



Council For Lifelong Learning
Public Education Capital Outlay
(PECO)

Fact Sheet

September 2001

<p>1. What is the Public Education Capital Outlay and Debt Service Trust Fund (PECO)?</p>	<p>PECO is a state program that provides funds to school districts from revenue derived from a tax collected on the gross receipts from the sale of utility services.</p> <p>There are two types of PECO funds for school districts: (1) PECO maintenance dollars and (2) PECO new construction dollars.</p>																																																																																				
<p>2. How are PECO maintenance dollars distributed to school districts?</p>	<p>PECO maintenance dollars are distributed to school districts by a formula that is based upon the square footage and age of "satisfactory" school facilities within the district.</p> <p>School districts can declare facilities "unsatisfactory;" however, when this is done, these facilities are not used in the calculation for PECO maintenance dollars.</p> <p>The table below illustrates district PECO funding for the maintenance, repair, and renovation of existing public school facilities for the last three fiscal years.</p> <table border="1" data-bbox="602 1108 1386 1875"> <thead> <tr> <th>School District</th> <th>1999-2000</th> <th>2000-2001</th> <th>2001-2002</th> </tr> </thead> <tbody> <tr><td>Alachua</td><td>\$1,243,562</td><td>\$2,791,955</td><td>\$2,572,732</td></tr> <tr><td>Baker</td><td>\$74,433</td><td>\$350,465</td><td>\$328,974</td></tr> <tr><td>Bay</td><td>\$47,163</td><td>\$1,836,315</td><td>\$1,675,307</td></tr> <tr><td>Bradford</td><td>\$19,008</td><td>\$455,233</td><td>\$411,963</td></tr> <tr><td>Brevard</td><td>\$2,782,979</td><td>\$5,372,377</td><td>\$4,580,294</td></tr> <tr><td>Broward</td><td>\$6,765,737</td><td>\$13,725,727</td><td>\$12,727,819</td></tr> <tr><td>Calhoun</td><td>\$37,234</td><td>\$287,587</td><td>\$249,137</td></tr> <tr><td>Charlotte</td><td>\$81,846</td><td>\$1,066,650</td><td>\$963,327</td></tr> <tr><td>Citrus</td><td>\$30,494</td><td>\$1,087,023</td><td>\$988,839</td></tr> <tr><td>Clay</td><td>\$95,213</td><td>\$2,031,364</td><td>\$1,909,202</td></tr> <tr><td>Collier</td><td>\$47,603</td><td>\$1,605,544</td><td>\$1,503,289</td></tr> <tr><td>Columbia</td><td>\$77,140</td><td>\$958,680</td><td>\$886,309</td></tr> <tr><td>Dade</td><td>\$9,668,755</td><td>\$19,236,842</td><td>\$17,419,930</td></tr> <tr><td>DeSoto</td><td>\$196,165</td><td>\$396,571</td><td>\$361,180</td></tr> <tr><td>Dixie</td><td>\$101,356</td><td>\$217,444</td><td>\$189,289</td></tr> <tr><td>Duval</td><td>\$5,168,490</td><td>\$10,144,518</td><td>\$9,212,698</td></tr> <tr><td>Escambia</td><td>\$1,978,428</td><td>\$3,923,130</td><td>\$3,552,990</td></tr> <tr><td>Flagler</td><td>\$159,128</td><td>\$343,165</td><td>\$339,525</td></tr> <tr><td>Franklin</td><td>\$106,721</td><td>\$223,401</td><td>\$192,201</td></tr> <tr><td>Gadsden</td><td>\$388,494</td><td>\$823,485</td><td>\$758,727</td></tr> </tbody> </table>	School District	1999-2000	2000-2001	2001-2002	Alachua	\$1,243,562	\$2,791,955	\$2,572,732	Baker	\$74,433	\$350,465	\$328,974	Bay	\$47,163	\$1,836,315	\$1,675,307	Bradford	\$19,008	\$455,233	\$411,963	Brevard	\$2,782,979	\$5,372,377	\$4,580,294	Broward	\$6,765,737	\$13,725,727	\$12,727,819	Calhoun	\$37,234	\$287,587	\$249,137	Charlotte	\$81,846	\$1,066,650	\$963,327	Citrus	\$30,494	\$1,087,023	\$988,839	Clay	\$95,213	\$2,031,364	\$1,909,202	Collier	\$47,603	\$1,605,544	\$1,503,289	Columbia	\$77,140	\$958,680	\$886,309	Dade	\$9,668,755	\$19,236,842	\$17,419,930	DeSoto	\$196,165	\$396,571	\$361,180	Dixie	\$101,356	\$217,444	\$189,289	Duval	\$5,168,490	\$10,144,518	\$9,212,698	Escambia	\$1,978,428	\$3,923,130	\$3,552,990	Flagler	\$159,128	\$343,165	\$339,525	Franklin	\$106,721	\$223,401	\$192,201	Gadsden	\$388,494	\$823,485	\$758,727
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Public Education Capital Outlay (PECO)

Gilchrist	\$53,262	\$108,966	\$100,031
Glades	\$69,864	\$148,443	\$127,973
Gulf	\$167,173	\$349,113	\$292,057
Hamilton	\$189,502	\$395,735	\$339,673
Hardee	\$242,600	\$513,362	\$464,309
Hendry	\$215,865	\$444,171	\$408,573
Hernando	\$429,351	\$898,614	\$822,475
Highlands	\$441,433	\$873,448	\$789,588
Hillsborough	\$5,366,170	\$11,140,285	\$10,242,604
Holmes	\$145,138	\$296,625	\$273,214
Indian River	\$611,943	\$1,239,995	\$1,131,545
Jackson	\$410,981	\$853,043	\$756,136
Jefferson	\$128,394	\$258,162	\$231,460
Lafayette	\$39,338	\$83,435	\$74,405
Lake	\$1,115,425	\$2,270,826	\$2,050,006
Lee	\$1,492,978	\$3,310,144	\$3,184,726
Leon	\$1,310,880	\$2,685,909	\$2,443,765
Levy	\$283,157	\$600,728	\$532,090
Liberty	\$61,876	\$148,058	\$132,600
Madison	\$151,827	\$389,836	\$320,836
Manatee	\$1,048,037	\$2,195,276	\$2,021,850
Marion	\$1,171,774	\$2,406,569	\$2,189,626
Martin	\$557,004	\$1,144,738	\$1,031,563
Monroe	\$604,380	\$1,239,320	\$1,090,440
Nassau	\$337,696	\$685,155	\$629,202
Okaloosa	\$1,152,479	\$2,295,871	\$2,079,712
Okeechobee	\$262,546	\$562,674	\$501,362
Orange	\$4,910,027	\$10,096,733	\$9,362,085
Osceola	\$614,233	\$1,279,963	\$1,213,789
Palm Beach	\$3,904,115	\$7,940,257	\$7,412,011
Pasco	\$1,342,481	\$2,825,315	\$2,536,877
Pinellas	\$4,619,332	\$9,472,413	\$8,339,235
Polk	\$3,439,738	\$7,003,903	\$6,328,631
Putnam	\$572,218	\$1,165,369	\$1,070,613
St. Johns	\$569,519	\$1,176,353	\$1,054,231
St. Lucie	\$718,174	\$1,508,609	\$1,354,896
Santa Rosa	\$662,267	\$1,364,519	\$1,237,178
Sarasota	\$1,322,349	\$2,710,774	\$2,462,075
Seminole	\$1,378,063	\$2,882,089	\$2,304,973
Sumter	\$251,439	\$505,853	\$463,387
Suwannee	\$259,100	\$549,244	\$477,549
Taylor	\$188,990	\$382,611	\$325,003
Union	\$105,930	\$220,120	\$200,297
Volusia	\$1,815,664	\$3,689,723	\$3,414,059
Wakulla	\$132,185	\$275,373	\$256,925
Walton	\$196,573	\$411,179	\$370,456
Washington	\$202,126	\$379,575	\$372,112
TOTALS	\$78,535,545	\$160,255,952	\$145,641,935

Public Education Capital Outlay (PECO)

3. What is the recent funding history of PECO monies for the maintenance, repair, and renovation of existing public school facilities?

Since the 1999-2000 fiscal year, the Legislature has increased PECO funding for the maintenance, repair, and renovation of existing public school facilities by 86 percent. The table below illustrates statewide funding for the last three fiscal years.

1999-2000	2000-2001	2001-2002
\$78.5 million	\$160.3 million	\$145.6 million*

*The 2001-2002 appropriation includes an additional \$27.7 million for the maintenance, repair, and renovation of existing charter school facilities.

4. How are PECO new construction dollars distributed to school districts?

PECO new construction dollars are distributed to school districts by a two-piece formula.

Forty percent of PECO new construction dollars are distributed based upon the average student population in the district over the last three years.

Sixty percent of PECO new construction dollars are distributed based upon the district's growth over the last three years. District growth is calculated as the difference between the current year rate and the highest rate during the last three years.

The table below illustrates district PECO funding for the construction of new public school facilities for the last four fiscal years.

School District	98-99	99-00	00-01	01-02
Alachua	\$913,692	\$1,248,275	\$778,295	\$1,499,604
Baker	\$103,346	\$137,080	\$107,352	\$175,095
Bay	\$772,146	\$827,010	\$596,059	\$1,190,982
Bradford	\$106,860	\$221,552	\$141,552	\$277,740
Brevard	\$2,423,928	\$4,336,544	\$2,998,253	\$3,939,402
Broward	\$11,041,097	\$20,622,774	\$18,687,908	\$34,558,017
Calhoun	\$55,766	\$89,097	\$52,476	\$85,964
Charlotte	\$675,674	\$1,170,229	\$1,493,620	\$1,308,106
Citrus	\$562,340	\$691,362	\$761,258	\$1,200,111
Clay	\$1,381,100	\$2,430,758	\$1,006,008	\$1,852,758
Collier	\$1,867,589	\$4,736,431	\$2,871,130	\$4,708,037
Columbia	\$422,491	\$507,857	\$287,855	\$420,972
Dade	\$12,681,184	\$20,445,302	\$17,272,947	\$27,017,107
DeSoto	\$130,467	\$154,488	\$110,092	\$246,749
Dixie	\$158,960	\$105,878	\$51,578	\$127,055
Duval	\$3,620,848	\$4,283,420	\$3,136,162	\$4,566,685
Escambia	\$1,035,489	\$1,638,056	\$1,639,390	\$1,838,873
Flagler	\$387,732	\$671,763	\$336,930	\$1,040,007
Franklin	\$41,474	\$49,288	\$35,138	\$51,797

Public Education Capital Outlay (PECO)

Gadsden	\$180,280	\$238,997	\$176,238	\$272,316
Gilchrist	\$62,142	\$218,919	\$120,840	\$100,087
Glades	\$25,160	\$36,580	\$56,793	\$38,125
Gulf	\$123,655	\$111,123	\$84,231	\$110,042
Hamilton	\$41,862	\$69,488	\$50,998	\$77,929
Hardee	\$138,213	\$158,868	\$122,726	\$187,156
Hendry	\$147,012	\$338,038	\$217,233	\$526,651
Hernando	\$613,826	\$1,192,949	\$807,847	\$1,437,150
Highlands	\$256,921	\$460,862	\$268,040	\$573,452
Hillsborough	\$8,356,155	\$10,970,178	\$12,046,330	\$14,073,367
Holmes	\$105,246	\$112,066	\$85,674	\$132,543
Indian River	\$813,552	\$771,892	\$492,239	\$647,588
Jackson	\$156,556	\$248,315	\$186,866	\$283,599
Jefferson	\$40,789	\$65,843	\$49,547	\$72,772
Lafayette	\$41,097	\$32,063	\$40,015	\$95,346
Lake	\$1,648,481	\$2,735,432	\$1,524,367	\$2,012,112
Lee	\$2,646,061	\$3,911,900	\$3,236,996	\$6,104,721
Leon	\$898,525	\$1,320,447	\$744,699	\$1,723,856
Levy	\$339,804	\$555,250	\$192,377	\$209,552
Liberty	\$74,197	\$35,282	\$26,858	\$43,436
Madison	\$135,489	\$156,015	\$74,702	\$116,345
Manatee	\$1,463,413	\$2,110,518	\$1,887,094	\$4,488,868
Marion	\$1,396,466	\$2,164,077	\$1,968,019	\$3,801,532
Martin	\$951,143	\$1,202,615	\$794,205	\$1,088,042
Monroe	\$309,969	\$284,302	\$210,913	\$390,267
Nassau	\$389,502	\$381,923	\$229,314	\$586,002
Okaloosa	\$736,059	\$1,140,942	\$760,704	\$1,207,886
Okeechobee	\$207,415	\$446,609	\$165,950	\$374,812
Orange	\$4,519,455	\$17,130,060	\$12,414,877	\$16,180,665
Osceola	\$2,297,631	\$3,978,006	\$2,834,396	\$3,630,232
Palm Beach	\$8,161,959	\$13,503,012	\$8,391,546	\$17,572,818
Pasco	\$2,557,410	\$4,614,812	\$3,318,186	\$5,336,062
Pinellas	\$4,912,801	\$6,659,097	\$5,993,765	\$7,818,860
Polk	\$2,510,600	\$4,681,728	\$2,989,095	\$4,640,566
Putnam	\$232,209	\$682,301	\$294,331	\$473,648
St. Johns	\$1,766,349	\$2,426,645	\$1,189,809	\$2,890,195
St. Lucie	\$1,377,769	\$2,185,885	\$1,310,816	\$1,659,977
Santa Rosa	\$1,407,669	\$1,602,492	\$1,092,512	\$1,275,864
Sarasota	\$1,758,377	\$2,799,200	\$2,981,712	\$2,837,308
Seminole	\$2,403,576	\$4,972,804	\$3,047,225	\$5,008,785
Sumter	\$186,001	\$187,935	\$131,210	\$298,920
Suwannee	\$197,172	\$173,893	\$197,384	\$211,715
Taylor	\$112,613	\$286,980	\$90,629	\$213,615
Union	\$71,922	\$132,241	\$50,768	\$79,713
Volusia	\$2,748,968	\$3,219,372	\$2,384,191	\$3,664,023
Wakulla	\$402,573	\$242,299	\$96,026	\$322,152
Walton	\$403,333	\$257,021	\$180,511	\$296,871
Washington	\$143,544	\$269,026	\$265,065	\$171,959
TOTALS	\$98,853,104	\$165,843,466	\$128,239,872	\$201,464,563

Public Education Capital Outlay (PECO)

<p>5. What is the recent funding history of PECO monies for the construction of new public school facilities?</p>	<p>Since the 1998-1999 fiscal year, the Legislature has increased PECO funding for the construction of new public school facilities by <u>104 percent</u>. The table below illustrates funding for the last four fiscal years.</p> <table border="1" data-bbox="609 464 1388 535"> <thead> <tr> <th>1998-1999</th> <th>1999-2000</th> <th>2000-2001</th> <th>2001-2002</th> </tr> </thead> <tbody> <tr> <td>\$98.9 million</td> <td>\$165.8 million</td> <td>\$128.2 million</td> <td>\$201.5 million</td> </tr> </tbody> </table>	1998-1999	1999-2000	2000-2001	2001-2002	\$98.9 million	\$165.8 million	\$128.2 million	\$201.5 million
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<p>6. What are the applicable statutes and rules?</p>	<p>Section 9(a)(2), Art. XII of the State Constitution -- PECO Section 235.42, F.S. -- Allocation of PECO Funds Section 235.435(1), F.S. -- PECO (maintenance, repair, renovation)</p>								
<p>7. Where can I get additional information?</p>	<p>Florida Department of Education Office of Educational Facilities (850) 487-1130 www.firn.edu/doe</p> <p>SMART Schools Clearinghouse (850) 921-8699 http://smartschools.state.fl.us</p> <p>The Florida House of Representatives Committee on Education Appropriations (850) 488-6204</p> <p>The Florida House of Representatives Council for Lifelong Learning (850) 414-6694</p> <p>The Florida House of Representatives Committee on Education Innovation (850) 488-7451</p>								