

Unit Information

Unit ID: [REDACTED]

Year: 2010

Unit Name: [REDACTED]

Unit Status: Active

Unit Dependency:

Location Information

Name: [REDACTED]

Title: [REDACTED]

Phone: [REDACTED]

Fax: [REDACTED]

Address:
[REDACTED]

Contact Information

Name: [REDACTED]

Title: [REDACTED]

Phone: [REDACTED]

Email: [REDACTED]

Address:
[REDACTED]

AFR Details

Original AFR

AFR Status: Submitted

AFR Received Date: 6/13/2011

Audit Received Date:

Submission Type: Electronic

Debt Information

Long-Term Debt: \$703,835,502

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/31/2011

Auditor Name: [REDACTED]

Address:
[REDACTED]

Certification

Chief Financial Officer

Name: [REDACTED]

Title: [REDACTED]

Chairman/Elected Official

Name: [REDACTED]

Title: [REDACTED]

Yes No

Have You Experienced a Financial Emergency in this year?

| | |
|--------------------------|-------------------------------------|
| <input type="checkbox"/> | <input checked="" type="checkbox"/> |
|--------------------------|-------------------------------------|

If Yes, Have You Complied With Section 218.503(2), Florida Statutes?

| | |
|--------------------------|-------------------------------------|
| <input type="checkbox"/> | <input checked="" type="checkbox"/> |
|--------------------------|-------------------------------------|

Auditor General Rule: Section 10.554(1)(h)6.b): If applicable, does the Annual Financial Report agree with the Audited Financial Statement? (Do total revenues and expenditures per fund group on the AFR balance to the audited Statement of Revenues and Expenditures?)

| | |
|-------------------------------------|--------------------------|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> |
|-------------------------------------|--------------------------|

Revenues Report for FYE 2010

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|-------------|-----------------|--------------|------------------|-----------|------------|------------------|-----------|-------|-----------------|-------------|
| 311000 - Ad Valorem Taxes | 247,646,519 | 16,901,868 | 22,662,573 | | | | | | | | 287,210,960 |
| 312100 - Local Option Taxes | | 6,489,694 | | | | | | | | | 6,489,694 |
| 312510 - Fire Insurance Premium Tax (Firefighters' Pension) | | | | | | | | 4,865,019 | | | 4,865,019 |
| 312520 - Casualty Insurance Premium Tax (Police Officers' Retirement) | | | | | | | | 4,315,967 | | | 4,315,967 |
| 314100 - Utility Service Tax - Electricity | | 25,047,038 | | | | | | | | | 25,047,038 |
| 314300 - Utility Service Tax - Water | | 3,808,416 | | | | | | | | | 3,808,416 |
| 314400 - Utility Service Tax - Gas | | 1,163,418 | | | | | | | | | 1,163,418 |
| 314500 - Utility Service Tax - Cable Television | 417,407 | | | | | | | | | | 417,407 |
| 314700 - Utility Service Tax - Fuel Oil | | 12,919 | | | | | | | | | 12,919 |
| 315000 - Communications Service Tax (Chapter 202) | | 31,934,664 | | | | | | | | | 31,934,664 |
| 316000 - Local Business Tax (Chapter 205) | 7,680,315 | | | | | | | | | | 7,680,315 |
| 319000 - Other General Taxes | 10,437,913 | 2,200 | | 49,464 | | | | | | | 10,489,577 |
| 322000 - Building Permits | 1,966,004 | | | | | | | | | | 1,966,004 |
| 323100 - Franchise Fee - Electricity | 25,119,661 | | | | | | | | | | 25,119,661 |
| 323400 - Franchise Fee - Gas | 473,273 | | | | | | | | | | 473,273 |
| 329000 - Other Permits, Fees & Special Assessments | 8,859,996 | 246,421 | | 65,549 | | | | | | | 9,171,966 |
| 331100 - Federal Grant - General Government | | 208,486 | | | | | | | | | 208,486 |
| 331200 - Federal Grant - Public Safety | | 21,700,866 | | 885 | | | | | | | 21,701,751 |
| 331390 - Federal Grant - Other Physical Environment | | 466,441 | | | | | | | | | 466,441 |
| 331420 - Federal Grant - Mass Transit | | 496,675 | | 4,203,118 | | | | | | | 4,699,793 |
| 331500 - Federal Grant - Economic Environment | | 37,181,650 | | | | | | | | | 37,181,650 |
| 331690 - Federal Grant - Other Human Services | | 481,230 | | | | | | | | | 481,230 |
| 331700 - Federal Grant - Culture/Recreation | 122,865 | 114,277 | | | | | | | | | 237,142 |
| 334200 - State Grant - Public Safety | | 302,592 | | | | | | | | | 302,592 |
| 334350 - State Grant - Sewer/Wastewater | | | | 233,111 | | | | | | | 233,111 |
| 334390 - State Grant - Other Physical Environment | | 2,327 | | 331,038 | | | | | | | 333,365 |
| 334500 - State Grant - Economic Environment | | 1,966,870 | | | | | | | | | 1,966,870 |
| 334690 - State Grant - Other Human Services | | 244,761 | | | | | | | | | 244,761 |
| 334700 - State Grant - Culture/Recreation | | 1,912,452 | | | | | | | | | 1,912,452 |
| 335120 - State Revenue Sharing - Proceeds | 33,916,146 | | | | | | | | | | 33,916,146 |
| 335500 - State Revenue Sharing - Economic Environment | | | 300,000 | | | | | | | | 300,000 |
| 335900 - State Revenue Sharing - Other | 9,180,986 | | | | | | | | | | 9,180,986 |
| 337100 - Local Government Unit Grant - General Government | | 18,138 | | 148,293 | | | | | | | 166,431 |
| 337300 - Local Government Unit Grant - Physical Environment | | 15,034,088 | | 197,388 | | | | | | | 15,231,476 |
| 337400 - Local Government Unit Grant - Transportation | | 11,831,575 | | 23,498 | | | | | | | 11,855,073 |
| 337500 - Local Government Unit Grant - Economic Environment | | 1,263,402 | | 565,867 | | | | | | | 1,829,269 |
| 337600 - Local Government Unit Grant - Human Services | | 486,540 | | | | | | | | | 486,540 |
| 337900 - Local Government Unit Grants - Other | | | | 885,613 | | | | | | | 885,613 |
| 338000 - Shared Revenue From Other Local Units | 8,018,212 | 2,705,617 | | | | | | | | | 10,723,829 |
| 339000 - Payments From Other Local Units In Lieu Of Taxes | 65,856 | 7 | | | | | | | | 464,000 | 529,863 |
| 341200 - Internal Service Fund Fees and Charges | 369,899 | | | | | | | | | | 369,899 |
| 341900 - Other General Government Charges and Fees | 703,809 | 98,610 | | | | | | | | 969,245 | 1,771,664 |
| 342100 - Service Charge - Law Enforcement Services | 2,335,417 | 709,090 | | | | | | | | | 3,044,507 |
| 342200 - Service Charge - Fire Protection | 5,672 | | | | | | | | | | 5,672 |
| 342400 - Service Charge - Emergency Management Service Fees/Charges | 6,485,865 | | | | | | | | | | 6,485,865 |
| 342500 - Service Charge - Protective Inspection Fees | 73,855 | 46 | | | | | | | | | 73,901 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|-------------|-----------------|--------------|------------------|-----------|------------|------------------|-------------|-------|-----------------|---------------|
| 342900 - Service Charge - Other Public Safety Charges and Fees | 3,980 | 184,521 | | | | | | | | | 188,501 |
| 343400 - Service Charge - Garbage/Solid Waste | 24,566,716 | 249 | | | | | | | | | 24,566,965 |
| 343800 - Service Charge - Cemetery | 656 | | | | | | | | | | 656 |
| 343900 - Service Charge - Other Physical Environment Charges | 130,380 | | | | | | | | | | 130,380 |
| 344500 - Service Charge - Parking Facilities | 308 | 2,367,085 | | | | | | | | 23,916,488 | 26,283,881 |
| 344600 - Service Charge - Tolls (Ferry, Road, Bridge, Etc.) | 179,426 | 521,279 | | | | | | | | | 700,705 |
| 344900 - Service Charge - Other Transportation Charges | 13 | | | | | | | | | | 13 |
| 347500 - Service Charge - Special Recreation Facilities | 827,896 | 1,728,328 | | | | | | | | | 2,556,224 |
| 347900 - Service Charge - Other Culture/Recreation Charges | 9,161,183 | 1,284,439 | | | | | | | | 2,879,826 | 13,325,448 |
| 349000 - Other Charges for Services | 27,076,688 | 232,098 | | | | | | | | | 27,308,786 |
| 351200 - Judgments and Fines - As Decided by Circuit Court Criminal | 3,977,398 | 27,138 | | | | | | | | | 4,004,536 |
| 354000 - Fines - Local Ordinance Violation | 250 | | | | | | | | | | 250 |
| 359000 - Other Judgments, Fines and Forfeits | 320,635 | 882,313 | | | | | | | | | 1,202,948 |
| 361100 - Interest | 2,728,708 | 166,465 | 20 | 324,578 | | | | 32,067,817 | | 727,508 | 36,015,096 |
| 361200 - Dividends | | | | | | | | 14,103,128 | | | 14,103,128 |
| 361300 - Net Increase (Decrease) in Fair Value of Investments | | | | | | | | 125,049,741 | | | 125,049,741 |
| 361400 - Gain (Loss) on Sale of Investments | | | | | | | | 902,384 | | | 902,384 |
| 362000 - Rents and Royalties | 6,208,067 | 2,299,810 | | 437,584 | | | | | | | 8,945,461 |
| 364000 - Disposition of Fixed Assets | 103,800 | | | 750 | | | | | | | 104,550 |
| 365000 - Sale of Surplus Materials and Scrap | 18,744 | | | | | | | | | | 18,744 |
| 366000 - Contributions and Donations from Private Sources | | 32,318 | | | | | | | | | 32,318 |
| 368000 - Pension Fund Contributions | 1,406 | | | | | | | 98,920,351 | | | 98,921,757 |
| 369300 - Settlements | 2,338,735 | 500,000 | | 133,829 | | | | | | | 2,972,564 |
| 369900 - Other Miscellaneous Revenues | 10,168,455 | 374,563 | 30,000 | 1,211 | | | | 3,000,498 | | | 13,574,727 |
| 381000 - Inter-Fund Group Transfers In | 53,493,903 | 20,168,251 | 39,060,220 | 33,835,046 | | | | | | | 146,557,420 |
| 384000 - Debt Proceeds | | | 19,950,816 | 145,026,975 | | | | | | | 164,977,791 |
| 389900 - Proprietary - Other Non-Operating Sources | 348,694 | 958,691 | | | | | | | | | 1,307,385 |
| Grand Total | 505,535,711 | 214,559,926 | 82,003,629 | 186,463,797 | | | | 283,224,905 | | 28,957,067 | 1,300,745,035 |

Expenditures Report for FYE 2010

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|-------------|-----------------|--------------|------------------|-----------|------------|------------------|-------------|-------|-----------------|-------------|
| 511.10 - Legislative - Personal Services | 1,502,697 | 38,710 | | | | | | | | | 1,541,407 |
| 511.30 - Legislative - Operating Expenses | 68,832 | 115,225 | | | | | | | | | 184,057 |
| 511.60 - Legislative - Capital Outlay | | | | 54,927 | | | | | | | 54,927 |
| 511.80 - Legislative - Grants and Aids | 5,100 | 17,460 | | | | | | | | | 22,560 |
| 512.10 - Executive - Personal Services | 3,598,796 | 253,666 | | | | | | | | | 3,852,462 |
| 512.30 - Executive - Operating Expenses | 1,336,793 | 946,124 | | | | | | | | | 2,282,917 |
| 512.80 - Executive - Grants and Aids | 11,500 | | | | | | | | | | 11,500 |
| 513.10 - Financial and Administrative - Personal Services | 13,666,147 | 1,520 | | | | | | | | | 13,667,667 |
| 513.30 - Financial and Administrative - Operating Expenses | 1,286,375 | | | 29,173 | | | | | | | 1,315,548 |
| 513.60 - Financial and Administrative - Capital Outlay | | | | 594,614 | | | | | | | 594,614 |
| 514.10 - Legal Counsel - Personal Services | 4,744,498 | | | | | | | | | | 4,744,498 |
| 514.30 - Legal Counsel - Operating Expenses | 450,977 | | | | | | | | | | 450,977 |
| 515.10 - Comprehensive Planning - Personal Services | 2,932,429 | 195,422 | | | | | | | | | 3,127,851 |
| 515.30 - Comprehensive Planning - Operating Expenses | 33,190 | 327,978 | | 194,008 | | | | | | 1,448,487 | 2,003,663 |
| 515.60 - Comprehensive Planning - Capital Outlay | | 11,683 | | | | | | | | | 11,683 |
| 517.70 - Debt Service Payments - Debt Service | | 193,000 | 65,132,958 | | | | | | | | 65,325,958 |
| 518.10 - Pension Benefits - Personal Services | 84,835,557 | | | | | | | 252,105 | | | 85,087,662 |
| 518.30 - Pension Benefits - Operating Expenses | 5,139,708 | | | | | | | 193,313,048 | | | 198,452,756 |
| 519.10 - Other General Governmental Services - Personal Services | 68,601,406 | 58,815 | | 201 | | | | | | 217,079 | 68,877,501 |
| 519.30 - Other General Governmental Services - Operating Expenses | 19,043,272 | 14,863 | | 3,926,670 | | | | | | 244,072 | 23,228,877 |
| 519.60 - Other General Governmental Services - Capital Outlay | | | | 529,409 | | | | | | | 529,409 |
| 519.80 - Other General Governmental Services - Grants and Aids | 356,490 | 7,060 | | | | | | | | | 363,550 |
| 521.10 - Law Enforcement - Personal Services | 128,940,851 | 4,836,116 | | 602 | | | | | | | 133,777,569 |
| 521.30 - Law Enforcement - Operating Expenses | 10,470,119 | 1,746,092 | | | | | | | | | 12,216,211 |
| 521.60 - Law Enforcement - Capital Outlay | | 1,145,806 | | 422,284 | | | | | | | 1,568,090 |
| 521.80 - Law Enforcement - Grants and Aids | | 363,026 | | | | | | | | | 363,026 |
| 522.10 - Fire Control - Personal Services | 87,012,293 | 1,237,158 | | | | | | | | | 88,249,451 |
| 522.30 - Fire Control - Operating Expenses | 3,617,914 | 6,554,572 | | 62,072 | | | | | | | 10,234,558 |
| 522.60 - Fire Control - Capital Outlay | 5,650 | 369,424 | | 340,635 | | | | | | | 715,709 |
| 522.90 - Fire Control - Other Uses | | 37 | | | | | | | | | 37 |
| 524.10 - Protective Inspections - Personal Services | 2,885,484 | | | | | | | | | | 2,885,484 |
| 524.30 - Protective Inspections - Operating Expenses | 279,512 | 312,981 | | | | | | | | | 592,493 |
| 524.60 - Protective Inspections - Capital Outlay | | 94,556 | | | | | | | | | 94,556 |
| 525.10 - Emergency and Disaster Relief Services - Personal Services | 21,645 | 1,370,199 | | | | | | | | | 1,391,844 |
| 525.30 - Emergency and Disaster Relief Services - Operating Expenses | 645,070 | 1,188,032 | | | | | | | | | 1,833,102 |
| 525.60 - Emergency and Disaster Relief Services - Capital Outlay | | 34,940 | | 375,662 | | | | | | | 410,602 |
| 529.10 - Other Public Safety - Personal Services | | | | 19,764 | | | | | | | 19,764 |
| 529.30 - Other Public Safety - Operating Expenses | | | | 108,089 | | | | | | | 108,089 |
| 529.60 - Other Public Safety - Capital Outlay | | | | 10,418,940 | | | | | | | 10,418,940 |
| 531.10 - Electric Utility Services - Personal Services | 1,243,139 | | | | | | | | | | 1,243,139 |
| 531.30 - Electric Utility Services - Operating Expenses | 18,021 | | | | | | | | | | 18,021 |
| 534.10 - Garbage/Solid Waste Control Services - Personal Services | 10,403,323 | | | | | | | | | | 10,403,323 |
| 534.30 - Garbage/Solid Waste Control Services - Operating Expenses | 9,479,462 | | | | | | | | | | 9,479,462 |
| 534.60 - Garbage/Solid Waste Control Services - Capital Outlay | 8,700 | 755,914 | | 1,708,944 | | | | | | | 2,473,558 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|--------------------|--------------------|-------------------|-------------------|-----------|------------|------------------|--------------------|-------|-------------------|----------------------|
| 535.30 - Sewer/Wastewater Services - Operating Expenses | | | | 4,448,534 | | | | | | | 4,448,534 |
| 538.10 - Flood Control/Stormwater Management - Personal Services | 11,954,776 | | | 1,107 | | | | | | | 11,955,883 |
| 538.30 - Flood Control/Stormwater Management - Operating Expenses | 15,812,413 | 31,349 | | 35,004 | | | | | | | 15,878,766 |
| 538.60 - Flood Control/Stormwater Management - Capital Outlay | 13,917 | | | 3,777,670 | | | | | | | 3,791,587 |
| 538.90 - Flood Control/Stormwater Management - Other Uses | 777 | | | | | | | | | | 777 |
| 541.10 - Road and Street Facilities - Personal Services | | | | 29,702 | | | | | | | 29,702 |
| 541.30 - Road and Street Facilities - Operating Expenses | | 5,403 | | 33,196 | | | | | | | 38,599 |
| 541.60 - Road and Street Facilities - Capital Outlay | | 960,336 | | 8,829,753 | | | | | | | 9,790,089 |
| 541.80 - Road and Street Facilities - Grants and Aids | | | | 22,308 | | | | | | | 22,308 |
| 544.10 - Mass Transit Systems - Personal Services | | | | 72 | | | | | | | 72 |
| 544.30 - Mass Transit Systems - Operating Expenses | | | | 237,254 | | | | | | | 237,254 |
| 545.30 - Parking Facilities - Operating Expenses | | | | | | | | | | 35,564,901 | 35,564,901 |
| 549.10 - Other Transportation Systems/Services - Personal Services | | 349,145 | | | | | | | | | 349,145 |
| 549.30 - Other Transportation Systems/Services - Operating Expenses | | 2,641 | | | | | | | | | 2,641 |
| 551.10 - Employment Opportunity and Development - Personal Services | | 42,853 | | | | | | | | | 42,853 |
| 551.30 - Employment Opportunity and Development - Operating Expenses | | 287,992 | | | | | | | | | 287,992 |
| 554.10 - Housing and Urban Development - Personal Services | | 4,822,975 | | | | | | | | | 4,822,975 |
| 554.30 - Housing and Urban Development - Operating Expenses | | 610,753 | | | | | | | | | 610,753 |
| 554.60 - Housing and Urban Development - Capital Outlay | | 282,212 | | | | | | | | | 282,212 |
| 554.70 - Housing and Urban Development - Debt Service | | 28,522 | | | | | | | | | 28,522 |
| 554.80 - Housing and Urban Development - Grants and Aids | | 32,316,765 | | | | | | | | | 32,316,765 |
| 559.10 - Other Economic Environment - Personal Services | | 1,538,254 | | | | | | | | | 1,538,254 |
| 559.30 - Other Economic Environment - Operating Expenses | | 11,523,277 | | | | | | | | | 11,523,277 |
| 559.60 - Other Economic Environment - Capital Outlay | | 2,550,385 | | | | | | | | | 2,550,385 |
| 559.80 - Other Economic Environment - Grants and Aids | | 13,469,843 | | | | | | | | | 13,469,843 |
| 559.90 - Other Economic Environment - Other Uses | | 2,528 | | | | | | | | | 2,528 |
| 564.10 - Public Assistance Services - Personal Services | | 955,711 | | | | | | | | | 955,711 |
| 564.30 - Public Assistance Services - Operating Expenses | | 69,356 | | | | | | | | | 69,356 |
| 564.80 - Public Assistance Services - Grants and Aids | | 71,484 | | | | | | | | | 71,484 |
| 572.10 - Parks and Recreation - Personal Services | 16,616,902 | 1,166,103 | | 4,967 | | | | | | | 17,787,972 |
| 572.30 - Parks and Recreation - Operating Expenses | 6,887,136 | 1,475,109 | | 924,327 | | | | | | 3,028,952 | 12,315,524 |
| 572.60 - Parks and Recreation - Capital Outlay | 15,250 | 213,816 | | 13,897,819 | | | | | | | 14,126,885 |
| 572.80 - Parks and Recreation - Grants and Aids | 236,511 | 6,167 | | | | | | | | | 242,678 |
| 572.90 - Parks and Recreation - Other Uses | 132 | | | | | | | | | | 132 |
| 573.30 - Cultural Services - Operating Expenses | | 1,867,297 | | | | | | | | | 1,867,297 |
| 575.10 - Special Recreation Facilities - Personal Services | 2,827,754 | 424,766 | | 11,062 | | | | | | | 3,263,582 |
| 575.30 - Special Recreation Facilities - Operating Expenses | 1,562,159 | 3,199,872 | | 3,347,494 | | | | | | | 8,109,525 |
| 575.60 - Special Recreation Facilities - Capital Outlay | | | | 14,060,327 | | | | | | | 14,060,327 |
| 579.30 - Other Culture/Recreation - Operating Expenses | | | | | | | | | | 408,781 | 408,781 |
| 581.90 - Inter-Fund Group Transfers Out - Other Uses | 13,493,245 | 101,721,192 | 3,147,741 | 28,195,242 | | | | | | | 146,557,420 |
| Grand Total | 532,065,922 | 202,186,485 | 68,280,699 | 96,641,832 | | | | 193,565,153 | | 40,912,272 | 1,133,652,363 |

| Component Unit | Type | Total Revenues | Total Expenditures | Total Debt |
|----------------|--------------------------------|----------------|--------------------|--------------|
| [REDACTED] | Discretely Reported | \$2,973,258 | \$3,028,952 | |
| [REDACTED] | Zero Revenues And Expenditures | \$0 | \$0 | |
| [REDACTED] | Discretely Reported | \$464,000 | \$461,151 | |
| [REDACTED] | Discretely Reported | \$1,234,807 | \$1,448,487 | |
| [REDACTED] | Discretely Reported | \$24,281,846 | \$35,564,901 | \$72,565,935 |
| [REDACTED] | Blended in Primary Report | \$133,834 | \$458,579 | |
| [REDACTED] | Discretely Reported | \$3,156 | \$408,781 | |
| [REDACTED] | Blended in Primary Report | \$3,901,446 | \$3,901,446 | |
| [REDACTED] | Blended in Primary Report | \$14,181,923 | \$14,895,144 | |
| [REDACTED] | Blended in Primary Report | \$12,587,742 | \$13,984,276 | \$2,836,907 |
| [REDACTED] | Blended in Primary Report | \$245,597 | \$677,103 | |