SALARIES AND BENEFITS				
		Positions	(1.0)	(1.0)	(1)
		Salary Rate	(23,681)	(23,681)	(23,681)
	60900203-010000-00-2021		(22,911)	(22,911)	(22,911)
279	EXPENSES				
	60900203-040000-00-2021		(4,500)	(4,500)	(4,500)

**BUDGET AMENDMENT FORM**

Line Item No.	Budget Entity / Fund / Appropriation Category Title		REQUESTED BY AGENCY	RECOMMENDED BY GOVERNOR	APPROVED BY LEGISLATIVE BUDGET COMMISSION			
	LAS/PBS Account Number	CF	Appropriation	Appropriation	Appropriation			
<b>Department of Education</b>								
148E	PROGRAM: COMMUNITY COLLEGE PROGRAM POSTSECONDARY EDU/ WRKFRC TRNG							
	<u>General Revenue</u> G/A - Displaced Homemakers 48400600-100967-00-1000					(17,757)	(17,757)	(17,757)
	<u>Displaced Homemaker Trust Fund</u> G/A - Displaced Homemakers 48400600-100967-00-2160					(1,545,016)	(1,545,016)	(1,545,016)
<u>Transfers</u> 48400600-180000-00-2160		600,000	600,000	600,000				

**BUDGET AMENDMENT FORM**

Line Item No.	Budget Entity / Fund / Appropriation Category Title	REQUESTED BY AGENCY		RECOMMENDED BY GOVERNOR	APPROVED BY LEGISLATIVE BUDGET COMMISSION
		LAS/PBS Account Number	CF	Appropriation	Appropriation
<b>Department of Management Services</b>					
<b>State Employee Leasing Program</b>					
<b>Administrative Trust Fund</b>					
2378	Salaries and Benefits				
	Positions	(10.0)	(10.0)	(10.0)	(10.0)
	Salary Rate	(585,642)	(585,642)	(585,642)	(585,642)
	72010300-010000-00-2021	(571,000)	(571,000)	(571,000)	(571,000)
<b>WAGES Contracting Program</b>					
<b>Work and Gain Economic Self-Sufficiency (WAGES)</b>					
<b>General Revenue</b>					
2407	G/A - Wages Coalitions				
	72550100-100815-00-1000	(500,000)	(500,000)	(500,000)	(500,000)
<b>Grants and Donations Trust Fund</b>					
2402	Salaries and Benefits				
	Positions	(15.0)	(16.0)	(16.0)	(16.0)
	Salary Rate	(513,539)	(552,292)	(552,292)	(552,292)
	72550100-010000-00-2339	(682,770)	(743,753)	(743,753)	(743,753)
2403	Other Personal Services				
	72550100-030000-00-2339	(353,497)	(353,497)	(353,497)	(353,497)
2404	Expenses				
	72550100-040000-00-2339	(7,945,566)	(7,945,566)	(7,945,566)	(7,945,566)
2405	Operating Capital Outlay				
	72550100-060000-00-2339	(16,118)	(16,118)	(16,118)	(16,118)
2406	Contract Payments				
	72550100-100757-00-2339	(26,275,000)	(26,275,000)	(26,275,000)	(26,275,000)
2407	G/A - Wages Coalitions				
	72550100-100815-00-2339	(128,356,800)	(128,356,800)	(128,356,800)	(128,356,800)

**BUDGET AMENDMENT FORM**

Line Item No.	Budget Entity / Fund / Appropriation Category Title		REQUESTED BY AGENCY	RECOMMENDED BY GOVERNOR	APPROVED BY LEGISLATIVE BUDGET COMMISSION
	LAS/PBS Account Number	CF	Appropriation	Appropriation	Appropriation
<b>Department of Revenue</b>					
2580A	Taxpayer Education and Registration Grants and Donations Trust Fund Salaries and Benefits Positions		50.0	50.0	50.0
	Salary Rate		1,440,572	1,440,572	1,440,572
	73400300-010000-00-2339		1,350,536	1,350,536	1,350,536
2580C	Expenses				
	73400300-040000-00-2339		537,977	537,977	537,977
2580D	Operating Capital Outlay				
	73400300-060000-00-2339		7,513	7,513	7,513
2580E	Risk Management Insurance				
	73400300-103241-00-2339		45,770	0	0
2580F	Data Processing Services				
	Information Management Center - LES				
	73400300-210006-00-2339		561,928	561,928	561,928

**BUDGET AMENDMENT FORM**

Line Item No.	Budget Entity / Fund / Appropriation Category Title	CF	REQUESTED BY AGENCY	RECOMMENDED BY GOVERNOR	APPROVED BY LEGISLATIVE BUDGET COMMISSION
			Appropriation	Appropriation	Appropriation
<b>Department of Revenue</b>					
2580G	Filing Compliance				
	Grants and Donations Trust Fund				
2580G	Salaries and Benefits				
	Positions		93.0	93.0	93.0
2580G	Salary Rate		2,354,157	2,354,157	2,354,157
	73400400-010000-00-2339		2,207,022	2,207,022	2,207,022
2580H	Other Personal Services				
	73400400-030000-00-2339		154,619	154,619	154,619
2580I	Expenses				
	73400400-040000-00-2339		1,692,300	1,692,300	1,692,300
2580J	Operating Capital Outlay				
	73400400-060000-00-2339		13,973	13,973	13,973
2580K	Risk Management Insurance				
	73400400-103241-00-2339		74,796	0	0
2580L	Data Processing Services				
	Information Management Center - LES 73400400-210006-00-2339		1,045,187	1,045,187	1,045,187

**BUDGET AMENDMENT FORM**

Line Item No.	Budget Entity / Fund / Appropriation Category Title	LAS/PBS Account Number	CF	REQUESTED BY AGENCY	RECOMMENDED BY GOVERNOR	APPROVED BY LEGISLATIVE BUDGET COMMISSION
				Appropriation	Appropriation	Appropriation
<b>Department of Revenue</b>						
2580M	Remittance Accounting					
	Grants and Donations Trust Fund					
2580M	Salaries and Benefits					
	Positions		1.0	1.0	1.0	1.0
2580M	Salary Rate		41,493	41,493	41,493	41,493
	73400500-010000-00-2339		38,899	38,899	38,899	38,899
2580O	Expenses					
	73400500-040000-00-2339		10,816	10,816	10,816	10,816
2580W	Operating Capital Outlay					
	73400500-060000-00-2339		150	150	150	150
2580Y	Risk Management Insurance					
	73400500-103241-00-2339		1,318	0	0	0
2580Z	Data Processing Services					
	Information Management Center - LES					
	73400500-210006-00-2339		11,239	11,239	11,239	11,239

**BUDGET AMENDMENT FORM**

Line Item No.	Budget Entity / Fund / Appropriation Category Title		REQUESTED BY AGENCY	RECOMMENDED BY GOVERNOR	APPROVED BY LEGISLATIVE BUDGET COMMISSION
	LAS/PBS Account Number	CF	Appropriation	Appropriation	Appropriation
<b>Department of Revenue</b>					
2580AA	Enforced Compliance				
	Grants and Donations Trust Fund				
2580AA	Salaries and Benefits				
	Positions		148.0	148.0	148.0
2580AA	Salary Rate		4,890,602	5,490,578	5,490,578
	73400600-010000-00-2339		4,584,939	5,364,908	5,364,908
2580AC	Expenses				
	73400600-040000-00-2339		1,599,399	1,599,399	1,599,399
2580AD	Operating Capital Outlay				
	73400600-060000-00-2339		22,237	22,237	22,237
2580AG	Risk Management Insurance				
	73400600-103241-00-2339		155,384	0	0
2580AH	Data Processing Services				
	Information Management Center - LES 73400600-210006-00-2339		1,663,308	1,663,308	1,663,308

**BUDGET AMENDMENT FORM**

Line Item No.	Budget Entity / Fund / Appropriation Category Title		<b>REQUESTED BY AGENCY</b>	<b>RECOMMENDED BY GOVERNOR</b>	<b>APPROVED BY LEGISLATIVE BUDGET COMMISSION</b>
	LAS/PBS Account Number	CF	Appropriation	Appropriation	Appropriation
<b>Department of Revenue</b>					
2516	Executive Direction and Support Services Grants and Donations Trust Fund Salaries and Benefits Positions Salary Rate 73010100-010000-00-2339		9.0 267,292 250,587	9.0 267,292 250,587	9.0 267,292 250,587
2518	Expenses 73010100-040000-00-2339		60,669	60,669	60,669
2524	Risk Management Insurance 73010100-103241-00-2339		8,493	0	0

**BUDGET AMENDMENT FORM**

Line Item No.	Budget Entity / Fund / Appropriation Category Title		REQUESTED BY AGENCY	RECOMMENDED BY GOVERNOR	APPROVED BY LEGISLATIVE BUDGET COMMISSION
	LAS/PBS Account Number	CF	Appropriation	Appropriation	Appropriation
<b>Department of Revenue</b>					
2581	Information Technology Grants and Donations Trust Fund Salaries and Benefits Positions Salary Rate 73710100-010000-00-2339		5.0 205,516  192,672	5.0 205,516  192,672	5.0 205,516  192,672
2583	Expenses 73710100-040000-00-2339		825,246	825,246	825,246
2584	Operating Capital Outlay 73710100-060000-00-2339		54,000	54,000	54,000
2585	Risk Management Insurance 73710100-103241-00-2339		6,530	0	0

**Proposed Agency Action  
Department of Education**



**TONI JENNINGS**  
*President of the Senate*

# THE FLORIDA LEGISLATURE

## LEGISLATIVE BUDGET COMMISSION

**Location**  
201 Capitol

**Mailing Address**  
404 South Monroe Street  
Tallahassee, Florida 32399-1100  
(850) 487-5140

Senator Locke Burt, *Chairman*  
Rep. Carlos A. Lacasa, *Vice Chairman*  
Legislature's Website: <http://www.leg.state.fl.us>



**JOHN THRASHER**  
*Speaker of the House of Representatives*

October 3, 2000

The Honorable Tom Gallagher  
Commissioner of Education  
PL 08 The Capitol  
Tallahassee, Florida 32399-0400

Dear Commissioner Gallagher:

The Legislative Budget Commission has met and reviewed your request for proposals for math and science instruction funds appropriated in Specific Appropriation 107. The Commission has determined that it is not clear that the variable grant award amount identified in your request for proposals is consistent with legislative intent. Legislative intent is that \$3,000,000 appropriated in Specific Appropriation 107 for math and science instruction be used in its entirety for that purpose. Therefore, the purpose of this letter is to request that the Department provide a spending plan which assures the Commission that the entire \$3,000,000 appropriated in Specific Appropriation 107 will be expended in accordance with the proviso and legislative intent. The Department should be prepared to present and discuss the plan on October 19, 2000 at the next Legislative Budget Commission meeting.

Sincerely,

Locke Burt, Chairman

cc: The Honorable Jeb Bush, Governor of Florida  
The Honorable Toni Jennings, President of the Senate  
The Honorable John Thrasher, Speaker of the House of Representatives