



LEGISLATIVE BUDGET COMMISSION

Joe Negron, Chair Lisa Carlton, Vice Chair

ACTION PACKET

MEETING PACKET
October 20, 2005
1:30 p.m. – 3:30 p.m.
212 Knott Building

Legislative Budget Commission Attendance Record

Date: 20-Oct-05 Time: 1:30 - 3:30 p.m. Location: 212 Knott

Attendance

	Present/ (*)	Excused
SENATE MEMBERS		
Lisa Carlton, Vice Chair		X
JD Alexander	X	
Jeff Atwater		X
Mike Fasano	X	
Les Miller	X	
Burt Saunders	X	
Rod Smith	X	
Senate Totals	5	
HOUSE MEMBERS		
Joe Negron, Chair	X	
Gustavo Barreiro		Х
Kim Berfield	X	
Don Davis		X
Ron Greenstein	X	
Will Kendrick	Х	
Stan Mayfield	Х	
House Totals	5	
COMMISSION ATTENDANCE		

Announce Quorom Present Quorom = 4 Senators, 4 Representatives + 1 extra from either House

^{*} Indicates Present via Conf Call

THE FLORIDA LEGISLATURE



Tom Lee President of the Senate

LEGISLATIVE BUDGET COMMISSION

Location 221 The Capitol

Mailing Address

402 South Monroe Street Tallahassee, Florida 32399-1300 (850) 488-6204

Representative Joe Negron, Chair Senator Lisa Carlton, Vice Chair



Allan G. Bense Speaker of the House of Representatives

October 20, 2005

Mr. Michael Hansen, Director Office of Policy and Budget Executive Office of the Governor 1601 The Capitol Tallahassee, FL 32399-0001

Dear Mr. Hansen:

Pursuant to the provisions of Chapter 216, Florida Statutes, the Legislative Budget Commission met on October 20, 2005, and took the following actions as provided on the enclosed Legislative Budget Commission forms:

I. Consideration of the following budget amendments for Fiscal Year 2005-06:

Department of Agriculture and Consumer Services	
(EOG#0204)	APPROVED
Department of Financial Services	
(EOG#0205)	APPROVED
Department of Revenue	
(EOG#0207)	APPROVED
Department of Revenue	
(EOG#0208)	APPROVED
Agency for Health Care Administration	
(EOG#0200	APPROVED
Department of Children and Families	
(EOG#0194)	APPROVED
Department of Children and Families	•
(EOG#0220)	APPROVED
Department of Children and Families	
(EOG#0240)	APPROVED
Department of Children and Families	
(EOG#0225)	APPROVED
	Department of Financial Services (EOG#0205) Department of Revenue (EOG#0207) Department of Revenue (EOG#0208) Agency for Health Care Administration (EOG#0200 Department of Children and Families (EOG#0194) Department of Children and Families (EOG#0220) Department of Children and Families (EOG#0220) Department of Children and Families (EOG#0240)

10. Department of Children and Families	
(EOG#0241)	APPROVED
11. Department of Corrections	
(EOG#0201)	APPROVED
12. Department of Corrections	
(EOG#0202)	APPROVED
13. Agency for Workforce Innovation	
(EOG#0219)	APPROVED
14. Department of Community Affairs	•
(EOG#0148)	APPROVED
15. Department of State	
(EOG#P-0029)	APPROVED
16. Department of Transportation	
(EOG#W-0030)	APPROVED

II. Other Business

Sincerely,

Joe Negron, Chair

Legislative Budget Commission

Enclosures

cc: Honorable Tom Gallagher, Chief Financial Officer

Date: 20-Oct-05 Time: 1:30 - 3:30 p.m. Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
DACS EOG#B2006-0204	SENATE MEMBERS		
	Lisa Carlton		
APPROVED W/OUT OBJ.	JD Alexander		
	Jeff Atwater		
	Mike Fasano		
	Les Miller		
	Burt Saunders		
	Rod Smith		
	HOUSE MEMBERS		
	Joe Negron, Chair		
	Gustavo Barreiro		
	Kim Berfield		
	Don Davis		
	Ron Greenstein		
	Will Kendrick		
	Stan Mayfield		

MOTION OR ITEM:		YEA	NAY
DFS EOG#B2006-0205	SENATE MEMBERS		
	Lisa Carlton		
APPROVED W/OUT OBJ.	JD Alexander		
	Jeff Atwater		
	Mike Fasano		
	Les Miller		
	Burt Saunders		
	Rod Smith	1	
	HOUSE MEMBERS		
	Joe Negron, Chair		
	Gustavo Barreiro		
	Kim Berfield		
	Don Davis		
	Ron Greenstein		
	Will Kendrick		
	Stan Mayfield	 	

Date: 20-Oct-05 Time: 1:30-3:30 p.m. Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
DOR EOG #B2006-0207	SENATE MEMBERS		
	Lisa Carlton		
APPROVED W/OUT OBJ.	JD Alexander		
	Jeff Atwater		
	Mike Fasano		
	Les Miller		
	Burt Saunders		
	Rod Smith		
	HOUSE MEMBERS		
	Joe Negron, Chair		
	Gustavo Barreiro		
	Kim Berfield		
	Don Davis	·	
	Ron Greenstein		
	Will Kendrick		
	Stan Mayfield		

MOTION OR ITEM:		YEA	NAY
DOR EOG#B2006-0208	SENATE MEMBERS		
	Lisa Carlton		
APPROVED W/OUT OBJ.	JD Alexander		
	Jeff Atwater		
	Mike Fasano		
	Les Miller		
	Burt Saunders		
	Rod Smith		
	HOUSE MEMBERS		
	Joe Negron, Chair		
	Gustavo Barreiro		
	Kim Berfield		
	Don Davis		
	Ron Greenstein		
	Will Kendrick		
	Stan Mayfield		

Date: 20-Oct-05 Time: 1:30 - 3:30 p.m. Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
AHCA EOG#B2006-0200	SENATE MEMBERS		
	Lisa Carlton		
APPROVED W/OUT OBJ.	JD Alexander		
	Jeff Atwater		
	Mike Fasano		
	Les Miller		
	Burt Saunders		
	Rod Smith		
	HOUSE MEMBERS		
	Joe Negron, Chair		·
	Gustavo Barreiro		
	Kim Berfield		
	Don Davis		
	Ron Greenstein		
	Will Kendrick		
	Stan Mayfield		

MOTION OR ITEM:		YEA	NAY
DCF EOG#2006-0194	SENATE MEMBERS		
	Lisa Carlton		
APPROVED W/OUT OBJ.	JD Alexander		
	Jeff Atwater		
	Mike Fasano		
	Les Miller		
	Burt Saunders		
	Rod Smith		
	HOUSE MEMBERS		
	Joe Negron, Chair		
	Gustavo Barreiro		
	Kim Berfield		
	Don Davis		
	Ron Greenstein		
	Will Kendrick		
	Stan Mayfield		

Date: 20-Oct-05 Time: 1:30 - 3:30 p.m. Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
DCF EOG#B2006-0220	SENATE MEMBERS		
	Lisa Carlton		
APPROVED W/OUT OBJ.	JD Alexander		
	Jeff Atwater		
	Mike Fasano		
	Les Miller		
	Burt Saunders		
	Rod Smith		
	HOUSE MEMBERS		
	Joe Negron, Chair		
	Gustavo Barreiro		
	Kim Berfield		
	Don Davis		
	Ron Greenstein		
	Will Kendrick		
	Stan Mayfield		

MOTION OR ITEM:		YEA	NAY
DCF EOG#B2006-0240	SENATE MEMBERS		
	Lisa Carlton		
APPROVED W/OUT OBJ.	JD Alexander		
	Jeff Atwater		
	Mike Fasano		
	Les Miller		
	Burt Saunders		
	Rod Smith		
	HOUSE MEMBERS		
	Joe Negron, Chair		
	Gustavo Barreiro		
	Kim Berfield		
	Don Davis		
	Ron Greenstein		
	Will Kendrick		
	Stan Mayfield		

Date: 20-Oct-05 Time: 1:30 p.m. - 3:30 p.m. Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
DCF EOG#B2006-0225	SENATE MEMBERS		
	Lisa Carlton		
APPROVED W/OUT OBJ.	JD Alexander		
	Jeff Atwater		
	Mike Fasano		
	Les Miller		
	Burt Saunders		
	Rod Smith		
	HOUSE MEMBERS		
	Joe Negron, Chair		
	Gustavo Barreiro		
	Kim Berfield		
	Don Davis		
	Ron Greenstein		
	Will Kendrick		
	Stan Mayfield		

MOTION OR ITEM:		YEA	NAY
DCF EOG#B2006-0241	SENATE MEMBERS		
	Lisa Carlton		
APPROVED W/OUT OBJ.	JD Alexander		
	Jeff Atwater		
	Mike Fasano		
	Les Miller		
	Burt Saunders		
	Rod Smith		
	HOUSE MEMBERS		
	Joe Negron, Chair		
	Gustavo Barreiro		
	Kim Berfield		
	Don Davis		
	Ron Greenstein		
	Will Kendrick		
	Stan Mayfield		

Date: 20-Oct-05 Time: 1:00 - 3:30 p.m. Location: 212 Knott

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MOTION OR ITEM:		YEA	NAY
DOC EOG#B2006-0201	SENATE MEMBERS	*	
	Lisa Carlton		
APPROVED W/OUT OBJ.	JD Alexander		
	Jeff Atwater		
	Mike Fasano		
	Les Miller		
	Burt Saunders		
	Rod Smith		
	HOUSE MEMBERS		
	Joe Negron, Chair		
	Gustavo Barreiro		
	Kim Berfield		
	Don Davis		
	Ron Greenstein		
	Will Kendrick		
	Stan Mayfield		
	L		<u> </u>

MOTION OR ITEM:		YEA	NAY
DOC EOG#B2006-0202	SENATE MEMBERS		
	Lisa Carlton		
APPROVED W/OUT OBJ.	JD Alexander		
	Jeff Atwater		
	Mike Fasano		
	Les Miller		
	Burt Saunders	·	
	Rod Smith		
	HOUSE MEMBERS		
	Joe Negron, Chair		
	Gustavo Barreiro		
	Kim Berfield		
	Don Davis		
	Ron Greenstein		
	Will Kendrick		
	Stan Mayfield		_

Date: 20-Oct-05 Time: 1:30 - 3:30 p.m. Location: 212 Knott

MOTION OR ITEM:			NAY
AWI EOG#B2006-0219	SENATE MEMBERS		
	Lisa Carlton		
APPROVED W/OUT OBJ.	JD Alexander		
	Jeff Atwater		
	Mike Fasano		
	Les Miller		
	Burt Saunders		
	Rod Smith		
	HOUSE MEMBERS		
	Joe Negron, Chair		
	Gustavo Barreiro		
	Kim Berfield		
	Don Davis		
	Ron Greenstein		
	Will Kendrick		
	Stan Mayfield		

MOTION OR ITEM:		YEA	NAY
DCA EOG#B2006-0148	SENATE MEMBERS		
	Lisa Carlton		
APPROVED W/OUT OBJ.	JD Alexander		
	Jeff Atwater		
	Mike Fasano		
	Les Miller		
	Burt Saunders		
	Rod Smith	···	
	HOUSE MEMBERS		
	Joe Negron, Chair		
	Gustavo Barreiro		
	Kim Berfield		
	Don Davis		
	Ron Greenstein	- 12-	
	Will Kendrick		
	Stan Mayfield		

Date: 20-Oct-05 Time: 2:00 - 4:00 p.m. Location: 212 Knott

MOTION OR ITEM:			NAY	
DOS EOG#P2006-0029	SENATE MEMBERS	YEA NA		
	Lisa Carlton			
APPROVED W/OUT OBJ.	JD Alexander			
	Jeff Atwater			
	Mike Fasano			
	Les Miller			
	Burt Saunders			
	Rod Smith			
	HOUSE MEMBERS			
	Joe Negron, Chair			
	Gustavo Barreiro			
	Kim Berfield			
	Don Davis			
	Ron Greenstein			
	Will Kendrick			
	Stan Mayfield			

MOTION OR ITEM:		YEA	NAY
DOT EOG#W2006-0030	SENATE MEMBERS		
	Lisa Carlton		
APPROVED W/OUT OBJ.	JD Alexander		
	Jeff Atwater		
	Mike Fasano		
	Les Miller		
	Burt Saunders		
	Rod Smith		
	HOUSE MEMBERS		
	Joe Negron, Chair		
	Gustavo Barreiro		
	Kim Berfield		
	Don Davis		
	Ron Greenstein		
	Will Kendrick		
	Stan Mayfield		



		_ Date _//	120/2005		
Bill No.	011	,	140/2003		-
Name	Hlan Levi		· · · · · · · · · · · · · · · · · · ·	<i>A A</i> ·	'' / /
Title	Secretary, A	gency for	Health Ca	ne Hamini	stratur
Address	2727 Mah	an Drive			-
City	Tallahass	eo.	State/Zip_	FI 323	58
Phone Number	488 922	-7245			=
Representing	AHCA				-
Lobbyist (registe	ered) Yes	No No			
State Employee	Yes	No			
I w	rish to speak:		J	Proponent	
*I]	have been request	ed to speak:	7	Opponent	
				Information	
Subject matter:	Budget	Amondmen	*# B-0) <i>006-0</i> 3	00
					_
Committee/Sub	committee:				_
*If you are of the Cha	e appearing at the ir before leaving.	request of the	Chair, you mus	st get signatu	re
Appearing	at request of Cha	ir 🗍			
Approved 1	by			Chair	

Copies to:

Original - Committee/Subcommittee Copy - Person requested to appear

±∞25 APPEARANCE RECORD 40240 Bill No. Name Title Address _____ State /Zip <u>32399</u> City Phone Number Representing Yes Lobbyist (registered) State Employee Proponent I wish to speak: *I have been requested to speak: Opponent Information | Subject matter: Council/Committee/Subcommittee: *If you are appearing at the request of the Chair, you must get signature of the Chair before leaving. Appearing at request of Chair

COUNCIL/COMMITTEE/SUBCOMMITTEE

Copies to:

Original - Council/Committee/Subcommittee

Chair

Copy - Person requested to appear

Approved by _____



Bill N	Vo.	EOG	205	_ Dat	e	0/20/) S		-
Name	е	Ric	K Mah	ler		•	···· '		-
Title		De	pury C	huf of	S	aff			-
Addr	ess	Pi		Capdo	4		10.00		-
City			· · · · · · · · · · · · · · · · · · ·			s	tate /Zip		-
Phon	e Number	4/2	3-4900	7				· · · · · · · · · · · · · · · · · · ·	-
Repre	esenting	D.F.	<u> </u>				·····		-
Lobb	yist (registe	ered)	Yes	Z	No				
State	Employee		Yes		No				
	I w	ish to sp	eak:			7		Proponent	
	*I	nave bee	n requeste	ed to spe	ak: []		Opponent	
								Information	
Subje	ect matter:	4	Pak M	<u>lonagi</u>	anen	<i>‡</i>	***		-
Coun	cil/Commit	tee/Subc	ommittee:						-
	*If you are		_	request	of the	Chair	, you mus	st get signatur	е
	Appearing	at reque	st of Chair	r 🗖					
	Approved b	ру						Chair	

Copies to:

 ${\bf Original - Council/Committee/Subcommittee}$

Copy - Person requested to appear

TORDA

COUNCIL/COMMITTEE/SUBCOMMITTEE APPEARANCE RECORD

TORIU TORIU	11.	\mathcal{N}		/0 0		,	
Bill No.	N	7	Date _	10-20	-05		_
Name	Dr	Jim 2	2 inga	<u>u</u>			_
Title		etive		ctor			_
Address	501	5 Car	noun				
City	Tau	rhassu	-	Stat	te /Zip ˌ	R	_
Phone Number	488-6	5050 4munt					_
Representing	Depar	+munt	of R	evenuc		allo allega de	_
Lobbyist (registe	ered)	Yes	No				
State Employee		Yes	No				
I w	ish to speal	k:				Proponent	
*I	nave been r	equested t	o speak:			Opponent	
						Information	
Subject matter:	E06	#20	7 6	506 H 2	208		_
Council/Commit	tee/Subcon	nmittee: _	LBC				<u>-</u>
*If you are of the Chai		-	uest of th	ne Chair, yo	ou mus	t get signatu	re
Appearing	at request	of Chair					
Approved b	у	,				Chair	

Copies to:

 ${\bf Original - Council/Committee/Subcommittee}$

Copy - Person requested to appear



Wirinia.				1 = 1 = 1	/	
Bill No.		_ Date	e	10/20/	05	
Name	Pic					
Title	DIRECTOR	OF A	INANC	IAL AD	MINISTRA	1710n
Address	2601	BLAI	R 57	ONE R	POAD	
City	TALLAM	4SSEE		State /Zip	Fe 323	11
Phone Number		410	4065		-11-1-1-	_
Representing	COR	RECT	TONS			_
Lobbyist (registe	ered) Yes	3	No			
State Employee	Yes		No 🗌			
I w	ish to speak:				Proponent	
*I	nave been requeste	ed to spea	ak:		Opponent	
					Information	n 🔲
Subject matter:	PRESENT	IATION	OFI	8UDGET	AMENDAL	<u>a</u> uts
Council/Commit	tee/Subcommittee	:	LBC		4.4	_
	appearing at the r before leaving.	request (of the Cha	ir, you mus	t get signatu	ıre
Appearing :	at request of Chai	r 🗖				
Approved b	У				Chair	



Date
gh Humphreys
istant Division Director-Animal
5. Calhoun
<u>ahassee</u> State/Zip FL 32399-080
0-0930
DACS
Yes No
Yes No
peak: Proponent
n requested to speak: Opponent
Information 2
EOG-0204-Budget Amendment
committee:
ing at the request of the Chair, you must get signature leaving.
est of Chair
Chair
Yes No Proponent Opponent Information Info

Copies to:

 ${\bf Original - Council/Committee/Subcommittee}$

Copy - Person requested to appear



Bill No.		Date 102	0 0 5		-
Name	Gladys W.	lson			-
Title	Deputy Dire	ctor, Av	NI-OFFIE	e of Ea	rly Learning
Address	<u>Caldwell</u> B	lds.			_
City	Tallahasse	2	State /Zip		-
Phone Number					_
Representing				 	-
Lobbyist (regist	ered) Yes	No []		
State Employee	Yes	No []		
Ιw	vish to speak:		P	Proponent	
*I	have been requested	to speak:	C	Opponent	
			I	nformation	
Subject matter:		***************************************			-
Council/Commi	ttee/Subcommittee:	LB C			-
1 -	e appearing at the re ir before leaving.	equest of the Ch	air, you must į	get signatur	re
Appearing	at request of Chair				
Approved	by			_ Chair	

Copies to:

Original - Council/Committee/Subcommittee

Copy - Person requested to appear



Bill No.	Date	
	Eur Rainey	
Name	Chief, Bureau & Camp. Planing + Suppir 2555 Shumad Oale Blod	1
Title	Colice, Buent & ang. Plany + Coppe	,
Address	2555 Shimad Oale Blod	
City	M. State /Zip <u>FL 31399</u>	
Phone Number	880 - 413-99H	١
Representing	Division of Brienging Management (DCA	り
Lobbyist (registe		
State Employee	Yes No	
I w	ish to speak:	
*I	nave been requested to speak: Opponent	
	Information	
Subject matter:	E06-0148	
Council/Commit	tee/Subcommittee: LBC	
l "	appearing at the request of the Chair, you must get signature r before leaving.	
Appearing	at request of Chair	
Approved b	y Chair	

LORIDIA		,			
Bill No.	P29	Date	20/04		_
Name	_Michael G	omen			_
Title	Budget Di	rutor			
Address	107 WC	Sauve St.	nel		
City	Tallahassey	?	_ State /Zip	FL3	3239
Phone Number	245-65	69			
Representing	Dept if	State			_
Lobbyist (registe	ered) Yes	No [J		
State Employee	Yes	No [J		
I w	ish to speak:			Proponent	
*I h	nave been requested	d to speak:		Opponent	
				Information	
Subject matter:	Budyt	Amend wer	t 829		
Council/Committee	tee/Subcommittee:				-
	appearing at the re	equest of the Ch	air, you mus	t get signatu	re
Appearing a	at request of Chair				
Approved by	у			Chair	
					



unin			/	_
Bill No.		Date	10/20/2	<u></u>
Name	howe	u Clasy		
Title	4 sat	Sec F	inone us	Adn.
Address		Suvanne		
City	Talla	house	_ State/Zip _	Fh 32399
Phone Number	850-	414-520	5	
Representing	<i>D</i> 07			b/1700
Lobbyist (registe	ered) Yes	No [J	
State Employee	Yes	No [J	
I w	ish to speak:	I	•	Proponent 🗹
*I h	nave been requested	d to speak:		Opponent
				Information
Subject matter:	LBC	- Ite	n E069	+ W = 0030
Council/Commit	tee/Subcommittee:	hBC		
1	appearing at the re	equest of the Ch	nair, you must	get signature
Appearing	at request of Chair			
Approved b	у			_ Chair