

	PAGE
DEPARTMENT	
SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND	
EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF	
EDUCATION	1
SECTION 2 - EDUCATION (ALL OTHER FUNDS)	
EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF	
EDUCATION	7
ITEMIZATION OF EXPENDITURE TOTALS	82
SUMMARY BY SECTION	83
SUMMARY FOR ALL SECTIONS	87
SUMMARY BY SECTION BY DEPARTMENT	89

A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 1998, and ending June 30, 1999, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for the 1998-99 Fiscal Year to the State agency indicated, as the amounts to be used to pay the salaries and other operational expenditures of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF
EDUCATION
OFFICE OF DEPUTY COMMISSIONER FOR PLANNING,
BUDGETING AND MANAGEMENT

1A FIXED CAPITAL OUTLAY
CLASSROOM FIRST AND 1997 SCHOOL CAPITAL
OUTLAY BOND PROGRAMS - OPERATING FUNDS AND
DEBT SERVICE
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 180,000,000

The funds in Specific Appropriation 1A are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond Programs established in Chapter 97-384, Laws of Florida.

OFFICE OF STUDENT FINANCIAL ASSISTANCE

3 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
SCHOLARSHIP PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 120,000,000

4 SPECIAL CATEGORIES
TRANSFER TO STATE STUDENT FINANCIAL
ASSISTANCE TRUST FUND
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 1,000,000

PUBLIC SCHOOLS, DIVISION OF

6 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - DISTRICT DISCRETIONARY
LOTTERY FUNDS
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 183,975,000

Funds appropriated in Specific Appropriation 6

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

SPECIFIC
APPROPRIATION

are provided as enhancement funds for school districts and shall be allocated by prorating each district's K-12 base funding entitlement to the amount of the appropriation.

Districts shall use a unique fund source code for accounting for the receipt and expenditure of all Educational Enhancement Trust Funds.

Prior to the expenditure of funds appropriated in Specific Appropriation 6, each school district shall establish policies and procedures that define enhancement and the types of expenditures that will be considered consistent with that definition. Districts shall provide to the Department of Education a copy of all policies and procedures that relate to the use of enhancement funds and shall annually, within a sixty day period following the end of each fiscal year, submit a report to the Department of Education showing the actual expenditure of all enhancement funds.

From the funds provided in Specific Appropriation 6, school boards must allocate at least \$10 per unweighted FTE student to be used at the discretion of the School Advisory Committee or, in the absence of such a committee, at the discretion of the staff and parents of the school. A portion of the money should be used for implementing the school improvement plan. The improvement plan shall be based on the needs of the statewide and district-wide school improvement plan.

Funding for use by the School Advisory Councils should be allocated directly to the School Advisory Councils and should be clearly earmarked for their use not later than October 1, 1998.

8 SPECIAL CATEGORIES

GRANTS AND AIDS - PRE-SCHOOL PROJECTS

FROM EDUCATIONAL ENHANCEMENT TRUST FUND .

106,925,000

Funds provided in Specific Appropriation 8 shall be used to provide an appropriate pre-school program as authorized in s. 230.2305, Florida Statutes.

From the funds appropriated in Specific Appropriation 8, \$3,000,000 shall be used as incentives for collaborative partnerships between school district operated preschool programs and those contracted through Central Agencies, Head Start grantees, and non-public programs serving eligible children for the purpose of supporting communities and schools in meeting their obligations under Goal 1 of Education Reform and Accountability.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

SPECIFIC
APPROPRIATION

From the funds provided in Specific Appropriation 8, \$427,000 is provided to assist the coordination and delivery of early childhood services.

From funds provided in Specific Appropriation 8, \$77,500 shall be used for the operation of a State Coordinating Council on Early Childhood Services.

Funds in Specific Appropriation 8 shall be allocated to each eligible school district on the basis of full-time equivalent (FTE) students served consistent with the provisions of s. 230.2305, Florida Statutes. For the purpose of this appropriation, an FTE is defined as six hours per day of quality contact time in a developmentally appropriate program for 180 days. The calculation of a district's entitlement shall be based on \$3,200 per FTE. For 1998-99, the minimum amount for each school district shall be \$65,000.

From the funds in Specific Appropriation 8, \$3,295,172 is provided to continue the Migrant Education 3 and 4 Year Old(s) Program.

From the funds provided in Specific Appropriation 8, \$3,000,000 shall be used for the Florida First Start Program. The Commissioner shall allocate these funds to the existing 24 Florida First Start programs in amounts equal to, or proportional to, the amounts those programs received in 1997-98.

From the funds provided in Specific Appropriation 8, \$125,000 shall be used for continuing the third party evaluation in s. 411.204, Florida Statutes.

8A SPECIAL CATEGORIES

PREFERRED TECHNOLOGY CAREER PATHWAY

FROM EDUCATIONAL ENHANCEMENT TRUST FUND .

250,000

The funds provided in Specific Appropriation 8A shall be used to develop a statewide Preferred Technology Career Pathway for use by students in all school districts. The career pathway will provide a curriculum option for students in grades 9 - 12 which will better prepare students to enter the workforce and postsecondary education. The curriculum shall contain high-level academic courses with emphasis on applied academics and a career technical component of at least three credits and electives as appropriate. Each program of study shall provide students with an occupational cluster, a career ladder progression, the involvement of business and industry partners and work-based experience. From the funds in Specific

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

SPECIFIC
APPROPRIATION

Appropriation 8A \$125,000 shall be awarded by the Commissioner to five school districts to pilot the Preferred Technology Career Pathway. Participating districts may use pilot funds for inservice training, guidance, and materials development for communication to parents and industry representatives.

COMMUNITY COLLEGES, DIVISION OF

11A AID TO LOCAL GOVERNMENTS

PERFORMANCE BASED INCENTIVES

FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 2,000,000

Funds In Specific Appropriation 11A shall be distributed among the colleges based on each college's pro-rata share of the total absolute number of Associate of Arts degrees awarded for the 1997/98 Fiscal Year.

12 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - COMMUNITY COLLEGE

LOTTERY FUNDS

FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 98,900,000

Funds provided in Specific Appropriation 12 shall be allocated as follows:

Brevard	3,853,569
Broward	6,364,566
Central Florida	1,979,434
Chipola	682,274
Daytona Beach	5,966,147
Edison	2,348,489
Florida CC at Jacksonville	9,657,211
Florida Keys	445,018
Gulf Coast	1,689,859
Hillsborough	4,977,949
Indian River	4,357,793
Lake City	1,052,618
Lake-Sumter	615,093
Manatee	2,015,867
Miami-Dade	16,036,457
North Florida	463,724
Okaloosa-Walton	1,834,082
Palm Beach	4,305,349
Pasco-Hernando	1,475,066
Pensacola	3,707,066
Polk	1,526,848
St. Johns	1,063,123
St. Petersburg	5,093,243
Santa Fe	3,886,475
Seminole	3,429,839
South Florida	1,295,998
Tallahassee	2,529,728
Valencia	6,247,115

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

SPECIFIC
APPROPRIATION

The State Board of Community Colleges shall submit a report to the Executive Office of the Governor, the Speaker of the House of Representatives, the President of the Senate and the minority leaders of the House of Representatives and Senate reflecting how these funds were expended.

14	SPECIAL CATEGORIES GRANTS AND AIDS - FACILITIES MATCHING PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	6,078,490
18	SPECIAL CATEGORIES GRANTS AND AIDS - HEALTH CARE EDUCATION CHALLENGE GRANT FUND FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	1,600,000

UNIVERSITIES, DIVISION OF
EDUCATIONAL AND GENERAL ACTIVITIES

From the funds in Specific Appropriations 20 through 23 for university enhancements, the Board of Regents shall allocate to each university its proportional share to be used for enhanced programs to be determined by each respective university. The Board of Regents may allocate up to \$500,000 of these funds (off-the-top) for implementing systemwide or statewide priorities. Funds appropriated herein may be transferred to one or more appropriation categories for expenditure; however, the Board of Regents shall establish a mechanism for tracking such transferred funds back to the original appropriation. The Board of Regents shall submit an annual report reflecting how these funds were expended.

20	LUMP SUM EDUCATIONAL AND GENERAL ACTIVITIES FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	87,615,877
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From the funds in Specific Appropriation 20, \$6,000,000 from the Educational Enhancement Trust Fund is provided to address the needs associated with gender equity in athletics. One-tenth of the total funds shall be reserved for each university to be used for a one-to-one match with private dollars. All moneys not matched by January 31, 1999, shall be reallocated to other institutions that have a one-to-one private match. The gender equity needs shall be approved by the Council on Equity in Athletics.

Specific Appropriation 20 includes a lottery

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

SPECIFIC
APPROPRIATION

funding increase above the recurring FY 1997-98 appropriation for the following projects:
 1) \$250,000 for the Whitman Center - University of West Florida
 2) \$3,000,000 for Comprehensive University Presence - Florida Atlantic University/Florida International University
 3) \$300,000 for the Broward County Children's Museum.

21	LUMP SUM INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES OPERATIONS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	9,628,107
22	LUMP SUM UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER OPERATIONS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	4,531,456
23	LUMP SUM UNIVERSITY OF FLORIDA HEALTH CENTER OPERATIONS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	8,674,560
23A	SPECIAL CATEGORIES PROJECT OCEANOGRAPHY - UNIVERSITY OF SOUTH FLORIDA MARINE SCIENCE DEPARTMENT FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	100,000
23B	SPECIAL CATEGORIES CENTER FOR URBAN TRANSPORTATION RESEARCH - UNIVERSITY OF SOUTH FLORIDA FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	100,000
	PARTIAL SECTION 1 FROM TRUST FUNDS	811,378,490
	TOTAL ALL FUNDS	811,378,490

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF
EDUCATION

Funds in Specific Appropriations 30 through 171A as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts and allocation conference documents.

When a public educational institution has been fully funded by an external agency for direct instructional costs of any course or program, the FTE generated shall not be reported for state funding.

OFFICE OF THE COMMISSIONER

26	SALARIES AND BENEFITS	POSITIONS	44	
	FROM GENERAL REVENUE FUND		2,532,481	
	FROM EDUCATIONAL AIDS TRUST FUND			81,679
	The Commissioner is authorized to contract with a non-profit organization or state university to implement the common course numbering system.			
27	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		32,423	
28	EXPENSES			
	FROM GENERAL REVENUE FUND		658,057	
	FROM EDUCATIONAL AIDS TRUST FUND			3,165
29	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		28,301	
30	SPECIAL CATEGORIES			
	GRANTS AND AIDS - EDUCATION/BUSINESS COOPERATION			
	FROM GENERAL REVENUE FUND		1,914,244	
31	SPECIAL CATEGORIES			
	LITIGATION EXPENSES			
	FROM GENERAL REVENUE FUND		28,897	
32	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		10,974	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

32A SPECIAL CATEGORIES

PROGRAM REVIEW AND SPECIAL STUDIES

FROM GENERAL REVENUE FUND 500,000

From the funds in Specific Appropriation 32A, the Department of Education shall contract with an independent entity for a study of the postsecondary education system in Florida. The primary focus of the study shall address the following: projected enrollment in higher education for the next decade; the existing capacity in the public community college system, state university system, and private colleges and universities to serve additional students; and building/facility needs and financing recommendations based on enrollment projections, including recommendations as to how to maximize the use of existing facilities. In addition, the secondary focus of the study shall address the following issues: policies relating to admissions of nonresidents; needs of the state workforce and the link with academic and vocational programs; the financing of higher education in the state; the open door policy in the community college system; remediation policies in postsecondary education; whether or not the "2+2" articulation process needs to be strengthened, modified, or abandoned; and faculty issues in public postsecondary entities, such as evaluation, tenure, multi-year contracts, use of adjunct instructors, and joint college and university appointments.

32B SPECIAL CATEGORIES

TRANSFER TO STATE EMPLOYEES HEALTH

INSURANCE TRUST FUND

FROM GENERAL REVENUE FUND 19,752

FROM EDUCATIONAL AIDS TRUST FUND 536

OFFICE OF DEPUTY COMMISSIONER FOR PLANNING,
BUDGETING AND MANAGEMENT

33 SALARIES AND BENEFITS

POSITIONS 222

FROM GENERAL REVENUE FUND 7,440,903

FROM EDUCATIONAL AIDS TRUST FUND 344,368

FROM FACILITIES CONSTRUCTION

ADMINISTRATION TRUST FUND 1,609,346

FROM FOOD AND NUTRITION SERVICES TRUST
FUND 644,926

34 OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND 303,955

FROM EDUCATIONAL AIDS TRUST FUND 43,294

FROM FACILITIES CONSTRUCTION

ADMINISTRATION TRUST FUND 23,425

FROM FOOD AND NUTRITION SERVICES TRUST
FUND 104,555

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

Funds provided in Specific Appropriation 34 include \$158,678 from the General Revenue Fund for administrative support to the Florida Distance Learning Network. The Florida Distance Learning Network shall make recommendations to the Executive Office of the Governor, the Speaker of the House of Representatives, and the President of the Senate by November 1, 1998, for revisions in the membership of the FDLN and procedures for the governance of state funded distance learning activities which will improve services and reduce unnecessary regulation and duplication.

35	EXPENSES		
	FROM GENERAL REVENUE FUND	2,867,934	
	FROM EDUCATIONAL AIDS TRUST FUND		200,940
	FROM FACILITIES CONSTRUCTION		
	ADMINISTRATION TRUST FUND		513,548
	FROM FOOD AND NUTRITION SERVICES TRUST		
	FUND		519,957
36	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	121,639	
	FROM EDUCATIONAL AIDS TRUST FUND		283,780
	FROM FACILITIES CONSTRUCTION		
	ADMINISTRATION TRUST FUND		15,000
37	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	118,372	
38	SPECIAL CATEGORIES		
	COST-OF-LIVING PRICE SURVEY		
	FROM GENERAL REVENUE FUND	332,458	

Specific Appropriation 38 provides \$60,000 to be used for the following purpose: The Department of Education shall make all necessary arrangements to ensure that funding is provided to conduct additional research required to implement the recommendations from the Study of the Florida Price Level Index conducted as required by Chapter 97-152, Laws of Florida. In planning and carrying out the additional study, priority shall be given to completing the work in time to implement additional recommendations in the 1998 FPLI. A report containing the results from the additional study, implementation of recommendations, and the status of all additional study undertaken and planned shall be submitted to the Legislature on or before December 1, 1998.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

39	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS FROM GENERAL REVENUE FUND	2,464,494
	Funds in Specific Appropriation 39 shall be allocated to the Multidisciplinary Educational Services Centers as follows: University of Florida, \$528,344; University of Miami, \$471,381; Florida State University, \$477,558; University of South Florida, \$516,637; and University of Florida Health Science Center at Jacksonville, \$470,574. Each center shall provide a report to the Department of Education by September 1, 1998 for the 1997-98 year that shall include the following: 1) the number of children served, 2) the number of parents served, 3) the number of persons participating in inservice education activities, 4) the number of districts served, and 5) specific services provided.	
40	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA INFORMATION RESOURCE NETWORK FROM GENERAL REVENUE FUND	6,166,473
	The funds provided in Specific Appropriation 40 shall be used to continue the Florida Information Resource Network (FIRN). The goals of the network are the implementation of a statewide interactive network and the reduction of the data burden on teachers and other personnel. A principal emphasis shall continue to be the automation of student, staff and financial information systems, and distance learning activities.	
41	SPECIAL CATEGORIES GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS FROM GENERAL REVENUE FUND	964,618
44	SPECIAL CATEGORIES RETIREMENT ESCROW FROM EDUCATIONAL AIDS TRUST FUND	177,000
45	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FACILITIES CONSTRUCTION ADMINISTRATION TRUST FUND FROM FOOD AND NUTRITION SERVICES TRUST FUND	74,025 11,203 6,838

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

46	SPECIAL CATEGORIES		
	GRANTS AND AIDS - AUTISM PROGRAM		
	FROM GENERAL REVENUE FUND	2,125,000	
	Funds in Specific Appropriation 46 shall be distributed to the five autism centers as follows: University of South Florida (Florida Mental Health Institute) \$497,386; University of Florida (College of Medicine) including the establishment of a satellite center in Orlando: \$480,827; University of Miami (Department of Pediatrics) \$419,495; University of Florida (Jacksonville) \$371,465; and Florida State University (Multidisciplinary Evaluation Center) \$355,827. Summaries of achievements for the prior fiscal year shall be submitted to the Department of Education by September 1, 1998.		
46A	SPECIAL CATEGORIES		
	TRANSFER TO STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		
	FROM GENERAL REVENUE FUND	82,060	
	FROM EDUCATIONAL AIDS TRUST FUND		2,781
	FROM FACILITIES CONSTRUCTION ADMINISTRATION TRUST FUND		12,985
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		5,198
47	DATA PROCESSING SERVICES		
	KNOTT DATA CENTER - DEPARTMENT OF EDUCATION		
	FROM GENERAL REVENUE FUND	1,947,398	
	FROM EDUCATIONAL AIDS TRUST FUND		292,819
48	DATA PROCESSING SERVICES		
	REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM		
	FROM GENERAL REVENUE FUND	638,186	
	FROM EDUCATIONAL AIDS TRUST FUND		134,169

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 49 through 58 shall constitute authorized capital outlay projects within the meaning and as required by s. 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

other than this appropriation. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of s. 216.301(3), Florida Statutes, shall apply to capital outlay funds appropriated to the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 1998-99 appropriation. For the state educational agencies receiving these monies from the Department of Education, the Executive Office of the Governor may establish additional fixed capital outlay appropriations within trust funds of state educational agencies for the purpose of making fixed capital outlay project expenditures appropriated herein.

49 FIXED CAPITAL OUTLAY
 MAINTENANCE, REPAIR, RENOVATION, AND
 REMODELING
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
 DEBT SERVICE TRUST FUND 111,700,000

Funds provided in Specific Appropriation 49 shall be allocated in accordance with s. 235.435(1), Florida Statutes, as follows:

Public Schools \$90,402,480
 Community Colleges 8,487,054
 State University System 12,810,466

50 FIXED CAPITAL OUTLAY
 SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
 DEBT SERVICE TRUST FUND 148,677,644

Funds provided in Specific Appropriation 50 shall be allocated in accordance with s. 235.435(3), and s. 228.053(9)(e), Florida Statutes.

51 FIXED CAPITAL OUTLAY
 COMMUNITY COLLEGE PROJECTS
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
 DEBT SERVICE TRUST FUND 127,702,511

The following community college projects are included in the funds provided in Specific Appropriation 51:

BREVARD - Instrl/PE/Lib/Aud/Sup Svcs -
 Palm Bay partial (c) \$9,269,340
 Gen ren/rem, Stu Ctr & Crim Just Bldg -
 Melbourne 985,000
 BROWARD - Student Svcs Ctr - North

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

complete (c,e).....	2,386,185
Student Ctr Bldg 19 Add/Rem - Central	
partial (c,e).....	360,000
Rem/ren Bldg 47 / Computer & Reading	
Labs - North.....	158,552
Gen ren/rem, HVAC, engy mgt, communic	
sys, ADA, utils, site imprv.....	1,521,850
Rem/ren Bldg 48 Student Svcs - North	
partial.....	351,686
Instructional Facility Replcmt/w City	
Match Tigertail Lake.....	251,786
CENTRAL FLORIDA - Rem/ren Bldg 2, 7, 9	
& 19 - Main.....	250,000
Gen ren/rem, critical mech/elec, ADA,	
roofing, site imprv.....	499,959
CHIPOLA - Gen ren/rem, ADA, site imprv...	250,000
DAYTONA BEACH - Allied Health/Sci Bldg	
Addition & Parking - Main (c).....	2,534,974
Gen ren/rem, undergrd utils, Bldgs 8,	
25, 27, LRC plg, flds.....	829,629
EDISON - Allied Health Inst Fac - Main	
partial (c).....	4,241,027
Gen ren/rem, enrgy proj 13 Bldgs, fire	
safety, HVAC, site imprv.....	3,229,426
Adjacent Land Acquisition - Main	
partial (s,p,c).....	385,000
FLORIDA CC @ JACKSONVILLE - Rem/ren	
Deerwood Ctr partial.....	3,950,000
Rem/ren Engineer Lab & TV Studio - DTC..	592,419
Voc Labs & Parking Facility - Kent	
partial (s,p,c).....	197,110
Clstrms/Labs/Lib/Stu Svcs Ph II - Nassau	
complete (s,p,c).....	4,734,114
Land & facils acquisition - Deerwood Ctr	
partial (s,p,c).....	1,033,333
Adjac land & facils acquisit - DTC (s,p,c)	300,000
Gen ren/rem, ADA, HVAC, lights,	
utilities, roofs.....	1,120,634
FLORIDA KEYS - Gen ren/rem, roofs,	
telecomm, elec/mech/HVAC, ADA, site	
imprv.....	548,843
GULF COAST - Rem/ren Fine Arts Bldg.....	300,000
Public Service CJ/Corr Labs/Child Care	
Labs complete (c)	2,717,789
Gen ren/rem, HVAC, energy mgt sys	
Soc Sci & LRC.....	482,700
Crim Jus Labs/Voc Labs/EDA Match -	
Gulf Cty complete.....	600,000
HILLSBOROUGH - Rem/ren Library, Science,	
Hum Bldg - DM.....	2,059,625
Gen ren/rem, HVAC, enrgy mgt, parking,	
ADA, utilities, communic sys.....	890,850
INDIAN RIVER - Gen ren/rem, roofs, ADA,	
utils, parking, site imprv, HVAC.....	723,677
Rem/ren Bldgs 6 & parts of 3, 10, & 18-	
main partial.....	354,518

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

Land & facil acquis - St. Lucie W/ Chastain Ctr-Mart Co partial (s,p,c)..	2,041,643
LAKE CITY - Gen ren/rem, HVAC, Admin & Tech Bldgs, roads.....	422,593
LAKE-SUMTER - Rem/ren Facility 7, Gymnasium - Main partial.....	536,119
South Lake County Ctr complete (c,e)....	510,794
Libry/Stdnt Svcs Ctr/w County & School Bd match-Sumter complete (c,e).....	1,482,454
Gen ren/rem, site imprv, roofing, communic sys, ADA, lighting, HVAC.....	382,150
MANATEE - Rem/ren, Bldg 3000, Neel House Auditorium.....	900,000
Gen ren/rem, utils, storm main, safety, HVAC, ducts, roofs, ADA.....	737,523
Health Sci Addition/Dental Hygiene/w local match complete.....	1,503,904
MIAMI-DADE - Rem/ren clrms/labs/sup fac- Wolfson partial.....	1,371,270
Interamerican Ctr Phase II & Parking Partial (s,p,c,e).....	419,089
Parking Facility for Ph III - Wolfson partial (s,p,c,e).....	8,939,779
Gen ren/rem - collegewide.....	5,866,843
NORTH FLORIDA - Gen ren/rem, site imprv, roofing, handicap access, ADA.....	313,487
OKALOOSA - Gen ren/rem, utils, prkng, site imprv, safety, elec, cooling towers...	443,298
PALM BEACH - Gen ren/rem, safety, roofs parking, utils, lights, roads.....	1,372,930
PASCO - Rem/ren 1 Classrooms, Labs - North.....	491,673
Public Service Tech Bldg - Gowers Corner partial (s,c).....	3,058,819
Gen ren/rem, roofs, utilities, HVAC, elec/light sys, ADA.....	509,523
PENSACOLA - Gen ren/rem, HVAC, roofs Districtwide, site imprv, lights	730,781
Health Sci Clsrms/Labs w/local match- Warrington partial (p,c).....	475,408
Adjacent land acquisition - Main partial (s,p,c).....	250,000
POLK - Gen ren/rem, HVAC, communic sys, ADA, lights, parking.....	674,979
Rem/ren Health Occupations Ctr partial..	612,178
Clsrms, Labs-Health Occup. Ctr Annex w/ local match (p,c,e).....	150,000
ST. PETERSBURG - Rem/ren TA, LA, FA, FH w/addition - CL partial.....	962,390
Clsrms, Labs, Libr, Offices Ph II- TS partial (p).....	400,000
Clsrms, Labs, Offices Ph II w/City match- Seminole complete (p,c,e).....	13,187,060
Gen ren/rem Bldgs, roofs, HVAC, ADA, site imprv.....	1,366,965
ST. JOHNS RIVER - Gen ren/rem, HVAC,	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

 piping, roofs, ADC..... 309,350
SANTA FE - Gen ren/rem, HVAC, ADA,
 utilities sys & bldgs..... 1,195,000
 Rem/rem Bldgs P & L Library/lab/Classrms 811,329
SEMINOLE - Clsrms/Sci labs/Off Bldgs -
 East Ctr. Ph IA partial (c,e)..... 1,141,127
 Science Laboratory Bldg Addition
 complete (c,e)..... 196,042
 Rem/rem Science Bldg 201 partial..... 1,889,527
 Ren/rem energy mgt sys, road, communic
 sys, parking, site dev..... 640,600
SOUTH FLORIDA - Public Service Tech Bldg
 complete (c)..... 4,068,724
 Gen ren/rem, roofing, security phones,
 lights, drainage, site dev..... 530,843
TALLAHASSEE - Gen Classrooms/Laboratory
 Bldg partial (c,e)..... 750,000
 Rem/rem safety, ed fac const, ES, Comm,
 Hum, Infra partial..... 1,455,000
 Gen ren/rem, roofs, infrastructure
 imprv, utilities..... 537,500
 Adjacent land acquisition partial (s,p,c) 250,000
 Science/Lab Building (p,c)..... 1,500,000
VALENCIA - Clsrms, Labs Module 8 W
 complete (p,c)..... 9,085,500
 Rem/rem Modules 1, 2, 5, & 6/Clsrms,
 Labs, Stu Svcs - West partial..... 1,571,097
 Lib Arts/Health Ph I Bldg II - Osceola
 complete (c,e)..... 2,579,556
 Gen ren/rem & site imprvs-collegewide... 967,638

52 FIXED CAPITAL OUTLAY

 STATE UNIVERSITY SYSTEM PROJECTS
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
 DEBT SERVICE TRUST FUND

146,523,254

The following projects in the State University
System are included in the funds appropriated in
Specific Appropriation 52:

SUS - FAMU/FSU Challenger Learning
 Center (p,c).....\$ 2,500,000
FAMU - Architecture Renovation/
 Remodeling/Expansion (e)..... 495,033
 Expansion of Ware Raney (c)..... 7,318,919
 Pharmacy Building Phase I (p,c)..... 260,540
FAU - Sea Tech Building - Remodeling/
 Renovation (e)..... 1,100,000
 Humanities Remodeling - Building #9
 (c,e)..... 8,748,733
 North Palm Beach Campus (c,e)..... 2,230,530
 Capital Renewal/Bldg Envelope
 Enhancements (p,c)..... 2,370,000
 Life - Behavioral Science Complex
 Renovation/Expansion..... 800,000
FGCU - Central Energy Plant Expansion

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

	(p,c).....	1,200,000
	Classroom/Office Building complete (c)..	7,699,850
	Academic Building Four-Auditorium (p)...	800,000
	Loop Road Completion & Additional Parking (p,c).....	2,577,136
	FIU - Health & Life Sciences Expansion/ Remod/Renov (p).....	1,363,270
	School of Architecture Building complete.....	11,877,350
	FSU - Williams Building Remodeling (e)...	800,000
	Campus Master Plan Improvements (p)....	4,160,000
	Bellamy Building Remodeling (p,c).....	8,225,000
	Science Bldg./Support Systems Improvements (p).....	300,000
	Utilities/Infrastructure/Stormwater Improvements (p,c).....	3,000,000
	Communications Lab (p).....	500,000
	Library Processing Building (p,c).....	1,000,000
	Business School Hospitality Program Improvements.....	1,400,000
	UCF - Classroom Building - Phase I (e)...	1,953,978
	Engineering Building II (p,c).....	9,875,000
	Health & Public Affairs Building (p,c)..	900,000
	Roadway Expansion (p,c).....	1,077,000
	Biological Services Renovation.....	3,800,000
	UF - Williamson Hall Remod - NSF Grant Matching (p,c,e).....	2,000,000
	Health Professions/Nursing/Pharmacy Complex (p).....	373,500
	North/South Drive Widening Completion...	400,000
	Frazier/Rogers Hall Rem/Construction (p,c,e).....	7,928,000
	Anderson/Flint Hall Renovation complete (p,c).....	12,724,000
	Weil Hall Renovation (p,c).....	2,739,858
	IFAS Central FL Rec Facility Land Purchase.....	1,500,000
	UNF - Fine Arts Complex complete (c)....	15,450,000
	USF - Psychology/CSD/Lab Building complete (c).....	11,170,077
	Engineering Bldg (p).....	1,000,000
	UWF - Science Lecture/Lab Demonstration Classrooms (e).....	465,480
	Commons - Ph III & Academic Conference Fac (e).....	260,000
	Utilities/Infrastructure Improvements/ Roofs (p,c).....	2,180,000

53

FIXED CAPITAL OUTLAY

SPECIAL FACILITY CONSTRUCTION ACCOUNT
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND

35,255,610

Funds provided in Specific Appropriation 53 shall be allocated pursuant to s. 235.435(2), Florida Statutes, for the following projects:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

	Dixie County	
	Old Town Elementary School (p,c,e).....	\$12,581,844
	Washington County	
	Chipley Middle School (p,c,e).....	10,673,766
	Columbia County	
	Ft. White High School - partial.....	12,000,000
54	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND	549,480,000
	FROM SCHOOL DISTRICT AND COMMUNITY	
	COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT	
	SERVICE TRUST FUND	60,000,000
55	FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - SCHOOL DISTRICT AND	
	COMMUNITY COLLEGE	
	FROM SCHOOL DISTRICT AND COMMUNITY	
	COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT	
	SERVICE TRUST FUND	48,049,575
56	FIXED CAPITAL OUTLAY	
	FLORIDA SCHOOL FOR THE DEAF AND BLIND -	
	CAPITAL PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND	5,365,981
	Funds provided in Specific Appropriation 56 are	
	for the following projects:	
	Campus Safety Related Projects.....	\$ 437,582
	Repairs, Remodeling, and Renovations....	4,923,399
	Master Plan Update.....	5,000
57	FIXED CAPITAL OUTLAY	
	JOINT-USE FACILITIES PROJECTS	
	FROM GENERAL REVENUE FUND	50,000,000
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND	50,000,000
	From the funds provided in Specific Appropriation	
	57, \$50,000,000 from the Public Education and	
	Capital Outlay Debt Service Trust Fund and	
	\$33,951,321 from the General Revenue Fund shall be	
	used for the following joint-use educational capital	
	outlay projects:	
	Polk Comm College/USF Leadership	
	Training Academy.....	\$ 1,000,000
	Central FL Com College/Joint Use	
	Facility (complete).....	5,000,000
	Daytona Beach Community College/UCF	
	Joint Use Facility.....	500,000
	Santa Fe Comm College/UF Joint Use	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

Facility (complete).....	4,000,000
St. Johns River Com College/Clay School	
Bd Auditorium Facility (complete)...	11,300,000
UCF/Valencia Com College Cntr for	
Public Safety/Security Support	
(complete).....	11,250,000
Brevard Com College Partnership	
Access Facility (complete).....	9,640,257
Indian River Com College/FAU Joint Use	
Classroom/Lab Facility (complete)...	20,217,276
Lake-Sumter Com College Partnership	
Access Facility (complete).....	9,458,135
Seminole Com College Partnership Access	
Facility (complete).....	11,585,653

From the General Revenue Funds remaining in Specific Appropriation 57, \$5,000,000 shall be used for a joint-use classroom facility between Florida International University and Florida Memorial College on the existing northwest Dade County campus. The joint-use facility shall be available to FIU and Florida Memorial College for all educational activities. Title to the facility shall be with the State University System. Florida Memorial College shall be responsible for the operation and maintenance of the facility. Florida Memorial College shall have the right to reimburse the State University System for this appropriation. Should this reimbursement happen, the funds shall be deposited by the State University System into the General Revenue Fund.

The remaining General Revenue Funds contained in Specific Appropriation 57 shall be used for a public university/public community college joint-use facilities incentive program for fiscal year 1998-99. The purpose of the program is to encourage the Board of Regents and boards of trustees of community colleges to establish common, functional and frugal educational facilities for students. The program shall provide one-time, non-recurring grants for construction of joint-use facilities that meet functional and frugal construction standards. The program shall be administered by the Department of Education and shall use the procedures established in ss. 235.195 (1) and (3) , Florida Statutes. The Department shall submit a list of recommended projects to be funded with these funds in fiscal year 1999-2000.

58	FIXED CAPITAL OUTLAY	
	PUBLIC BROADCASTING PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND	6,775,000
	Funds provided in Specific Appropriation 58 shall	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

be used for the following projects:

WUFT-TV/FM - Gainesville (p).....	\$ 250,000
WUSF-TV - Tampa New Facility.....	6,000,000
WEDU-TV - Tampa (p).....	125,000
WLRN-TV/FM - Miami (p).....	100,000
WBCC-TV - Cocoa (p).....	300,000

HUMAN RESOURCE DEVELOPMENT, DIVISION OF

From the funds provided in Specific Appropriations 59, 60, 61, 63, and 67, the Teacher Referral and Recruitment Center is authorized to collect a registration fee for the Great Florida Teach-In, not to exceed \$15 per person, and/or a booth fee, not to exceed \$200 per school district or other interested participating organization. The revenue from the fees shall be used to promote and hold the Great Florida Teach-In. Funds may be used to purchase promotional items (i.e. mementos, awards, plaques, etc.).

59	SALARIES AND BENEFITS	POSITIONS	69
	FROM GENERAL REVENUE FUND		1,096,786
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,735,880
60	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,268,032	
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		239,279
61	EXPENSES		
	FROM GENERAL REVENUE FUND	975,694	
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		695,839
	FROM EDUCATIONAL AIDS TRUST FUND		64,918
62	AID TO LOCAL GOVERNMENTS		
	PROFESSIONAL PRACTICES - SUBSTITUTES		
	FROM GENERAL REVENUE FUND	8,740	
63	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	39,199	
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,451,872
66	SPECIAL CATEGORIES		
	MINORITY TEACHER INCENTIVE		
	FROM GENERAL REVENUE FUND	200,000	
67	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,151	
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		7,504

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

68 SPECIAL CATEGORIES

TEACHER PROFESSIONAL DEVELOPMENT

FROM GENERAL REVENUE FUND 10,781,623

From the funds provided in Specific Appropriation 68, \$7,057,100 shall be used to pay in-service professional development stipends of \$50 per day for two days for one-half of the teachers and other instructional personnel in each district. These funds shall be distributed in accordance with a program developed by the Department of Education for inservice professional development. Each stipend day shall be outside the required 180 student instructional days. Funds will be provided to school districts that, at a minimum, meet the following criteria:

(a) Submit a professional development plan to the Department of Education that meets the guidelines established by the Department, including, but not limited to:

1. A description of the specific activities that will be provided during regularly scheduled designated professional development time for each stipend day that is outside the required 180 student instructional days;

2. A demonstrated focus on instruction and improved student learning for each professional development activity delivered during designated times;

3. Procedures to evaluate effectiveness of the professional development activities on increased student achievement; and

4. Plans for providing follow-up support to the professional development activities.

(b) Pay a stipend of \$50 per day for each participating teacher;

(c) Establish matching professional development time equal to the number of stipend days that is outside the required 180 students instructional days and that is dedicated to increased student learning,

(d) Require each teacher that is paid a stipend to have fully participated in the stipend day professional development activities, and

(e) Provide teacher stipend days for one-half of the teachers employed in district, and select which teachers will participate in the program.

From the funds provided in Specific Appropriation 68, \$363,000 shall be provided to the Florida Association of District School Superintendents for district superintendents and district leader in-service training. Funds in the amount of \$3,361,523 in Specific Appropriation 68 shall provide for a coordinated in-service training effort developed by the Commissioner of Education. The

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

primary objective shall be to enhance the capacity of personnel in each district and each school to effectively perform their responsibilities in implementing Florida's Education Reform and Accountability Act.

69 SPECIAL CATEGORIES
TEACHER OF THE YEAR
FROM GENERAL REVENUE FUND 45,772

Funds in Specific Appropriation 69 may be used for the Teacher of the Year banquet, as well as awards to the honored teachers as established by the Commissioner of Education.

70 SPECIAL CATEGORIES
SCHOOL RELATED PERSONNEL OF THE YEAR
FROM GENERAL REVENUE FUND 15,100

70A SPECIAL CATEGORIES
TRANSFER TO STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND
FROM GENERAL REVENUE FUND 13,558
FROM EDUCATIONAL CERTIFICATION AND
SERVICE TRUST FUND 15,763

PRIVATE COLLEGES AND UNIVERSITIES

Budget entities administering contracts which have not been reviewed and recommended by the Postsecondary Education Planning Commission shall require annual reports which include quantified fiscal and programmatic data for all such contracts at the independent institutions. Contracts which fail to meet minimum standards of quality should be visited and corrective actions identified.

Funds in Specific Appropriations 71 through 94 for academic program contracts are contingent upon the development of accountability and performance outcomes measures for the inclusion in contracts for 1999-2000. Private colleges shall work collaboratively with the Postsecondary Education Planning Commission in the development of these measures.

71 SPECIAL CATEGORIES
BARRY UNIVERSITY - BACHELOR OF SCIENCE/
NURSING
FROM GENERAL REVENUE FUND 189,989

Funds provided in Specific Appropriation 71 are for not more than 1047 credit hours or 19.04 FTE students.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

72 SPECIAL CATEGORIES
GRANTS AND AIDS - UNIVERSITY OF MIAMI -
BIMINI BIOLOGICAL FIELD STATION
FROM GENERAL REVENUE FUND 200,000

73 SPECIAL CATEGORIES
GRANTS AND AIDS - BETHUNE COOKMAN COLLEGE
CHALLENGER PROGRAM
FROM GENERAL REVENUE FUND 284,333

Funds in Specific Appropriation 73 for the Challenger Institute are contingent upon the development of clearly measurable outcomes and outputs including the development of longitudinal and comparative data, for the Challenger Institute whose stated mission is for the recruitment and retention of students. The specific reporting procedures, outcomes, and the details regarding the expenditures of funds shall be developed and approved by the Department of Education. The Department of Education shall work in conjunction with the Postsecondary Education Planning Commission and Bethune-Cookman College.

74 SPECIAL CATEGORIES
GRANTS AND AIDS - BETHUNE COOKMAN COLLEGE
OF EDUCATION
FROM GENERAL REVENUE FUND 284,333

Funds in Specific Appropriation 74 for the Teacher Education Institute are contingent upon the development of clearly measurable outcomes and outputs, including the development of longitudinal and comparative data, for the Teacher Education Institute whose stated mission is for the recruitment and retention of students in the College of Education. The specific reporting procedures, outcomes, and the details regarding the expenditures of funds shall be developed and approved by the Department of Education. The Department of Education shall work in conjunction with the Postsecondary Education Planning Commission and Bethune-Cookman College.

76 SPECIAL CATEGORIES
FLORIDA SOUTHERN - BACHELOR OF SCIENCE IN
ACCOUNTING
FROM GENERAL REVENUE FUND 30,540

Funds provided in Specific Appropriation 76 are for not more than 162 credit hours.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

- 77 SPECIAL CATEGORIES
HISTORICALLY BLACK PRIVATE COLLEGES
FROM GENERAL REVENUE FUND 3,777,281
Funds provided in Specific Appropriation 77 are provided for Bethune-Cookman College, Florida Memorial College, and Edward Waters College. These funds shall be distributed by the Department of Education in direct proportion to the final full-time equivalent (FTE) enrollment at these institutions for the 1996-97 academic school year. A full-time equivalent is defined as thirty student credit hours. These enrollments shall be certified in writing by the president of these institutions and reported to the Department of Education no later than June 30, 1998.
- 79 SPECIAL CATEGORIES
FLORIDA INSTITUTE OF TECHNOLOGY - SCIENCE
EDUCATION
FROM GENERAL REVENUE FUND 86,787
Funds provided in Specific Appropriation 79 are for not more than 886 credit hours or 18.14 FTE students.
- 80 SPECIAL CATEGORIES
UNIVERSITY OF MIAMI - INDUSTRIAL
ENGINEERING
FROM GENERAL REVENUE FUND 182,082
Funds provided in Specific Appropriation 80 are for not more than 639 credit hours or 21.3 FTE students.
- 80A SPECIAL CATEGORIES
UNIVERSITY OF MIAMI - MUSIC ENGINEERING
FROM GENERAL REVENUE FUND 338,181
Funds provided in Specific Appropriation 80A are for not more than 450 credit hours.
- 81 SPECIAL CATEGORIES
UNIVERSITY OF MIAMI - BACHELOR OF SCIENCE/
ARCHITECTURAL ENGINEERING
FROM GENERAL REVENUE FUND 74,222
Funds provided in Specific Appropriation 81 are for not more than 259 credit hours or 8.67 FTE students.
- 82 SPECIAL CATEGORIES
FLORIDA INSTITUTE OF TECHNOLOGY -
ENGINEERING CONTRACT
FROM GENERAL REVENUE FUND 401,346

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

Funds provided in Specific Appropriation 82 are for not more than 4,086 credit hours or 85.1 FTE students.

- 83 SPECIAL CATEGORIES
FLORIDA SOUTHERN COLLEGE - BACHELOR OF
SCIENCE/ARTS- ELEMENTARY/EARLY CHILDHOOD
EDUCATION
FROM GENERAL REVENUE FUND 34,688

Funds provided in Specific Appropriation 83 are for not more than 184 credit hours.

- 84 SPECIAL CATEGORIES
GRANTS AND AIDS - EDWARD WATERS UPGRADE
FROM GENERAL REVENUE FUND 210,051

Funds in Specific Appropriation 84 for the Upgrading Test-Taking Skills and Proficiency of Students Program are contingent upon the development of clearly measurable outcomes and outputs, including the development of longitudinal and comparative data, for this program whose stated mission is the improvement of standardized test taking scores of students. The specific reporting procedures, outcomes, and the details regarding the expenditures of funds shall be developed and approved by the Department of Education. The Department of Education shall work in conjunction with the Postsecondary Education Planning Commission and Edward Waters College.

- 85 SPECIAL CATEGORIES
LIBRARY RESOURCES
FROM GENERAL REVENUE FUND 168,041

Funds provided in Specific Appropriation 85 shall be used for the purchase of books and other related library materials, such as audio and media resources, at historically black colleges and universities, pursuant to s. 240.518, F.S. Funds shall be allocated equally to Florida Memorial College, Bethune-Cookman College, Edward Waters College, and Florida Agricultural and Mechanical University.

- 86 SPECIAL CATEGORIES
NURSING CONTRACT - UNIVERSITY OF MIAMI
FROM GENERAL REVENUE FUND 331,091

Funds provided in Specific Appropriation 86 are for not more than 1,147 credit hours or 38.3 FTE students.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

86A SPECIAL CATEGORIES
GRANTS AND AIDS - ST. THOMAS UNIVERSITY -
INSTITUTE FOR WORKFORCE ENHANCEMENT
FROM GENERAL REVENUE FUND 500,000

87 SPECIAL CATEGORIES
SOCIAL WORK CONTRACT - BARRY UNIVERSITY
FROM GENERAL REVENUE FUND 193,734
Funds provided in Specific Appropriation 87 are
for not more than 992 credit hours or 33.1 FTE
students.

88 SPECIAL CATEGORIES
UNIVERSITY OF MIAMI - BS/MOTION PICTURES
CONTRACT
FROM GENERAL REVENUE FUND 320,634
Funds provided in Specific Appropriation 88 are
for not more than 450 credit hours.

89 SPECIAL CATEGORIES
UNIVERSITY OF MIAMI - BIOMEDICAL
ENGINEERING CONTRACT
FROM GENERAL REVENUE FUND 89,802
Funds provided in Specific Appropriation 89 are
for not more than 266 credit hours or 8.9 FTE
students.

90 SPECIAL CATEGORIES
UNIVERSITY OF MIAMI - BIOMEDICAL SCIENCE
DOCTORAL PROGRAMS CONTRACT
FROM GENERAL REVENUE FUND 362,228
Funds provided in Specific Appropriation 90
provide \$22,639.25 per student for 16 Florida
residents attending the Bio Medical Ph.D. program.

91 SPECIAL CATEGORIES
UNIVERSITY OF MIAMI - ROSENSTIEL PHD
MARINE AND ATMOSPHERIC SCIENCE
FROM GENERAL REVENUE FUND 289,430
Funds provided in Specific Appropriation 91 are
for not more than 156 credit hours or 6.5 FTE
students.

92 SPECIAL CATEGORIES
UNIVERSITY OF MIAMI - MASTER OF SCIENCE IN
NURSING CONTRACT
FROM GENERAL REVENUE FUND 299,559
Funds provided in Specific Appropriation 92 are
for not more than 880 credit hours or 29.40 FTE

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

students.

- 93 SPECIAL CATEGORIES
 - GRANTS AND AIDS - NOVA UNIVERSITY
 - FROM GENERAL REVENUE FUND 615,788

Funds provided in Specific Appropriation 93 are for not more than 150 FTE Florida students. Eligibility shall be based on the residency requirements stipulated in s. 240.1201, Florida Statutes.

Per student funding shall not exceed the difference between the average cost of state university fees and equivalent fees for students enrolled at Nova. No student funded through Specific Appropriation 93 shall receive a resident access grant pursuant to s. 240.605, Florida Statutes.

- 94 SPECIAL CATEGORIES
 - GRANTS AND AIDS - NOVA UNIVERSITY/MASTERS OF SCIENCE OF SPEECH PATHOLOGY
 - FROM GENERAL REVENUE FUND 215,280

Funds provided in Specific Appropriation 94 are for not more than 1200 credit hours or 30 FTE students.

- 95 FINANCIAL ASSISTANCE PAYMENTS
 - PRIVATE TUITION ASSISTANCE
 - FROM GENERAL REVENUE FUND 30,062,500

Funds provided in Specific Appropriation 95 shall be used to provide tuition assistance to students. The maximum amount of the access grant for 1998-99 shall be \$1,800. If the amount in Specific Appropriation 95 is not sufficient to provide \$1,800 to each eligible student, the Department shall prorate the amount among all eligible students. Students enrolled in state contracted programs at private institutions whose tuition is equivalent to tuition in the State University System shall not be eligible to receive funds under the Resident Access Grant Program. The Commissioner shall establish a cut-off date for the submission of vouchers for each registration period. No funds provided in Specific Appropriation 95 for 1998-99 shall be used to pay any voucher submitted for 1997-98 enrollment. Handicapped students who complete a total of 24 semester hours of instruction during a twelve month period that begins at the start of the school year shall be eligible to receive a tuition voucher. No student shall receive voucher funds in excess of the difference between the average cost of state university fees and

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

equivalent fees paid by students enrolled in the eligible independent institution.

OFFICE OF STUDENT FINANCIAL ASSISTANCE			
96	SALARIES AND BENEFITS	POSITIONS	96
	FROM GENERAL REVENUE FUND		1,035,099
	FROM STUDENT LOAN GUARANTY RESERVE TRUST FUND		2,564,194
97	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		13,796
	FROM STUDENT LOAN GUARANTY RESERVE TRUST FUND		96,540
98	EXPENSES		
	FROM GENERAL REVENUE FUND		240,908
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND		234,172
	FROM STUDENT LOAN GUARANTY RESERVE TRUST FUND		904,924
99	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		6,665
	FROM STUDENT LOAN GUARANTY RESERVE TRUST FUND		54,360
100	SPECIAL CATEGORIES		
	CLAIM PAYMENTS FOR GUARANTEED STUDENT LOAN PROGRAM		
	FROM STUDENT LOAN GUARANTY RESERVE TRUST FUND		75,000,000
101	SPECIAL CATEGORIES		
	FINANCIAL AID CONTRACTUAL SERVICES		
	FROM GENERAL REVENUE FUND		38,924
	FROM STUDENT LOAN GUARANTY RESERVE TRUST FUND		7,925,473
102	SPECIAL CATEGORIES		
	GRANTS AND AIDS - AFRICAN AND AFRO-CARIBBEAN SCHOLARSHIP PROGRAM		
	FROM GENERAL REVENUE FUND		75,785
Funds provided in Specific Appropriation 102 are to pay eligible costs for scholarships awarded prior to the 1997-98 academic year. No new awards may be made for the 1998-99 academic year.			
103	SPECIAL CATEGORIES		
	PREPAID TUITION SCHOLARSHIPS		
	FROM GENERAL REVENUE FUND		5,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

104	SPECIAL CATEGORIES		
	TRANSFER TO STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND		
	FROM GENERAL REVENUE FUND	40,917,980	
105	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LATIN AMERICAN/CARIBBEAN BASIN PROGRAM		
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND		156,000
	Funds provided in Specific Appropriation 105 are to pay eligible costs for scholarships awarded prior to the 1997-98 academic year. No new awards may be made for the 1998-99 academic year.		
106	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,835	
	FROM STUDENT LOAN GUARANTY RESERVE TRUST FUND		11,654
106A	SPECIAL CATEGORIES		
	TRANSFER TO STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		
	FROM GENERAL REVENUE FUND	13,141	
	FROM STUDENT LOAN GUARANTY RESERVE TRUST FUND		23,909
107	FINANCIAL ASSISTANCE PAYMENTS		
	MARY MCCLEOD BETHUNE SCHOLARSHIP		
	FROM GENERAL REVENUE FUND	235,328	
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND		444,000
108	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM CHALLENGER ASTRONAUTS MEMORIAL SCHOLARSHIP TRUST FUND		1,153,000
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND		41,917,980

The funds in Specific Appropriation 108 are provided in the amounts specified for each scholarship and grant program listed below.

Challenger Astronaut Memorial Scholarship Trust Fund:	
Teacher/Quest Partner Program.....	700,000
Challenger Memorial/Florida Academic Scholarship.....	453,000
State Student Financial Assistance Trust Fund:	
Public Student Assistance Grant.....	27,153,354
Private Student Assistance Grant.....	6,567,477

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

Postsecondary Student Assistance Grant 1,621,813
 Children of Deceased/Disabled Veterans. 130,298
 Florida Work Experience Program.....1,599,243
 Critical Teacher Shortage Program.....2,646,795
 Florida Scholarship/Forgivable Loan
 Program.....1,814,800
 Exceptional Child Scholarship.....109,212
 Student Regent Scholarship.....4,589
 State Board of Community Colleges
 Student Member Scholarship.....4,589
 PEPC Student Member Scholarship.....4,589
 Nicaraguan/Haitian Scholarships.....8,681
 Seminole/Miccosukee Indian Scholarships...61,040
 Occupational/Physical Therapy
 Shortage Program.....91,500
 Rosewood Family Scholarships.....100,000

From the funds provided in Specific Appropriation 108, the maximum grant to any student from the Florida Public, Private, and Postsecondary Assistance Grant Programs shall be for \$1,300.

109 FINANCIAL ASSISTANCE PAYMENTS
 ROBERT C. BYRD HONORS SCHOLARSHIP
 FROM EDUCATIONAL AIDS TRUST FUND 1,987,000
 110 FINANCIAL ASSISTANCE PAYMENTS
 JOSE MARTI SCHOLARSHIP CHALLENGE GRANT
 FROM GENERAL REVENUE FUND 100,000
 FROM STATE STUDENT FINANCIAL ASSISTANCE
 TRUST FUND 196,000
 111 FINANCIAL ASSISTANCE PAYMENTS
 TRANSFER TO THE FLORIDA EDUCATION FUND
 FROM GENERAL REVENUE FUND 600,000

Funds provided in Specific Appropriation 111 shall be used only to provide financial payments to recipients of McKnight Doctoral Fellowships. None of these funds shall be expended on administrative costs.

PUBLIC SCHOOLS, DIVISION OF

112 SALARIES AND BENEFITS POSITIONS 125
 FROM GENERAL REVENUE FUND 4,411,389
 FROM EDUCATIONAL AIDS TRUST FUND 2,001,150
 FROM INSTITUTIONAL ASSESSMENT TRUST FUND 255,865

From funds provided in Specific Appropriation 112, the Department shall conduct a study of educational equipment needs of Juvenile Justice Commitment Facilities. Prior to November 1, 1998, the Department shall provide a report to the Speaker of the House of Representatives, the President of the Senate, and the Executive Office of the Governor

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

with recommendations for funding mechanisms to address any deficiencies identified.

113	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	98,887	
	FROM EDUCATIONAL AIDS TRUST FUND		218,837
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		21,935
114	EXPENSES		
	FROM GENERAL REVENUE FUND	1,860,686	
	FROM EDUCATIONAL AIDS TRUST FUND		947,258
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		98,017
115	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - GRADES K-8 SUMMER SCHOOL		
	FROM GENERAL REVENUE FUND	83,000,000	

Funds provided in Specific Appropriation 115 are for summer term instruction for students in grades K-8 and may be expended for students in Grades K-8 receiving basic supplemental instruction during the 180-day term.

Funds provided in Specific Appropriation 115 for grades K-8 summer school, Specific Appropriation 118 for class size reduction, and Specific Appropriation 120 for public school technology may be used for any of these three purposes in amounts district school boards determine will best meet the needs of students.

115A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INNOVATIVE PRACTICES		
	GRANTS		
	FROM GENERAL REVENUE FUND	1,433,138	

Funds in Specific Appropriations 115A shall be awarded by the Commissioner of Education. The Commissioner shall develop general guidelines by which grant applications will be received from local education agencies or non-profit corporations. Such guidelines shall be approved by the State Board of Education. Approved applications shall include evaluation criteria.

Special consideration shall be given to grant applications which target funds for low performing schools and applications which contain private matching contributions.

Funds provided in Specific Appropriation 115A may be used for the Jobs for Florida's Graduates Program.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

116 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FEDERAL GRANTS AND AIDS
FROM EDUCATIONAL AIDS TRUST FUND 514,100,702
116A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA OUTSTANDING
TEACHER PROGRAM
FROM GENERAL REVENUE FUND 26,000,000

When a teacher's performance results in superior effectiveness in student learning it should be recognized and rewarded in a manner that will provide an incentive for that teacher to continue as a classroom teacher. Funds in Specific Appropriation 116A shall be allocated by prorating the total on each school district's share of the total K-12 unweighted FTE student enrollment and shall be used only to make financial awards to ten percent of the classroom teachers in each school who are identified by their peers, the parents of the students enrolled in the school and the school principal as being among the schools most effective teachers.

To receive a Florida Outstanding Teacher Incentive Award a teacher must be selected as follows: Each school in each school district shall establish two independent Outstanding Teacher Nominating Panels. One panel shall be comprised of teachers in the school and one panel shall be comprised of parent members on the School Advisory Committee. The teachers and the parents shall separately nominate the teachers who in their opinions constitute the most effective ten percent of classroom teachers in the school. The primary eligibility factors to be nominated for an outstanding teacher financial award shall be: A full-time classroom teacher who; (1) is broadly recognized among peer teachers and parents for superior effectiveness in increasing student learning; (2) is an admirable role model for teaching; and (3) possesses the highest professional creditability among peers, parents and students. Seniority shall not be considered in determining a teacher's eligibility. The Peer Teacher Panel and the Parent Panel shall determine the process each will use for making nominations, except that the Parent Panel shall include a survey of the parents of the students enrolled in the school. To be eligible to receive a Florida Outstanding Teacher Incentive Award a teacher must be nominated by both the teacher and parent panels; provided however, the District "Teacher of the Year" from the school, if any, shall also be a nominee of the school for a Florida Outstanding Teacher Incentive Award. Nominations shall be submitted to the school

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

principal by May 1 of the school year.

The school Principal shall review the nominations of the schools teachers and parents and based on his or her professional knowledge concur or fail to concur with the nominations. The principal can not nominate. When the teachers, parents, and principal agree on the teachers that represent the most effective ten percent of teachers in the school a Florida Outstanding Teacher Incentive Award of \$2,000 shall be given to each such teacher. Upon accepting the award of effectiveness each teacher must agree to serve as mentor and coach for other teachers in the school during the following year. The principal shall facilitate mentoring opportunities for teachers to acquire knowledge and skills from the schools most effective teachers. The school principal shall certify to the district superintendent the name of each teacher eligible to receive a Florida Outstanding Teacher Incentive Award.

Funds to pay the \$2,000 Florida Outstanding Teacher Incentive Awards shall be paid from state funds allocated to school districts for this purpose and shall not be a part of the district salary schedule. Each \$2,000 payment is a one-time payment and is not a part of the teachers base pay. If the funds provided in Specific Appropriation 116A are insufficient to provide \$2,000 for ten percent of the classroom teachers in each school the amount shall be prorated among all designated Florida outstanding teachers. There is no limit on the number of times a teacher may be nominated and receive a Florida Outstanding Teacher Incentive Award. All taxes due, if any, shall be paid from the award in accordance with applicable laws and regulations. The terms and conditions and all payments made under the Florida Outstanding Teacher Program shall not be subject to collective bargaining.

For purposes of this appropriation full-time classroom teacher is defined as a teacher whose full-time job responsibility is the classroom instruction of students in grades K-12. It does not include other members of the instructional staff who work with K-12 students but whose full-time job duties are not full-time classroom teaching. For purposes of this appropriation school is defined as a regular school which enrolls students in grades K-12. It does not include special centers and sites that provide instruction and services to students in grades K-12 such as juvenile detention centers, special purpose centers, the superintendent's office, et al.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

For the purposes of this program, "classroom teacher" is defined according to s. 228.041(9)(a), Florida Statutes. Florida Statute 228.041(9)(a) reads as follows: "Classroom teachers. -- Classroom teachers are staff members assigned the professional activity of instructing students in the courses in classroom situations, including basic instruction, exceptional student education, and vocational-technical and adult education, including substitute teachers." Only full time teachers, including librarian/media specialists, shall be included in the Florida Outstanding Teacher Program.

A letter addressed to "All Florida Classroom Teachers" signed by the Commissioner of Education, President of the Senate and Speaker of the House of Representatives describing the Florida Outstanding Teacher Program shall be delivered by each school district to each of its full-time classroom teachers with their August 1998 salary payment.

The Commissioner shall provide a camera ready copy of this letter for each school district's use. Each school principal shall provide a copy of this letter to each parent member of the School Advisory Council.

117	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA EDUCATIONAL	
	FINANCE PROGRAM	
	FROM GENERAL REVENUE FUND	5782,447,635
	FROM PRINCIPAL STATE SCHOOL TRUST FUND . .	33,500,000

The department's bimonthly distribution of funds provided in Specific Appropriation 117 shall be made in equal payments on or about the 10th and 26th of each month.

Funds provided in Specific Appropriation 117 shall be allocated using a base student allocation of \$3,236.74 for the K-12 FEFP.

Pursuant to s. 236.081(9), Florida Statutes, a minimum guaranteed level of funding shall be calculated to provide each school district a 1.0 percent increase per weighted full-time equivalent K-12 student over the amount per weighted full-time equivalent K-12 student funded in the 1997-98 FEFP. The calculation of this minimum funding shall compare total state formula funds for K-12 programs and categorical increase funds and actual discretionary taxes for 1997-98 with total state formula for K-12 programs and categorical increase funds and maximum potential discretionary taxes for

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

1998-99.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of s. 236.081(2), Florida Statutes.

From the funds in Specific Appropriation 117, \$30,000,000 is provided for a Sparsity Supplement as defined in s. 236.081(6), Florida Statutes, for school districts of 20,000 and fewer K-12 FTE in 1998-99.

Total unadjusted required local effort taxes for 1998-99 shall be \$3,868,802,188. The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of s. 236.25(1), Florida Statutes, by district school boards in 1998-99 shall be:

- 1) 0.510 mills, and
- 2) An additional levy, not to exceed 0.250 mills, that will raise an amount not to exceed \$50 per full-time equivalent student (FTE).
- 3) In addition, any district that provides from its required local effort 90 percent of its total FEFP calculation, and its percent increase per K-12 Weighted FTE is less than the state average percent increase per K-12 Weighted FTE, may levy additional millage that will raise an amount not to exceed the difference between the district's percent increase and the state average percent increase.

District school boards that levy the entire additional 0.250 mills and raise less than \$50 per K-12 FTE shall receive, from the funds provided in Specific Appropriation 117, an amount that, combined with funds raised by the 0.250 mills, will provide \$50 per K-12 FTE. To be eligible for state funds provided in this paragraph, a district must levy the full 0.250 mills and the full 0.510 mills.

Funds provided in Specific Appropriation 117 are based upon program cost factors for 1998-99 as follows:

1. Basic Programs
 - A. K-3 Basic 1.057
 - B. 4-8 Basic 1.000
 - C. 9-12 Basic 1.138
2. Programs for Exceptional Students
 - A. Support Level 1 1.341
 - B. Support Level 2 2.072

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

C.	Support Level 3	3.287
D.	Support Level 4	4.101
E.	Support Level 5	6.860
3.	Programs for At-Risk Students	
A.	Dropout Prevention and Teenage Parent	1.399
B.	Educational Alternatives Grades 9-12	1.138
C.	English for Speakers of other Languages	1.201
4.	Programs for grades 7-12	
	Vocational Education	1.240

From the funds provided in Specific Appropriation 117, the value of 64.14 Weighted FTE students is provided to implement the revised funding model for Exceptional Student Education. The WFTE value shall be used to supplement the funding of students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than 3 FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the districts FEFP allocation for the students being served. The supplemental value shall not exceed 3 FTE for each program, 254 and 255.

A student in cooperative education or other types of programs incorporating on-the-job training shall not be counted for more than twenty-five (25) hours per week of membership in all programs when calculating full-time student membership, as provided in s. 236.013, Florida Statutes, for funding under s. 236.081, Florida Statutes.

Funds in Specific Appropriation 117 for grades 9-12 summer school enrollment in basic programs are provided only for academic courses approved in the state Course Code Directory for graduation credit.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

None of the funds provided in the 1998-99 General Appropriations Act for developmental research schools shall be used to pay overhead or indirect costs described in s. 216.346, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

From the funds provided in Specific Appropriation 117, \$50,350,000 is provided for Safe Schools activities and shall be allocated as follows: two-thirds shall be based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third shall be based on each district's share of the state's total weighted student enrollment. Safe Schools activities include (1) after school programs for middle school students, (2) other improvements to enhance the learning environment, including implementation of conflict resolution strategies, and (3) alternative school programs for adjudicated youth. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity.

Contingent upon the passage of HB 4157, or similar legislation funds allocated for Safe Schools shall be provided by school districts to each school advisory council in the amount of \$1,000 to assist in the implementation of its school safety program. School districts with a student population of less than 25,000 unweighted FTE shall be exempt from this provision.

From the funds allocated for Safe Schools to the Duval County School District, \$500,000 shall be provided to the Woods Program.

From the funds appropriated in Specific Appropriation 117, a Compression Adjustment shall be calculated as follows:

Step 1: \$32,995,707 is provided to reduce the disparity in total potential funds per unweighted full-time equivalent K-12 student.

(a) Determine the total potential funds per K-12 FTE for each district. Identify the districts with funds per K-12 FTE that are below the state average. Calculate the amount that is one standard deviation from the mean. If the funds per K-12 FTE for any district are less than the amount equal to one standard deviation below the mean, the funds shall be increased by an amount necessary to achieve one standard deviation from the mean.

(b) All districts with total potential funds per K-12 FTE below the mean shall be increased toward the mean by multiplying the difference below the mean by an equal percentage.

(c) The amount of the increase per student shall be the adjustment to one standard deviation or the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

equal percentage, whichever is greater.

(d) No district shall receive a disparity adjustment that would change the rank order of the district.

Step 2: Funds are provided to reduce the disparity in total potential funds per weighted full-time equivalent K-12 student.

(a) Determine the total potential funds per weighted K-12 full-time equivalent for each district.

(b) Calculate the weighted state average funds per weighted K-12 full-time equivalent.

(c) Calculate 97% of the weighted state average.

(d) For districts funded at less than 97% of the state average per weighted full-time-equivalent student, determine the district difference from 97% of the average and multiply the difference by the district's weighted full-time equivalent students.

Step 3: Compare funds calculated for each school district in Steps 1 and 2 and choose the higher value.

The funds provided in Specific Appropriations 115 through 139, shall be used by school districts to prepare students for success in society and to make well-reasoned, thoughtful, and healthy lifelong decisions. Pursuant to the Governmental Performance and Accountability Act of 1994, the following measures and standards will be used to identify annually the performance of each school district. In addition, each district's performance in one year shall be measured relative to the previous years performance.

1. School district performance shall be determined by measuring student achievement on the following examinations:

High School Competency Test (HSCT) - administered in communications and math to students in grade 11; a passing score is required for a standard diploma.

Florida Writes Assessment Program (FWAP) - essay test administered to children in grades 4, 8, and 10; scores range from 0 - 6.

Nationally-normed student achievement tests (NRT) - administered annually; six different tests for reading and math are used in districts.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

The Florida Comprehensive Assessment Test (FCAT) - new achievement test to be administered in reading and math to students in grades 4/5, 8, and 10. When scoring baselines have been established, FCAT scores will be incorporated as a performance measure.

The following performance standards for the High School Competency Test, Florida Writes, and Norm Referenced Tests are established:

HSCT - achieving a passing score on the first attempt

FWAP - achieving a score of 3 or greater

NRT - achieving a score greater than the national median

Student performance data in each district shall be compiled and presented as the percentage of students who achieve the indicated performance standard for each of the three testing programs.

The percentage of students who achieve the indicated standard for each exam in each district will be scored in the following manner, from 1 - 5 (lowest to highest).

HSCT (Math/Communications)			
% Passing	90 & above	=	5
	85 - 89	=	4
	80 - 84	=	3
	74 - 79	=	2
	below 74	=	1
Florida Writes - Grade 4			
% Scoring 3 or higher	58 & above	=	5
	49 - 57	=	4
	40 - 48	=	3
	30 - 39	=	2
	below 30	=	1
Florida Writes - Grade 8/Grade 10			
% Scoring 3 or higher	90 & above	=	5
	85 - 89	=	4
	80 - 84	=	3
	74 - 79	=	2
	below 74	=	1
Norm Referenced Achievement Tests -			
Grade 4 reading math and			
Grade 8 reading/math			
% Scoring above	67 & above	=	5
the national median	60 - 66	=	4
	50 - 59	=	3

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

40 - 49 = 2
below 40 = 1

After the numerical scores are determined for each test, the average score will be calculated for the district. This average score represents the academic performance of the students in each district.

Districts will then be grouped by their average score:

4.00 or above = Group 4
3.00 - 3.99 = Group 3
2.00 - 2.99 = Group 2
below 2.00 = Group 1

Districts scoring in Group 1 shall receive technical assistance from the Department of Education and districts scoring in Group 4 will be able to share their best practices with the other districts.

2. In addition, school district performance shall be measured by calculating student dropout rates, graduation rates, and attendance rates.

Attendance Rate - the standard for attendance shall be the percentage of students who are absent for 21 or more days of the 180 day school year.

The following table provides this information for 1996-97:

% Absent 21+ Days	
Elementary - Low to High	
District	% Absent 21+ Days
1 Hendry	2.3%
2 Clay	4.9%
2 Leon	4.9%
4 Martin	5.0%
5 Brevard	5.3%
5 Lafayette	5.3%
5 Lee	5.3%
8 Gulf	5.4%
8 Indian River	5.4%
10 Okeechobee	6.0%
11 Highlands	6.2%
11 St. Johns	6.2%
13 Jackson	6.5%
14 Seminole	6.7%
15 Okaloosa	6.9%
16 Charlotte	7.0%
17 Collier	7.2%

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

17 Gadsden	7.2%
17 Holmes	7.2%
20 Sarasota	7.3%
21 Nassau	7.5%
22 Hamilton	7.8%
23 Pinellas	7.9%
24 Palm Beach	8.4%
24 St. Lucie	8.4%
24 Sumter	8.4%
27 Lake	8.5%
28 Monroe	8.6%
29 Bay	8.8%
29 Flagler	8.8%
29 Santa Rosa	8.8%
32 Calhoun	8.9%
32 Manatee	8.9%
34 Wakulla	9.0%
34 Washington	9.0%
36 Alachua	9.1%
36 DeSoto	9.1%
38 Marion	9.4%
39 Baker	9.5%
39 Citrus	9.5%
39 Pasco	9.5%
39 Walton	9.5%
43 Dade	9.7%
43 Suwannee	9.7%
45 Escambia	9.9%
46 Putnam	10.2%
47 Duval	10.5%
47 Polk	10.5%
49 Broward	10.6%
50 Hernando	10.7%
51 Volusia	10.9%
52 Jefferson	11.3%
53 Levy	11.4%
54 Madison	11.5%
55 Gilchrist	11.6%
55 Hillsborough	11.6%
57 Hardee	11.7%
58 Columbia	12.2%
58 Orange	12.2%
60 Bradford	12.3%
61 Union	13.2%
62 Glades	13.6%
63 Dixie	14.4%
64 Franklin	15.1%
65 Liberty	17.2%
65 Osceola	17.2%
67 Taylor	18.0%

% Absent 21+ Days	
Middle - Low to High	
	% Absent
District	21+ Days
1 Indian River	7.2%

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

1	Jackson	7.2%
3	Holmes	7.5%
4	Hamilton	8.3%
4	Martin	8.3%
6	Calhoun	8.4%
7	Madison	9.3%
7	St. Johns	9.3%
7	Walton	9.3%
10	Gilchrist	9.6%
11	Santa Rosa	10.8%
12	Gadsden	11.3%
13	Brevard	11.5%
14	Clay	11.6%
15	Washington	11.8%
16	Seminole	11.9%
17	Flagler	12.0%
17	Okaloosa	12.0%
19	Highlands	12.1%
20	Jefferson	12.3%
21	Lee	12.7%
22	Collier	13.1%
23	Franklin	13.2%
24	Lafayette	13.3%
24	Pinellas	13.3%
26	Alachua	13.4%
27	Bay	13.9%
27	Okeechobee	13.9%
29	Charlotte	14.4%
30	Union	14.5%
31	Leon	14.6%
31	Monroe	14.6%
33	Suwannee	14.7%
34	Sarasota	14.8%
35	Levy	14.9%
36	Liberty	15.0%
37	Hardee	15.1%
38	Dade	15.3%
39	Lake	15.8%
40	Citrus	16.3%
41	Nassau	16.8%
42	Polk	17.0%
43	Palm Beach	17.1%
44	Broward	17.6%
44	Orange	17.6%
46	Volusia	17.7%
47	Escambia	17.9%
48	Sumter	18.0%
49	Manatee	18.2%
50	St. Lucie	18.4%
51	Bradford	18.7%
51	Pasco	18.7%
53	Duval	18.8%
54	Putnam	19.0%
55	Hernando	19.6%
56	Glades	20.2%
57	Wakulla	20.5%

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

58 DeSoto	21.1%
59 Baker	21.3%
60 Marion	22.3%
61 Columbia	22.5%
62 Osceola	23.0%
63 Hillsborough	23.1%
64 Taylor	23.2%
65 Dixie	25.0%
66 Hendry	25.2%
67 Gulf	NA

% Absent 21+ Days
High School- Low to High
District % Absent
21+ Days

1 Indian River	2.3%
2 Washington	3.0%
3 Seminole	7.2%
4 Brevard	10.7%
5 Walton	10.9%
6 Polk	11.1%
7 Jackson	11.4%
8 Highlands	12.8%
9 Pinellas	12.9%
10 Bay	13.0%
11 Alachua	13.4%
12 Lafayette	13.7%
13 Gulf	13.8%
14 Osceola	13.9%
15 Gadsden	14.1%
15 St. Johns	14.1%
17 Pasco	14.2%
18 Clay	14.3%
18 Levy	14.3%
20 Holmes	14.7%
20 Santa Rosa	14.7%
20 Taylor	14.7%
23 Flagler	15.1%
24 Suwannee	15.2%
25 Duval	15.3%
25 Leon	15.3%
27 Lee	16.1%
28 Liberty	16.7%
28 Sumter	16.7%
30 Martin	17.9%
31 Hernando	18.1%
32 Hardee	18.3%
32 Lake	18.3%
32 Madison	18.3%
35 Palm Beach	18.4%
36 Dixie	18.5%
37 Gilchrist	18.6%
38 Calhoun	19.0%
39 Jefferson	19.1%
40 Collier	19.9%

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

40 Escambia	19.9%
42 Volusia	20.2%
43 St. Lucie	21.0%
44 Dade	21.1%
45 Monroe	21.2%
45 Sarasota	21.2%
47 Hendry	21.3%
47 Wakulla	21.3%
49 Okaloosa	21.5%
49 Okeechobee	21.5%
51 Charlotte	21.7%
52 Manatee	22.1%
53 Union	22.3%
54 Citrus	22.9%
55 Broward	23.7%
56 Marion	24.9%
56 Orange	24.9%
58 Baker	26.1%
59 Franklin	26.8%
60 Columbia	27.2%
61 DeSoto	27.4%
62 Hillsborough	27.7%
63 Glades	28.5%
64 Hamilton	28.6%
65 Nassau	29.8%
66 Bradford	31.3%
67 Putnam	33.0%

Graduation Rate and Dropout Rate - by January 1, 1999, the Commissioner shall recommend to the Legislature a procedure to accurately calculate a graduation rate and dropout rate measure for schools and school districts in the state of Florida. The calculation of the graduation and dropout rates shall take into account differing grade structures and other relevant factors.

The district data demonstrating student achievement, attendance rates, dropout rates, and graduation rates shall be compiled into a District Progress Report and distributed to every district, school, and parent. Supplemental data contained in the Florida Indicators Report should be distributed with the District Progress Report.

118 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM GENERAL REVENUE FUND 100,000,000
Funds in Specific Appropriation 118 are allocated by prorating to each school district the funds provided to reduce class size based on each district's October, 1996 student membership for Kindergarten and grade one.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

First priority for the use of the funds provided in Specific Appropriation 118 shall be the reduction of class size to a ratio of 16 students to one full-time equivalent teacher in kindergarten through grade three in critically low performing schools as identified by the Commissioner of Education. Second priority for the use of these funds shall be to achieve the goal, that for all other students in kindergarten and grade one the class size shall not exceed 24 students, with a ratio of one full-time equivalent teacher per 24 students. Third priority for the use of these funds shall be for grades two and three.

When a school district has achieved the class size goal for Kindergarten and grades one, two, and three, and funds allocated for class size reduction remain, then the school board, at its discretion, may transfer the unused funds to the Districts' FEFP Program.

By January 1, 1999, the Commissioner of Education shall report to the Legislature the progress made by each district toward the class size reduction goal for Kindergarten, and grades one, two, and three.

Funds provided in Specific Appropriation 115 for grades K-8 summer school, Specific Appropriation 118 for class size reduction, and Specific Appropriation 120 for public school technology may be used for any of these three purposes in amounts school district boards determine will best meet the needs of students.

119 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
FROM GENERAL REVENUE FUND 162,409,509

From the funds provided in Specific Appropriation 119, the first priority shall be the acquisition of textbooks. A district may use the funds allocated from this appropriation for no purpose other than the purchase of textbooks, unless the District School Board first certifies to the Commissioner of Education that its textbook needs have been adequately addressed.

From the funds provided in Specific Appropriation 119, school districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in s. 236.081(1)(g), Florida Statutes.

The growth allocation per FTE student is \$130.97 in

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

1998-99. If the funds provided in Specific Appropriation 119 are insufficient to pay in full the allocation for growth and maintenance, as provided in s. 236.122, Florida Statutes, the growth allocation shall be paid in full and the allocation for the maintenance allocation shall be prorated among all eligible FTE. These funds shall be distributed to school districts as follows: 50% on or about July 10, 1998; 35% on or about October 10, 1998; 10% on or about January 10, 1998 and the balance on or about June 10, 1999.

From the funds provided in Specific Appropriation 119, the Commissioner is authorized to purchase, upon the requisition by the districts, not more than 12,000 copies of the Florida Handbook for distribution to the public schools using an equitable formula based on the number of students in the respective districts.

From the funds provided in Specific Appropriation 119, \$100,000 shall be used to provide instructional materials for partially sighted pupils as provided in s. 233.49, Florida Statutes.

From the funds appropriated in Specific Appropriation 119, \$12,000,000 is provided for Library Media Materials, and \$3,200,000 is provided for purchase of science lab materials and supplies.

From the funds provided in Specific Appropriation 119, \$500,000 shall be used for competitive incentive grants for Extended Access to School Library Media Centers.

From the funds in Specific Appropriation 119, \$1,000,000 shall be used for the Sunlink Uniform Library Database.

119A	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - PROJECT ORANGE	
	FROM GENERAL REVENUE FUND	4,360,000
120	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - PUBLIC SCHOOL TECHNOLOGY	
	FROM GENERAL REVENUE FUND	75,140,957

Funds provided for public school technology in Specific Appropriation 120 shall be allocated by prorating the total on each district's share of the state total K-12 FTE.

Hardware and software purchases from funds provided in Specific Appropriation 120 shall be cycled by school districts to provide new equipment to

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

students and programs with the highest need and older equipment then provided to students with lower need.

From the funds provided in Specific Appropriation 120, \$1,000,000 shall be used for Library Equipment Automation Grants.

Funds provided in Specific Appropriation 115 for grades K-8 summer school, Specific Appropriation 118 for class size reduction, and Specific Appropriation 120 for public school technology may be used for any of these three purposes in amounts school district boards determine will best meet the needs of students.

121	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM		
	FROM GENERAL REVENUE FUND	20,161,046	
	FROM FOOD AND NUTRITION SERVICES TRUST		
	FUND		370,361,238
122	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - STUDENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND	384,025,388	

Funds provided in Specific Appropriation 122 shall be used to transport students as provided in section 236.083, Florida Statutes.

122A	AID TO LOCAL GOVERNMENTS		
	FLORIDA TEACHERS LEAD PROGRAM		
	FROM GENERAL REVENUE FUND	32,500,000	

Funds in Specific Appropriation 122A shall be allocated by prorating the total on each school district's share of the total K-12 unweighted FTE student enrollment and shall be used only to fund the Florida Teachers Lead Program. These funds shall be deposited into each school's internal account and made available to be expended at the discretion of each classroom teacher to assist teaching and learning in the classroom. Each teacher's allocation shall remain for the teacher's use until the full amount is expended. These funds shall be provided to each teacher in addition to any other funds appropriated for public school operations. The funds expended by individual teachers shall not be subject to state or local competitive bidding requirements. For purposes of the Florida Teachers Lead Program, "classroom teacher" means a certified teacher whose full-time job responsibility is full-time classroom instruction of students in grade K-12. Only full-time classroom teachers are eligible to expend funds provided by the Florida

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

Teachers Lead Program.

This one-time appropriation shall be made available to each classroom teacher in the amount of \$250.

123	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	198,090	
	FROM EDUCATIONAL AIDS TRUST FUND		95,384
123A	SPECIAL CATEGORIES		
	SCHOOL RECOGNITION/MERIT SCHOOLS		
	FROM GENERAL REVENUE FUND	7,750,000	
	Funds provided in Specific Appropriation 123A shall be awarded by the Commissioner as provided in s. 231.2905, F.S.		
124	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND	15,986,781	
	FROM SOPHOMORE LEVEL TEST TRUST FUND . . .		129,741
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		2,834,260

Funds in Specific Appropriation 124 shall be used by the State Board of Education in 1998-99 upon the recommendation of the Commissioner of Education, to enter into contracts for the continued administration of the assessment, testing, and evaluation programs authorized and funded by the Legislature. Contracts may be initiated in one fiscal year and continue into the next, and may be paid from the appropriations of either or both fiscal years.

Funds in Specific Appropriation 124 may be used for research and analysis of existing data available through Florida's education, evaluation and assessment programs.

The Commissioner is authorized to negotiate for the sale or lease of tests, scoring protocols, test scoring services and related materials developed pursuant to state statutes.

125A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS FOR READING PROGRAMS		
	FROM GENERAL REVENUE FUND	20,000,000	
	The funds provided in Specific Appropriation 125A may be used for the following: 1. Intensive Reading		

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

Instruction as provided in section 232.245, (5) F.S.; 2. Reading Recovery Programs; 3. Home-Based Reading Instruction Programs; 4. Project Child; and 5. Home Instruction Program for Preschool Youngsters. The Commissioner of Education shall establish guidelines and criteria of eligibility for awarding competitive matching grants for these programs. All school districts shall have an equal opportunity to apply for and compete for these funds.

126	SPECIAL CATEGORIES	
	CAPITOL TECHNICAL CENTER	
	FROM GENERAL REVENUE FUND	124,823
	Funds in Specific Appropriation 126 may be used to purchase equipment for the Capitol Technical Center's radio and television facilities.	
127	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM	
	FROM GENERAL REVENUE FUND	2,400,000
129	SPECIAL CATEGORIES	
	GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY	
	FROM GENERAL REVENUE FUND	650,000
	Funds in Specific Appropriation 129 are provided for the Florida History Project.	
130	SPECIAL CATEGORIES	
	FEDERAL EQUIPMENT MATCHING GRANT	
	FROM GENERAL REVENUE FUND	610,337
130A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SUSPENSION OUT-OF-SCHOOL ALTERNATIVES (SOSA) - VOLUSIA COUNTY	
	FROM GENERAL REVENUE FUND	53,249
130B	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SNEAKER NET	
	FROM GENERAL REVENUE FUND	250,000
130C	SPECIAL CATEGORIES	
	GRANTS AND AIDS - TAMPA DOWNTOWN PARTNERSHIP CHOICE ELEMENTARY SCHOOL	
	FROM GENERAL REVENUE FUND	300,000
	The funds in Specific Appropriation 130C are contingent upon a dollar for dollar local match.	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

130D	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LEARNING FOR LIFE PROJECT		
	FROM GENERAL REVENUE FUND	100,000	
131	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LATIN AMERICAN PUBLIC TELEVISION		
	FROM GENERAL REVENUE FUND	78,339	
133	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PUBLIC BROADCASTING		
	FROM GENERAL REVENUE FUND	9,391,702	

The funds in Specific Appropriation 133 shall be allocated as follows: \$634,591 for statewide governmental and cultural affairs programming; \$572,000 for public television stations recommended by the Commissioner of Education, and \$110,076 for public radio stations recommended by the Commissioner of Education. Funds are provided for public television station WXEL and public radio station WMNF.

The Department of Education is authorized quarterly to advance the funds provided in Specific Appropriation 133 for the operation of the public radio and television stations, whether they are public entities or not-for-profit corporations.

From the funds in Specific Appropriation 133, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "Today in the Legislature."

135	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	943,262	
	FROM EDUCATIONAL AIDS TRUST FUND		20,573
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND .		3,088
135A	SPECIAL CATEGORIES		
	SCHOOL DISTRICT OPERATIONAL PERFORMANCE AUDITS		
	FROM GENERAL REVENUE FUND	750,000	

The funds in Specific Appropriation 135A shall be used to pay the cost of contracting for operational performance reviews of school districts. The Office of Program Policy Analysis and Governmental Accountability in the Office of the Auditor General shall select one or more firms using a formal "request for proposal" process. The scope of the performance review and the methodology shall be determined by the Office of Program Policy Analysis

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

and Governmental Accountability. For 1998-99, performance reviews shall be conducted for Duval, Martin and Brevard.

136	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL EDUCATION		
	CONSORTIUM SERVICES		
	FROM GENERAL REVENUE FUND	750,000	
137	SPECIAL CATEGORIES		
	EDUCATIONAL ENHANCEMENT PROGRAM		
	FROM GENERAL REVENUE FUND	200,000	
137A	SPECIAL CATEGORIES		
	TRANSFER TO STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		
	FROM GENERAL REVENUE FUND	319,069	
	FROM EDUCATIONAL AIDS TRUST FUND		13,715
	FROM GRANTS AND DONATIONS TRUST FUND		6,977
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		1,755
138	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL		
	ENHANCEMENTS		
	FROM GENERAL REVENUE FUND	3,079,083	
	From the funds in Specific Appropriation 138, \$264,083 is provided for Instructional Materials Management; \$150,000 for the State Science Fair; \$2,250,000 for critically low performing schools; \$75,000 for the Holocaust Task Force; \$90,000 for the Jason Project to be distributed equally between Charlotte, Manatee, and Sarasota County school districts; and \$250,000 is provided for developing a computer assisted curriculum for the education of students in Juvenile Justice facilities. The curriculum shall incorporate innovative designs and instructional strategies that are known to be effective in accommodation with the specific learning styles and unique characteristics of students in juvenile justice facilities. The Department of Education shall manage and coordinate the development of this curriculum with other appropriate curricular and technology initiatives to ensure conformity with course requirements and other standards. The Department may use the resources of the School of Criminology at Florida State University to develop this curriculum through a memorandum of understanding without RFP or competitive bidding.		
139	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
	FROM GENERAL REVENUE FUND	3,029,773	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

FROM EDUCATIONAL AIDS TRUST FUND 2,333,354

Funds provided in Specific Appropriation 139 are provided for the following programs: (1) \$74,623 for Pre-Kindergarten Handicapped Information System, (2) \$1,878,228 for Network of Centers for Severely Emotionally Disturbed, (3) \$1,412,852 for Florida Diagnostic and Learning Resource Centers, (4) \$168,606 for Resource Materials for the Hearing Impaired, (5) \$210,889 for Visually Handicapped Resources, (6) \$56,867 for Exceptional Students who are limited English proficient, (7) \$19,200 for the Duval Autism Partnership, (8) \$600,000 for ESE Violence Prevention and (9) \$375,000 for Assistive Learning Devices, (10) \$331,080 for the Challenge Grant Program for the Gifted, and (11) \$235,782 for the Governor's Summer Program for the gifted.

140 SPECIAL CATEGORIES

FLORIDA SCHOOL FOR THE DEAF AND THE BLIND
 FROM GENERAL REVENUE FUND 26,501,683
 FROM GRANTS AND DONATIONS TRUST FUND 1,577,073

The Board of Trustees and administration of the Florida School for the Deaf and Blind shall not authorize fee waivers for out-of-state students.

Funds in Specific Appropriation 140 for outreach services to school districts shall be released based on a written agreement with the Division of Public Schools designating the services as a component of the system of diagnostic and learning resource centers authorized in s. 229.832 - 229.8341, Florida Statutes.

From the funds provided in Specific Appropriation 140, \$279,000 is provided to contract with the University of Florida for health and medical screening services for students. It is the intent that the school develop a collaborative service agreement for medical services that will be self-sustaining through maximizing the recovery of all legally available funds from medicaid and private insurance coverage. Information describing the collaborative agreement, the services provided, budget and expenditures shall be provided to the Legislature by January 1, 1999. The school shall report to the Legislature by June 30, 1999, the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 1998-99 fiscal year.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

WORKFORCE DEVELOPMENT, DIVISION OF

141	SALARIES AND BENEFITS	POSITIONS	95	
	FROM GENERAL REVENUE FUND		1,863,838	
	FROM EDUCATIONAL AIDS TRUST FUND			1,991,736
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND			526,488
142	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		22,807	
	FROM EDUCATIONAL AIDS TRUST FUND			434,916
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND			41,213
143	EXPENSES			
	FROM GENERAL REVENUE FUND		464,823	
	FROM EDUCATIONAL AIDS TRUST FUND			1,941,573
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND			247,573
144	AID TO LOCAL GOVERNMENTS			
	CENTERS OF EXCELLENCE			
	FROM GENERAL REVENUE FUND		2,712,555	
	From the funds provided in Specific Appropriation			
	144, \$556,800 shall be distributed as follows to			
	establish infrastructure for high technology			
	workforce training simulators:			
	1.) Manatee County Technical Institute (MTI) -			
	\$380,000 for Manufacturing			
	2.) Sarasota Technical Institute (STI) - \$76,800 for			
	Electronics			
	3.) Manatee Community College (MCC)- \$100,000 for			
	Water Treatment			
145	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - ADULT BASIC EDUCATION			
	FEDERAL FLOW-THROUGH FUNDS			
	FROM EDUCATIONAL AIDS TRUST FUND			12,605,280
145A	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - CHARTER TECHNICAL CAREER			
	CENTER - DAYTONA BEACH COMMUNITY COLLEGE			
	FROM GENERAL REVENUE FUND		2,055,302	
146	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - ADULT LITERACY CENTERS			
	FROM GENERAL REVENUE FUND		200,000	
147	AID TO LOCAL GOVERNMENTS			
	WORKFORCE DEVELOPMENT			
	FROM GENERAL REVENUE FUND		556,027,854	
	From Funds provided in Specific Appropriation 147,			

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

\$435,966,271 is provided for school district workforce development programs. From this amount \$65,394,941 shall be allocated based upon achievement of performance outputs and outcomes, and \$370,571,330 shall be allocated as follows:

Alachua	1,151,044
Baker	280,460
Bay	2,939,257
Bradford	652,327
Brevard	2,650,407
Broward	66,290,922
Calhoun	132,496
Charlotte	2,109,613
Citrus	2,023,730
Clay	376,877
Collier	6,474,433
Columbia	206,154
Dade	94,682,487
De Soto	925,215
Dixie	16,666
Duval	0
Escambia	4,670,346
Flagler	3,507,256
Franklin	39,852
Gadsden	1,051,323
Gilchrist	5,036
Glades	7,692
Gulf	180,720
Hamilton	47,041
Hardee	318,141
Hendry	297,790
Hernando	455,264
Highlands	0
Hillsborough	23,882,010
Holmes	0
Indian River	441,377
Jackson	2,104,361
Jefferson	249,383
Lafayette	26,746
Lake	3,557,269
Lee	8,910,892
Leon	7,057,621
Levy	0
Liberty	139,425
Madison	0
Manatee	4,824,640
Marion	2,136,555
Martin	3,274,631
Monroe	699,677
Nassau	408,077
Okaloosa	2,428,881
Okeechobee	73,126
Orange	30,759,158
Osceola	3,764,275
Palm Beach	26,552,479

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

Pasco	2,878,010
Pinellas	21,124,642
Polk	10,814,887
Putnam	184,981
St. Johns	6,595,419
St. Lucie	0
Santa Rosa	1,456,013
Sarasota	9,628,625
Seminole	0
Sumter	168,143
Suwannee	821,448
Taylor	988,600
Union	96,342
Volusia	0
Wakulla	265,585
Walton	74,038
Washington	2,682,050
Washington Special	9,419

From the funds provided in Specific Appropriation 147, the sum of \$120,061,583 is provided for community college workforce development programs. From this amount, \$18,009,237 shall be allocated based upon achievement of performance outputs and outcomes, and \$102,052,346 shall be allocated as follows:

Brevard CC	4,521,032
Broward CC	1,341,576
Central Florida	2,732,464
Chipola	1,318,659
Daytona Beach	14,115,528
Edison	301,317
Florida CC at Jacksonville	24,895,657
Florida Keys	142,384
Gulf Coast	1,278,005
Hillsborough CC	1,905,297
Indian River CC	9,403,562
Lake City	2,326,819
Lake-Sumter CC	119,463
Manatee CC	244,981
Miami-Dade CC	8,810,128
North Florida	996,223
Okaloosa-Walton CC	1,036,960
Palm Beach CC	2,282,707
Pasco-Hernando CC	1,415,745
Pensacola	3,751,955
Polk CC	850,182
St. Johns CC	750,977
St. Petersburg	895,145
Santa Fe	1,587,742
Seminole CC	9,233,570
South Florida	4,704,163
Tallahassee	178,337
Valencia	911,768

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

From the funds in Specific Appropriation 147, \$83,404,178 which is provided for distribution based on performance outputs and outcomes shall be placed in reserve by the Executive Office of the Governor pending the approval of criteria for final allocation which is consistent with the provisions of HB 4131, or similar legislation which becomes law.

For the \$65,394,941 which is designated for Workforce Development Programs operated by School Districts, the Commissioner of Education, in conjunction with the Jobs and Education Partnership, shall submit a proposal to the Executive Office of the Governor which fully allocates these performance funds based on documentable outcome and output information by August 1, 1998.

For the \$18,009,237 which is designated for Workforce Development Programs operated by Community Colleges, the Executive Director of the Division of Community Colleges, in conjunction with the Jobs and Education Partnership, shall submit a proposal to the Executive Office of the Governor which fully allocates these performance funds based on documentable outcome and output information by August 1, 1998.

The approval of allocation formulas and the distribution of these funds is subject to the notice, review, and objection procedures in s. 216.177, Florida Statutes.

The funds provided in Specific Appropriation 147 may be used for citizenship training at the discretion of the district school board.

The funds provided in Specific Appropriation 147 may be used for employment skills training for Nicaraguan men and women.

Funds provided in Specific Appropriation 147 are contingent upon HB 4131, or similar legislation, becoming law.

148	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS		
	FROM EDUCATIONAL AIDS TRUST FUND		41,700,640
149	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,926	
	FROM EDUCATIONAL AIDS TRUST FUND		25,926

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

149A SPECIAL CATEGORIES
GRANTS AND AIDS - COOPERATIVE PLANNING
GRANTS - WORKFORCE DEVELOPMENT
FROM GENERAL REVENUE FUND 225,000

From the funds appropriated in Specific Appropriation 149A \$125,000 is provided to Palm Beach Community College and the Palm Beach County school district to transition the Adult Vocational programs from the Palm Beach County school district to Palm Beach Community College; \$50,000 for planning a Charter Career Center between St. Johns, Clay, and Putnam school districts and St. Johns River Community College; and \$50,000 to the Leon County school district and Tallahassee Community College to develop a model for delivery of Postsecondary Adult Vocational Education programs.

150 SPECIAL CATEGORIES
APPLIED SCIENCE AND TECHNOLOGY
FROM GENERAL REVENUE FUND 457,500

150A SPECIAL CATEGORIES
GRANTS AND AIDS - INCENTIVE GRANTS FOR
EXPANDING PROGRAMS
FROM GENERAL REVENUE FUND 8,041,200

Funds provided in Specific Appropriation 150A shall be used to provide grants to school districts and community colleges on a competitive basis to fund some or all of the costs associated with the creation or expansion of workforce development programs, including degree vocational education programs, which serve specific employment workforce needs. The criteria, procedures, and priorities for the distribution of funds shall be as follows:

A. Incentive grants funds may be used for instructional equipment, laboratory equipment, supplies, personnel, student services, or other expenses associated with the creation or expansion of a workforce development program. Expansion of a program may include either the expansion of enrollments in a program or expansion into new areas of specialization within a program. No grant funds may be used for recurring instructional costs.

B. The Jobs and Education Partnership shall accept applications from school districts or community colleges for grants. Applications from school districts or community colleges shall contain projected enrollments for the new or expanded workforce development program and projected costs of the new or expanded workforce development program. The Jobs and Education Partnership shall review each

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

application for a grant according to the criteria provided above and shall submit to the Commissioner of Education a list of all applications that are recommended for the award of grants arranged in order of priority. The division of Workforce Development shall administer grants in order of priority only for projects that are approved by the Jobs and Education Partnership and the Commissioner of Education.

C. Top priority shall be given to programs that train people to enter high-skill, high-wage occupations as identified by the Occupational Forecasting Conference; programs that train people to enter occupations on the WAGES list; or programs that train targeted student populations to enter the workforce pursuant to PCB CCCP 98-04. The Jobs and Education Partnership shall consider the statewide geographic dispersion of grant funds in ranking the applications. Priority shall be assigned to those institutions which are maximizing their allocation from the Workforce Development Education Fund by offering programs which are not low-performing or low-demand in nature.

150B	SPECIAL CATEGORIES		
	GRANTS AND AIDS - JOBS FOR FLORIDA		
	GRADUATES		
	FROM GENERAL REVENUE FUND	2,500,000	
152	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,659	
	FROM EDUCATIONAL AIDS TRUST FUND		3,762
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND .		1,323
152A	SPECIAL CATEGORIES		
	TRANSFER TO STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		
	FROM GENERAL REVENUE FUND	21,727	
	FROM EDUCATIONAL AIDS TRUST FUND		15,092
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND .		3,991
152B	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ENTERPRISE FLORIDA -		
	WORKFORCE DEVELOPMENT BOARD		
	FROM GENERAL REVENUE FUND	300,000	
COMMUNITY COLLEGES, DIVISION OF			
153	SALARIES AND BENEFITS	POSITIONS	52
	FROM GENERAL REVENUE FUND	3,062,333	
	FROM FACILITIES CONSTRUCTION		
	ADMINISTRATION TRUST FUND		127,418

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

154	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	35,729	
155	EXPENSES		
	FROM GENERAL REVENUE FUND	694,612	
	FROM FACILITIES CONSTRUCTION		
	ADMINISTRATION TRUST FUND		14,823
156	AID TO LOCAL GOVERNMENTS		
	PERFORMANCE BASED INCENTIVES		
	FROM GENERAL REVENUE FUND	18,000,000	

Funds in Specific Appropriation 156 shall be distributed by the State Board of Community Colleges as follows:

A. The sum of \$11,333,333 shall be distributed among the colleges based on outcomes relating to the Associate of Arts program as follows:

1.) \$4,666,667 shall be distributed among the colleges based on each college's pro-rata share of the total absolute number of Associate of Arts degrees awarded for the 1997/98 Fiscal Year.

2.) \$4,000,000 shall be distributed among the colleges based on each college's pro-rata share of the total points earned for individuals who transfer to the State University System during the 1997/98 Fiscal Year. The points associated with this measure shall be calculated as follows:

a) 1 point for each student who transfers with 60 or more hours of college credit;

b) 0.75 points for each student who transfers with 45 to 59 hours of college credit;

c) 0.5 points for each student who transfers with 30 to 44 hours of college credit.

3.) \$2,666,666 shall be distributed among the colleges based on each college's pro-rata share of the number of completers counted in A.1. above who: required remediation based on the College placement Test results (one point for each subject area requiring remediation); each completer who qualified as economically disadvantaged under federal qualifications; was reported as disabled in a federal classification of disabled; is an African American male; or tested into ENS or ESL. Students may be counted in more than one category.

B. The sum of \$6,666,667 shall be distributed as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

1.) \$2,666,667 shall be distributed among the colleges based on each college's pro-rata share of the total absolute number of Associate of Science degrees awarded for the 1997/98 Fiscal Year.

2.) \$2,666,667 shall be distributed among the colleges based on each college's pro-rata share of the total number of students enrolled in an A.S. program during the 1997/98 Fiscal Year who obtained employment in a job specifically related to their field of study.

3.) \$1,333,333 shall be distributed among the colleges based on each college's pro-rata share of the number of completers counted in B.1. above, who: required remediation based on the College Placement Test (one point for each subject area requiring remediation); each completer who qualified as economically disadvantaged under federal qualifications; was reported as disabled in a federal classification of disabled; is an African American male; or tested into ENS or ESL. Students may be counted in more than one category.

156A AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INDIAN RIVER COMMUNITY
 COLLEGE/SCHOOL DISTRICT COOPERATIVE
 EDUCATIONAL PROGRAM
 FROM GENERAL REVENUE FUND 250,000

157 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGES
 PROGRAM FUND
 FROM GENERAL REVENUE FUND 509,376,855

No funds in Specific Appropriation 157 are provided for instruction of state or federal inmates; funds in this appropriation shall not be used to offer college level courses to inmates who do not pay their own fees.

The average resident matriculation fees specified in Subsection 240.35(5), Florida Statutes, are hereby established for 1998-99 as follows:

Program	Amount Per Credit Hour
Advanced and Professional	\$ 34.26
Postsecondary Vocational	34.26
College Preparatory	34.26

The average nonresident matriculation and tuition fees specified in Subsection 240.35(7), Florida Statutes, are hereby established for 1998-99 as

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

follows:

Program	Amount Per Credit Hour
Advanced & Professional	\$102.81
Postsecondary Vocational	102.81
College Preparatory	102.81

No community college shall be required to reduce matriculation and tuition fees in Adult Vocational, Vocational Preparatory, and Adult Education Programs in 1998-99 from the prior year.

The Division of Community Colleges shall maintain a policy regarding office hours that instructional personnel will be available to students. The Auditor General shall review the implementation of the policy by the local boards of trustees in each community college's regularly assigned audit and make appropriate comments.

Colleges which accept funds from Specific Appropriation 157 shall not act to limit the "open door" access policy for students in any program.

Funds provided in Specific Appropriation 157 shall be allocated as follows:

Brevard	20,869,909
Broward	40,310,458
Central Florida	8,373,108
Chipola	4,901,717
Daytona Beach	14,976,162
Edison	14,395,977
FICC @ Jacksonville	27,938,739
Florida Keys	4,471,526
Gulf Coast	9,711,418
Hillsborough	29,618,392
Indian River	14,714,646
Lake City	6,164,146
Lake-Sumter	4,880,975
Manatee	12,991,092
Miami-Dade	91,997,531
North Florida	3,080,001
Okaloosa-Walton	9,454,650
Palm Beach	23,273,878
Pasco-Hernando	8,518,031
Pensacola	22,067,594
Polk	9,054,486
St. Johns River	7,056,975
St. Petersburg	31,814,673
Santa Fe	21,430,859
Seminole	9,972,781

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

	South Florida	3,601,113	
	Tallahassee	16,449,410	
	Valencia	37,286,608	
158	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		78,205
158A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOLARSHIP MATCHING PROGRAM		
	FROM GENERAL REVENUE FUND	7,077,785	
	Funds provided in Specific Appropriation 158A are to be matched at the rate of one private dollar for each state dollar. Private funds matched in this specific appropriation may not be counted as match in any other state matching program. The use of these funds shall be limited to student scholarships. Each college shall have \$35,000 reserved in its account until December 31, 1998, to raise matching funds. Any funds not matched by that date become available on January 1, 1999 to be matched by any other college.		
159	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD CARE PROJECTS		
	FROM GENERAL REVENUE FUND	1,179,074	
	Funds in Specific Appropriation 159 shall be allocated based on each college's pro-rata share of the Full Time Equivalent students served in the community college system during the prior fiscal year. These funds shall be used to provide financial aid, specifically for child care, based on needs analyses established by each college.		
160	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY COLLEGE ENDOWMENT MATCHING FUND		
	FROM GENERAL REVENUE FUND	8,489,073	
161	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DISPLACED HOMEMAKERS		
	FROM GENERAL REVENUE FUND	23,676	
	FROM DISPLACED HOMEMAKER TRUST FUND		1,760,024
163	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LIBRARY AUTOMATION		
	FROM GENERAL REVENUE FUND	3,971,684	
164	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	10,589	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

165A	SPECIAL CATEGORIES		
	TEACHER PROFESSIONAL DEVELOPMENT		
	FROM GENERAL REVENUE FUND	142,900	
	Funds provided in Specific Appropriation 165A shall be administered by the Division of Community Colleges to provide for community college district trustees and district leaders in-service training.		
165B	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HEALTH CARE EDUCATION		
	CHALLENGE GRANT FUND		
	FROM GENERAL REVENUE FUND	349,260	
166	SPECIAL CATEGORIES		
	PROGRAM REVIEW AND SPECIAL STUDIES		
	FROM GENERAL REVENUE FUND	172,000	
166A	SPECIAL CATEGORIES		
	TRANSFER TO STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		
	FROM GENERAL REVENUE FUND	24,541	
	FROM FACILITIES CONSTRUCTION		
	ADMINISTRATION TRUST FUND		806
167	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DISTANCE LEARNING		
	FROM GENERAL REVENUE FUND	385,000	
168	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MARTIN LUTHER KING		
	CENTER FOR NON-VIOLENCE		
	FROM GENERAL REVENUE FUND	200,000	
170	DATA PROCESSING SERVICES		
	KNOTT DATA CENTER - DEPARTMENT OF		
	EDUCATION		
	FROM GENERAL REVENUE FUND	30,000	
171	DATA PROCESSING SERVICES		
	REGIONAL DATA CENTERS - STATE UNIVERSITY		
	SYSTEM		
	FROM GENERAL REVENUE FUND	200,000	
171A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONPROFIT ORGANIZATIONS		
	GRANTS AND AIDS - BLACK BEAM		
	INTERFEROMETER/BREVARD COMMUNITY COLLEGE		
	FROM GENERAL REVENUE FUND	250,000	
POSTSECONDARY EDUCATION PLANNING COMMISSION			
	From the funds provided in Specific Appropriation 172 through 177A, the Postsecondary Education Planning Commission shall evaluate the effectiveness		

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

and efficiency of the "2+2" system. This study shall evaluate current local and statewide policies, and identify changes or additional policies necessary to improve and strengthen the 2+2 system including, but not limited to, the appropriate number of first-time-in-college students in the State University System; the impact of the provisions of Chapter 95-243, Laws of Florida; current tuition and fee policies in postsecondary education; the open door policy in the community college system; articulation policies; financial aid and waiver policies, and enrollment in the public postsecondary system by nonresidents.

In addition, the Postsecondary Education Planning Commission shall examine the relationship between graduate education and state economic development/workforce needs of Florida, including academic degree programs necessary to strengthen the state's economy.

From the funds provided in Specific Appropriations 172 through 177A, the PEPC is directed to evaluate whether or not Florida Atlantic University or Florida International University has a liberal arts program similar to the program at Nova University funded in Specific Appropriation 93.

From the funds in Specific Appropriation 172 through 177A, the Postsecondary Education Planning Commission in its annual cost benefit analysis of the Florida Resident Access Grant Program shall assess the impact of expanding the program to include all Florida residents attending any private, non-public, two or four year college or university in the State of Florida accredited by an agency recognized by the United States Department of Education. The Legislature also requests PEPC to determine the effect on the program if it were a needs-based or performance-based grant.

172	SALARIES AND BENEFITS	POSITIONS	10
	FROM GENERAL REVENUE FUND		708,663
173	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		51,901
174	EXPENSES		
	FROM GENERAL REVENUE FUND		111,199
175	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		6,180
176	SPECIAL CATEGORIES		
	SPECIAL STUDIES		
	FROM GENERAL REVENUE FUND		50,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

From the funds in Specific Appropriation 176, the Postsecondary Education Planning Commission shall review adult education and examine its link to the workforce development delivery system, examine the benefit of literacy completion points for the purpose of student progression and accountability, and other special studies as recommended by the Legislature.

177	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	886
177A	SPECIAL CATEGORIES	
	TRANSFER TO STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	
	FROM GENERAL REVENUE FUND	5,335

UNIVERSITIES, DIVISION OF

Funds in Specific Appropriations 179 through 182, contemplate that the matriculation and tuition fees collected for Summer Term 1999 enrollments shall not be expended during the 1998-99 fiscal year.

From the funds in Specific Appropriations 20 through 23B and 179 through 182, the salary rate shall be consistent with legislative workpapers that support the General Appropriations Act. Each university shall establish positions consistent with the approved salary rate.

From the funds in Specific Appropriations 179 through 209, no appropriated funds shall be used to promote litigation, for any centers and institutes.

From the funds in Specific Appropriations 179 through 182, the Board of Regents may allocate any excess student fees collected in fiscal year 1997-98 for the purposes of assuring each university its allocated student fees for fiscal year 1998-99.

Funds in Specific Appropriations 179 through 182 provide for the following tuition increases: matriculation fees - 7%, and all out-of-state fees - 12.5%. Each university shall be allocated its share of the amount produced by the increase in matriculation and out-of-state fees to be expended as follows: 50% for need-based aid, 25% for each university president's discretion pursuant to plans submitted to the Board of Regents, and 25% for technology needs pursuant to a plan adopted by a technology committee, or a previously adopted plan adopted by a committee, composed at least one-half of students appointed by the student body president

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

with a chair who is appointed jointly by the university president and the student body.

From the Funds in Specific Appropriations 179 through 182, the State University System is directed to adjust the methodology for the calculation of the 1999-2000 enrollment plan. Specifically, the Board of Regents shall not consider lower level FTE enrollment above the funded plan for 1996-97, 1997-98, and 1998-99 in the calculation of the three-year average for the lower level.

The funds in Specific Appropriations 179, 180, 181, and 182 include \$39,392,920 for fee waivers.

From the funds provided in Specific Appropriations 179 through 182, the Board of Regents shall evaluate the funding of utilities for current space and the methodology used to fund new space at the health science centers at the University of Florida and University of South Florida, and make recommendations to the Legislature for modifications.

For the purposes of implementing s. 240.271(5)(a)(b), Florida Statutes, the categories of enrollment shall be undergraduate and graduate. The Board of Regents shall continue to provide enrollment detail by level to support the Enrollment Estimating Conference process.

From the funds in Specific Appropriation 179, 988 FTEs and \$11,382,860 is provided for the calculated enrollment plan, submitted to the Enrollment Estimating Conference on November 21, 1997, by the Board of Regents. In addition, 1,400 FTEs and \$14,757,478 is provided for enrollment above the calculated plan and includes 300 lower level FTE, 800 upper level FTE, and 300 graduate FTE. The allocation of these FTE and the associated funding shall be made by the Board of Regents with the lower level FTE allocated only to Florida Agricultural and Mechanical University, University of North Florida, and the University of West Florida. At a minimum, the Board of Regents shall take into consideration the unique mission of each institution, compliance with strategic plan goals, and the ability of the institution to meet planned enrollments. The allocation of these FTE and the associated funds shall be provided by the Board of Regents to the members of the enrollment estimating conference.

From the funds provided in Specific Appropriation 179 for enrollment growth, the Board of Regents is authorized, but not required, to implement programs in physical and occupational therapy.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

EDUCATIONAL AND GENERAL ACTIVITIES

179 LUMP SUM

EDUCATIONAL AND GENERAL ACTIVITIES

FROM GENERAL REVENUE FUND 1138,851,351

FROM EDUCATION AND GENERAL STUDENT AND

OTHER FEES TRUST FUND

373,164,699

FROM PHOSPHATE RESEARCH TRUST FUND

5,973,101

Funds in Specific Appropriation 179 for the Washington Internship Program may be disbursed in advance to the contractor on a quarterly basis.

Funds provided in Specific Appropriation 179 include no more than that amount which the Board of Regents and the City of Gainesville agree represents the cost of service for water provided by the city to the University of Florida. The amount charged shall reflect a cost-based rate only and shall be determined through a cost of service study completed annually by the City and reviewed by the University. The costs of any General Fund transfer to the City of Gainesville from Gainesville Regional Utilities or any profit to the City or Utility shall be specifically excluded as costs allocable to the University. The cost-based rate shall include charges for only those water services actually provided by the City to the University and shall not include charges for services furnished by the University.

From the funds provided in Specific Appropriation 179, \$14,500,000 from the General Revenue Fund is provided for the development and implementation of public/private partnerships for the purpose of conducting research projects. These funds shall be allocated by the Board of Regents to universities which have a formal, written partnership with a private or public entity and are contingent upon a match from the public or private entity.

From the funds in Specific Appropriation 179, Florida Atlantic University shall develop and administer a separate budget for FAU Broward for the purpose of establishing a complete university presence in Broward County. The FAU Broward budget shall include all revenues generated locally by the Broward campuses, all positions associated with specially legislated Broward programs from current and previous years, and all additional faculty, staff, and other resources allocated to the university on the basis of Broward enrollments or facilities. In administering its budget, FAU Broward shall make all assignments of Broward

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

faculty and staff, schedule all Broward classes, and evaluate Broward faculty and staff performance.

From the funds in Specific Appropriation 179, \$925,000 from the General Revenue Fund is provided to address needs associated with gender equity in athletics. One-tenth of the total funds shall be reserved for each university to be used for a one-to-one match with private dollars. All moneys not matched by January 31, 1999, shall be reallocated to other institutions that have a one-to-one private match. The gender equity needs shall be approved by the Council on Equity in Athletics.

From the funds in Specific Appropriation 179, \$4,162,010 from the General Revenue Fund is provided for distance learning initiatives approved by the Board of Regents. In the allocation of these funds, the Board of Regents shall place a priority on the development and delivery of distance learning instruction for upper division courses. No funds shall be used for the development or implementation of a statewide advisement system.

From the funds provided in Specific Appropriation 179, \$3,000,000 from the General Revenue Fund is provided to support the Comprehensive University Presence Plan at Florida International University and Florida Atlantic University. The Board of Regents shall assess the need for the continuation of the Comprehensive University Presence (CUP) Plan at these institutions.

From the funds in Specific Appropriation 179, \$100,000 from the General Revenue Fund is provided to the State University System for a study relating to race relations.

Specific Appropriation 179 includes a general revenue funding increase above the recurring FY 1997-98 appropriation for the following projects:

- 1) \$1,000,000 for the Florida Museum of Natural History - University of Florida
- 2) \$350,000 for the Public Postsecondary Distance Learning Institute
- 3) \$250,000 for the Chronic Disease Prevention for At-Risk Floridians - Florida State University
- 4) \$101,571 for the Mulrennan Lab- Florida Agricultural and Mechanical University
- 5) \$4,650,000--Enhancement of Undergraduate Education -- University of North Florida and University of Central Florida
- 6) \$150,000 for the Simon Bolivar Institute - Florida International University

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

- 7) \$25,000 for the Biltmore Conference Center - University of Florida
- 8) \$50,000 for Stroke Education - Florida Agricultural and Mechanical University
- 9) \$1,450,000 for the Program in Medical Sciences - Florida State University
- 10) \$268,951 for the Pharmacy Clinical Clerkship Programs - Florida Agricultural and Mechanical University
- 11) \$1,049,240 for the National Center for Forensic Science - University of Central Florida
- 12) \$1,054,940 for the Partnership Access Model - University of Central Florida
- 13) \$3,500,000 for the Florida State University/British Open University Resource Center - Florida State University
- 14) \$1,204,974 for the Honors Program - Northern Palm Beach Campus (FAU)
- 15) \$150,000 for the Women for Human Rights International - Florida International University
- 16) \$100,000 for Soldiers to Scholars - University of Central Florida
- 17) \$150,000 for the Honors Program - University of North Florida
- 18) \$250,000 for Hands in Action - Florida International University
- 19) \$200,000 for the Dyslexia Program - Florida Agricultural and Mechanical University
- 20) \$150,000 for the Jose Marti Seminar - Florida International University

A minimum of 71% of the \$18,386,265 provided in Fiscal Year 1996-97 for student financial aid in Specific Appropriation 179 shall be allocated for need-based financial aid.

From the funds provided in Specific Appropriation 179 \$500,000 from the General Revenue Fund is provided for a statewide Community Assistance Program created within the Florida Institute of Government at Florida State University.

180	LUMP SUM	
	INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES OPERATIONS	
	FROM GENERAL REVENUE FUND	105,914,799
	FROM EXPERIMENT STATION FEDERAL GRANT TRUST FUND	3,257,517
	FROM EXPERIMENT STATION INCIDENTAL TRUST FUND	1,072,871
	FROM EXTENSION SERVICE FEDERAL GRANT TRUST FUND	4,107,780
	FROM EXTENSION SERVICE INCIDENTAL TRUST FUND	1,279,666
	FROM INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES STUDENT FEE TRUST FUND	5,295,610

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

181 LUMP SUM
UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER
OPERATIONS
FROM GENERAL REVENUE FUND 39,607,957
FROM UNIVERSITY OF SOUTH FLORIDA MEDICAL
CENTER STUDENT FEE TRUST FUND 5,848,762

Specific Appropriation 181 includes a general revenue funding increase above the recurring FY 1997-98 appropriation for managed care.

182 LUMP SUM
UNIVERSITY OF FLORIDA HEALTH CENTER
OPERATIONS
FROM GENERAL REVENUE FUND 90,477,691
FROM INCIDENTAL TRUST FUND 20,422,921
FROM UNIVERSITY OF FLORIDA HEALTH
SCIENCES CENTER STUDENT FEE TRUST FUND . 12,857,563
FROM UNIVERSITY OF FLORIDA HEALTH CENTER
OPERATIONS AND MAINTENANCE TRUST FUND . . 6,306,892

Specific Appropriation 182 includes a general revenue funding increase above the recurring FY 1997-98 appropriation for the following purpose:

- 1) \$111,314 for the UF-HC/Bethune Cookman College Nursing Program
- 2) \$750,000 for Managed Care
- 3) \$337,990 for Health Related Synchronous and Asynchronous Learning
- 4) \$250,000 for the Virtual Drug Information Service

From the funds in Specific Appropriation 182 for spinal cord research pursuant to s. 413.613, Florida Statutes, the university is required to match these funds on a dollar for dollar basis with private funding.

182A LUMP SUM
CLASS SIZE REDUCTION
FROM GENERAL REVENUE FUND 6,300,000

Funds in Specific Appropriation 182A are provided for the specific purpose of reducing class size in undergraduate courses, particularly in areas of mathematics, foreign languages, English, computer science or Gordon Rule courses which require either a mathematics or writing component and which are likely to be negatively impacted by large class sizes. The methodology for accounting for these dollars shall be consistent with the SUS accountability reporting on reduction of class size. These funds shall be allocated by the Board of

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

Regents to the institutions for the purpose of hiring faculty at the assistant, associate, or full professor level whose workloads will have a positive effect in reducing class size. These dollars may not be associated with placing adjunct faculty or graduate assistants in classrooms and may not be used for the delivery of courses via distance learning. The Board of Regents shall report the following information to the Legislature: the methodology and allocation of these funds, number of course sections created, and the number of new faculty hired with these funds.

185	SPECIAL CATEGORIES		
	LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND	34,918,885	
186A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ENTERPRISE FLORIDA -		
	INTERNATIONAL TRADE AND ECONOMIC		
	DEVELOPMENT BOARD		
	FROM GENERAL REVENUE FUND	925,000	
187	FINANCIAL ASSISTANCE PAYMENTS		
	SCHOLARSHIPS		
	FROM GENERAL REVENUE FUND	5,488,714	
	Specific Appropriation 187 includes funding for the		
	following issues:		
	1) \$4,988,714 for Minority Legal Education		
	2) \$500,000 for Minority Scholarships		
188	FINANCIAL ASSISTANCE PAYMENTS		
	VIRGIL HAWKINS FELLOWSHIP PROGRAM		
	FROM GENERAL REVENUE FUND	1,066,856	
BOARD OF REGENTS GENERAL OFFICE			
189	SALARIES AND BENEFITS	POSITIONS	166
	FROM GENERAL REVENUE FUND	7,417,518	
	FROM FACILITIES CONSTRUCTION		
	ADMINISTRATION TRUST FUND		1,018,685
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		674,221
190	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	360,162	
	FROM FACILITIES CONSTRUCTION		
	ADMINISTRATION TRUST FUND		36,907
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		70,500
191	EXPENSES		
	FROM GENERAL REVENUE FUND	1,910,339	
	FROM CAPITAL IMPROVEMENTS FEE TRUST FUND .		11,700

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

	FROM FACILITIES CONSTRUCTION		
	ADMINISTRATION TRUST FUND		160,492
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		761,812
192	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	270,775	
193	LUMP SUM		
	PERSONNEL DATABASE - STUDENT ACADEMIC		
	SUPPORT SYSTEM		
	FROM GENERAL REVENUE FUND	133,062	
193A	SPECIAL CATEGORIES		
	SCHOLARSHIP MATCHING PROGRAM		
	FROM GENERAL REVENUE FUND	250,000	
	Funds provided in Specific Appropriation 193A are provided for scholarships and are contingent upon an equal match from the private sector.		
194	SPECIAL CATEGORIES		
	CHALLENGE GRANTS		
	FROM GENERAL REVENUE FUND	33,386,689	
	FROM MAJOR GIFTS TRUST FUND		35,068,720
	Funds provided in Specific Appropriation 194 may be used to match private contributions to the Board of Regents Foundation for scholarships to students in the state university system.		
196	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL TRAINING AND		
	SIMULATION LABORATORY		
	FROM GENERAL REVENUE FUND	2,250,000	
	Funds in Specific Appropriation 196 may be advance funded on a quarterly basis.		
197	SPECIAL CATEGORIES		
	DISTRIBUTION TO UNIVERSITIES		
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		75,000
198	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FIRST ACCREDITED MEDICAL		
	SCHOOL		
	FROM GENERAL REVENUE FUND	15,145,202	
	From the funds provided in Specific Appropriation 198, \$500,000 is provided for managed care. The remaining funds provided in Specific Appropriation 198 provide \$29,290.40 for 500 Florida residents attending the University of Miami Medical School. Students admitted during or after Fall 1991 shall		

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

meet the residency requirements of s. 240.1201, Florida Statutes. Students admitted prior to Fall 1991 shall be certified as Florida residents based on the criteria stipulated at the time of admission.

198A SPECIAL CATEGORIES
GRANTS AND AIDS - PRIMATE BRAIN RESEARCH -
UNIVERSITY OF MIAMI
FROM GENERAL REVENUE FUND 100,000

199 SPECIAL CATEGORIES
MEDICAL SCHOOLS - RECRUITMENT AND
RETENTION OF MINORITY STUDENTS
FROM GENERAL REVENUE FUND 200,000

200 SPECIAL CATEGORIES
SOUTHEASTERN UNIVERSITY - OSTEOPATHY
FROM GENERAL REVENUE FUND 2,633,900

Funds in Specific Appropriation 200 are for 365 osteopathic students at \$7,216.16 per Florida resident as defined in Section 240.1201, Florida Statutes, and may be released in the first and third quarters. To be considered for state funding of its osteopathic program in subsequent years, Southeastern University shall annually submit its budget request in accordance with the policies and procedures established by the State Board of Education for contracting with independent institutions.

201 SPECIAL CATEGORIES
SOUTHEASTERN UNIVERSITY - PHARMACY
FROM GENERAL REVENUE FUND 838,244

Funds in Specific Appropriation 201 are for 341 pharmacy students at \$2,458.19 per Florida resident as defined in Section 240.1201, Florida Statutes, and may be released in the first and third quarters. To be considered for state funding of its pharmacy program in subsequent years, Southeastern University shall annually submit its budget request in accordance with the policies and procedures established by the State Board of Education for contracting with independent institutions.

202 SPECIAL CATEGORIES
SOUTHEASTERN UNIVERSITY - OPTOMETRY
FROM GENERAL REVENUE FUND 969,400

Funds in Specific Appropriation 202 are for 131 optometry students at \$7,400 per Florida resident as defined in Section 240.1201, Florida Statutes, and may be released in the first and third quarters. To

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

be considered for state funding of its optometry program in subsequent years, Southeastern University shall annually submit its budget request in accordance with the policies and procedures established by the State Board of Education for contracting with independent institutions.

203	SPECIAL CATEGORIES PUBLIC SECTOR URBAN, RURAL AND UNMET NEEDS FROM GENERAL REVENUE FUND	125,000	
	Funds in Specific Appropriation 203 are provided to the Southeastern University of Health Sciences to continue the training program dealing with the public sector, rural and unmet medical needs.		
205	SPECIAL CATEGORIES REGIONAL EDUCATION FROM GENERAL REVENUE FUND	145,350	
	Funds provided in Specific Appropriation 205 may be advance funded entirely in the first quarter.		
206	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	229,830	
207	SPECIAL CATEGORIES GRANTS AND AIDS - SPINAL CORD RESEARCH/ UNIVERSITY OF MIAMI FROM OPERATIONS AND MAINTENANCE TRUST FUND		500,000
	Funds provided in Specific Appropriation 207 support the existing contract for spinal cord research and must be matched on a dollar for dollar basis.		
208	SPECIAL CATEGORIES FLORIDA'S OFFICE FOR CAMPUS VOLUNTEERS FROM GENERAL REVENUE FUND	135,889	
208A	SPECIAL CATEGORIES TRANSFER TO STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM GENERAL REVENUE FUND	60,588	
	FROM FACILITIES CONSTRUCTION ADMINISTRATION TRUST FUND		6,602
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,356

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

209	DATA PROCESSING SERVICES		
	REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM		
	FROM GENERAL REVENUE FUND	348,648	
	FROM FACILITIES CONSTRUCTION ADMINISTRATION TRUST FUND		1,965
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,276
209A	FIXED CAPITAL OUTLAY		
	EXPANSION OF FLORIDA ATLANTIC UNIVERSITY/ST. LUCIE COUNTY		
	FROM GENERAL REVENUE FUND	500,000	
209B	FIXED CAPITAL OUTLAY		
	CAMPUS SAFETY IMPROVEMENTS - FLORIDA STATE UNIVERSITY		
	FROM GENERAL REVENUE FUND	1,500,000	
209C	FIXED CAPITAL OUTLAY		
	STATE UNIVERSITY SYSTEM CAPITAL IMPROVEMENT FEE PROJECTS		
	FROM CAPITAL IMPROVEMENTS FEE TRUST FUND		73,004,906

The following projects for the State University System are included in the funds appropriated in Specific Appropriation 209C:

UF

Southwest Recreation Center	
Expansion (p,c,e).....	\$ 5,000,000
Reitz Union Expansion (p,c,e).....	5,000,000
O'Connell Center Roof and Other	
Improvements (p,c).....	2,000,000
Security Lighting (p,c).....	1,550,673

FSU

Intramural Field Complex (p,c)	
(includes reimbursement to Auxiliary Investment Account).....	1,250,000
Oglesby Student Union Renovations (p,c,e)	2,458,350
Racquet Sports Complex/Leach Center	
Renovations (p,c,e).....	2,750,000
Salley Hall Renovation (p,c).....	2,300,000
Student Facility and Security	
Improvements (p,c).....	1,075,000
Student Life Building (e).....	587,525

FAMU

Life Safety and Fire Code Corrections for Student Residence and Student Related	
Facilities (p,c).....	885,000
Intramural Fields/Athletic Facilities	
Upgrade (p,c,e).....	3,049,472

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

USF	
Retire Residence Life Debt - Tampa Campus.....	3,245,000
Renovate Student Facilities - Tampa Campus (p,c,e).....	4,853,857
Improvements to Student Recreation/ Activity Facilities - St. Petersburg Campus (p,c,e).....	825,064
Student Facilities - Sarasota Campus (p,c,e).....	759,340
Student Facilities - Lakeland Campus (p,c,e).....	289,604
FAU	
Student Activities Center (p,c,e).....	3,423,030
Wellness Center (p,c,e).....	260,000
Recreational/Athletic Facilities Improvements (p,c).....	305,000
Residence Halls Repairs (p,c).....	486,756
University Center Repairs and Renovations (p,c).....	315,500
Day Care Center - Davie Campus (c).....	400,000
Wellness Center Expansion - Davie Campus (p,c,e).....	497,115
Student Activities Center/Downtown Tower - Ft. Lauderdale Campus (p,c,e)	400,000
Recreational Improvements - Jupiter Campus (p,c,e).....	450,509
UWF	
Commons Completion (Reimbursement) (p,c,e)	300,000
Fieldhouse/Natatorium Renovation and Repairs (Reimbursement) (p,c).....	350,000
Housing Renovations and Health Center Expansion (p,c).....	435,430
Recreation/Athletic Repairs and Improvements Reimbursement) (p,c).....	256,000
UCF	
Recreational Services Center (p,c).....	10,968,226
FIU	
North Campus Student Housing Replacement/Repairs (p,c,e).....	2,027,904
University Park Apartments Repairs (p,c)	1,000,000
Graham Center Renovations and Addition (p,c,e).....	4,000,000
Wolfe University Center Renovations and Addition (p,c,e).....	2,300,000
Student Alumni House (p,c,e).....	300,000
University Park Soccer Field Upgrade (p,c)	500,000
North Campus Tennis Courts Addition (c)	220,000
UNF	
Track/Soccer Stadium - Supplemental Funding (Reimbursement) (p,c).....	3,428,275

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

	Child Care Center (p,c).....	660,000	
	Fitness Center - Supplemental Funding (e)	20,000	
	FGCU		
	North Lake Outdoor Recreation		
	Improvements (p,c,e).....	1,822,276	
210	FIXED CAPITAL OUTLAY		
	STATE UNIVERSITY SYSTEM CONCURRENCY		
	REQUIREMENTS		
	FROM STATE UNIVERSITY SYSTEM CONCURRENCY		
	TRUST FUND		10,100,000
210A	FIXED CAPITAL OUTLAY		
	STATE UNIVERSITY SYSTEM FACILITY		
	ENHANCEMENT - CHALLENGE GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	12,527,349	

Funds provided in Specific Appropriation 210A shall be allocated in accordance with s. 240.2601, Florida Statutes, for the following projects:

FGCU	Science, Math & Tech Building		
	(P,C,E).....	\$ 4,900,000	
UF	IFAS - Conf Center/Auditorium,		
	Everglades REC (P,C,E).....	500,000	
UF	IFAS - Soil Testing Lab Ren/Remodeling,		
	Everglades REC (P,C,E).....	150,000	
UF	IFAS - Farm Shop/Hay Storage Bldg,		
	Hague Dairy & Poultry Unit (P,C).	150,000	
UF	IFAS - Teaching Greenhouse, Ft Pierce		
	REC (P,C).....	25,000	
UF	Hall of Florida Fossils, Powell Hall		
	(FL Museum of Nat History) (P,C).	500,000	
UF	Habitats Study Center, Powell Hall		
	(FL Museum of Nat History) (P,C).	143,700	
UF	Orthopaedics Study Center Ren/Remodeling,		
	Hlth Sci Center (P,C,E).....	125,000	
UF	Pre-Clinical Simulation Dental Lab		
	Remodeling, Hlth Sci Center (P,C,E)	249,900	
UF	Wet Lab/Pre-Clinical Simulation Dental		
	Lab Rem, Hlth Sci Center (P,C,E)...	100,000	
UF	Flint/Anderson Hall Restoration/Remodeling		
	(P,C,E).....	3,000,000	
UF	Gartner Group Teaching Lab, Computer		
	Science & Eng Bldg (P,C,E).....	200,000	
UNF	Multipurpose Educational Complex (E)	150,000	
UNF	Golf Management & Learning Center...	750,000	
USF	New College Natural Sciences Bldg (C)	100,000	
UWF	Science & Tech Bldg Renovation/		
	Expansion (E).....	400,000	
UWF	Archaeological Conservatory &		
	Museum (E).....	94,300	
UCF	Communications Building (E).....	149,275	
UCF	Health & Public Affairs Building (E)	524,174	
FIU	Herbert & Nicole Wertheim Performing		

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

	Arts Center (E).....	116,000	
FIU	Roz & CAL Kovens Conference Center (E).....	200,000	
211	FIXED CAPITAL OUTLAY		
	DEBT SERVICE		
	FROM CAPITAL IMPROVEMENTS FEE TRUST FUND .		19,000,000
	PARTIAL SECTION 2 POSITIONS	879	
	FROM GENERAL REVENUE FUND	9589,786,375	
	FROM TRUST FUNDS		3001,491,378
	TOTAL ALL FUNDS		12591,277,753

SPECIFIC
APPROPRIATION

SECTION 8. From the funds provided in Section 19 (3) of Chapter 97-384 Laws of Florida, for the SMART Schools Small County Assistance Program for fiscal year 1998-99, \$49,683,286 is appropriated to the following projects as recommended by the SMART Schools Clearinghouse Board:

Liberty County New K-8 School in Bristol.....	\$10,273,714
Madison County New K-5 School in Greenville.....	\$ 2,926,326
Wakulla County K-8 Middle School.....	\$ 9,366,984
Gilchrist County Trenton K-12 Expansion.....	\$10,550,570
Levy County Yankeetown Addition.....	\$ 4,198,995
Okeechobee County Old High School Remodeling/Renovation..	\$ 1,781,000
Putnam County New Middle School.....	\$ 6,716,500
Suwannee New Elementary Addition to Branford K-12.....	\$ 3,869,197

These appropriations are contingent upon moneys becoming available from the sale of bonds authorized in Chapter 235.2195, Florida Statutes as created in Chapter 97-384, Laws of Florida.

SECTION 9. Pursuant to s. 240.295, Florida Statutes, the Board of Regents is hereby authorized to construct the following facilities from non-PECO sources. This authorization does not obligate the Legislature to provide general revenue funds to operate and maintain these facilities. If existing facilities and sites are a part of these projects, each such building and site must be certified to be free of hazardous materials before it may be accepted by the Board of Regents.

1. University of Florida - Eastside Clinic in Gainesville/Alachua.
2. University of Florida - Cancer Center Build - Out and Addition (Reauthorization) in Gainesville/Alachua.
3. University of Florida - Minor Additions to IFAS Facilities in Gainesville/Alachua and research centers and outlying units throughout the state.
4. University of Florida - Offices, shops and storage at Pine Acres Unit in Marion County.
5. Florida State University - National Weather Service (NWS) Meteorology Facility (reauthorization) in Tallahassee/Leon.
6. Florida International University - Holocaust Documentation Center (reauthorization) in Miami/Dade - North Miami Campus.

SECTION 10. The Board of Regents of the State University System is hereby authorized to construct the following projects which are to be financed entirely or partially from revenue bonds issued pursuant to s. 11(d), Art. VII of the State Constitution or s. 240.2093, F.S., and are hereby authorized to be subsequently refinanced through the issuance of refunding bonds:

1. University of Florida - Parking Garage at the Performing Arts Site
2. University of Florida - Parking Garage on Archer Road

SPECIFIC
APPROPRIATION

3. University of Florida - Single Student Residence Hall (reauthorization)
4. Florida Agricultural and Mechanical University - Housing, Phase IV (reauthorization)
5. University of South Florida - Parking Structure II (reauthorization)
6. University of South Florida - Sarasota/New College Residence Hall II (reauthorization) 7. University of South Florida - Residence Life Enhancement Project, Phase I (Student Apartment Facilities and Renovation of and Renovation of Dormitory)
8. Florida Atlantic University - Palm Beach Campus Student Housing Facility (reauthorization)
9. University of West Florida - Student Housing Apartments, Phase II
10. University of West Florida - Student Residence Halls Renovation/Remodeling
11. University of Central Florida - Parking Garage III
12. Florida International University - Student Housing Complex and Support Services Facilities (reauthorization)
13. Florida International University - Parking Garage II (reauthorization)
14. University of North Florida - Parking Garage (reauthorization)

Section 11. Pursuant to Section 11d, Article VII of the State Constitution, the Board of Regents of the State University System is authorized to issue bonds supported by Student Building Fees and Capital Improvement Fees to finance or partially finance projects authorized by 1998-99 appropriations. This bond issue is authorized to be subsequently refinanced through the issuance of refunding bonds, if deemed appropriate by the Division of Bond Finance and the Board of Regents.

Section 12. Funds included in appropriation Item 39 of Chapter 97-152, Laws of Florida, for the University of Florida IFAS Agricultural and Biological Engineering Building in the amount of \$1,187,000 may be used for Frazier Rogers Hall Remodeling/New Construction.

Section 13. Funds included in appropriation Item 206F of Chapter 97-152, Laws of Florida, may be used to renovate space in the UF Medical Science Building for the University of Florida Pharmacy Building project.

Section 14. Pursuant to s. 240.299(5), Florida Statutes, the following facilities may be acquired by the direct support organizations:

SPECIFIC
APPROPRIATION

Financing, Acquisition, Remodeling and Expansion
of a facility by Seminole Boosters, Inc. to serve
as a FSU Library Technical Services Facility.

Financing and Acquisition of two buildings located in the USF
Research Park which are currently predominantly occupied by
University of South Florida entities.

SECTION 15. The project entitled Jt/Monroe Co Schs-Clsrms/Admin Fac -
Upper Keys for Florida Keys Community College contained within items 63
and 70 of Chapter 96-424, Laws of Florida, is hereby reappropriated for
fiscal year 1998-99.

SECTION 16. The unexpended balance of funds provided to Tallahassee
Community College in the Specific Appropriation 38 of Chapter 97-152,
Laws of Florida, relating to the Adj Land Acq (s,p,c) for \$1,000,000, is
hereby re-appropriated to Land and Facility Acquisition, Renovation,
Remodeling, Construction of the Downtown Special Purpose Center at the
Capital Culture Arts Center. All necessary approvals from the State
Board of Community Colleges, the Postsecondary Education Planning
Commission, and the State Board of Education must be received before any
funds may be expended to acquire the property.

Section 17. Pursuant to section 240.327, Florida Statutes, the
specified community colleges are authorized to acquire or construct the
following facilities from non-PECO sources. This authorization does not
obligate the Legislature to provide general revenue funds to operate and
maintain these facilities. If existing facilities are part of these
projects, each such building or site must be certified to be free of
asbestos or other hazardous materials before the stated community
college may acquire or expend construction funds on the facility. If the
property to be acquired is not adjacent to an existing approved center
or campus, then all necessary approvals from the State Board of
Community Colleges, the Postsecondary Education Planning Commission, and
the State Board of Education must be received before any funds may be
expended to acquire the property.

1. Broward Community College - Child Care Center for the Central
Campus.
2. Broward Community College - Child Care Center for the South
Campus.
3. St. Petersburg Junior College - Production Support Facility
from a U.S. National Guard Grant at the Allstate Center.
4. South Florida Community College - Four(4) Relocatables for
classrooms and office space for the Public Service Academy.
5. South Florida Community College - Classrooms and office space
for the Commercial Vehicle Driving Program at the Crews Center.

SECTION 18. Funds in this act may be expended for Bar dues and for
legal education courses for attorneys employed by the State as legal
staff.

SECTION 19. Any section of this act, or any Appropriation herein

SPECIFIC
APPROPRIATION

contained, if found to be invalid shall in no way affect other Sections or Specific Appropriations contained in this act.

SECTION 20. This act shall take effect July 1, 1998, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 1998, then it shall operate retroactively to July 1, 1998.

TOTAL THIS BILL	POSITIONS	879
FROM GENERAL REVENUE FUND	9589,786,375	
FROM TRUST FUNDS		3812,869,868
TOTAL ALL FUNDS		13402,656,243

**ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)**

	98-99 HB'S 1ST ENGROS (\$ IN MILLIONS)					
	GENERAL REVENUE	LOTTERY	PECO	OTHER TRUST	ALL FUNDS	POSITIONS
	-----	-----	-----	-----	-----	-----
OPERATING						
A - STATE OPERATIONS	2,121.7	209.8		513.9	2,845.4	879
B - AID TO LOC GOV - OPERATION	7,272.6	300.6		35.8	7,608.9	
C - PYMT OF PEN, BEN & CLAIMS	64.9	120.0		120.9	305.7	
D - PASS THRU/ST & FED FUNDS	20.8			938.8	959.5	
H - TRANS TO OTHER ENTITIES	45.1	1.0		.5	46.6	
	-----	-----	-----	-----	-----	-----
TOTAL OPERATING	9,525.0	631.4		1,609.9	11,766.2	879
	=====	=====	=====	=====	=====	=====
FIXED CAPITAL OUTLAY						
J - ST CAPITAL OUTLAY - AGENCY	14.5	180.0		10.1	204.6	
L - STATE CAPITAL OUTLAY-PECO	50.0		632.0	73.0	755.0	
M - AID TO LOC GOVT-CAP OUTLAY	.3				.3	
N - DEBT SERVICE			549.5	127.0	676.5	
	-----	-----	-----	-----	-----	-----
TOTAL FIXED CAPITAL OUTLAY	64.8	180.0	1,181.5	210.2	1,636.4	
	=====	=====	=====	=====	=====	=====
TOTAL ITEM. OF EXPENDITURES	9,589.8	811.4	1,181.5	1,820.0	13,402.7	879
	=====	=====	=====	=====	=====	=====

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.
APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

**SUMMARY BY SECTION
(FOR INFORMATION ONLY)**

	98-99 HB'S 1ST ENGROS		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND			
OPERATING			
<hr/>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING		209,800,000	209,800,000
STATE FUNDS - MATCHING			
FEDERAL FUNDS			
TOTAL STATE OPERATIONS		209,800,000	209,800,000
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		300,578,490	300,578,490
STATE FUNDS - MATCHING			
FEDERAL FUNDS			
TOTAL AID TO LOC GOV - OPERATION		300,578,490	300,578,490
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		120,000,000	120,000,000
STATE FUNDS - MATCHING			
FEDERAL FUNDS			
TOTAL PYMT OF PEN, BEN & CLAIMS		120,000,000	120,000,000
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING		1,000,000	1,000,000
STATE FUNDS - MATCHING			
FEDERAL FUNDS			
TOTAL TRANS TO OTHER ENTITIES		1,000,000	1,000,000
FIXED CAPITAL OUTLAY			
<hr/>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		180,000,000	180,000,000
STATE FUNDS - MATCHING			
FEDERAL FUNDS			
CAPITAL OUTLAY - AGENCY		180,000,000	180,000,000
			TOTAL ST

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

**SUMMARY BY SECTION
(FOR INFORMATION ONLY)**

	98-99 HB'S 1ST ENGROS		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND			
TOTAL SECTION 1		811,378,490	811,378,490
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		811,378,490	811,378,490
STATE FUNDS - MATCHING			
FEDERAL FUNDS			
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		631,378,490	631,378,490
FIXED CAPITAL OUTLAY		180,000,000	180,000,000
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	2089,350,275	485,419,011	2574,769,286
STATE FUNDS - MATCHING	32,344,732		32,344,732
FEDERAL FUNDS		28,509,327	28,509,327
POSITIONS			879
TOTAL STATE OPERATIONS	2121,695,007	513,928,338	2635,623,345
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	7270,425,654	35,760,024	7306,185,678
STATE FUNDS - MATCHING	2,155,755		2,155,755
FEDERAL FUNDS			
TOTAL AID TO LOC GOV - OPERATION	7272,581,409	35,760,024	7308,341,433
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	64,862,691	8,744,336	73,607,027
STATE FUNDS - MATCHING		35,122,644	35,122,644
FEDERAL FUNDS		76,987,000	76,987,000
TOTAL PYMT OF PEN, BEN & CLAIMS	64,862,691	120,853,980	185,716,671
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	11,176,620	575,000	11,751,620
STATE FUNDS - MATCHING	9,594,763		9,594,763
FEDERAL FUNDS		938,192,860	938,192,860
TOTAL PASS THRU/ST & FED FUNDS	20,771,383	938,767,860	959,539,243

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

**SUMMARY BY SECTION
(FOR INFORMATION ONLY)**

	98-99 HB'S 1ST ENGROS		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
OPERATING			
<hr/>			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	9,735,832	485,988	10,221,820
STATE FUNDS - MATCHING	35,362,704		35,362,704
FEDERAL FUNDS		60,707	60,707
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	45,098,536	546,695	45,645,231
	=====	=====	=====
FIXED CAPITAL OUTLAY			
<hr/>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	14,527,349	10,100,000	24,627,349
STATE FUNDS - MATCHING			
FEDERAL FUNDS			
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	14,527,349	10,100,000	24,627,349
	=====	=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	50,000,000	705,004,906	755,004,906
STATE FUNDS - MATCHING			
FEDERAL FUNDS			
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY-PECO	50,000,000	705,004,906	755,004,906
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	250,000		250,000
STATE FUNDS - MATCHING			
FEDERAL FUNDS			
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	250,000		250,000
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		676,529,575	676,529,575
STATE FUNDS - MATCHING			
FEDERAL FUNDS			
	-----	-----	-----
TOTAL DEBT SERVICE		676,529,575	676,529,575
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

**SUMMARY BY SECTION
(FOR INFORMATION ONLY)**

		98-99 HB'S 1ST ENGROS		
		GEN REVENUE	TRUST FUNDS	ALL FUNDS
		-----	-----	-----
SECTION 2 - EDUCATION (ALL OTHER FUNDS)				
	POSITIONS			879
TOTAL SECTION 2		9589,786,375	3001,491,378	12591,277,753
		=====	=====	=====
FUNDING SOURCE RECAP				
STATE FUNDS - NONMATCHING		9510,328,421	1922,618,840	11432,947,261
STATE FUNDS - MATCHING		79,457,954	35,122,644	114,580,598
FEDERAL FUNDS			1043,749,894	1043,749,894
		=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS				
OPERATING		9525,009,026	1609,856,897	11134,865,923
FIXED CAPITAL OUTLAY		64,777,349	1391,634,481	1456,411,830
		=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

**SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)**

	98-99 HB'S 1ST ENGROS		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
OPERATING			
<hr/>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	2089,350,275	695,219,011	2784,569,286
STATE FUNDS - MATCHING	32,344,732		32,344,732
FEDERAL FUNDS		28,509,327	28,509,327
	-----	-----	-----
			879
TOTAL STATE OPERATIONS	2121,695,007	723,728,338	2845,423,345
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	7270,425,654	336,338,514	7606,764,168
STATE FUNDS - MATCHING	2,155,755		2,155,755
FEDERAL FUNDS			
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	7272,581,409	336,338,514	7608,919,923
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	64,862,691	128,744,336	193,607,027
STATE FUNDS - MATCHING		35,122,644	35,122,644
FEDERAL FUNDS		76,987,000	76,987,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	64,862,691	240,853,980	305,716,671
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	11,176,620	575,000	11,751,620
STATE FUNDS - MATCHING	9,594,763		9,594,763
FEDERAL FUNDS		938,192,860	938,192,860
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	20,771,383	938,767,860	959,539,243
	=====	=====	=====
TRANS TO OTHER ENTITIES STATE FUNDS - NONMATCHING		9,735,832	1,485,988
11,221,820			
STATE FUNDS - MATCHING	35,362,704		35,362,704
FEDERAL FUNDS		60,707	60,707
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	45,098,536	1,546,695	46,645,231
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

**SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)**

	98-99 HB'S 1ST ENGROS		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
FIXED CAPITAL OUTLAY			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	14,527,349	190,100,000	204,627,349
STATE FUNDS - MATCHING			
FEDERAL FUNDS			
TOTAL ST CAPITAL OUTLAY - AGENCY	14,527,349	190,100,000	204,627,349
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	50,000,000	705,004,906	755,004,906
STATE FUNDS - MATCHING			
FEDERAL FUNDS			
TOTAL STATE CAPITAL OUTLAY-PECO	50,000,000	705,004,906	755,004,906
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	250,000		250,000
STATE FUNDS - MATCHING			
FEDERAL FUNDS			
TOTAL AID TO LOC GOVT-CAP OUTLAY	250,000		250,000
DEBT SERVICE			
STATE FUNDS - NONMATCHING		676,529,575	676,529,575
STATE FUNDS - MATCHING			
FEDERAL FUNDS			
TOTAL DEBT SERVICE		676,529,575	676,529,575
			879
TOTAL ALL SECTIONS	9589,786,375	3812,869,868	13402,656,243
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	9510,328,421	2733,997,330	12244,325,751
STATE FUNDS - MATCHING	79,457,954	35,122,644	114,580,598
FEDERAL FUNDS		1043,749,894	1043,749,894
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	9525,009,026	2241,235,387	11766,244,413
FIXED CAPITAL OUTLAY	64,777,349	1571,634,481	1636,411,830

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

**SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)**

98-99 HB'S 1ST ENGROS
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	OTHER TRUST	ALL FUNDS	POSITIONS
OPERATING						
SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND						
EDUCATION, DEPT OF/COM ED.....		631.4			631.4	
TOTAL SECTION 1		631.4			631.4	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)						
EDUCATION, DEPT OF/COM ED.....	9,525.0			1,609.9	11,134.9	879
TOTAL SECTION 2	9,525.0			1,609.9	11,134.9	879
EDUCATION RECAP						
EDUCATION/PUBLIC SCHOOLS....	6,771.3	291.2		928.5	7,991.0	125
EDUCATION/COMM COLLEGES.....	553.8	108.6		1.9	664.2	52
EDUCATION/UNIVERSITIES.....	1,490.5	110.7		478.0	2,079.1	166
EDUCATION/OTHER.....	709.5	121.0		201.5	1,031.9	536
TOTAL EDUCATION RECAP	9,525.0	631.4		1,609.9	11,766.2	879
TOTAL OPERATING	9,525.0	631.4		1,609.9	11,766.2	879
FIXED CAPITAL OUTLAY						
SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND						
EDUCATION, DEPT OF/COM ED.....		180.0			180.0	
TOTAL SECTION 1		180.0			180.0	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)						
EDUCATION, DEPT OF/COM ED.....	64.8		1,181.5	210.2	1,456.4	
SECTION 2	64.8		1,181.5	210.2	1,456.4	
EDUCATION RECAP						
EDUCATION/PUBLIC SCHOOLS....						
EDUCATION/COMM COLLEGES.....	.3				.3	
EDUCATION/UNIVERSITIES.....	14.5			102.1	116.6	
EDUCATION/OTHER.....	50.0	180.0	1,181.5	108.0	1,519.5	
TOTAL EDUCATION RECAP	64.8	180.0	1,181.5	210.2	1,636.4	

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.
APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

**SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)**

	98-99 HB'S 1ST ENGROS (\$ IN MILLIONS)					
	GENERAL REVENUE	LOTTERY	PECO	OTHER TRUST	ALL FUNDS	POSITIONS
	-----	-----	-----	-----	-----	-----
FIXED CAPITAL OUTLAY						
SECTION 2 - EDUCATION (ALL OTHER FUNDS)						
TOTAL FIXED CAPITAL OUTLAY	64.8	180.0	1,181.5	210.2	1,636.4	
	=====	=====	=====	=====	=====	=====
OPERATING AND FIXED CAPITAL OUTLAY						
SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND						
EDUCATION, DEPT OF/COM ED.....		811.4			811.4	
	-----	-----	-----	-----	-----	-----
TOTAL SECTION 1		811.4			811.4	
	=====	=====	=====	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)						
EDUCATION, DEPT OF/COM ED.....	9,589.8		1,181.5	1,820.0	12,591.3	879
	-----	-----	-----	-----	-----	-----
TOTAL SECTION 2	9,589.8		1,181.5	1,820.0	12,591.3	879
	=====	=====	=====	=====	=====	=====
EDUCATION RECAP						
EDUCATION/PUBLIC SCHOOLS....	6,771.3	291.2		928.5	7,991.0	125
EDUCATION/COMM COLLEGES.....	554.0	108.6		1.9	664.5	52
EDUCATION/UNIVERSITIES.....	1,505.0	110.7		580.1	2,195.7	166
EDUCATION/OTHER.....	759.5	301.0	1,181.5	309.5	2,551.5	536
	-----	-----	-----	-----	-----	-----
TOTAL EDUCATION RECAP	9,589.8	811.4	1,181.5	1,820.0	13,402.7	879
	=====	=====	=====	=====	=====	=====
TOTAL OPERATING AND FCO	9,589.8	811.4	1,181.5	1,820.0	13,402.7	879
	=====	=====	=====	=====	=====	=====

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.
APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.