



Conference Report
On
House Bill 27E – General Appropriations Act

FY 2002-2003
COUNTY BY COUNTY
BUDGET ALLOCATIONS

House of Representatives
Fiscal Responsibility Council
May 13, 2002

County Allocations Contained in the Conference Report on HB 27E, the 2002-2003 General Appropriations Act

<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
Re-Roof Quarantine Facilities	Agriculture	Alachua	360,778
Family Day Care Home Enhancements	Children & Families	Alachua	10,800
Hippodrome State Theatre Renovation	Cultural Facilities	Alachua	68,705
Fixed Capital Outlay/Renovate - State Materials Office	DOT Work Program	Alachua	3,159,000
Resurfacing - Sr 24/Archer Road	DOT Work Program	Alachua	2,565,600
Traffic Signal Update - Sr 25/Us441	DOT Work Program	Alachua	1,435,200
Archer Rec. Complex (401)	FRDAP	Alachua	56,250
City of High Springs--Sports Complex, Phase II (526)	FRDAP	Alachua	112,500
Maddox Field (2) (411)	FRDAP	Alachua	56,250
Town of Micanopy--Micanopy Tennis & Bike Trail (423)	FRDAP	Alachua	50,000
Operating Funds for Phase In of New Space - UF	Universities	Alachua	1,620,102
University of Florida - Enrollment Growth (GR)	Universities	Alachua	5,180,851
University of Florida - Local Initiatives	Universities	Alachua	9,761,199
High Springs Wastewater	Water Initiatives	Alachua	750,000
Project	Program	County	Amount
John Bethea State Forest Headquarters	Agriculture	Baker	600,000
Macclenny Swimming Pool (418)	FRDAP	Baker	200,000
Steel Bridge Road (674)	FRDAP	Baker	84,500
Town of Glen St Mary --Town Park Phase II (564)	FRDAP	Baker	50,000
Complete Construction of New Elementary School "B"	Special Facilities Const-PECO	Baker	1,181,026
Project	Program	County	Amount
Add Lanes And Reconstruct - Sr 77	DOT Work Program	Bay	14,241,892
Add Lanes And Reconstruct - Sr 79	DOT Work Program	Bay	13,358,400
Interchange (Major) - Sr 30 (Us 98)	DOT Work Program	Bay	21,541,888
Resurfacing - Sr 20	DOT Work Program	Bay	4,998,801
Resurfacing - Sr 30 (Bus 98)	DOT Work Program	Bay	1,910,280
Bay County Intelligent Transportation System	Econ Dev Road Projects	Bay	750,000
Beacon Learning	Education	Bay	400,000
5th Street Ballpark - Phase I (505)	FRDAP	Bay	112,500
Bay County --Youngstown/Fountain Recreational Complex (625)	FRDAP	Bay	200,000
Frank Brown Park Trail - Phase I (481)	FRDAP	Bay	112,500
Frank Brown Trail, Phase II (461)	FRDAP	Bay	112,500
Hickory Mini Park (514)	FRDAP	Bay	50,000
FCO--St. Andrews State Recreational Area Development	State Parks	Bay	450,000
Gulf to Bay Highway	Transportation Outreach Program	Bay	2,240,000
Relocate Panama City Airport	Transportation Outreach Program	Bay	8,000,000
Branches & Centers - FSU/Bay	Universities	Bay	753,300
Veterans' Nursing Home	Veterans' Affairs	Bay	466,538
St. Andrews Bay Strategic Management Planning	Water Initiatives	Bay	600,000
Bay County area wide traffic signal system	Work Program - Federal Earmark	Bay	500,000
Gulf Coast Pedestrian Walkover, Highway 98	Work Program - Federal Earmark	Bay	1,000,000
City Park Phase II (552)	FRDAP	Bradford	50,000

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<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
Small County Courthouse Grant	State Court System	Bradford	300,000
Upper Santa Fe Basin Stormwater	Water Initiatives	Bradford	750,000
Project	Program	County	Amount
Brevard County Beach Restoration	Beach Program	Brevard	3,032,500
Center for Drug Free Living - Women and Infants Residential Program	Children & Families	Brevard	500,000
Educational Complex	Cultural Facilities	Brevard	295,617
Add Lanes And Reconstruct - Sr 520	DOT Work Program	Brevard	2,116,699
Corridor Improvement - Sr 46	DOT Work Program	Brevard	6,989,122
Replace Medium Level Bridge - On Sr 520	DOT Work Program	Brevard	16,679,600
Resurfacing - I-95 South Bound Lane	DOT Work Program	Brevard	2,608,360
Resurfacing - Sr 5	DOT Work Program	Brevard	2,562,866
Resurfacing - Sr 50	DOT Work Program	Brevard	3,991,646
Palm Bay Beltway - Brevard Co.	Econ Dev Road Projects	Brevard	100,000
Palm Bay Emergency Operations Center/Shelter	Emergency Management Projects	Brevard	150,000
Alan Shepard Park Boardwalk (545)	FRDAP	Brevard	100,000
Malabar Community Park, Phase II (612)	FRDAP	Brevard	112,500
Sports & Recreation Park, Phase III (627)	FRDAP	Brevard	50,000
Town of Indialantic --Douglas Park Restoration (534)	FRDAP	Brevard	50,000
Town of Palm Shores --Shoreside Park, Phase II (495)	FRDAP	Brevard	112,500
Weustoff W. W. James	FRDAP	Brevard	200,000
H.S. Williams House	Historic Facilities	Brevard	354,045
The Child Care Association of Brevard	School Readiness	Brevard	100,000
Brevard County Drug Court	State Court System	Brevard	360,000
Corporate Aviation Term. at Space Coast Reg.	Transportation Outreach Program	Brevard	1,700,000
Spaceport Transportation Corridor Modification	Transportation Outreach Program	Brevard	600,000
Branches & Centers - UCF/Brevard	Universities	Brevard	2,224,250
Indian River Lagoon Initiative	Water Initiatives	Brevard	5,750,000
A. Max Brewer Causeway Bridge	Work Program - Federal Earmark	Brevard	3,000,000
Project	Program	County	Amount
Pompano State Farmers' Market	Agriculture	Broward	500,000
Broward County Beach Nourishment	Beach Program	Broward	2,414,900
Broward Partnership of the Homeless	Children & Families	Broward	90,000
C.O.U.R.T. (Community Opportunities Utilizing Recovery Techniques Project/Cottages in the Pines	Children & Families	Broward	90,000
Henderson Mental Health Center	Children & Families	Broward	270,000
Inclusive Child Care Project - Broward, Clay & Duval	Children & Families	Broward	45,000
Mental Health Care for the Homeless	Children & Families	Broward	150,000
Roots N' Wings	Children & Families	Broward	22,500
SOS Children's Village	Children & Families	Broward	315,000
The Starting Place	Children & Families	Broward	405,000
Therapeutic Intervention Program (Autism)	Children & Families	Broward	1,800,000
Therapeutic Residential Autism Care	Children & Families	Broward	180,000
South County Community Revitalization Plan	Community Services Project	Broward	100,000

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<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
Cultural Arts Auditorium	Cultural Facilities	Broward	500,000
Renovation and Repair	Cultural Facilities	Broward	399,450
Access Improvement - Ft. Lauderdale Airport	DOT Work Program	Broward	5,000,000
Acquire Right Of Way To Add Lanes And Reconstruct - Andrews Ave. Extension	DOT Work Program	Broward	3,238,350
Acquire Right Of Way To Add Lanes And Reconstruct - Cr 818/Griffin Road	DOT Work Program	Broward	1,424,104
Acquire Right Of Way To Add Lanes And Reconstruct - Sr 7/Us 441	DOT Work Program	Broward	14,240,308
Add Lanes And Reconstruct - Sr 818/Griffin Road	DOT Work Program	Broward	18,376,671
Bridge Repair/Rehabilitation - I-595/I-75/Sr 869	DOT Work Program	Broward	1,036,000
Const/Expand Cargo Facility - Port Everglades	DOT Work Program	Broward	3,600,000
Construct/Expand And Terminal Facility - Ft. Lauderdale/Hollywood Airport	DOT Work Program	Broward	4,000,000
Its Communication System - Sunpass Challenge	DOT Work Program	Broward	3,413,000
Its Communication System - Sunpass Challenge	DOT Work Program	Broward	7,000,000
New Road Construction - Andrews Ave. Extension	DOT Work Program	Broward	5,696,964
Operating For Fixed Route - Broward County Transit	DOT Work Program	Broward	7,093,060
Replace Movable Span Bridge - Sr 858	DOT Work Program	Broward	2,672,880
Resurfacing - Sr 5/Us 1	DOT Work Program	Broward	3,970,988
Resurfacing - Sr 816/Oakland Park Boulevard	DOT Work Program	Broward	1,454,544
Resurfacing - Sr 816/Oakland Park Boulevard	DOT Work Program	Broward	3,124,576
Resurfacing - Sr 817/University Drive	DOT Work Program	Broward	4,423,720
Resurfacing - Sr 834/Sample Road	DOT Work Program	Broward	3,878,783
Safety Project - Sr 870/Commercial Boulevard	DOT Work Program	Broward	3,860,964
Transit Improvement - Ferry Boat Commuter Service	DOT Work Program	Broward	1,500,000
One Stop Permitting - Broward Co.	Econ Dev Projects	Broward	50,000
People Mover Feasibility Study	Econ Dev Road Projects	Broward	150,000
Port Security Enhancements - Broward Co.	Econ Dev Road Projects	Broward	100,000
Austin Hepburn Senior Mini-Center	Elder Affairs	Broward	90,000
Local Service Programs	Elder Affairs	Broward	732,802
Senior Memory Disorder Program	Elder Affairs	Broward	75,000
Senior Staffing Solutions	Elder Affairs	Broward	30,000
Southwest Focal Point - Early Bird PM Nutrition Program	Elder Affairs	Broward	37,500
State Evacuation Shelter and Emergency Management	Emergency Management Projects	Broward	40,000
A Child Is Missing	FDLE	Broward	100,000
City of Deerfield Beach --McKeithan Park (663)	FRDAP	Broward	200,000
City of Deerfield Beach --Westside Park Acquisition (633)	FRDAP	Broward	200,000
City of Fort Lauderdale --Joseph Carter Park (486)	FRDAP	Broward	200,000
City of Hollywood --Oak Lake Park (456)	FRDAP	Broward	50,000
City of Oakland Park --Royal Palm Park, Phase II (652)	FRDAP	Broward	200,000
City of Pembroke Pines --Walnut Creek Park (642)	FRDAP	Broward	200,000
City of Pompano Beach --Pompano Community Park Improvements (452)	FRDAP	Broward	200,000
City of Weston --Gator Run Park (496)	FRDAP	Broward	200,000
Civic Center Swimming Pool (469)	FRDAP	Broward	200,000
Entryway Park (484)	FRDAP	Broward	200,000
Pine Island Park - Phase II (645)	FRDAP	Broward	200,000
Rock Island Road, Phase II (446)	FRDAP	Broward	64,500

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<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
Rolling Oaks Passive "Open Space" (630)	FRDAP	Broward	200,000
Sports Complex - Basketball Courts (489)	FRDAP	Broward	100,000
Sports Complex, Phase 2 (636)	FRDAP	Broward	200,000
Town of Davie --SW 61 Avenue Park - Phase II (537)	FRDAP	Broward	95,000
Town of Lauderdale-by-the-Sea --Municipal Park (441)	FRDAP	Broward	200,000
Town of Lauderdale-by-the-Sea --Municipal Park Improvements (523)	FRDAP	Broward	200,000
Westgate Park Acquisition (482)	FRDAP	Broward	200,000
Wolk Park (494)	FRDAP	Broward	112,500
Gilda's Club	Historic Facilities	Broward	355,170
Sample-McDougald House, Phase II	Historic Facilities	Broward	178,840
PACE Broward Pre Teen	Juvenile Justice	Broward	100,000
Southeast Florida Gang Activity Prevention Program	Juvenile Justice	Broward	250,000
Miramar Community Library	Library Construction	Broward	500,000
Port of Everglades - Eller Drive Overpass	Transportation Outreach Program	Broward	3,000,000
Port of Everglades - US 1/Eller Drive Add Loop Ramp in NW Quadrant	Transportation Outreach Program	Broward	3,000,000
Florida Atlantic University - Enrollment Growth (GR)	Universities	Broward	4,685,353
Florida Atlantic University - Local Initiatives	Universities	Broward	2,437,829
Operating Funds for Phase In of New Space - FAU	Universities	Broward	72,254
C-11 Watershed Basin Water Quality Improvements	Water Initiatives	Broward	750,000
Pembroke Park Wastewater Improvements	Water Initiatives	Broward	450,000
Dixie Highway Flyover Bridge	Work Program - Federal Earmark	Broward	1,500,000
Port Everglades-Fort Lauderdale/Hollywood Airport return loop	Work Program - Federal Earmark	Broward	2,500,000
<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
Resurfacing - Sr 73	DOT Work Program	Calhoun	3,242,373
Calhoun County --Ocheessee Recreational Park - Phase II (507)	FRDAP	Calhoun	50,000
City of Blountstown --Downtown Trail Extension (447)	FRDAP	Calhoun	200,000
City of Blountstown --Sutton Creek Trail Extension Project (464)	FRDAP	Calhoun	200,000
Small County Courthouse Grant	State Court System	Calhoun	225,000
City of Blountstown Sewer Upgrade	Water Initiatives	Calhoun	200,000
<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
Charlotte Community Mental Health	Children & Families	Charlotte	90,000
Children's Crisis Stabilization Unit - Charlotte, Collier, Hendry & Lee	Children & Families	Charlotte	286,781
Dreams Are Free - Charlotte, Collier, Lee, Manatee and Sarasota	Children & Families	Charlotte	187,500
Family Emergency Treatment Center - Charlotte, DeSoto, Manatee & Sarasota	Children & Families	Charlotte	375,000
Cultural Center of Charlotte County Building and Renovation	Cultural Facilities	Charlotte	500,000
Bridge Repair/Rehabilitation - I-75	DOT Work Program	Charlotte	1,784,777
Bridge Repair/Rehabilitation - I-75	DOT Work Program	Charlotte	2,175,600
Resurfacing - I-75	DOT Work Program	Charlotte	3,476,754
Alzheimer's Associates - Mobile Services for Rural Areas	Elder Affairs	Charlotte	180,000
Visitor Facility- Fred C. Babcock/ Cecil M. Webb WMA	FWCC	Charlotte	530,212
Veterans' Nursing Home	Veterans' Affairs	Charlotte	466,538
Charlotte Park Wastewater Expansion - City of Punta Gorda	Water Initiatives	Charlotte	783,265

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Punta Gorda Wastewater Treatment Plant Expansion	Water Initiatives	Charlotte	3,906,568
Solona Wastewater Improvement - City of Punta Gorda	Water Initiatives	Charlotte	500,000
<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
Citrus County Fair	Agriculture	Citrus	250,000
Citrus County Cultural Center Art Center Theatre	Cultural Facilities	Citrus	35,031
Acquire Right Of Way To Add Lanes And Reconstruct - Us 41 (Sr 45)	DOT Work Program	Citrus	6,061,374
Add Lanes And Reconstruct - Sr 44 (Gulf To Lake)	DOT Work Program	Citrus	8,872,700
Add Lanes And Reconstruct - Us 98 (Sr 700)	DOT Work Program	Citrus	8,391,650
Citrus County --Bluebird Springs Playground (582)	FRDAP	Citrus	50,000
Old Citrus County Courthouse	Historic Preservation Project	Citrus	150,000
Chassahowitza Wastewater Collection System	Water Initiatives	Citrus	750,000
Homosassa River Septic Tank Elimination	Water Initiatives	Citrus	750,000
<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
Infant Mental Health Program	Children & Families	Clay	56,250
Acquire Right Of Way To Add Lanes And Reconstruct - Us 17/Sr 15	DOT Work Program	Clay	1,296,800
Resurfacing - Sr 15/Us 17	DOT Work Program	Clay	3,418,800
Resurfacing - Sr 15/Us 17 (Park Ave.)	DOT Work Program	Clay	2,042,411
Resurfacing - Sr 21	DOT Work Program	Clay	6,307,100
Clarke House Park (480)	FRDAP	Clay	200,000
Spring Park, Phase III (620)	FRDAP	Clay	112,500
Old Clay County Courthouse	Historic Facilities	Clay	350,000
Clay County Library System Headquarters	Library Construction	Clay	500,000
Cleveland Connector - Blanding Blvd & Branan Field Rd	Transportation Outreach Program	Clay	825,000
Construct the Wells Connector	Transportation Outreach Program	Clay	300,000
<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
Add Lanes And Rehabilitate Pavement - Us 41	DOT Work Program	Collier	4,036,614
Miscellaneous Structure - I-75 Alligator Alley	DOT Work Program	Collier	6,112,400
Bayview Park (604)	FRDAP	Collier	120,000
City of Naples --Fleischmann Park, Phase 2 (428)	FRDAP	Collier	200,000
Roberts Ranch	Historic Facilities	Collier	92,028
Collier County Juvenile Assessment Center	Juvenile Justice	Collier	100,000
Golden Gate Parkway Corridor Improvement	Transportation Outreach Program	Collier	7,450,000
<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
Acquire Right Of Way To Add Lanes And Reconstruct - Sr 10/Us 90 West	DOT Work Program	Columbia	6,780,095
Resurfacing - Sr 25/Us 41	DOT Work Program	Columbia	2,396,729
Resurfacing - Sr 25/Us 41	DOT Work Program	Columbia	2,993,200
South Columbia Sports Park (525)	FRDAP	Columbia	50,000
Young's Park (407)	FRDAP	Columbia	50,000
800 Megahertz Dispatch Center - Lake City	FWCC	Columbia	102,000
Small County Courthouse Grant	State Court System	Columbia	150,000

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<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
Veterans' Domiciliary Home - Maintenance and Repair	Veterans' Affairs	Columbia	191,626
Project	Program	County	Amount
Miami Jewish Home and Hospital for the Aged	Agency/Health Care Admin	Dade	880,000
Farm Share Program	Agriculture	Dade	400,000
Florida City Farmer's Market Infrastructure	Agriculture	Dade	100,000
Dade County Beach Erosion Control	Beach Program	Dade	1,117,500
Key Biscayne Beach Nourishment	Beach Program	Dade	202,500
Adult Protection Team Pilot	Children & Families	Dade	90,000
Association for the Development of the Exceptional	Children & Families	Dade	282,500
Best Buddies High Schools, Colleges, Citizens	Children & Families	Dade	187,500
Camillus Life Center	Children & Families	Dade	300,000
Coconut Grove Behavioral Center	Children & Families	Dade	180,000
Colombian American Service Association, Inc.	Children & Families	Dade	25,000
Companeros en Recuperacion (Companions in Recovery)	Children & Families	Dade	118,750
Crisis Outplacement Housing - Miami Dade County Homeless Trust	Children & Families	Dade	330,000
Dressing Economically Disadvantaged Children With Pride and Dignity	Children & Families	Dade	33,750
Fellowship House	Children & Families	Dade	568,000
Functional Family Transition Program	Children & Families	Dade	150,000
Goodwill Industries of South Florida - Clothing	Children & Families	Dade	337,500
Guantanamo Adjustment Project	Children & Families	Dade	1,327,237
Here's Help	Children & Families	Dade	90,000
Here's Help - Emergency Waiting List Reduction	Children & Families	Dade	68,750
Immigration Assistance Program	Children & Families	Dade	37,500
Kristi House	Children & Families	Dade	405,000
Mental Health Services for Indigent, Uninsurable Minority Children	Children & Families	Dade	75,000
Mental Health Services for Working Poor	Children & Families	Dade	75,000
New Horizons Children and Family Center	Children & Families	Dade	93,750
New Horizons Dual Diagnosis Aftercare Program	Children & Families	Dade	90,000
Operation Riverwalk - Miami River Neighborhoods	Children & Families	Dade	230,000
Services to Persons with Severe & Persistent Mental Illness	Children & Families	Dade	1,000,106
The Compass Program - Dade County	Children & Families	Dade	150,000
The Village Adolescent Treatment Program for Dually Diagnosed Girls	Children & Families	Dade	375,000
Miami-Dade County Empowerment Zone	Community Services Project	Dade	5,000,000
Agape	Corrections	Dade	239,221
Coconut Grove Playhouse "Building for the Future" - Phase II	Cultural Facilities	Dade	500,000
New Facility	Cultural Facilities	Dade	500,000
Renovation of the Byron-Carlyle Theater	Cultural Facilities	Dade	460,000
South Miami-Dade Cultural Center	Cultural Facilities	Dade	500,000
Teaching Auditorium	Cultural Facilities	Dade	500,000
The Colony Theater Renovation	Cultural Facilities	Dade	500,000
Wings of Asia-American Bankers Family Aviary Interpretive Exhibitry	Cultural Facilities	Dade	500,000
Coconut Grove Playhouse Grants and Aids	Cultural Grants	Dade	500,000
Hialeah High Cultural Center	Cultural Projects	Dade	50,000

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<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
Hispanic Theatre Guild	Cultural Projects	Dade	100,000
Dade County Demonstration Project	DOR	Dade	77,174
Access Improvement - Miami Intermodal Center	DOT Work Program	Dade	21,525,001
Access Improvement - Miami Intermodal Center	DOT Work Program	Dade	182,116,537
Access Improvement - Miami Intermodal Center	DOT Work Program	Dade	6,604,000
Access Improvement - Miami Intermodal Center	DOT Work Program	Dade	16,030,000
Access Improvement - Miami Intermodal Center	DOT Work Program	Dade	6,882,000
Access Improvement - Miami Intermodal Center	DOT Work Program	Dade	27,007,770
Access Improvement - Miami Intermodal Center	DOT Work Program	Dade	24,816,000
Acquire Right Of Way Acquisition - Miami Intermodal Center	DOT Work Program	Dade	42,057,500
Acquire Right Of Way To Add Lanes And Reconstruct - Northwest 25Th Street	DOT Work Program	Dade	2,126,001
Acquire Right Of Way To Add Lanes And Reconstruct - Sr 823/Northwest 57Th Ave.	DOT Work Program	Dade	2,468,500
Acquire Right Of Way To Add Turn Lane(S) - Sr 997/Krome Ave. Intersection	DOT Work Program	Dade	1,128,800
Add Lanes And Reconstruct - Sr 826/Palmetto Expressway	DOT Work Program	Dade	32,192,377
Add Lanes And Reconstruct - Sr 934/Hialeah Expressway	DOT Work Program	Dade	15,500,500
Add Lanes And Rehabilitate Pavement - Heft Widening	DOT Work Program	Dade	1,036,000
Add Lanes And Rehabilitate Pavement - Sr 860/Miami Gardens Drive	DOT Work Program	Dade	5,879,500
Add Lanes And Rehabilitate Pavement - Sr 860/Miami Gardens Drive	DOT Work Program	Dade	8,184,400
Const/Expand Terminal Facility - Miami International Airport	DOT Work Program	Dade	6,000,000
Construct/Extend Runway - Miami International Airport	DOT Work Program	Dade	3,600,000
Fixed Guideway Improvements - Miami Dade Transit	DOT Work Program	Dade	1,000,000
Install P107 Security Package - Miami Dade Aviation	DOT Work Program	Dade	3,000,000
Intersection (Major) - Miami Intermodal Center	DOT Work Program	Dade	12,950,000
Landscaping - Sr 9A/I-95	DOT Work Program	Dade	1,000,000
Operating For Fixed Route - Metro/Dade County Transit Authority	DOT Work Program	Dade	16,160,805
Replace Medium Level Bridge - On Sr 91	DOT Work Program	Dade	5,231,800
Resurfacing - Sr 90/Us 41	DOT Work Program	Dade	1,450,400
Resurfacing - Sr 907/Alton Road	DOT Work Program	Dade	6,889,400
Resurfacing - Sr 944	DOT Work Program	Dade	1,346,800
Resurfacing - Sr 973/Southwest 87Th Ave.	DOT Work Program	Dade	2,486,400
Resurfacing - Sr 985/Southwest 107 Ave.	DOT Work Program	Dade	1,766,400
Right Of Way Acquisition - Miami International Airport	DOT Work Program	Dade	3,000,000
Safety Project - Sr 817/Northwest 27Th Ave.	DOT Work Program	Dade	1,761,200
Seaport Improvement - Port Of Miami	DOT Work Program	Dade	2,290,000
Traffic Signal Update - Miami Dade Countywide	DOT Work Program	Dade	7,600,000
Widen Bridge - Sr 112/I-195	DOT Work Program	Dade	2,590,000
Economic Incentives Program	Econ Dev Projects	Dade	50,000
EXPONICA International	Econ Dev Projects	Dade	100,000
Florida Services Export Program (FSEP)	Econ Dev Projects	Dade	400,000
Florida Trade and Exhibition Center	Econ Dev Projects	Dade	300,000
Mayors Summit of the Americas, Inc.	Econ Dev Projects	Dade	100,000
Miami Springs Revitalization	Econ Dev Projects	Dade	100,000
Ponce de Leon Boulevard	Econ Dev Projects	Dade	250,000
Vecinos en Accion	Econ Dev Projects	Dade	50,000

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<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
City of Opa-Locka Street Resurfacing	Econ Dev Road Projects	Dade	50,000
Connector Road - Oleta State Park	Econ Dev Road Projects	Dade	400,000
On and Off Port Rail System Improvements	Econ Dev Road Projects	Dade	150,000
Family Literacy Outreach Program	Education	Dade	350,000
Hands in Action, Family, School & Friends/MDCPS	Education	Dade	250,000
Miami Book Fair	Education	Dade	300,000
Saturday Hooked on Arts & Technology	Education	Dade	10,000
SER/SABER Yooth Co-op	Education	Dade	300,000
Claude Pepper Youth Intervention Center	Education Construction	Dade	683,635
Alzheimer's Caregiver Program	Elder Affairs	Dade	180,000
Alzheimer's Services - Dade and Monroe	Elder Affairs	Dade	180,000
City of Sweetwater Elderly Activities Center	Elder Affairs	Dade	450,000
Congregate & Homebound Meals/At-Risk Elderly Nonambulatory & Handicapped Residents/Allapattah	Elder Affairs	Dade	314,000
De Hostas Senior Center Hot Meals	Elder Affairs	Dade	75,000
Hialeah Gardens Elderly	Elder Affairs	Dade	50,000
Homebound Diabetics Services	Elder Affairs	Dade	150,000
Jewish Community Services - Miami Beach Senior Center	Elder Affairs	Dade	170,391
Local Service Programs	Elder Affairs	Dade	718,074
Marta Flores High Risk Nutritional Program for Elders	Elder Affairs	Dade	671,250
Mt. Sinai - Elderly House Call Program	Elder Affairs	Dade	180,000
Senior Wellness Project	Elder Affairs	Dade	180,000
Southwest Social Services	Elder Affairs	Dade	605,000
Weekedn Services for the Elderly	Elder Affairs	Dade	112,500
City of North Miami Beach Security Upgrade	Emergency Management Projects	Dade	50,000
Emergency Operations Center - Dade Co.	Emergency Management Projects	Dade	100,000
Encapsulation Project at Miami Children's Hospital	Emergency Management Projects	Dade	250,000
Citizen's Crime Watch of Miami-Dade County	FDLE	Dade	100,000
City of North Miami Beach Security Upgrade	FDLE	Dade	150,000
Active Park (581)	FRDAP	Dade	200,000
Amelia Earhart Park (395)	FRDAP	Dade	200,000
City of Hialeah --Roberto Casas Park (413)	FRDAP	Dade	200,000
City of North Miami Beach --Snake Creek Canal Park (429)	FRDAP	Dade	50,000
City of South Miami --Dante Fascell Park Improvements (518)	FRDAP	Dade	112,500
City of West Miami --West Miami Recreation Center (585)	FRDAP	Dade	50,000
East Heather Drive Beach Access (528)	FRDAP	Dade	50,000
Flamingo Park (426)	FRDAP	Dade	100,000
Lemon City Park (420)	FRDAP	Dade	92,345
Pine Tree Lake Park, Phase II (592)	FRDAP	Dade	102,500
Village of El Portal --Village Tot Lot (575)	FRDAP	Dade	50,000
Village of Key Biscayne --Village Lake Park (527)	FRDAP	Dade	50,000
Watson Island Nature Trail (416)	FRDAP	Dade	200,000
Construst District Office - Oleta River State Park - Phase II	FWCC	Dade	560,000
Florida East Coast Railway Steam Locomotive #253	Historic Facilities	Dade	218,100
Redland Farm Life School	Historic Facilities	Dade	350,000

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<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
Florida City Affordable Housing Program	Housing Projects	Dade	100,000
Pecks Landing Affordable Housing	Housing Projects	Dade	50,000
Cetary	Juvenile Justice	Dade	200,000
Claude Pepper Youth Intervention Center	Juvenile Justice	Dade	250,000
Community Coalition Prevention/Early Intervention Program	Juvenile Justice	Dade	385,000
Day School at Agape	Juvenile Justice	Dade	200,000
DJJ Outreach Program at Miami Children's Hospital	Juvenile Justice	Dade	950,000
G.A.P. Girls' Advocacy Project	Juvenile Justice	Dade	150,000
ICARE Baypoint Schools Classroom Facility	Juvenile Justice	Dade	3,550,433
Juvenile Adult Work Services	Juvenile Justice	Dade	50,000
Mad Dads	Juvenile Justice	Dade	350,000
New Horizons Youth Academy Day Treatment Program	Juvenile Justice	Dade	200,000
Secrets of Success	Juvenile Justice	Dade	750,000
University of Miami Family Wellness Treatment for Seriously Delinquent Youth	Juvenile Justice	Dade	20,000
Village Inn for Girls	Juvenile Justice	Dade	300,000
Dade Haitian Refugee Center	Legal Affairs	Dade	10,000
Bay of Pigs Museum & Library	Library Projects	Dade	50,000
Hialeah Library	Library Projects	Dade	50,000
Biscayne Shores Park - Miami / Dade County	Local Parks	Dade	160,000
First Accredited Medical School I/UM - Increased Funding	Private College & Universities	Dade	375,000
Florida Memorial College - Increased Funding	Private College & Universities	Dade	333,333
Simulation Laboratory/UM - Increased Funding	Private College & Universities	Dade	500,000
Citizen Review of Foster Care	State Court System	Dade	400,000
Construct Track Portion of FEC ROW in S Florida	Transportation Outreach Program	Dade	1,024,550
DuPont Plaza	Transportation Outreach Program	Dade	1,300,000
Imp. to the 16th Street Corridor	Transportation Outreach Program	Dade	100,000
Transit Circulator System	Transportation Outreach Program	Dade	809,000
Additional Funds to Phase In New Law School - FIU	Universities	Dade	2,312,500
Adjust Univ Allocations Below the Average/FIU	Universities	Dade	2,429,037
Florida International University - Enrollment Growth (GR)	Universities	Dade	3,647,898
Florida International University - Local Initiatives	Universities	Dade	3,412,136
Operating Funds for Phase In of New Space - FIU	Universities	Dade	260,182
City of Opa-Locka Canal Cleaning	Water Initiatives	Dade	350,000
Miami River Commission Operational Funding	Water Initiatives	Dade	200,000
Miami River Dredging Project	Water Initiatives	Dade	1,125,000
Nile Garden Drainage Improvement	Water Initiatives	Dade	250,000
Miami-Dade - ITS Deployment	Work Program - Federal Earmark	Dade	1,000,000
Miami-Dade FL multi-modal public transporttion transfer center	Work Program - Federal Earmark	Dade	3,500,000
Minority Business Outreach	Workforce Projects	Dade	225,000
<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
Hargrave Park Improvements (491)	FRDAP	DeSoto	193,500
Arcadia City Hall	Historic Facilities	DeSoto	250,000

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<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
G. Pierce Wood High Risk Facility Classrooms and Dayrooms	Juvenile Justice	DeSoto	662,204
G. Pierce Wood Wastewater Treatment Plant	Juvenile Justice	DeSoto	595,330
Improve infrastructure in S. Desoto County	Transportation Outreach Program	DeSoto	1,947,867
DeSoto County G. Pierce Wood Wastewater Project	Water Initiatives	DeSoto	2,500,000
DeSoto County G. Pierce Wood Water Improvement Project	Water Initiatives	DeSoto	2,000,000
<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
Resurfacing - Us 19	DOT Work Program	Dixie	12,432,000
Cecil Wilder Ball Park (669)	FRDAP	Dixie	50,000
Cross City Park - Phase III (687)	FRDAP	Dixie	105,000
Kiddie Park (594)	FRDAP	Dixie	50,000
Turner Point Park (478)	FRDAP	Dixie	72,000
Small County Courthouse Grant	State Court System	Dixie	150,000
<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
River Garden Hebrew Home/Wolfson Health and Aging Center	Agency/Health Care Admin	Duval	45,000
Community Mental Health Consumer Directed Pilot	Children & Families	Duval	470,000
Gateway Community Services	Children & Families	Duval	725,000
Management Services for Faith Based Initiatives - Baker, Clay, Duval & Nassau	Children & Families	Duval	50,000
Outreach to the Elderly for Medical Compliance (River Region) - Baker, Clay, Duval, Nassau & St. Johns	Children & Families	Duval	180,000
River Region Human Services - Women and Youth in Need of Substance Abuse and Mental Health Services	Children & Families	Duval	500,000
Services to Persons with Severe & Persistent Mental Illness	Children & Families	Duval	1,620,465
Substance Abuse Prevention Initiative - North Florida	Children & Families	Duval	270,000
Gateway Transitional Housing for Dually Diagnosed	Corrections	Duval	100,000
Acquire Right Of Way To Add Lanes And Reconstruct - Sr 202/Butler Boulevard	DOT Work Program	Duval	4,755,000
Acquire Right Of Way To Add Lanes And Reconstruct - Sr 212/Beach Boulevard	DOT Work Program	Duval	2,641,000
Add Lanes And Reconstruct - Sr 15/Riverside Ave.	DOT Work Program	Duval	5,695,416
Bridge Repair/Rehabilitation - Sr 5 (Main Street)	DOT Work Program	Duval	3,211,601
Construct/Extend Apron - Jacksonville International Airport	DOT Work Program	Duval	1,750,700
Drainage Improvements - On Penman Road	DOT Work Program	Duval	3,129,993
Interchange (Major) - I-295	DOT Work Program	Duval	3,522,400
Interchange (Major) - I-295	DOT Work Program	Duval	8,806,000
Interconnection - Sr 15/Roosevelt Boulevard	DOT Work Program	Duval	1,282,800
Its Surveillance System - I-95/Jacksonville Its	DOT Work Program	Duval	5,471,578
Operating For Fixed Route - Jacksonville Transit Authority	DOT Work Program	Duval	1,000,000
Operating For Fixed Route - Jacksonville Transit Authority	DOT Work Program	Duval	3,004,047
Purchase Vehicles/Equipment - Jacksonville Bus Purchase	DOT Work Program	Duval	1,200,000
Replace Low Level Bridge - Sr 105/Heckscher Drive	DOT Work Program	Duval	3,574,400
Resurfacing - Sr 10/Beaver Street	DOT Work Program	Duval	2,797,200
Resurfacing - Sr 105/Heckscher Drive	DOT Work Program	Duval	2,174,566
Resurfacing - Sr 113	DOT Work Program	Duval	1,359,232
Resurfacing - Sr 115/Lem Turner Road	DOT Work Program	Duval	2,244,900
Resurfacing - Sr 134/Timuquana Road	DOT Work Program	Duval	2,429,420
Resurfacing - Sr 15/Us 17	DOT Work Program	Duval	2,565,600

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<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
Resurfacing - Sr 200/Us301	DOT Work Program	Duval	1,175,900
Resurfacing - Sr 228/Normandy Boulevard	DOT Work Program	Duval	1,424,725
Resurfacing - Sr 9A	DOT Work Program	Duval	5,829,572
Safety Project - Sr 104/Dunn Ave.	DOT Work Program	Duval	1,097,124
Schultz Center for Teaching & Leadership	Education	Duval	1,570,000
Lonnie Miller Regional Park (624)	FRDAP	Duval	200,000
Bolles Hall	Historic Facilities	Duval	350,000
Immaculate Conception Catholic Church	Historic Facilities	Duval	300,000
Jacksonville Beach Elementary School	Historic Facilities	Duval	230,000
Edward Waters College - Increased Funding	Private College & Universities	Duval	333,333
Cecil Commerce Center-New World Avenue	Transportation Outreach Program	Duval	3,500,000
Port of Jacksonville - Tallyrand Docks 21st Street Connector	Transportation Outreach Program	Duval	3,000,000
Adjust Univ Allocations Below the Average/UNF	Universities	Duval	978,174
Operating Funds for Phase In of New Space - UNF	Universities	Duval	329,524
University of North Florida - Enrollment Growth (GR)	Universities	Duval	2,315,574
University of North Florida - Local Initiatives	Universities	Duval	1,246,965
Main Street Streetscaping, Jacksonville	Work Program - Federal Earmark	Duval	500,000
St. Johns River ferry terminal	Work Program - Federal Earmark	Duval	1,000,000
Timucuan Preserve bike route	Work Program - Federal Earmark	Duval	1,000,000
Project	Program	County	Amount
NorthWest Florida Agriculture Inspection Station	Agriculture	Escambia	2,800,000
Town of Century Micro Industrial Facility	Agriculture	Escambia	125,000
Pensacola Beach Restoration	Beach Program	Escambia	9,998,826
West Florida Community Care Center	Children & Families	Escambia	457,500
Auditorium/Multi-Use Facility & Waterfront Festival Site	Cultural Facilities	Escambia	500,000
Guardrail - Escambia County	DOT Work Program	Escambia	1,116,144
Resurfacing - Sr 10A (Us 90)	DOT Work Program	Escambia	1,947,567
Resurfacing - Sr 10A (Us 90)	DOT Work Program	Escambia	2,036,104
Resurfacing - Sr 292 Pace Boulevard	DOT Work Program	Escambia	2,380,430
Resurfacing - Sr 296	DOT Work Program	Escambia	4,434,926
Resurfacing - Sr 297	DOT Work Program	Escambia	1,666,357
T.T. Wentworth State Museum & Gardens	Econ Dev Projects	Escambia	500,000
Urban Business Economic Development Program (UBED)	Econ Dev Projects	Escambia	50,000
Doug Ford Drive Park (588)	FRDAP	Escambia	150,000
I-110 Tennis Courts Improvements (550)	FRDAP	Escambia	50,000
Santa Rosa Island Authority --Santa Rosa Island Bike Trail (509)	FRDAP	Escambia	111,375
Town of Century --North Escambia River Dev. (415)	FRDAP	Escambia	200,000
Town of Century --Showalter Park Expansion Phase II (572)	FRDAP	Escambia	200,000
Trillium Waterfront Park (406)	FRDAP	Escambia	200,000
Escambia After School Education and Training Program	Juvenile Justice	Escambia	50,000
Barrineau Park - Escambia County	Local Parks	Escambia	75,000
WSRE-TV - Pensacola - Construction	Public Broadcasting-PECO	Escambia	3,000,000
Planning study of port to improve truck access	Transportation Outreach Program	Escambia	192,500

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<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
University of West Florida - Enrollment Growth (GR)	Universities	Escambia	2,723,879
University of West Florida - Local Initiatives	Universities	Escambia	994,698
Escambia County Utility Authority Pipeline	Water Initiatives	Escambia	1,500,000
Pensacola Bay System	Water Initiatives	Escambia	650,000
<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
Stewart Marchman Center	Children & Families	Flagler	938,895
Acquire Right Of Way To Add Lanes And Reconstruct - Sr 100	DOT Work Program	Flagler	2,408,000
Acquire Right Of Way To Add Lanes And Reconstruct - Sr 100	DOT Work Program	Flagler	5,903,100
Acquire Right Of Way To Add Lanes And Rehabilitate Pavement - I-95	DOT Work Program	Flagler	1,558,000
Resurfacing - Sr A1A	DOT Work Program	Flagler	1,854,715
Matanzas Woods Overpass--Flagler County	Econ Dev Road Projects	Flagler	100,000
Widening of Substandard Roads - Old Dixie	Econ Dev Road Projects	Flagler	50,000
Bunnell Acquisition (686)	FRDAP	Flagler	150,000
Bunnell City Park (685)	FRDAP	Flagler	150,000
Magnolia Manor Bike Path (471)	FRDAP	Flagler	83,000
Widen & reconstruct County Road 205	Transportation Outreach Program	Flagler	354,000
Widen & reconstruct Old Dixie Highway	Transportation Outreach Program	Flagler	200,000
<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
Apalachicola City Hall	Historic Facilities	Franklin	350,000
FCO--Bald Point	State Parks	Franklin	370,000
Apalachicola River and Bay / SWIM Program	Water Initiatives	Franklin	970,000
Carrabelle Wastewater Improvements--Franklin	Water Initiatives	Franklin	600,000
<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
Facilities Repairs and Maintenance - Arson Laboratory	DOI	Gadsden	17,008
Burmah Heights (476)	FRDAP	Gadsden	133,334
Shilo Park Improvements (498)	FRDAP	Gadsden	109,215
Pat Thomas Law Enforcement Training Academy	Highway Patrol FCO	Gadsden	7,500,000
Complete Construction of New High School	Special Facilities Const-PECO	Gadsden	14,869,395
Chattahoochee Wastewater Treatment Facility Improvement	Water Initiatives	Gadsden	250,000
Widen highways 159, 269, 379	Work Program - Federal Earmark	Gadsden	750,000
<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
Fort Fanning Historical Park (586)	FRDAP	Gilchrist	200,000
Fort Fanning Historical Park, Phase II (587)	FRDAP	Gilchrist	200,000
Small County Courthouse Grant	State Court System	Gilchrist	150,000
<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
Buckhead Ridge Mosquito Control District	Agriculture	Glades	15,000
City Dock Renovation (419)	FRDAP	Glades	150,000
Harney Pond Rec. Area (529)	FRDAP	Glades	50,000
Glades County Public Library	Library Construction	Glades	300,000

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<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
Small County Courthouse Grant	State Court System	Glades	200,000
Glades County Wastewater Improvements	Water Initiatives	Glades	750,000
Project	Program	County	Amount
Gaskin Park, Phase II (589)	FRDAP	Gulf	150,000
Lake Alice Park Improvements (544)	FRDAP	Gulf	95,250
Small County Courthouse Grant	State Court System	Gulf	100,000
Project	Program	County	Amount
Hamilton County Arena (405)	FRDAP	Hamilton	50,000
Hamilton County --Hamilton County Soccer Fields (671)	FRDAP	Hamilton	50,000
Heritage Village	Historic Facilities	Hamilton	249,450
Partial Construction of a New High School	Special Facilities Const-PECO	Hamilton	11,660,067
Small County Courthouse Grant	State Court System	Hamilton	150,000
Operation Of Florida Folk Festival	State Parks	Hamilton	110,000
Project	Program	County	Amount
Grants to Counties Having Phosphate Mining	DEP	Hardee	2,500,000
Add Lanes And Rehabilitate Pavement - Us 17	DOT Work Program	Hardee	15,432,942
Resurfacing - Sr 64	DOT Work Program	Hardee	2,215,583
Resurfacing - Sr 64	DOT Work Program	Hardee	3,921,092
Resurfacing - Sr 66	DOT Work Program	Hardee	2,792,515
Bowling Green Community Center & Shelter	Emergency Management Projects	Hardee	150,000
4th Street Park (607)	FRDAP	Hardee	50,000
Oak Street Park (517)	FRDAP	Hardee	200,000
Pioneer Park Improv. (547)	FRDAP	Hardee	75,000
Town of Zolfo Springs --Suwannee Street Park (549)	FRDAP	Hardee	50,000
Hardee County Wastewater Improvement	Water Initiatives	Hardee	1,600,000
Project	Program	County	Amount
C.S. Mott Park (520)	FRDAP	Hendry	150,000
Harlem Community Park - Phase II (661)	FRDAP	Hendry	150,000
Sugarland Park Renovation (409)	FRDAP	Hendry	150,000
Fort Denaud Bridge	Historic Facilities	Hendry	199,000
Small County Courthouse Grant	State Court System	Hendry	250,000
Four 4 Corners Drainage Project	Water Initiatives	Hendry	500,000
Project	Program	County	Amount
Nimmagadda Cultural Center	Cultural Facilities	Hernando	107,500
Acquire Right Of Way To Add Lanes And Reconstruct - Us 41/Sr 45/Broad Street	DOT Work Program	Hernando	1,070,952
Acquire Right Of Way To Add Lanes And Reconstruct - Us 41/Sr 45/Broad Street	DOT Work Program	Hernando	1,446,472
Flexible Pavement Reconstruction - Us 98/Sr 50/Sr 700	DOT Work Program	Hernando	1,502,200
Senior Center/Special Needs Shelter Facility	Emergency Management Projects	Hernando	500,000
Hernando County --Anderson Snow Park - Phase IV (522)	FRDAP	Hernando	200,000

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<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
Hernando County --Hill n Dale Park (436)	FRDAP	Hernando	150,000
Hernando County Public Library System	Library Projects	Hernando	50,000
Enhance Transit service	Transportation Outreach Program	Hernando	980,000
Brooksville Citywide Sewer System Rehabilitation	Water Initiatives	Hernando	750,000
Project	Program	County	Amount
Florida Heritage Park	Cultural Facilities	Highlands	92,860
Rehearsal Hall and Roofing Project	Cultural Facilities	Highlands	156,347
Resurfacing - Us 27	DOT Work Program	Highlands	4,156,206
Resurfacing - Us 98	DOT Work Program	Highlands	2,566,923
Resurfacing - Us 98	DOT Work Program	Highlands	3,528,481
Highlands County --Hammock Trail (402)	FRDAP	Highlands	200,000
Hotel Jacaranda	Historic Facilities	Highlands	250,000
Lake Placid Memorial Library	Library Construction	Highlands	352,150
Highlands Hammock State Park Staffing	State Parks	Highlands	51,579
Project	Program	County	Amount
IFAS Ruskin Tropical Aquaculture Lab	Agriculture	Hillsborough	121,260
Douglas Gardens Community Mental Health Center - HIV/AIDS	Children & Families	Hillsborough	315,000
Hillsborough Association of Retarded Citizens	Children & Families	Hillsborough	37,500
Mental Health Care - Hillsborough Scholl Board District	Children & Families	Hillsborough	360,000
Short Term Treatment Residence	Children & Families	Hillsborough	225,000
Facility Enhancement/Renovation Project	Cultural Facilities	Hillsborough	500,000
Acquire Right Of Way To Add Lanes And Reconstruct - I-275 (Sr 93)	DOT Work Program	Hillsborough	4,054,048
Acquire Right Of Way To Add Lanes And Reconstruct - I-275 (Sr 93)	DOT Work Program	Hillsborough	6,191,800
Acquire Right Of Way To Add Lanes And Reconstruct - Sr 60 (Memorial Highway)	DOT Work Program	Hillsborough	13,290,316
Acquire Right Of Way To Add Lanes And Reconstruct - Us 301 (Sr 41)	DOT Work Program	Hillsborough	5,717,395
Add Lanes And Reconstruct - I-4 (Sr 400)	DOT Work Program	Hillsborough	134,680,000
Airport Land Acquisition - Tampa International Airport	DOT Work Program	Hillsborough	2,300,000
Bridge Repair/Rehabilitation - I-75 (Sr 93A)	DOT Work Program	Hillsborough	4,351,783
Operating For Fixed Route - Hartline	DOT Work Program	Hillsborough	3,347,033
Purchase Vehicles/Equipment - Hartline	DOT Work Program	Hillsborough	4,000,000
Resurfacing - I-275 (Sr 93)	DOT Work Program	Hillsborough	2,476,040
Resurfacing - I-75 (Sr 93A)	DOT Work Program	Hillsborough	9,621,000
Resurfacing - Sr 618 (Crosstown)	DOT Work Program	Hillsborough	5,293,960
Resurfacing - Sr 674 (Sun City Boulevard)	DOT Work Program	Hillsborough	2,900,800
Resurfacing - Sr 678 (Bears Ave.)	DOT Work Program	Hillsborough	1,087,800
Resurfacing - Us 41/Sr 45/22Nd Street	DOT Work Program	Hillsborough	1,610,141
Rigid Pavement Reconstruction - I-75 (Sr 93A)	DOT Work Program	Hillsborough	12,354,300
University of South Florida's Policy Exchange Center on Aging	Econ Dev Projects	Hillsborough	100,000
Brandon Main Street	Econ Dev Road Projects	Hillsborough	1,000,000
Ice Palace to Whiting Line - Tampa Electric Streetcar	Econ Dev Road Projects	Hillsborough	200,000
Intermodal Yard-Vehicle Distribution Center	Econ Dev Road Projects	Hillsborough	400,000
Florida Center for Teachers - USF	Education	Hillsborough	275,000

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<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
Alzheimer's Patient Day Care Services - Hillsborough County Senior Center	Elder Affairs	Hillsborough	100,000
Local Service Programs	Elder Affairs	Hillsborough	121,584
City of Tampa --MacDill Trailway (629)	FRDAP	Hillsborough	200,000
Marjorie Park Boating Facility	FWCC	Hillsborough	1,045,365
Henry B. Plant Museum	Historic Facilities	Hillsborough	200,000
Seminole Heights United Methodists Church	Historic Facilities	Hillsborough	237,130
Prodigy Program	Juvenile Justice	Hillsborough	600,000
Project Craft Tampa	Juvenile Justice	Hillsborough	325,000
Hillsborough County Public Schiools - Language Immersion Pilot	Public Schools	Hillsborough	500,000
Relocation and Rent for the 2nd DCA Annex/Stetson Law School Branch Campus	State Court System	Hillsborough	295,000
Alafia River Lonesome Mine	State Parks	Hillsborough	177,208
ITS component of reversible lane project	Transportation Outreach Program	Hillsborough	4,000,000
Adjust Univ Allocations Below the Average/USF	Universities	Hillsborough	2,820,816
I-4 Corridor High Technology Matching Program - USF	Universities	Hillsborough	2,500,000
Joint IFAS/Hillsborough CC Program - Plant City	Universities	Hillsborough	275,000
Operating Funds for Phase In of New Space - USF	Universities	Hillsborough	32,091
University of South Florida - Enrollment Growth (GR)	Universities	Hillsborough	7,442,956
University of South Florida - Local Initiatives	Universities	Hillsborough	4,728,528
Lake Thonotosassa Restoration Project	Water Initiatives	Hillsborough	250,000
Southwest Florida Water Management District Reclaimed Conservation Project	Water Initiatives	Hillsborough	1,000,000
HART bus tracking -TCSP	Work Program - Federal Earmark	Hillsborough	1,000,000
I-4 Crosstown Expressway Connector	Work Program - Federal Earmark	Hillsborough	1,000,000
Ybor City Streetcar Intermodal Station	Work Program - Federal Earmark	Hillsborough	2,000,000
Noncustodial Parent Program	Workforce Projects	Hillsborough	750,000
Tampa Hills. Urban League HQ & Skills Training Ctr.	Workforce Projects	Hillsborough	50,000
<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
Holmes County Fairgrounds Phase IV	Agriculture	Holmes	200,000
Resurfacing - Sr 79	DOT Work Program	Holmes	5,622,938
Holmes County --Smith Crossroads Park (455)	FRDAP	Holmes	50,000
Noma Town Park - Phase III (681)	FRDAP	Holmes	200,000
<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
Commercial Scale Penaeid Shrimp Demonstration in Inland Freshwater Systems	Agriculture	Indian River	235,368
Family Support Program for Homeless Families - Indian River, Martin, Okeechobee and St. Lucie	Children & Families	Indian River	75,000
Acquire Right Of Way To Add Lanes And Reconstruct - Sr 5/Us 1	DOT Work Program	Indian River	6,268,545
Add Lanes And Reconstruct - Sr 60	DOT Work Program	Indian River	16,850,595
Add Lanes And Reconstruct - Sr 60	DOT Work Program	Indian River	10,646,445
Add Lanes And Reconstruct - Sr 60/Osceola Boulevard	DOT Work Program	Indian River	22,315,440
Resurfacing - Resurface Turnpike Mainline	DOT Work Program	Indian River	3,241,644
City of Fellsmere --Little League Park (543)	FRDAP	Indian River	112,500
Pocahontas Park Improvements (503)	FRDAP	Indian River	190,000
Riverview Park Exp. (394)	FRDAP	Indian River	200,000
Sebastian Elementary School	Historic Facilities	Indian River	250,000

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<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
Youth Volunteer Corps	Juvenile Justice	Indian River	100,000
Harbor Branch Marine Science/FAU	Universities	Indian River	750,000
Project	Program	County	Amount
Resurfacing - Sr 2	DOT Work Program	Jackson	1,318,077
Resurfacing - Sr 75 (Us 231)	DOT Work Program	Jackson	2,439,158
Resurfacing - Sr 75 (Us 231)	DOT Work Program	Jackson	1,328,660
Adam Tucker Wilson Park, Phase III (450)	FRDAP	Jackson	7,500
Campbellton Park, Phase III (442)	FRDAP	Jackson	150,000
City of Cottondale --Environmental Park, Phase IV (683)	FRDAP	Jackson	200,000
Environmental Park, Phase V (682)	FRDAP	Jackson	200,000
Johnny Williams Memorial, Phase II (440)	FRDAP	Jackson	50,000
McLane Community Center, Phase I (688)	FRDAP	Jackson	110,500
Town of Grand Ridge --John Thomas Park, Phase V (684)	FRDAP	Jackson	200,000
Complete Construction of the New Marianna High School	Special Facilities Const-PECO	Jackson	10,775,768
Small County Courthouse Grant	State Court System	Jackson	250,000
Graceville Wastewater Collection Improvements - Jackson	Water Initiatives	Jackson	226,000
Project	Program	County	Amount
Replace Low Level Bridge - On West Lake Road	DOT Work Program	Jefferson	2,260,935
Resurfacing - Sr 57 (Us 19)	DOT Work Program	Jefferson	1,820,275
Dump Street Expansion (433)	FRDAP	Jefferson	176,200
Dump Street Renovation (435)	FRDAP	Jefferson	50,000
Monticello Opera House	Historic Facilities	Jefferson	50,000
Old Jefferson County High School	Historic Facilities	Jefferson	331,000
Partial Construction of a New High School	Special Facilities Const-PECO	Jefferson	8,865,522
City of Monticello Inflow/Infiltration	Water Initiatives	Jefferson	250,000
Enhanced 911 - Lafayette County	Emergency Management Projects	Lafayette	50,000
Small County Courthouse Grant	State Court System	Lafayette	75,000
Troy Springs State Park Staffing	State Parks	Lafayette	88,604
Project	Program	County	Amount
Adult Baker Act System - Lake and Sumter	Children & Families	Lake	200,000
Children's Comprehensive Behavioral Services - Lake/Sumter	Children & Families	Lake	270,000
C-NOW Interactive Video	Children & Families	Lake	315,000
Lake/Sumter Children's Substance Abuse Services	Children & Families	Lake	200,000
Vocational Training for Independent Living	Children & Families	Lake	262,500
Interchange (Major) - Cr 470 Interchange	DOT Work Program	Lake	8,056,354
Interchange (Major) - Cr 470 Interchange	DOT Work Program	Lake	2,590,000
Resurfacing - Sr 19	DOT Work Program	Lake	1,102,487
Resurfacing - Sr 25/Us 27 North Bound Lane	DOT Work Program	Lake	5,242,376
Resurfacing - Sr 50	DOT Work Program	Lake	2,377,738
CR 455 Extension - Lake Co.	Econ Dev Road Projects	Lake	200,000

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<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
City of Minneola --Quail Valley Park (422)	FRDAP	Lake	112,500
City of Umatilla --Cadwell Park (431)	FRDAP	Lake	50,000
Kentucky Avenue Park (430)	FRDAP	Lake	50,000
Rolling Acres Sports Complex (610)	FRDAP	Lake	200,000
Town of Astatula --Joe Swaffar Park (445)	FRDAP	Lake	50,000
Trail Head Park, Phase II (439)	FRDAP	Lake	112,500
Woodlea Sports Complex (506)	FRDAP	Lake	50,000
First United Methodist Church, Umatilla	Historic Facilities	Lake	52,700
Lake County Library Operations	Library Projects	Lake	50,000
Lake Louisa - Lake County	State Parks	Lake	235,813
UCF-Lake City Branch Campus	Universities	Lake	800,000
Astor-Astor Park Community Wastewater Treatment Facility	Water Initiatives	Lake	750,000
Project	Program	County	Amount
Crisis Services for Children	Children & Families	Lee	112,500
Family Emergency Treatment Center	Children & Families	Lee	187,500
Ruth Cooper Center Crisis Stabilization Unit	Children & Families	Lee	162,000
Acquire Right Of Way To Add Lanes And Reconstruct - Sr 739	DOT Work Program	Lee	2,284,000
Acquire Right Of Way To Construct An Interchange (Major) - I-75	DOT Work Program	Lee	14,512,000
Add Lanes And Rehabilitate Pavement - Us 41	DOT Work Program	Lee	5,625,479
Bridge Repair/Rehabilitation - I-75	DOT Work Program	Lee	1,775,478
Construct And Expand Terminal Facility - Southwest International Airport	DOT Work Program	Lee	7,250,000
Operating For Fixed Route - Lee County Transportation System	DOT Work Program	Lee	1,192,123
Resurfacing - I-75	DOT Work Program	Lee	4,344,810
Resurfacing - I-75	DOT Work Program	Lee	7,313,562
Urban Corridor Improvements - Lee County Transportation System	DOT Work Program	Lee	1,400,000
Palmetto Avenue Extension	Econ Dev Road Projects	Lee	500,000
State Road 78 (Pine Island)	Econ Dev Road Projects	Lee	100,000
Langford-Kingston Home	Historic Facilities	Lee	325,171
Randell Research Center	Historic Facilities	Lee	300,000
Cape Coral Youth Crime Intervention	Juvenile Justice	Lee	50,000
Lee County Juvenile Assessment Center	Juvenile Justice	Lee	120,000
Don Pedro Island Staffing	State Parks	Lee	93,604
Palmetto Avenue Extension	Transportation Outreach Program	Lee	5,000,000
Widen US 41	Transportation Outreach Program	Lee	4,000,000
Florida Gulf Coast University - Local Initiatives	Universities	Lee	547,790
Operating Funds for Phase In of New Space - FGCU	Universities	Lee	758,231
Gator Slough Watershed Enhancement and Management	Water Initiatives	Lee	500,000
Project	Program	County	Amount
Elevator Replacement for Conner Building	Agriculture	Leon	60,000
Elimination of Septic Tank and Sewer Connection, Doyle Conner Lab Complex	Agriculture	Leon	90,850
HVAC System at Conner Complex Laboratory	Agriculture	Leon	2,900,000
Adolescent Treatment Program - Panhandle	Children & Families	Leon	187,500

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<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
Apalachee Center - CSU Expansion - Panhandle	Children & Families	Leon	93,750
DISC Village, Inc. Adolescent Treatment Program	Children & Families	Leon	112,500
Short Term Residential - Panhandle	Children & Families	Leon	200,000
Acquire Right Of Way To Construct An Intersection (Major) - Sr 263 Capital Circle	DOT Work Program	Leon	2,081,539
Add Lanes And Reconstruct - Sr 61 Crawfordville Highway	DOT Work Program	Leon	12,431,061
Right Of Way Acquisition - Sr 261 Capital Circle	DOT Work Program	Leon	1,754,400
Capital Circle NW/SW from U.S. 90 to I-10	Econ Dev Road Projects	Leon	400,000
Renewable Energy	Energy Project	Leon	1,000,000
Tallahassee City Waterworks	Historic Facilities	Leon	350,000
Widen US 319	Transportation Outreach Program	Leon	1,500,000
Additional Funds to Phase In New Medical School - FSU	Universities	Leon	5,290,463
Florida Agricultural & Mechanical University - Enrollment Growth (GR)	Universities	Leon	719,466
Florida Agricultural & Mechanical University - Local Initiatives	Universities	Leon	1,973,800
Florida State University - Chiropractic Medicine	Universities	Leon	600,000
Florida State University - Enrollment Growth (GR)	Universities	Leon	5,215,998
Florida State University - Local Initiatives	Universities	Leon	5,218,712
Operating Funds for Phase In of New Space - FAMU	Universities	Leon	247,107
Operating Funds for Phase In of New Space - FSU	Universities	Leon	193,622
<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
Add Lanes And Reconstruct - Us 27A/Sr 500	DOT Work Program	Levy	12,721,100
Resurfacing - Sr 49/Us 129	DOT Work Program	Levy	2,886,300
Charles Strickland Park - Phase IIA (689)	FRDAP	Levy	200,000
South Levy Park, Phase III (434)	FRDAP	Levy	50,000
Town of Bronson --Bronson Recreation Park (603)	FRDAP	Levy	150,000
Yacht Basin Park - Phase II (680)	FRDAP	Levy	150,000
Yacht Basin Park-Phase I (679)	FRDAP	Levy	150,000
Cedar Key Public Library	Historic Facilities	Levy	194,500
Levy County Schools-Cedar Key Building Replacement w/School District	Public Schools-	Levy	715,365
FCO--Inglis Lock	State Parks	Levy	1,500,000
<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
Small County Courthouse Grant	State Court System	Liberty	150,000
Liberty County Wastewater Collection Treatment Facility	Water Initiatives	Liberty	200,000
<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
Resurfacing - Sr 14	DOT Work Program	Madison	1,507,768
Sidewalk - Madison Co. School, Town of Lee	Econ Dev Road Projects	Madison	50,000
Lanier Field Recreation Area (615)	FRDAP	Madison	50,000
Madison County --Madison County Recreation Park (483)	FRDAP	Madison	200,000
Town of Lee --W. N. Ben Blair Park (463)	FRDAP	Madison	50,000
Wastewater System Improvement or Program / Madison	Water Initiatives	Madison	600,000
<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>

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<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
Anna Maria Island Beach Nourishment	Beach Program	Manatee	1,046,730
Family Emergency Treatment Center	Children & Families	Manatee	900,000
Foundations for Dreams, Inc. - Manatee County	Children & Families	Manatee	75,000
Manatee Glens Children's Baker Act Services	Children & Families	Manatee	507,516
Powell Crosely Estate	Cultural Projects	Manatee	400,000
Salary and Expense Adjustment for Manatee Demonstration Project	DOR	Manatee	89,360
Acquire Right Of Way - On Us 41 (Cortez Road)	DOT Work Program	Manatee	2,885,000
Acquire Right Of Way To Add Lanes And Reconstruct - Sr 70	DOT Work Program	Manatee	1,626,000
Bridge Repair/Rehabilitation - I-75	DOT Work Program	Manatee	2,251,228
Resurfacing - I-75	DOT Work Program	Manatee	5,352,956
Resurfacing - Us 19	DOT Work Program	Manatee	1,704,352
Resurfacing - Us 301 (Sr 683)	DOT Work Program	Manatee	5,687,122
Resurfacing - Us 41	DOT Work Program	Manatee	1,799,620
Manatee County Special Needs Facility Generator	Emergency Management Projects	Manatee	50,000
City of Palmetto --Hidden Lake Park (412)	FRDAP	Manatee	200,000
Gazebo Park (602)	FRDAP	Manatee	97,500
Lincoln Park Rec. Complex (410)	FRDAP	Manatee	150,000
Rossi Waterfront Park (569)	FRDAP	Manatee	200,000
Curry Homes	Historic Facilities	Manatee	70,696
Myakka City School House	Historic Facilities	Manatee	297,818
Manatee Children's Academy	School Readiness	Manatee	100,000
Construction & realign. of track at Bradenton Yard	Transportation Outreach Program	Manatee	600,000
West Bradenton 3rd Avenue Connection	Transportation Outreach Program	Manatee	300,000
Widen SR 70	Transportation Outreach Program	Manatee	3,000,000
Branches & Centers - Sarasota/ Manatee	Universities	Manatee	2,100,250
Terra Ceia	Water Initiatives	Manatee	1,312,500
Upper Myakka River	Water Initiatives	Manatee	250,000
Wares Creek	Water Initiatives	Manatee	350,000
Regional Senior Resource Center of Manatee - DeSoto, Hardee and Manatee		Manatee	1,000,000
<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
Children's Advocacy Center	Children & Families	Marion	125,000
Independent Living for Retarded Adults	Children & Families	Marion	36,000
Lowell Correctional Institute Annex	Corrections	Marion	738,894
Facilities Repairs and Maintenance - Florida State Fire College	DOI	Marion	42,982
Acquire Right Of Way To Add Lanes And Reconstruct - Cr 484	DOT Work Program	Marion	1,849,000
Add Lanes And Reconstruct - Sr 45/Us 41	DOT Work Program	Marion	3,522,400
Motor Carrier Compliance Office Weigh Station Static/Weigh In Motion - I-75 Comfort/Inspection Station	DOT Work Program	Marion	1,300,180
New Florida Highway Patrol Station, Ocala, Marion County	Highway Patrol FCO	Marion	1,191,439
Dunnellon High School Auditorium	Historic Facilities	Marion	143,454
Citizen Review of Foster Care	State Court System	Marion	100,000
<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
Hutchinson Island Beach Nourishment	Beach Program	Martin	180,500

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<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
Replace Medium Level Bridge - Bridge Deck Replacement	DOT Work Program	Martin	1,222,480
Rest Area - I-95/Sr 9	DOT Work Program	Martin	14,595,714
Resurfacing - Sr 5/Us 1	DOT Work Program	Martin	2,288,524
Resurfacing - Sr A1A	DOT Work Program	Martin	1,489,768
East Stuart Recreation Area (560)	FRDAP	Martin	200,000
Fishing Pier Festival Deck (675)	FRDAP	Martin	50,000
Sewall's Point Playground (565)	FRDAP	Martin	50,000
Leach Mansion	Historic Facilities	Martin	315,000
Martin High Risk Facility Classrooms and Dayrooms	Juvenile Justice	Martin	919,134
Atlantic Ridge State Park Staffing	State Parks	Martin	68,604
Loxahatchee River Preservation Initiative	Water Initiatives	Martin	2,500,000
Project	Program	County	Amount
Bridge Repair/Rehabilitation - Sr 5 Over Big Spanish	DOT Work Program	Monroe	5,052,572
Transit Improvement - Key West Transit	DOT Work Program	Monroe	1,125,000
Newfound Harbor Marine Institute	Education	Monroe	125,000
Monroe County Emergency Operations Center	Emergency Management Projects	Monroe	200,000
City of Marathon --Sombrero Beach Park Facilities (502)	FRDAP	Monroe	200,000
City of Marathon --Sombrero Beach Park Improvements (691)	FRDAP	Monroe	200,000
Monroe County --Jacobs Water Park (666)	FRDAP	Monroe	200,000
North Village Park (650)	FRDAP	Monroe	50,000
Florida Keys Marine Sanctuary	FWCC	Monroe	543,157
Key West Naval Storehouse, Phase II	Historic Facilities	Monroe	325,000
Big Pine Key Habitat for Humanity Affordable Housing Dev.	Housing Projects	Monroe	50,000
PACE Monroe County	Juvenile Justice	Monroe	75,000
FCO--Florida Keys Overseas Heritage Trail	State Parks	Monroe	3,707,000
Florida Keys Overseas Heritage Trail	State Parks	Monroe	72,132
Keys Wastewater Management Plan	Water Initiatives	Monroe	12,000,000
Key West ferry terminal	Work Program - Federal Earmark	Monroe	300,000
Project	Program	County	Amount
Nassau County Beach Restoration	Beach Program	Nassau	197,500
South Amelia Island Beach Nourishment	Beach Program	Nassau	3,830,114
Add Lanes And Reconstruct - Sr 200/A1A	DOT Work Program	Nassau	12,950,000
Landscaping - I-95	DOT Work Program	Nassau	3,207,000
Resurfacing - Sr 15/Us 1	DOT Work Program	Nassau	6,841,600
Town of Hilliard --North Oxford Ball Park (553)	FRDAP	Nassau	60,000
Amelia Island Lighthouse	Historic Facilities	Nassau	350,000
Hilliard Public Library	Library Construction	Nassau	478,188
Wastewater Treatment Facility - Callahan	Water Initiatives	Nassau	750,000
Project	Program	County	Amount
Crestview / Okaloosa Multipurpose Assembly Facility - Phase II	Agriculture	Okaloosa	100,000
Northwest Florida Fair -- Okaloosa County	Agriculture	Okaloosa	150,000

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<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
Emerald Coast Children's Advocacy Center - Okaloosa and Walton	Children & Families	Okaloosa	112,500
Add Lanes And Reconstruct - Sr 85	DOT Work Program	Okaloosa	8,124,398
Construct And Expand Terminal Facility - Okaloosa County Air Terminal	DOT Work Program	Okaloosa	1,000,000
Guardrail - Okaloosa County	DOT Work Program	Okaloosa	1,657,600
Fire Training Tower Replacement	Emergency Management Projects	Okaloosa	100,000
Cherokee Park (574)	FRDAP	Okaloosa	56,250
City of Niceville --Niceville Youth Ct. Phase 2 (427)	FRDAP	Okaloosa	112,500
Paradise Park (417)	FRDAP	Okaloosa	112,500
Town of Cinco Bayou --Glenwood Park - Phase II (521)	FRDAP	Okaloosa	50,000
Branches & Centers - UWF/Okaloosa	Universities	Okaloosa	990,450
Project	Program	County	Amount
Agricultural Center Renovation--Okeechobee	Agriculture	Okeechobee	350,000
Federal Aid Resurface/Repave - Us 98	DOT Work Program	Okeechobee	3,146,255
Miscellaneous Construction - Sr 70	DOT Work Program	Okeechobee	3,376,946
Resurfacing - Resurface Turnpike	DOT Work Program	Okeechobee	4,810,500
Resurfacing - Us 98	DOT Work Program	Okeechobee	2,850,342
Resurfacing - Us 98	DOT Work Program	Okeechobee	1,085,904
EOC Communications Hardened Center	Emergency Management Projects	Okeechobee	100,000
Eckerd Youth Development Center - Dining and Kitchen Renovation	Juvenile Justice	Okeechobee	425,000
Eckerd Youth Development Center Code Correction	Juvenile Justice	Okeechobee	2,000,000
Small County Courthouse Grant	State Court System	Okeechobee	450,000
Okeechobee Wastewater Trust	Water Initiatives	Okeechobee	1,275,000
Center for Drug Free Living - Brevard, Orange, Osceola and Seminole	Children & Families	Orange	725,000
Child Developmental Center	Children & Families	Orange	75,000
Children's Advocacy Center	Children & Families	Orange	90,000
Coalition Building Among Community Partners	Children & Families	Orange	350,000
Dual Diagnosis Continuum - Orange, Osceola and Seminole	Children & Families	Orange	375,000
Harbor House	Children & Families	Orange	347,521
Services to Persons with Severe & Persistent Mental Illness	Children & Families	Orange	5,024,008
Short Term Residential (SRT) Bed Renewal	Children & Families	Orange	225,000
Targeted Capacity Expansion HIV/AIDS and Substance Abuse in Minority Communities	Children & Families	Orange	118,750
Wayne Densch Center	Children & Families	Orange	360,000
Princeton Operations Center	Community Services Project	Orange	500,000
Bridges of America Post Release Transitional Housing Program	Corrections	Orange	390,000
Civic Theatre Complex Renovation (Phases I and II)	Cultural Facilities	Orange	500,000
Nehrling Gardens	Cultural Projects	Orange	400,000
Add Lanes And Reconstruct - Sr 436	DOT Work Program	Orange	26,610,617
Capital For Fixed Route - Central Florida Regional Transit Authority/Lynx	DOT Work Program	Orange	4,488,960
Capital For Fixed Route - Lynx Communications	DOT Work Program	Orange	1,000,000
Construct/Expand Terminal Facility - Orange International Airport	DOT Work Program	Orange	1,250,000
Construct/Relocate Utility Systems - Orlando International Airport	DOT Work Program	Orange	5,371,886
Operating For Fixed Route - Central Florida Regional Transit Authority/Lynx	DOT Work Program	Orange	7,496,527
Resurfacing - Sr 416	DOT Work Program	Orange	1,527,064

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<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
Resurfacing - Sr 423	DOT Work Program	Orange	1,241,109
Resurfacing - Sr 438	DOT Work Program	Orange	2,008,560
Resurfacing - Sr 50	DOT Work Program	Orange	3,657,080
Florida Central Railroad Freight Terminal for W Orange Co	Econ Dev Road Projects	Orange	1,100,000
Livingston Street Redesign	Econ Dev Road Projects	Orange	1,000,000
Maine Street - Orange Co.	Econ Dev Road Projects	Orange	800,000
Orlando Executive Airport East Ramp Pavement Rehab.	Econ Dev Road Projects	Orange	50,000
Orlando Executive Aviation Wash Pad Facilities	Econ Dev Road Projects	Orange	150,000
Right of Way Acquisition for East State Road 50	Econ Dev Road Projects	Orange	500,000
Widening of Sand Lake Road	Econ Dev Road Projects	Orange	400,000
Florida Literacy & Reading Excellence Center (FLARE) - UCF	Education	Orange	5,541,291
Orange County Sheriff Parcel Interception	Emergency Management Projects	Orange	1,100,000
City of Belle Isle --Montmart Park - Phase II (665)	FRDAP	Orange	50,000
City of Belle Isle --Venetian Park (667)	FRDAP	Orange	50,000
City of Orlando --Turkey Lake Park, Phase II (513)	FRDAP	Orange	200,000
City of Winter Park --Winter Park Community Center (644)	FRDAP	Orange	200,000
Oakland Nature Preserve - Phase II (578)	FRDAP	Orange	200,000
Town of Windermere --Lake Down Park (634)	FRDAP	Orange	50,000
Town of Windermere --Palmer Park (637)	FRDAP	Orange	50,000
Turnbull Park (492)	FRDAP	Orange	60,051
Casa Feliz	Historic Facilities	Orange	251,200
Mundy Collection Curation and Exhibit	Historic Facilities	Orange	270,550
Polasek Museum	Historic Facilities	Orange	243,000
Eastern Winter Garden Weatherization Project	Housing Projects	Orange	900,000
Juvenile Arrest and Monitor Unit	Juvenile Justice	Orange	750,000
Mental Health Overlay for Orange County Detention Center	Juvenile Justice	Orange	183,024
Project Craft Orlando	Juvenile Justice	Orange	162,235
Eatonville Public Library	Library Construction	Orange	500,000
WMFE-TV - Orlando - Equipment	Public Broadcasting-PECO	Orange	2,280,000
Airfield & Terminal Facility Improvements	Transportation Outreach Program	Orange	4,000,000
Inter. Imp. at Boggy Creek Road & Landstreet Rd	Transportation Outreach Program	Orange	582,100
North Orange/ South Seminole Circulator	Transportation Outreach Program	Orange	1,750,000
SR 528/SR 15 Interchange Imp.	Transportation Outreach Program	Orange	1,150,000
Widen West SR 50	Transportation Outreach Program	Orange	2,100,000
Additional Funds to Phase In New Law School - FAMU	Universities	Orange	2,312,500
Adjust Univ Allocations Below the Average/UCF	Universities	Orange	2,771,973
I-4 Corridor High Technology Matching Program - UCF	Universities	Orange	2,500,000
Nanoscience & Technology - UCF	Universities	Orange	2,000,000
Operating Funds for Phase In of New Space - UCF	Universities	Orange	400,451
Space Partnership - UCF	Universities	Orange	1,000,000
University of Central Florida - Enrollment Growth (GR)	Universities	Orange	12,922,506
University of Central Florida - Local Initiatives	Universities	Orange	3,608,377
US 17-92/Horatio Ave. Intersection Traffic Mitigation	Work Program - Federal Earmark	Orange	1,000,000

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<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
Community Theatre/Celebration High School	Cultural Facilities	Osceola	500,000
Acquire Right Of Way To Construct An Interchange (Major) - I-4	DOT Work Program	Osceola	17,560,480
Add Lanes And Rehabilitate Pavement - I-4	DOT Work Program	Osceola	31,370,060
Resurfacing - Sr 15/Us 441	DOT Work Program	Osceola	11,078,175
Resurfacing - Sr 500/600/Us 17/92	DOT Work Program	Osceola	1,377,880
Kissimmee Park Road Turnpike Exchange	Econ Dev Road Projects	Osceola	150,000
St. Cloud Multi-use Shelter	Emergency Management Projects	Osceola	110,000
Mental Health Overlay Services at Osceola Regional Detention Center	Juvenile Justice	Osceola	112,500
Kissimmee River Restoration	Water Initiatives	Osceola	2,000,000
<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
South Florida Fair Agriplex--Palm Beach	Agriculture	Palm Beach	750,000
Boca Raton Beach Nourishment	Beach Program	Palm Beach	162,200
Senior Mobile Crisis Teams	Children & Families	Palm Beach	90,000
Mizner Park Amphitheater	Cultural Facilities	Palm Beach	500,000
Acquire Right Of Way To Add Lanes And Reconstruct - Sr 809/Military Trail	DOT Work Program	Palm Beach	6,121,000
Add Lanes And Reconstruct - Sr 80	DOT Work Program	Palm Beach	10,171,448
Add Lanes And Reconstruct - Sr 80	DOT Work Program	Palm Beach	21,110,571
Add Lanes And Reconstruct - Sr 80	DOT Work Program	Palm Beach	50,091,635
Add Lanes And Reconstruct - Sr 809/Military Trail	DOT Work Program	Palm Beach	14,851,060
Add Lanes And Reconstruct - Sr 9/I-95	DOT Work Program	Palm Beach	2,859,360
Bike Path - Lake Okeechobee Scenic Trail	DOT Work Program	Palm Beach	2,700,000
Construct/Extend Taxiway - Palm Beach International Airport	DOT Work Program	Palm Beach	1,062,500
Highway Enhancement - Construct Noise Walls	DOT Work Program	Palm Beach	3,869,460
Interchange (Major) - Sr 9/I-95	DOT Work Program	Palm Beach	20,644,372
Its Information System - Sr 9/I-95	DOT Work Program	Palm Beach	4,276,608
New Road Construction - Sr 710/Beeline Highway	DOT Work Program	Palm Beach	3,502,716
Operating For Fixed Route - Palm Tran Block Grant	DOT Work Program	Palm Beach	3,799,351
Replace Medium Level Bridge - Bridge Deck Replacement	DOT Work Program	Palm Beach	1,222,480
Resurfacing - Resurface Northbound Turnpike	DOT Work Program	Palm Beach	2,296,812
Resurfacing - Sr 5/Dixie Highway	DOT Work Program	Palm Beach	4,105,515
Resurfacing - Sr 5/Olive Ave.	DOT Work Program	Palm Beach	3,821,126
Resurfacing - Sr 710/Beeline Highway	DOT Work Program	Palm Beach	4,648,842
SR 7 Drainage Improvement - West Boynton Beach	Econ Dev Road Projects	Palm Beach	500,000
Alzheimer's Community Care Association - Palm Beach and Martin	Elder Affairs	Palm Beach	907,500
Community Based Long Term Continuum of Care Family Caregivers Initiative	Elder Affairs	Palm Beach	74,370
Transporation Services to the Elderly and Disabled	Elder Affairs	Palm Beach	157,500
Delray Beach Emergency Shelter Retrofit	Emergency Management Projects	Palm Beach	100,000
Barwick Park (490)	FRDAP	Palm Beach	50,000
Beach Front Park (614)	FRDAP	Palm Beach	112,500
Catherine Strong Park (477)	FRDAP	Palm Beach	107,250
City of Boynton Beach --Palmetto Green & Wilson Parks Expansion (508)	FRDAP	Palm Beach	112,500
Hypoluxo Park (673)	FRDAP	Palm Beach	112,500

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<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
Indian Trail Improvement Dist. --Acreage Community Park, Phase II (530)	FRDAP	Palm Beach	200,000
John Prince Park, Phase III (555)	FRDAP	Palm Beach	150,000
Lake Shore Park Renovation (487)	FRDAP	Palm Beach	150,000
Municipal Parkway Park (595)	FRDAP	Palm Beach	112,500
Pinehurst Park, Phase III (519)	FRDAP	Palm Beach	200,000
Spillway Park (605)	FRDAP	Palm Beach	50,000
Town of Jupiter --North Palm Beach Height (616)	FRDAP	Palm Beach	200,000
Town of Mangonia Park --Mangonia Park Town Park (609)	FRDAP	Palm Beach	50,000
Palm Beach County Truancy Intervention	Juvenile Justice	Palm Beach	300,000
Payment in Lieu of Taxes for City of Pahokee	Juvenile Justice	Palm Beach	142,900
Boca Raton Western Library	Library Construction	Palm Beach	500,000
Boynton Beach City Library	Library Construction	Palm Beach	500,000
Delray Beach Public Library	Library Construction	Palm Beach	500,000
Highland Beach Library	Library Construction	Palm Beach	500,000
Broadway (US 1 in Riviera Beach)	Transportation Outreach Program	Palm Beach	1,000,000
Port of Palm Beach- Widen SR 710 from 2 to 4 Lanes	Transportation Outreach Program	Palm Beach	3,000,000
Widen Atlantic Ave.	Transportation Outreach Program	Palm Beach	2,000,000
Biscayne Bay Restoration	Water Initiatives	Palm Beach	3,500,000
Lake Okeechobee Restoration Project	Water Initiatives	Palm Beach	7,500,000
Lake Worth Lagoon Partnership Grant Program	Water Initiatives	Palm Beach	2,500,000
North Palm Beach Water Supply Plan Implementation	Water Initiatives	Palm Beach	500,000
Pahokee Wastewater Improvements	Water Initiatives	Palm Beach	700,000
St. Lucie River Issue Team	Water Initiatives	Palm Beach	5,000,000
Winsberg Farms Wetland Restoration	Water Initiatives	Palm Beach	750,000
Route 710 connector improvements and traffic calming, Riviera Beach	Work Program - Federal Earmark	Palm Beach	300,000
<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
AFIRE of Pasco	Children & Families	Pasco	75,000
Children's Crisis Stabilization Unit (Hernando and Pasco Counties)	Children & Families	Pasco	187,500
Focused Outreach - Suncoast Center For Community Mental Health - Pasco amd Pinellas	Children & Families	Pasco	187,500
Pasco Association for Challenged Kids Summer Camp	Children & Families	Pasco	37,500
Acquire Right Of Way To Add Lanes And Reconstruct - Sr 52	DOT Work Program	Pasco	1,869,267
Acquire Right Of Way To Add Lanes And Reconstruct - Sr 54	DOT Work Program	Pasco	17,972,894
Local Service Programs - Pinellas and Pasco	Elder Affairs	Pasco	1,125,930
Pasco County Sheriff's Office Radio System Upgrade	FDLE	Pasco	100,000
City of Dade City --Watson Field Expansion, Phase II (504)	FRDAP	Pasco	50,000
Withacochee River Bike Trail (500)	FRDAP	Pasco	108,510
Blanton Packing House	Historic Facilities	Pasco	305,300
Dade City Woman's Club, Phase II	Historic Facilities	Pasco	90,000
Saint Leo Abbey	Historic Facilities	Pasco	92,028
Eckerd Youth Alternatives Early Intervention Program	Juvenile Justice	Pasco	1,350,000
Kids in Domestic Situations	Juvenile Justice	Pasco	200,000
New Port Richey Marine Institute	Juvenile Justice	Pasco	500,000
PAR Adolescent Intervention Center	Juvenile Justice	Pasco	725,000

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<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
Veterans' Nursing Home - Maintenance and Repair	Veterans' Affairs	Pasco	15,700
Project	Program	County	Amount
Sand Key Beach Nourishment	Beach Program	Pinellas	400,000
Upham Beach Nourishment	Beach Program	Pinellas	1,300,000
Before and After School for Exceptional Students	Children & Families	Pinellas	127,500
Clearwater Homeless Intervention	Children & Families	Pinellas	470,000
Family Emergency Treatment Center	Children & Families	Pinellas	315,000
Pinellas Department of Social Services	Children & Families	Pinellas	100,000
Salvation Army Children's Village	Children & Families	Pinellas	581,805
Bridges of America	Corrections	Pinellas	500,000
Bridges of America St. Petersburg Supplemental Funding	Corrections	Pinellas	600,000
Our New Home	Cultural Facilities	Pinellas	250,000
Purchase of the Renaissance Building	Cultural Facilities	Pinellas	367,240
Renovation of the Beach Art Center	Cultural Facilities	Pinellas	143,000
Renovation Project	Cultural Facilities	Pinellas	250,000
Second Floor Smithsonian Expansion, Phase II	Cultural Facilities	Pinellas	500,000
Acquire Right Of Way For New Road Construction - Cr 296 Connector	DOT Work Program	Pinellas	2,559,480
Acquire Right Of Way To Add Lanes And Reconstruct - Sr 688 (Ulmerton Road)	DOT Work Program	Pinellas	2,480,370
Add Lanes And Reconstruct - Us 19 (Sr 55)	DOT Work Program	Pinellas	42,020,160
Airport Improvement - St. Petersburg/Clearwater Airport	DOT Work Program	Pinellas	1,000,000
Bridge Replacement - Sr 682	DOT Work Program	Pinellas	36,902,320
Construct/Expand Cargo Facility - St. Petersburg/Clearwater Airport	DOT Work Program	Pinellas	6,000,000
Mill And Resurface - Sr 699 (Gulf Boulevard)	DOT Work Program	Pinellas	1,999,480
Mill And Resurface - Us 19 (Sr 55)	DOT Work Program	Pinellas	3,626,513
Mill And Resurface - Us 19 (Sr 55)	DOT Work Program	Pinellas	8,057,954
Operating For Fixed Route - Pinellas Suncoast	DOT Work Program	Pinellas	3,116,216
Resurfacing - Alt Us 19 (Sr 595)	DOT Work Program	Pinellas	1,423,069
Resurfacing - I-275 (Sr 93)	DOT Work Program	Pinellas	3,012,653
Resurfacing - Us 19 (Sr 55)	DOT Work Program	Pinellas	1,321,289
Sidewalk - Us 19 (Sr 55)	DOT Work Program	Pinellas	1,752,319
Brick Street Restoration Program	Econ Dev Projects	Pinellas	200,000
Engineering Study - Pinellas Co.	Econ Dev Projects	Pinellas	125,000
Tarpon Springs Heritage Museum and Park	Econ Dev Projects	Pinellas	100,000
Myrtle Ave. Roadway Drainage Improvement	Econ Dev Road Projects	Pinellas	300,000
Tyrone Boulevard Overpass - Pinellas Co.	Econ Dev Road Projects	Pinellas	400,000
Florida Holocaust Museum	Education	Pinellas	400,000
Largo Library Reading Initiative	Education	Pinellas	500,000
Gulf Coast Museum of Art	Education Construction	Pinellas	854,000
Holocaust Museum	Education Construction	Pinellas	1,366,000
Childs Park (540)	FRDAP	Pinellas	200,000
City of Largo --Highlands Aquatic Center Expansion (468)	FRDAP	Pinellas	200,000
City of Madeira Beach --Causeway Park Improv. (613)	FRDAP	Pinellas	150,000
City of Oldsmar --Cypress-Forest Park (485)	FRDAP	Pinellas	200,000

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<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
Clymer Park Renovation (488)	FRDAP	Pinellas	50,000
Constitution Park, Phase I (531)	FRDAP	Pinellas	50,000
Davis Field Complex (408)	FRDAP	Pinellas	74,265
Galatea Garden Pavilion (501)	FRDAP	Pinellas	42,000
Kenneth City Community Park (557)	FRDAP	Pinellas	100,000
Safety Harbor Skate Park (567)	FRDAP	Pinellas	180,000
Town of Indian Shores --Beach Access/Improvements - Phase II (541)	FRDAP	Pinellas	50,000
FMRI - Exterior Weatherproofing Restoration	FWCC	Pinellas	178,000
Mirror Lake	Historic Facilities	Pinellas	200,000
Old Tarpon Springs High School, Phase IV	Historic Facilities	Pinellas	321,000
Pinellas County Drug Court	State Court System	Pinellas	200,000
Bridges – 120 – 108th avenue	Transportation Outreach Program	Pinellas	5,200,000
St. Petersburg College	Universities	Pinellas	3,775,800
St. Petersburg College - Local Initiatives	Universities	Pinellas	330,772
USF - Sarasota/Manatee - Local Initiatives	Universities	Pinellas	122,414
Curlw Channel "A" Drainage Project	Water Initiatives	Pinellas	500,000
Pinellas County - Drainage Improvement Park Blvd.	Water Initiatives	Pinellas	500,000
Stevenson Creek Estuary	Water Initiatives	Pinellas	1,000,000
US 19 - National Corridor Planning and Development	Work Program - Federal Earmark	Pinellas	25,000,000

<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
Administration Building for Lake Wales Ridge State Forest	Agriculture	Polk	290,000
Future Farmers of America Leadership Training Center -- Polk	Agriculture	Polk	500,000
Add Lanes And Reconstruct - Us 27	DOT Work Program	Polk	16,539,216
Add Lanes And Reconstruct - Us 98	DOT Work Program	Polk	5,904,547
Add Lanes And Rehabilitate Pavement - Sr 60A (Van Fleet Drive)	DOT Work Program	Polk	9,990,148
Add Lanes And Rehabilitate Pavement - Us 27	DOT Work Program	Polk	8,626,248
Add Lanes And Rehabilitate Pavement - Us 27	DOT Work Program	Polk	5,153,017
Its Communication System - Sunpass Challenge	DOT Work Program	Polk	1,346,000
Resurfacing - Sr 33	DOT Work Program	Polk	1,280,930
Resurfacing - Sr 544	DOT Work Program	Polk	2,415,931
Resurfacing - Sr 572	DOT Work Program	Polk	1,281,378
Resurfacing - Sr 60 (Main Street)	DOT Work Program	Polk	1,839,749
Resurfacing - Us 98	DOT Work Program	Polk	1,906,240
555 Sports Complx. (400)	FRDAP	Polk	173,500
City of Fort Meade --Talakchopo Sports Complex (606)	FRDAP	Polk	112,500
City of Fort Meade --Talakchopo Sports Complex Phase II (579)	FRDAP	Polk	112,500
City of Lakeland --Booker T. Washington Park (570)	FRDAP	Polk	200,000
City of Lakeland --Veterans Park Renovations (573)	FRDAP	Polk	190,100
Gene Carroll Park, Phase 3 (424)	FRDAP	Polk	50,000
Kiwanis Park Improvements (542)	FRDAP	Polk	50,000
Spivey Ballfield Renovations (516)	FRDAP	Polk	112,500
SUMICA Development (396)	FRDAP	Polk	200,000
Tourist Club Renovations (690)	FRDAP	Polk	30,000

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<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
Bok Tower Gardens	Historic Facilities	Polk	300,000
Christ Episcopal Church, Fort Meade	Historic Facilities	Polk	50,000
Lake Wales Primary School	Historic Facilities	Polk	250,000
Old Frostproof High School, Phase IV	Historic Facilities	Polk	318,488
Polk Theatre	Historic Facilities	Polk	300,000
Branches & Centers - USF/Polk	Universities	Polk	2,052,200
Lake Hancock Restoration Project- Phase II	Water Initiatives	Polk	750,000
Skyview Wastewater Systems Improvements	Water Initiatives	Polk	821,000

<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
Acquire Right Of Way To Add Lanes And Reconstruct - Sr 20	DOT Work Program	Putnam	1,683,846
Add Lanes And Reconstruct - Sr 20	DOT Work Program	Putnam	11,224,500
Little League Ball Park (677)	FRDAP	Putnam	160,000
Mary Wisham Park (577)	FRDAP	Putnam	50,000
Town Hall Park (678)	FRDAP	Putnam	150,000
Old Palatka Water Works	Historic Facilities	Putnam	85,000
Putnam County PAST Program	Juvenile Justice	Putnam	50,000
East Putnam Regional Wastewater System	Water Initiatives	Putnam	750,000
City of Palatka - Ferry Boat and Ferry Terminal Facilities	Work Program - Federal Earmark	Putnam	300,000

<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
Bridge Repair/Rehabilitation - Sr 281	DOT Work Program	Santa Rosa	2,512,299
Resurfacing - Sr 4	DOT Work Program	Santa Rosa	2,597,080
Resurfacing - Sr 8 (I-10)	DOT Work Program	Santa Rosa	4,377,100
Milton Disaster Shelter/Recreation Center	Emergency Management Projects	Santa Rosa	200,000
Pace Property (628)	FRDAP	Santa Rosa	162,998
West Florida Angler Outreach	FWCC	Santa Rosa	369,316

<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
Develop Marine Fish Hatchery & Nursery Culture -- Mote Marine Laboratory	Agriculture	Sarasota	501,925
Headquarters Building--Myakka State Forest	Agriculture	Sarasota	300,000
Venice Beach Nourishment	Beach Program	Sarasota	245,910
Adolescent Residential Substance Abuse Treatment Facility	Children & Families	Sarasota	900,000
Residential Level 2 Housing	Children & Families	Sarasota	375,000
Artist Housing Initiative	Cultural Facilities	Sarasota	227,266
New Construction and Renovation	Cultural Facilities	Sarasota	500,000
The Hermitage Artists Retreat	Cultural Facilities	Sarasota	49,666
Add Lanes And Reconstruct - Us 41	DOT Work Program	Sarasota	15,491,543
Airport Improvement - Sarasota/Bradenton Airport	DOT Work Program	Sarasota	1,600,000
Bridge Repair/Rehabilitation - I-75 Full Deck Panel	DOT Work Program	Sarasota	8,089,879
Capital For Fixed Route - Sarasota County Area Transit	DOT Work Program	Sarasota	2,400,000
Resurfacing - Us 301(Washington Boulevard)	DOT Work Program	Sarasota	1,165,830
I-75/University Parkway Interchange	Econ Dev Road Projects	Sarasota	300,000
Sea Trek Distance Learning	Education	Sarasota	950,000

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<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
City of Venice --Venetian Waterway Park - Trailhead (659)	FRDAP	Sarasota	200,000
Sarasota County --Laurel Park Fitness Trail (651)	FRDAP	Sarasota	50,000
Mote Marine Laboratory-- Red Tide Research	FWCC	Sarasota	1,000,000
Sarasota Federal Building	Historic Facilities	Sarasota	350,000
Selby House, Phase II	Historic Facilities	Sarasota	215,500
The Hermitage	Historic Facilities	Sarasota	123,944
Sarasota Juvenile Assessment Center	Juvenile Justice	Sarasota	210,000
North Port Public Library	Library Construction	Sarasota	500,000
Central Sarasota Pkwy Int. at I-75	Transportation Outreach Program	Sarasota	1,000,000
New College - Enrollment Growth (GR)	Universities	Sarasota	121,649
New College - Infrastructure	Universities	Sarasota	1,000,000
New College - Local Initiatives	Universities	Sarasota	165,855
Phillippi Creek Septic Tank Replacement Project	Water Initiatives	Sarasota	1,500,000
Interstate 75 and Central Sarasota Parkway interchange	Work Program - Federal Earmark	Sarasota	1,000,000
Seminole County Drug Abuse Services	Corrections	Seminole	200,000
Construct/Expand Terminal Facility - Seminole Orlando Sanford	DOT Work Program	Seminole	2,128,114
Resurfacing - Sr 436	DOT Work Program	Seminole	4,325,628
Resurfacing - Sr 46	DOT Work Program	Seminole	1,864,800
Airline Maint. Hanger & Reservations Center Complex	Econ Dev Road Projects	Seminole	200,000
City of Oviedo --Oviedo Trailhead Park (622)	FRDAP	Seminole	200,000
City of Oviedo --Skate Park (617)	FRDAP	Seminole	200,000
City of Winter Springs --Torcaso Park, Phase II (670)	FRDAP	Seminole	200,000
Lake Jesup Restoration	FWCC	Seminole	14,000,000
Seminole County Juvenile Drug Court Treatment	Juvenile Justice	Seminole	200,000
Airline Maintenance Hangar	Transportation Outreach Program	Seminole	1,500,000
<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
St. Johns County Beach Restoration	Beach Program	St. Johns	138,000
Cultural Center Renovation and Expansion Campaign	Cultural Facilities	St. Johns	328,084
St. Augustine Amphitheatre Restoration	Cultural Facilities	St. Johns	467,070
Add Lanes And Reconstruct - Sr 207	DOT Work Program	St. Johns	9,727,900
Add Lanes And Reconstruct - Sr 207	DOT Work Program	St. Johns	11,897,600
Drainage Improvements - Sr A1A	DOT Work Program	St. Johns	1,830,401
Resurfacing - Sr A1A	DOT Work Program	St. Johns	4,043,116
Preliminary Design Study for County Road 210/US 1	Econ Dev Road Projects	St. Johns	100,000
State Road 312 Extension	Econ Dev Road Projects	St. Johns	100,000
Florida School for the Deaf & Blind- Competitive Salary Adjustments	Education	St. Johns	738,134
Florida School for the Deaf & Blind- Students Home on Weekends	Education	St. Johns	159,112
Railroad Park (654)	FRDAP	St. Johns	50,000
St Johns County --St. Johns River Park - Phase I (623)	FRDAP	St. Johns	200,000
St Johns County --Vilano Beach Pavilion (631)	FRDAP	St. Johns	115,600
Ancient City Baptist Church	Historic Facilities	St. Johns	193,000

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<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
Ponce Hall Courtyard	Historic Facilities	St. Johns	231,545
St. Augustine Oldest House	Historic Facilities	St. Johns	177,000
St. Augustine Visitors Center/Exhibit	Historic Facilities	St. Johns	150,000
Ximenez-Fatio Exhibit	Historic Facilities	St. Johns	247,852
School for the Deaf & Blind - Renovations, Remodeling, Covered Walkway	School for Deaf & Blind-PECO	St. Johns	6,700,000
School for the Deaf & Blind - Campus Asset Mgt & Safety Projects	School for Deaf & Blind-PECO	St. Johns	2,875,200
School for the Deaf & Blind - Master Plan Update	School for Deaf & Blind-PECO	St. Johns	6,000
School for the Deaf & Blind - Site Acquisitions	School for Deaf & Blind-PECO	St. Johns	750,024
FCO--Anastasia State Recreation Area--Park Development	State Parks	St. Johns	525,000
FCO--Guana River State Park Development	State Parks	St. Johns	1,000,000
West Augustine Septic and Sewer Renovations	Water Initiatives	St. Johns	891,000
Project	Program	County	Amount
UF-IFAS Indian River Research and Education Center-- Aquaculture Program Support	Agriculture	St. Lucie	1,182,779
Ft. Pierce Beach Nourishment	Beach Program	St. Lucie	2,234,480
Children's Medical Director New Horizons of the Treasure Coast -Indian River, Martin, Okeechobee & St. L	Children & Families	St. Lucie	90,000
Crisis Nursery Program - Hibiscus Children' Center	Children & Families	St. Lucie	171,000
Indigent Drug Program - New Horizons of the Treasure Coast -Indian River, Martin, Palm Beach & St. Lucie	Children & Families	St. Lucie	135,000
The Sunrise Theatre for the Performing Arts	Cultural Facilities	St. Lucie	500,000
Bridge Repair/Rehabilitation - Sr A1A	DOT Work Program	St. Lucie	5,646,199
Resurfacing - Sr 5/Us 1	DOT Work Program	St. Lucie	3,353,532
Resurfacing - Sr 607/Emerson Ave.	DOT Work Program	St. Lucie	2,909,088
Resurfacing - Sr 614/Indrio Road	DOT Work Program	St. Lucie	2,829,316
Resurfacing - Sr 713/Kings Highway	DOT Work Program	St. Lucie	4,338,768
Human Development & Resources Ctr. - St. Lucie Co.	Econ Dev Projects	St. Lucie	50,000
West Virginia Corridor - St Lucie Co.	Econ Dev Road Projects	St. Lucie	100,000
Regional Disaster Control Center / Special Needs Facility	Emergency Management Projects	St. Lucie	200,000
St Lucie County --Ancient Oaks Park (532)	FRDAP	St. Lucie	200,000
Firehouse Youth Center	Juvenile Justice	St. Lucie	200,000
Branches & Centers - FAU/Indian River/St. Lucie/Martin	Universities	St. Lucie	1,698,800
Florida Vietnam Memorial Wall	Veterans' Affairs	St. Lucie	100,000
Airport Industrial Park Wastewater--St. Lucie	Water Initiatives	St. Lucie	788,000
Project	Program	County	Amount
West Central Florida Agricultural Education, Marketing and Development Center--Sumter County	Agriculture	Sumter	250,000
Florida Organics Recycling Center of Excellence	DEP	Sumter	100,000
Add Lanes And Reconstruct - Sr 44	DOT Work Program	Sumter	9,603,284
Add Lanes And Reconstruct - Sr 44	DOT Work Program	Sumter	8,646,072
Resurfacing - Sr 471	DOT Work Program	Sumter	3,890,873
City of Bushnell --Kenny Dixon Sports Complex, Phase III (460)	FRDAP	Sumter	50,000
Dunklin Riser Park (657)	FRDAP	Sumter	50,000
Millennium Park, Phase II (454)	FRDAP	Sumter	150,000
Sam S. Harris Memorial Park (600)	FRDAP	Sumter	50,000
Florida Bass Conservation Center	FWCC	Sumter	6,000,000

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<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
Wildwood Library	Library Construction	Sumter	250,000
Lake Panasoffkee Restoration Plan	Water Initiatives	Sumter	3,750,000
Project	Program	County	Amount
Resurfacing - Sr 20/Us 27	DOT Work Program	Suwannee	3,420,800
Suwannee County Courthouse, Phase IV	Historic Facilities	Suwannee	356,579
FCO--Suwannee River Wilderness Trail	State Parks	Suwannee	996,000
Project	Program	County	Amount
Complete Construction of New Elementary School "A"	Special Facilities Const-PECO	Taylor	2,779,278
Project	Program	County	Amount
Resurfacing - Cr 231	DOT Work Program	Union	3,420,800
Resurfacing - Sr 100	DOT Work Program	Union	3,207,456
Lake Butler Main Street Sewage Collector Repair	Econ Dev Projects	Union	100,000
Lake Butler City Hall - Fire Station	Emergency Management Projects	Union	85,000
Chastain-Seay Park Phase III (676)	FRDAP	Union	80,000
Raiford Community Center Park (425)	FRDAP	Union	50,000
Union County --Sarah's Community Park (568)	FRDAP	Union	50,000
Small County Courthouse Grant	State Court System	Union	200,000
Project	Program	County	Amount
Addiction Treatment Services	Children & Families	Volusia	81,900
New Beginnings Program Renewal	Children & Families	Volusia	135,000
Passage Way Aftercare Project	Children & Families	Volusia	180,000
Project WARM (Women Assisting Recovering Mothers)	Children & Families	Volusia	337,500
Serenity House - Community Domiciliary Project	Children & Families	Volusia	305,100
Expansion/Renovation of Samuel P. Bell III Admin. Bldg.	Cultural Facilities	Volusia	500,000
Peabody Auditorium	Cultural Facilities	Volusia	200,000
The Learning Center at Tuscowilla Preserve	Cultural Facilities	Volusia	500,000
The Mary McLeod Bethune Performing Arts Center	Cultural Facilities	Volusia	500,000
Acquire Right Of Way To Add Lanes And Reconstruct - Sr 15A	DOT Work Program	Volusia	2,979,468
Bridge Repair/Rehabilitation - Sr 430	DOT Work Program	Volusia	1,302,355
Operating For Fixed Route - Volusia-Votran	DOT Work Program	Volusia	1,874,250
Replace Low Level Bridge - Sr 415	DOT Work Program	Volusia	1,718,611
Resurfacing - I-95	DOT Work Program	Volusia	4,803,932
Resurfacing - Sr 415	DOT Work Program	Volusia	1,519,602
Resurfacing - Sr 441	DOT Work Program	Volusia	1,597,759
Resurfacing - Sr 46	DOT Work Program	Volusia	3,271,688
Resurfacing - Sr 5/Us 1 Northbound Lane	DOT Work Program	Volusia	2,920,508
Resurfacing - Sr A1A	DOT Work Program	Volusia	2,863,851
MacDonald House Second and Third Floor Renovations	Econ Dev Projects	Volusia	100,000
Ormond Beach Corridor Economic Revit. Plan (CERP)	Econ Dev Projects	Volusia	100,000
Peabody Auditorium - Volusia Co.	Econ Dev Projects	Volusia	100,000

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<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
Big Tree Road Public Message Center	Emergency Management Projects	Volusia	50,000
Emergency Services Institute	Emergency Management Projects	Volusia	200,000
City of Deltona --Soccer Complex - Phase III (457)	FRDAP	Volusia	200,000
City of Lake Helen --Blake Park Improvements (635)	FRDAP	Volusia	50,000
City of Orange City --Valentine Park (639)	FRDAP	Volusia	112,500
City of Port Orange --Southwinds Park (458)	FRDAP	Volusia	50,000
Magnolia Park Renovation (584)	FRDAP	Volusia	64,500
Nova Community Park (467)	FRDAP	Volusia	106,875
Oceans Racquet Club Impr. (465)	FRDAP	Volusia	134,300
Volusia County Off-Beach Parking	FWCC	Volusia	500,000
Old Barberville High School	Historic Facilities	Volusia	91,412
Olds Hall	Historic Facilities	Volusia	70,000
Sampson Hall	Historic Facilities	Volusia	197,500
Tarragona Arch	Historic Facilities	Volusia	300,000
Bethune Cookman - Increased Funding	Private College & Universities	Volusia	333,333
Access management along SR A1A	Transportation Outreach Program	Volusia	800,000
Daytona Area Transportation Solution	Transportation Outreach Program	Volusia	4,000,000
Enhancement of US 1 Corridor	Transportation Outreach Program	Volusia	200,000
I-4 Frontage Road	Transportation Outreach Program	Volusia	1,360,000
IJR for new interstate interchange	Transportation Outreach Program	Volusia	150,000
Intermodal Transportation Facility	Transportation Outreach Program	Volusia	400,000
Realignment of Air Park Road	Transportation Outreach Program	Volusia	150,290
Widen Courtland Blvd.	Transportation Outreach Program	Volusia	90,000
Widen Fort Smith Blvd.	Transportation Outreach Program	Volusia	65,000
Widen Normandy Blvd.	Transportation Outreach Program	Volusia	70,000
Branches & Centers - UCF/Volusia	Universities	Volusia	1,904,950
Veterans' Nursing Home - Maintenance and Repair	Veterans' Affairs	Volusia	157,770
Project	Program	County	Amount
Resurfacing - Sr 30 (Us 98)	DOT Work Program	Wakulla	3,887,846
Complete Construction of the New Crawfordville Elementary School	Special Facilities Const-PECO	Wakulla	1,259,278
Wakulla Co. Central Sewer Expansion	Water Initiatives	Wakulla	300,000
Project	Program	County	Amount
Acquire Right Of Way For New Road Construction - Sr 83 (Us 331) North	DOT Work Program	Walton	2,833,200
City of Freeport --Recreation & Sports Complex (493)	FRDAP	Walton	200,000
City of Paxton --Paxton Recreation Complex (499)	FRDAP	Walton	200,000
Lake Stanley Park (479)	FRDAP	Walton	50,000
Wee Care - Walton County	Local Parks	Walton	150,000
FCO--Camp Helen Development	State Parks	Walton	370,000
Chocktawhatchee River/Bay	Water Initiatives	Walton	750,000
South Walton County Sewer Improvements	Water Initiatives	Walton	1,500,000
Project	Program	County	Amount

County Allocations Contained in the Conference Report on HB 27E, the 2002-2003 General Appropriations Act

<u>Project</u>	<u>Program</u>	<u>County</u>	<u>Amount</u>
EMS Station/Shelter Southeast Washington County --Campbell Park (515)	Emergency Management Projects	Washington	100,000
Washington County Courthouse, Phase II	FRDAP	Washington	150,000
Chiplew Domestic Wastewater Treatment	Historic Facilities	Washington	350,000
	Water Initiatives	Washington	750,000