



Journal of the Senate

Number 4—Special Session C

Friday, October 12, 2007

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CALL TO ORDER

The Senate was called to order by President Pruitt at 11:30 a.m. A quorum present—33:

Mr. President	Diaz de la Portilla	Lynn
Alexander	Dockery	Oelrich
Aronberg	Fasano	Peaden
Atwater	Gaetz	Posey
Baker	Garcia	Ring
Bennett	Geller	Siplin
Carlton	Haridopolos	Storms
Constantine	Joyner	Villalobos
Crist	Justice	Webster
Dean	King	Wilson
Deutch	Lawson	Wise

Excused: Senators Bullard, Dawson, Hill, Jones, Margolis, Rich and Saunders

PRAYER

The following prayer was offered by Senator Storms:

Heavenly Father, thank you for your presence here today. We are reminded, Father, that we are a breath of a shadow that passes away. Father, you tell us that we are a flower that quickly blooms and our place remembers us no more.

Father, we are reminded of the work that we do here today. We are a breath, and what are men, what are women that you are mindful of us, Lord. Father, gathered in this room and gathered in the other Chamber are rulers of this state, and we have important work to do, Lord. We are not equipped because we are just human and so Father, we come after you, we search after wisdom, and we ask for knowledge. We search after wisdom like fine gold, Lord, and we say Father, please give us wisdom as we do this job.

Your people are so great and their needs are so great, Lord. We are overcome, but Father, with your assistance we know that we will accomplish your purposes. And so, Father, as we pile up all of our own accomplishments, and as we look at them and we have our own agendas, and our own things that we want to do, Father, we welcome your refining fire to burn them away so that all that is left will be the gold of your standard, the things that we do for justice, the things that we do for righteousness, when we advocate for the poor, when we contend for the cause of the widow, when we defend the fatherless and the orphans, Lord.

Father, make us faithful to your calling. Help us not to bring shame to your name and to this office, the people who have elected us, who believe great things in us, Lord. Let us rise to the occasion of the greatness that they have placed in us in the mantle of authority. You raise

up whom you raise up, and you bring low whom you bring low and we are mindful of that, Father.

Thank you, Father, as we begin this day. We ask for the wisdom that only you can give because we are but humans and when we are gone, our place will remember us no more. Thank you for all you do for us. In your name, we pray. Amen.

PLEDGE

Senator Aronberg led the Senate in the pledge of allegiance to the flag of the United States of America.

By direction of the President the following Conference Committee Reports were read:

CONFERENCE COMMITTEE REPORT ON SB 2-C

The Honorable Ken Pruitt October 12, 2007
President of the Senate

The Honorable Marco Rubio
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 2-C, same being:

An act relating to special appropriations; providing appropriations and reductions in appropriations for the 2007-2008 fiscal year, to pay salaries, and other expenses, capital outlay—buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing an effective date.

Having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from House Amendment (552435) to Senate Bill 2-C, and
2. That the Senate and House of Representatives adopt Conference Committee Amendment (751154) to Senate Bill 2-C, attached hereto and by reference made a part of this report.

<i>s/Lisa Carlton</i>	<i>s/JD Alexander</i>
Chair	<i>s/Dave Aronberg</i>
<i>s/Carey Baker</i>	<i>s/Michael S. "Mike" Bennett</i>
Larcenia J. Bullard	<i>s/Lee Constantine</i>
<i>s/Victor D. Crist</i>	M. Mandy Dawson
<i>s/Charles S. "Charlie" Dean, Sr.</i>	<i>s/Alex Diaz de la Portilla</i>
<i>s/Paula Dockery</i>	<i>s/Mike Fasano</i>
<i>s/Don Gaetz</i>	<i>s/Rudy Garcia</i>
Anthony C. "Tony" Hill, Sr.	Dennis L. Jones, D.C.
<i>s/Arthenia L. Joyner</i>	<i>s/Charlie Justice</i>
<i>s/James E. "Jim" King, Jr.</i>	<i>s/Alfred "Al" Lawson, Jr.</i>
<i>s/Evelyn J. Lynn</i>	<i>s/Gwen Margolis</i>
<i>s/Steve Oelrich</i>	<i>s/Durell Peaden, Jr.</i>
Nan H. Rich	<i>s/Jeremy Ring</i>
Burt L. Saunders	<i>s/Gary Siplin</i>
<i>s/J. Alex Villalobos</i>	<i>s/Daniel Webster</i>
<i>s/Frederica S. Wilson</i>	<i>s/Stephen R. Wise</i>

Managers on the part of the Senate

<i>s/Ray Sansom</i>	<i>s/Sandra "Sandy" Adams</i>
Chair and at Large	<i>s/Thad Altman</i>
<i>s/Frank Attkisson</i>	<i>s/Gary Aubuchon</i>

s/Loranne Ausley
 Dorothy Bendross-Mindingall
s/Marsha L. Bowen
 Mary Brandenburg
s/Dean Cannon
s/Marti Coley
 Joyce Cusack, at Large
s/Clay Ford
 Rene Garcia
 Audrey Gibson
s/Denise Grimsley
s/D. Alan Hays
s/Dorothy L. Hukill
s/Kurt Kelly
s/Dick Kravitz
s/Stan Mayfield
s/Mitch Needelman
 Pat Patterson
s/Ron Reagan
 Curtis B. Richardson
 Maria Lorts Sachs
 John P. "Jack" Seiler, at Large
s/Priscilla Taylor
s/Anthony Trey Traviesa
 Will W. Weatherford

s/Aaron P. Bean
s/Ellyn Setnor Bogdanoff, at Large
 Debbie Boyd
 Donald D. "Don" Brown
s/Charles S. "Chuck" Chestnut
s/Larry Cretul, at Large
s/Anitere Flores
s/Bill Galvano
 Joseph A. "Joe" Gibbons
s/Michael J. Grant
s/Adam Hasner, at Large
 Bill Heller
s/Will S. Kendrick
 Martin David "Marty" Kiar
 Richard A. Machek
s/Dave Murzin
s/Jimmy T. Patronis
s/Joe H. Pickens
 Betty Reed
s/Dennis A. Ross
s/Ron Saunders, at Large
 David Simmons
 Nicholas R. "Nick" Thompson
 Baxter G. Troutman
s/Juan C. Zapata, at Large

Managers on the part of the House

Conference Committee Amendment (751154)—Delete everything before and after the enacting clause and insert:

A bill to be entitled

An act making special appropriations; providing appropriations and reductions in appropriations for the 2007 - 2008 fiscal year, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The appropriations and reductions in appropriations contained herein are from the named funds for the 2007-2008 fiscal year to the state agency or branch of government indicated. These appropriations and reductions in appropriations shall be reflected as adjustments to the approved operating budgets, as previously adjusted for lawful budget amendments, of the state agencies or branches of government.

SECTION 1. EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

1 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
 SCHOLARSHIP PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -10,745,183

The reduced appropriation in Specific Appropriation 1 includes the following reductions: -\$17,255,000 to reflect the executive veto of tuition rate adjustments in proviso in Chapter 2007-72, Laws of Florida; -\$2,396,250 to reflect the reduction of the college-related expenses allowance for the Florida Academic Scholars to \$225 for the second school term; and -\$93,933 to implement the elimination of eligibility for high school students enrolled in early admissions programs.

Specific Appropriation 1 also includes a restoration of \$9,000,000 to fund the tuition rate adjustments in proviso attached to Specific Appropriations 65, 67, 68, and 87, and specified in Senate Bill 8C.

SECTION 1
SPECIFIC
APPROPRIATION

These funds are contingent upon the tuition rate adjustments in proviso attached to Specific Appropriations 65, 67, 68, and 87, and specified in Senate Bill 8C, becoming law.

2 SPECIAL CATEGORIES
 FIRST GENERATION IN COLLEGE MATCHING GRANT
 PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -255,000

The reduced appropriation in Specific Appropriation 2 shall be prorated between community college and state university grant programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
 FROM TRUST FUNDS -11,000,183

TOTAL ALL FUNDS -11,000,183

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

3 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - CLASS SIZE REDUCTION
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -12,664,196

4 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - DISTRICT LOTTERY AND
 SCHOOL RECOGNITION PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -1,817,804

The reduced appropriation in Specific Appropriation 4 shall be allocated to the Discretionary Lottery Program only.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM TRUST FUNDS -14,482,000

TOTAL ALL FUNDS -14,482,000

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

5 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EXCELLENT TEACHING
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -14,000,000

The reduced appropriations in Specific Appropriations 5 and 39 shall be allocated to the Excellent Teaching Program. If funds are insufficient to pay in full the annual bonuses for both certification and mentoring and related services, payments for mentoring and related services shall be prorated among eligible recipients.

6 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL SAFETY/EMERGENCY
 PREPAREDNESS
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -120,000

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP
 FROM TRUST FUNDS -14,120,000

TOTAL ALL FUNDS -14,120,000

TOTAL OF SECTION 1

FROM TRUST FUNDS -39,602,183

TOTAL ALL FUNDS -39,602,183

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts, or reductions to the amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay.

SECTION 2
SPECIFIC
APPROPRIATION

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

7	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM LOTTERY CAPITAL OUTLAY AND DEBT	
	SERVICES TRUST FUND	-5,600,000

The reduced appropriation in Specific Appropriation 7 adjusts debt service for Fiscal Year 2007-2008 and is based on a revision in the amount needed in this fiscal year to support previously appropriated bond issues.

VOCATIONAL REHABILITATION

9	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - ADULTS WITH DISABILITIES	
	FUNDS	
	FROM GENERAL REVENUE FUND	-740,337

The reduced appropriation in Specific Appropriation 9 shall be allocated to school districts as follows:

Alachua.....	-1,966
Baker.....	-8,633
Bay.....	-7,716
Bradford.....	-2,801
Brevard.....	-24,027
Broward.....	-73,114
Charlotte.....	-2,782
Citrus.....	-6,007
Collier.....	-2,071
Columbia.....	-2,065
DeSoto.....	-12,853
Escambia.....	-11,731
Flagler.....	-42,523
Gadsden.....	-21,587
Gulf.....	-1,689
Hardee.....	-2,393
Hernando.....	-4,022
Hillsborough.....	-22,764
Jackson.....	-80,877
Jefferson.....	-3,056
Lake.....	-1,422
Leon.....	-45,667
Martin.....	-16,376
Miami-Dade.....	-89,290
Monroe.....	-4,147
Orange.....	-22,182
Osceola.....	-1,750
Palm Beach.....	-60,344
Pasco.....	-745
Pinellas.....	-29,704
Polk.....	-12,982
St. Johns.....	-5,415
Santa Rosa.....	-1,964
Sarasota.....	-34,746
Sumter.....	-689
Suwannee.....	-3,791
Taylor.....	-3,748
Union.....	-4,129
Wakulla.....	-1,823
Washington.....	-9,375

The reduced appropriation in Specific Appropriation 9 shall be allocated to community colleges as follows:

Central Florida Community College.....	-1,564
Daytona Beach Community College.....	-13,331
Florida Community College at Jacksonville.....	-11,527
Indian River Community College.....	-6,104

SECTION 2
SPECIFIC
APPROPRIATION

Pensacola Junior College.....	-1,689
St. Johns River Community College.....	-2,027
Santa Fe Community College.....	-3,323
Seminole Community College.....	-2,928
South Florida Community College.....	-11,056
Tallahassee Community College.....	-1,822

10	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA ENDOWMENT	
	FOUNDATION FOR VOCATIONAL REHABILITATION	
	FROM GENERAL REVENUE FUND	-20,000

TOTAL:	VOCATIONAL REHABILITATION	
	FROM GENERAL REVENUE FUND	-760,337

TOTAL ALL FUNDS	-760,337
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BLIND SERVICES, DIVISION OF

14A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CLIENT SERVICES	
	FROM GENERAL REVENUE FUND	-196,607

16	DATA PROCESSING SERVICES	
	REGIONAL DATA CENTERS - STATE UNIVERSITY	
	SYSTEM	
	FROM GENERAL REVENUE FUND	-3,000

TOTAL:	BLIND SERVICES, DIVISION OF	
	FROM GENERAL REVENUE FUND	-199,607

TOTAL ALL FUNDS	-199,607
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PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

17	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MEDICAL TRAINING AND	
	SIMULATION LABORATORY	
	FROM GENERAL REVENUE FUND	-150,000

17A	SPECIAL CATEGORIES	
	RESTORE AS NON-RECURRING-	
	GRANTS AND AIDS - MEDICAL TRAINING AND	
	SIMULATION LABORATORY	
	FROM GENERAL REVENUE FUND	60,000

18	SPECIAL CATEGORIES	
	ABLE GRANTS (ACCESS TO BETTER LEARNING AND	
	EDUCATION)	
	FROM GENERAL REVENUE FUND	-88,775

18A	SPECIAL CATEGORIES	
	RESTORE AS NON-RECURRING-	
	ABLE GRANTS (ACCESS TO BETTER LEARNING AND	
	EDUCATION)	
	FROM GENERAL REVENUE FUND	88,775

19	SPECIAL CATEGORIES	
	HISTORICALLY BLACK PRIVATE COLLEGES	
	FROM GENERAL REVENUE FUND	-500,000

19A	SPECIAL CATEGORIES	
	RESTORE AS NON-RECURRING-	
	HISTORICALLY BLACK PRIVATE COLLEGES	
	FROM GENERAL REVENUE FUND	251,361

The combined appropriations in Specific Appropriations 19 and 19A result in the following adjustments:

Bethune-Cookman College.....	-95,438
Edward Waters College.....	-71,803
Florida Memorial University.....	-81,398

SECTION 2
SPECIFIC
APPROPRIATION

20	SPECIAL CATEGORIES GRANTS AND AIDS - FIRST ACCREDITED MEDICAL SCHOOL UNIVERSITY OF MIAMI FROM GENERAL REVENUE FUND	-450,083
20A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - FIRST ACCREDITED MEDICAL SCHOOL UNIVERSITY OF MIAMI FROM GENERAL REVENUE FUND	180,033

The combined appropriations in Specific Appropriations 20 and 20A result in the following adjustments:

Cancer Research.....	-56,256
PhD Program in Biomedical Science.....	-32,286
College of Medicine.....	-181,508

21	SPECIAL CATEGORIES ACADEMIC PROGRAM CONTRACTS FROM GENERAL REVENUE FUND	-68,336
21A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- ACADEMIC PROGRAM CONTRACTS FROM GENERAL REVENUE FUND	11,084

The combined appropriations in Specific Appropriations 21 and 21A result in the following adjustments:

University of Miami-Rosenstiel Marine Science.....	-40,625
Florida Institute of Technology.....	-9,000
Barry University.....	-4,886
Nova/Southeastern University.....	-2,741

22	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL DIABETES CENTER - UNIVERSITY OF MIAMI FROM GENERAL REVENUE FUND	-29,805
22A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - REGIONAL DIABETES CENTER - UNIVERSITY OF MIAMI FROM GENERAL REVENUE FUND	11,922

23	SPECIAL CATEGORIES FLORIDA RESIDENT ACCESS GRANT FROM GENERAL REVENUE FUND	-1,980,457
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23A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- FLORIDA RESIDENT ACCESS GRANT FROM GENERAL REVENUE FUND	1,980,457
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24	SPECIAL CATEGORIES NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS FROM GENERAL REVENUE FUND	-334,538
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24A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS FROM GENERAL REVENUE FUND	133,815
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The combined appropriations in Specific Appropriations 24 and 24A result in reductions which shall be allocated among all Nova Southeastern health programs.

25	SPECIAL CATEGORIES LECOM / FLORIDA - HEALTH PROGRAMS FROM GENERAL REVENUE FUND	-75,767
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SECTION 2
SPECIFIC
APPROPRIATION

25A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- LECOM / FLORIDA - HEALTH PROGRAMS FROM GENERAL REVENUE FUND	30,307
TOTAL:	PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES FROM GENERAL REVENUE FUND	-930,007
	TOTAL ALL FUNDS	-930,007

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

27	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM FROM GENERAL REVENUE FUND	-104,136
28	FINANCIAL ASSISTANCE PAYMENTS MARY MCLEOD BETHUNE SCHOLARSHIP FROM GENERAL REVENUE FUND	-1,328
29	FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID FROM GENERAL REVENUE FUND	-1,768,851
29A	FINANCIAL ASSISTANCE PAYMENTS RESTORE AS NON-RECURRING- STUDENT FINANCIAL AID FROM GENERAL REVENUE FUND	1,758,851

The combined appropriations in Specific Appropriations 29 and 29A result in a reduction of -\$10,000 for Rosewood Family Scholarships.

30	FINANCIAL ASSISTANCE PAYMENTS JOSE MARTI SCHOLARSHIP CHALLENGE GRANT FROM GENERAL REVENUE FUND	-19,733
31	FINANCIAL ASSISTANCE PAYMENTS TRANSFER TO THE FLORIDA EDUCATION FUND FROM GENERAL REVENUE FUND	-126,000

The reduced appropriation in Specific Appropriation 31 shall be allocated among all programs within the Florida Education Fund.

TOTAL:	PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE FROM GENERAL REVENUE FUND	-261,197
	TOTAL ALL FUNDS	-261,197

EARLY LEARNING

PREKINDERGARTEN EDUCATION

32	SPECIAL CATEGORIES TRANSFER VOLUNTARY PREKINDERGARTEN FUNDS TO AGENCY FOR WORKFORCE INNOVATION FROM GENERAL REVENUE FUND	-22,083,291
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The reduced appropriation in Specific Appropriation 32 shall be initially allocated to the Early Learning Coalitions as follows:

Alachua.....	-273,321
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	-307,700
Brevard.....	-625,405
Broward.....	-2,219,904
Charlotte, DeSoto, Highlands, Hardee.....	-308,541
Clay, Nassau, Baker, Bradford.....	-396,318
Columbia, Hamilton, Lafayette, Union, Suwannee.....	-185,849
Dade, Monroe.....	-3,462,362
Dixie, Gilchrist, Levy, Citrus, Sumter.....	-292,511

SECTION 2
SPECIFIC
APPROPRIATION

Duval.....	-1,442,333
Escambia.....	-374,096
Hendry, Glades, Collier, Lee.....	-1,070,698
Hillsborough.....	-1,380,984
Lake.....	-317,494
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	-527,360
Manatee.....	-339,838
Marion.....	-299,648
Martin, Okeechobee, Indian River.....	-348,475
Okaloosa, Walton.....	-278,981
Orange.....	-1,551,219
Osceola.....	-406,362
Palm Beach.....	-1,324,559
Pasco, Hernando.....	-685,407
Pinellas.....	-1,002,342
Polk.....	-514,453
Putnam, St. Johns.....	-269,888
St. Lucie.....	-306,887
Santa Rosa.....	-116,640
Sarasota.....	-310,601
Seminole.....	-600,740
Volusia, Flagler.....	-542,375

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The revised second calculation of the Florida Education Finance Program (FEFP) for the 2007-2008 fiscal year which includes the appropriations and reductions in appropriations made in the Special Appropriations Act for the 2007-2008 fiscal year is incorporated by reference in Senate Bill 6C. The calculations are the basis for the appropriations made in the General Appropriations Act and the Special Appropriations Act for the 2007-2008 fiscal year.

34 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA EDUCATIONAL	
FINANCE PROGRAM	
FROM GENERAL REVENUE FUND	-347,408,185
FROM PRINCIPAL STATE SCHOOL TRUST FUND . .	-4,251,778

34A AID TO LOCAL GOVERNMENTS	
RESTORE AS NON-RECURRING-	
GRANTS AND AIDS - FLORIDA EDUCATIONAL	
FINANCE PROGRAM	
FROM GENERAL REVENUE FUND	95,223,847

The 2007-2008 second calculation of the Florida Education Finance Program dated July 19, 2007, shall be revised to include the adjustments provided in Specific Appropriations 3, 4, and 34-37A and an adjustment that provides all districts with an equal percentage reduction to total potential funds. The equal percentage reduction shall not be recalculated.

The combined appropriations in Specific Appropriations 34 and 34A shall include the following adjustments:

-\$28.52 for the Base Student Allocation; -\$276,000 for the Sparsity Supplement; -\$532,335 for the Safe Schools Allocation, including an adjustment to the minimum district allocation of -\$517; -\$5,081,178 for Supplemental Academic Instruction; -\$806,674 for the Reading Allocation, including an adjustment to the minimum district allocation of -\$690; -\$7,822,313 for the ESE Guaranteed Allocation; -\$147,500,000 for the Merit Award Program Allocation; and -\$85,739 for the DJJ Supplemental Allocation, including an adjustment to the allocation factor of -\$6.46.

The Declining Enrollment Supplement shall be calculated based on 49.65 percent of the decline between prior year and current year unweighted FTE students.

35 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - CLASS SIZE REDUCTION	
FROM GENERAL REVENUE FUND	-22,961,570
FROM PRINCIPAL STATE SCHOOL TRUST FUND . .	-3,020,222

SECTION 2
SPECIFIC
APPROPRIATION

35A AID TO LOCAL GOVERNMENTS	
RESTORE AS NON-RECURRING-	
GRANTS AND AIDS - CLASS SIZE REDUCTION	
FROM GENERAL REVENUE FUND	20,101,948

From the combined appropriations in Specific Appropriations 3, 35 and 35A, the class size reduction allocation factor shall be reduced in the amount of -\$6.76 for grades prekindergarten to grade 3; -\$6.45 for grades 4 to 8; and -\$6.47 for grades 9 to 12.

36 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - INSTRUCTIONAL MATERIALS	
FROM GENERAL REVENUE FUND	-3,698,445

36A AID TO LOCAL GOVERNMENTS	
RESTORE AS NON-RECURRING-	
GRANTS AND AIDS - INSTRUCTIONAL MATERIALS	
FROM GENERAL REVENUE FUND	1,822,028

The combined appropriations in Specific Appropriations 36 and 36A for Instructional Materials include adjustments of -\$103,500 for Library Media Materials and -\$28,290 for Science Lab Materials and Supplies.

The combined appropriations in Specific Appropriations 36 and 36A result in a reduction of the instructional materials growth factor in the amount of -\$2.58.

37 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - STUDENT TRANSPORTATION	
FROM GENERAL REVENUE FUND	-6,712,506

37A AID TO LOCAL GOVERNMENTS	
RESTORE AS NON-RECURRING-	
GRANTS AND AIDS - STUDENT TRANSPORTATION	
FROM GENERAL REVENUE FUND	3,306,897

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	
FROM GENERAL REVENUE FUND	-260,325,986
FROM TRUST FUNDS	-7,272,000
TOTAL ALL FUNDS	-267,597,986

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

38 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - INSTRUCTIONAL MATERIALS	
FROM GENERAL REVENUE FUND	-83,130

38A AID TO LOCAL GOVERNMENTS	
RESTORE AS NON-RECURRING-	
GRANTS AND AIDS - INSTRUCTIONAL MATERIALS	
FROM GENERAL REVENUE FUND	83,130

The combined appropriations in Specific Appropriations 38 and 38A shall be allocated as provided in Specific Appropriation 92 of Chapter 2007-72, Laws of Florida.

39 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - EXCELLENT TEACHING	
FROM PRINCIPAL STATE SCHOOL TRUST FUND . .	-150,000

40 AID TO LOCAL GOVERNMENTS	
PROFESSIONAL PRACTICES - SUBSTITUTES	
FROM GENERAL REVENUE FUND	-2,780

40A AID TO LOCAL GOVERNMENTS	
RESTORE AS NON-RECURRING-	
PROFESSIONAL PRACTICES - SUBSTITUTES	
FROM GENERAL REVENUE FUND	2,780

41 SPECIAL CATEGORIES	
GRANTS AND AIDS - ASSISTANCE TO LOW	
PERFORMING SCHOOLS	
FROM GENERAL REVENUE FUND	-285,019

SECTION 2
SPECIFIC
APPROPRIATION

41A SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
GRANTS AND AIDS - ASSISTANCE TO LOW
PERFORMING SCHOOLS
FROM GENERAL REVENUE FUND 285,019

42 SPECIAL CATEGORIES
GRANTS AND AIDS - MENTORING/STUDENT
ASSISTANCE INITIATIVES
FROM GENERAL REVENUE FUND -620,823

42A SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
GRANTS AND AIDS - MENTORING/STUDENT
ASSISTANCE INITIATIVES
FROM GENERAL REVENUE FUND 620,823

The combined appropriations in Specific Appropriations 42 and 42A shall be allocated as provided in Specific Appropriation 98 of Chapter 2007-72, Laws of Florida.

43 SPECIAL CATEGORIES
GRANTS AND AIDS - EDUCATION PARTNERSHIPS
FROM GENERAL REVENUE FUND -112,000

43A SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
GRANTS AND AIDS - EDUCATION PARTNERSHIPS
FROM GENERAL REVENUE FUND 112,000

The combined appropriations in Specific Appropriations 43 and 43A shall be allocated as provided in Specific Appropriation 99 of Chapter 2007-72, Laws of Florida.

44 SPECIAL CATEGORIES
KINDERGARTEN THROUGH GRADE EIGHT VIRTUAL
EDUCATION
FROM GENERAL REVENUE FUND -288,000

44A SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
KINDERGARTEN THROUGH GRADE EIGHT VIRTUAL
EDUCATION
FROM GENERAL REVENUE FUND 288,000

The combined appropriations in Specific Appropriations 44 and 44A shall be allocated as provided in Specific Appropriation 99B of Chapter 2007-72, Laws of Florida.

45 SPECIAL CATEGORIES
GRANTS AND AIDS - COLLEGE REACH OUT
PROGRAM
FROM GENERAL REVENUE FUND -128,000

45A SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
GRANTS AND AIDS - COLLEGE REACH OUT
PROGRAM
FROM GENERAL REVENUE FUND 128,000

46 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITIES IN SCHOOLS
FROM GENERAL REVENUE FUND -40,000

46A SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
GRANTS AND AIDS - COMMUNITIES IN SCHOOLS
FROM GENERAL REVENUE FUND 40,000

48 SPECIAL CATEGORIES
GRANTS AND AIDS - NEW WORLD SCHOOL OF THE
ARTS
FROM GENERAL REVENUE FUND -45,138

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48A SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
GRANTS AND AIDS - NEW WORLD SCHOOL OF THE
ARTS
FROM GENERAL REVENUE FUND 45,138

49 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL DISTRICT MATCHING
GRANTS PROGRAM
FROM GENERAL REVENUE FUND -80,000

49A SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
GRANTS AND AIDS - SCHOOL DISTRICT MATCHING
GRANTS PROGRAM
FROM GENERAL REVENUE FUND 80,000

The combined appropriations in Specific Appropriations 49 and 49A shall be allocated as provided in Specific Appropriation 103 of Chapter 2007-72, Laws of Florida.

50 SPECIAL CATEGORIES
TEACHER AND SCHOOL ADMINISTRATOR DEATH
BENEFITS
FROM GENERAL REVENUE FUND -50,000

53 SPECIAL CATEGORIES
TEACHER PROFESSIONAL DEVELOPMENT
FROM GENERAL REVENUE FUND -16,550

53A SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
TEACHER PROFESSIONAL DEVELOPMENT
FROM GENERAL REVENUE FUND 16,550

The combined appropriations in Specific Appropriations 53 and 53A shall be allocated as provided in Specific Appropriation 107 of Chapter 2007-72, Laws of Florida.

53B SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
GRANTS AND AIDS - SCHOOL SAFETY/EMERGENCY
PREPAREDNESS
FROM GENERAL REVENUE FUND 120,000

The combined appropriations in Specific Appropriations 6 and 53B shall be allocated as provided in Specific Appropriation 9C of Chapter 2007-72, Laws of Florida.

54 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
ENHANCEMENTS
FROM GENERAL REVENUE FUND -26,625

54A SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
ENHANCEMENTS
FROM GENERAL REVENUE FUND 26,625

The combined appropriations in Specific Appropriations 54 and 54A shall be allocated as provided in Specific Appropriation 108 of Chapter 2007-72, Laws of Florida.

55 SPECIAL CATEGORIES
GRANTS AND AIDS - EXCEPTIONAL EDUCATION
FROM GENERAL REVENUE FUND -105,744

55A SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
GRANTS AND AIDS - EXCEPTIONAL EDUCATION
FROM GENERAL REVENUE FUND 105,744

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TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP		
FROM GENERAL REVENUE FUND	70,000	
FROM TRUST FUNDS		-150,000
TOTAL ALL FUNDS		-80,000

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

57 SPECIAL CATEGORIES		
CAPITOL TECHNICAL CENTER		
FROM GENERAL REVENUE FUND	-8,118	
57A SPECIAL CATEGORIES		
RESTORE AS NON-RECURRING-		
CAPITOL TECHNICAL CENTER		
FROM GENERAL REVENUE FUND	8,118	
58 SPECIAL CATEGORIES		
GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY		
FROM GENERAL REVENUE FUND	-88,572	
58A SPECIAL CATEGORIES		
RESTORE AS NON-RECURRING-		
GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY		
FROM GENERAL REVENUE FUND	88,572	

The combined appropriations in Specific Appropriations 58 and 58A shall be allocated as provided in Specific Appropriation 117 of Chapter 2007-72, Laws of Florida.

59 SPECIAL CATEGORIES		
FEDERAL EQUIPMENT MATCHING GRANT		
FROM GENERAL REVENUE FUND	-7,933	
59A SPECIAL CATEGORIES		
RESTORE AS NON-RECURRING-		
FEDERAL EQUIPMENT MATCHING GRANT		
FROM GENERAL REVENUE FUND	7,933	
60 SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA INFORMATION		
RESOURCE NETWORK		
FROM GENERAL REVENUE FUND	-4,394,249	
60A SPECIAL CATEGORIES		
RESTORE AS NON-RECURRING-		
GRANTS AND AIDS - FLORIDA INFORMATION		
RESOURCE NETWORK		
FROM GENERAL REVENUE FUND	2,000,000	
FROM FEDERAL GRANTS TRUST FUND		2,349,249

The combined appropriations in Specific Appropriations 60 and 60A, including \$2,349,249 from the Federal Grants Trust Fund resulting from the successful appeal of the 2003-2004 E-rate application denial, shall be allocated as provided in Specific Appropriation 119 of Chapter 2007-72, Laws of Florida.

61 SPECIAL CATEGORIES		
GRANTS AND AIDS - PUBLIC BROADCASTING		
FROM GENERAL REVENUE FUND	-464,034	
61A SPECIAL CATEGORIES		
RESTORE AS NON-RECURRING-		
GRANTS AND AIDS - PUBLIC BROADCASTING		
FROM GENERAL REVENUE FUND	464,034	

The combined appropriations in Specific Appropriations 61 and 61A shall be allocated as provided in Specific Appropriation 120 of Chapter 2007-72, Laws of Florida.

62 SPECIAL CATEGORIES		
FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT		
INFORMATION SYSTEMS		
FROM GENERAL REVENUE FUND	-7,600	

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62A SPECIAL CATEGORIES		
RESTORE AS NON-RECURRING-		
FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT		
INFORMATION SYSTEMS		
FROM GENERAL REVENUE FUND		7,600

63 SPECIAL CATEGORIES		
GRANTS AND AIDS - RADIO READING SERVICES		
FOR THE BLIND		
FROM GENERAL REVENUE FUND	-16,317	

63A SPECIAL CATEGORIES		
RESTORE AS NON-RECURRING-		
GRANTS AND AIDS - RADIO READING SERVICES		
FOR THE BLIND		
FROM GENERAL REVENUE FUND		16,317

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES		
FROM GENERAL REVENUE FUND	-2,394,249	
FROM TRUST FUNDS		2,349,249
TOTAL ALL FUNDS		-45,000

PROGRAM: WORKFORCE EDUCATION

64 AID TO LOCAL GOVERNMENTS		
PERFORMANCE BASED INCENTIVES		
FROM GENERAL REVENUE FUND	-166,374	

The reduced appropriation in Specific Appropriation 64 for Performance Based Incentives shall be allocated to school districts as follows:

Alachua.....	-846
Baker.....	-96
Bay.....	-1,680
Bradford.....	-533
Brevard.....	-2,018
Broward.....	-23,971
Calhoun.....	-59
Charlotte.....	-1,877
Citrus.....	-1,776
Clay.....	-1,107
Collier.....	-2,961
Columbia.....	-381
Miami-Dade.....	-31,928
DeSoto.....	-331
Dixie.....	-98
Escambia.....	-2,510
Flagler.....	-983
Franklin.....	-10
Gadsden.....	-279
Gulf.....	-23
Hamilton.....	-56
Hardee.....	-58
Hendry.....	-235
Hernando.....	-634
Hillsborough.....	-14,671
Indian River.....	-742
Jackson.....	-176
Jefferson.....	-38
Lafayette.....	-34
Lake.....	-2,835
Lee.....	-4,824
Leon.....	-2,784
Liberty.....	-80
Manatee.....	-3,914
Marion.....	-2,728
Martin.....	-1,319
Monroe.....	-269
Nassau.....	-215
Okaloosa.....	-544
Orange.....	-13,916

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Osceola.....	-2,484
Palm Beach.....	-9,949
Pasco.....	-2,593
Pinellas.....	-12,024
Polk.....	-4,274
Putnam.....	-397
St Johns.....	-2,959
Santa Rosa.....	-942
Sarasota.....	-3,590
Sumter.....	-136
Suwannee.....	-783
Taylor.....	-818
Union.....	-68
Wakulla.....	-157
Walton.....	-179
Washington.....	-1,482

64A AID TO LOCAL GOVERNMENTS
RESTORE AS NON-RECURRING-
PERFORMANCE BASED INCENTIVES
FROM GENERAL REVENUE FUND 21,085

The non-recurring funds in Specific Appropriation 64A shall be allocated as follows:

Alachua.....	107
Baker.....	12
Bay.....	213
Bradford.....	68
Brevard.....	256
Broward.....	3,038
Calhoun.....	8
Charlotte.....	238
Citrus.....	225
Clay.....	140
Collier.....	375
Columbia.....	48
Miami-Dade.....	4,046
DeSoto.....	42
Dixie.....	12
Escambia.....	318
Flagler.....	125
Franklin.....	1
Gadsden.....	35
Gulf.....	3
Hamilton.....	7
Hardee.....	7
Hendry.....	30
Hernando.....	80
Hillsborough.....	1,859
Indian River.....	94
Jackson.....	22
Jefferson.....	5
Lafayette.....	4
Lake.....	359
Lee.....	611
Leon.....	353
Liberty.....	10
Manatee.....	496
Marion.....	346
Martin.....	167
Monroe.....	34
Nassau.....	27
Okaloosa.....	69
Orange.....	1,764
Osceola.....	315
Palm Beach.....	1,261
Pasco.....	329
Pinellas.....	1,524
Polk.....	542
Putnam.....	50
St Johns.....	375
Santa Rosa.....	120
Sarasota.....	455

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Sumter.....	17
Suwannee.....	99
Taylor.....	104
Union.....	9
Wakulla.....	20
Walton.....	23
Washington.....	188

65 AID TO LOCAL GOVERNMENTS
WORKFORCE DEVELOPMENT
FROM GENERAL REVENUE FUND -13,597,251

The reduced appropriation in Specific Appropriation 65 shall be allocated as follows:

Alachua.....	-47,967
Baker.....	-6,371
Bay.....	-120,107
Bradford.....	-32,502
Brevard.....	-100,104
Broward.....	-2,337,001
Calhoun.....	-6,237
Charlotte.....	-99,776
Citrus.....	-93,756
Clay.....	-33,208
Collier.....	-242,701
Columbia.....	-11,539
Miami-Dade.....	-3,435,148
DeSoto.....	-31,157
Dixie.....	-2,213
Escambia.....	-177,047
Flagler.....	-90,827
Franklin.....	-2,001
Gadsden.....	-22,409
Gilchrist.....	-117
Glades.....	-255
Gulf.....	-5,763
Hamilton.....	-2,596
Hardee.....	-10,099
Hendry.....	-14,571
Hernando.....	-17,540
Hillsborough.....	-1,136,785
Indian River.....	-30,602
Jackson.....	-18,709
Jefferson.....	-6,569
Lafayette.....	-1,534
Lake.....	-160,067
Lee.....	-371,554
Leon.....	-203,635
Liberty.....	-857
Manatee.....	-231,786
Marion.....	-106,973
Martin.....	-77,257
Monroe.....	-27,147
Nassau.....	-6,175
Okaloosa.....	-85,354
Orange.....	-1,190,317
Osceola.....	-163,105
Palm Beach.....	-536,065
Pasco.....	-123,620
Pinellas.....	-914,348
Polk.....	-388,677
Putnam.....	-14,964
St Johns.....	-214,173
Santa Rosa.....	-61,403
Sarasota.....	-351,008
Sumter.....	-9,466
Suwannee.....	-35,224
Taylor.....	-49,929
Union.....	-5,779
Wakulla.....	-9,853
Walton.....	-4,055
Washington.....	-116,502
Washington Special.....	-747

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Effective January 1, 2008, the standard resident tuition per contact hour shall be \$1.67 for the Career Certificate program or the Applied Technology Diploma program and \$.83 for Adult General Education. School districts shall increase resident and non-resident tuition by 5 percent over the tuition charged during the 2006-2007 fiscal year.

65A AID TO LOCAL GOVERNMENTS
RESTORE AS NON-RECURRING-
WORKFORCE DEVELOPMENT
FROM GENERAL REVENUE FUND 3,649,362

The non-recurring funds in Specific Appropriation 65A shall be allocated as follows:

Alachua.....	12,874
Baker.....	1,710
Bay.....	32,236
Bradford.....	8,723
Brevard.....	26,867
Broward.....	627,227
Calhoun.....	1,674
Charlotte.....	26,779
Citrus.....	25,163
Clay.....	8,913
Collier.....	65,138
Columbia.....	3,097
Miami-Dade.....	921,958
DeSoto.....	8,362
Dixie.....	594
Escambia.....	47,518
Flagler.....	24,377
Franklin.....	537
Gadsden.....	6,014
Gilchrist.....	31
Glades.....	68
Gulf.....	1,547
Hamilton.....	697
Hardee.....	2,710
Hendry.....	3,911
Hernando.....	4,707
Hillsborough.....	305,101
Indian River.....	8,213
Jackson.....	5,021
Jefferson.....	1,763
Lafayette.....	412
Lake.....	42,960
Lee.....	99,721
Leon.....	54,654
Liberty.....	230
Manatee.....	62,209
Marion.....	28,711
Martin.....	20,735
Monroe.....	7,286
Nassau.....	1,657
Okaloosa.....	22,908
Orange.....	319,469
Osceola.....	43,776
Palm Beach.....	143,874
Pasco.....	33,178
Pinellas.....	245,402
Polk.....	104,317
Putnam.....	4,016
St Johns.....	57,482
Santa Rosa.....	16,480
Sarasota.....	94,207
Sumter.....	2,541
Suwannee.....	9,454
Taylor.....	13,400
Union.....	1,551
Wakulla.....	2,645
Walton.....	1,088
Washington.....	31,268
Washington Special.....	201

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APPROPRIATION

TOTAL: PROGRAM: WORKFORCE EDUCATION
FROM GENERAL REVENUE FUND -10,093,178

TOTAL ALL FUNDS -10,093,178

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

66 AID TO LOCAL GOVERNMENTS
PERFORMANCE BASED INCENTIVES
FROM GENERAL REVENUE FUND -650,418

The reduced appropriation in Specific Appropriation 66 shall be allocated as follows:

Brevard Community College.....	-22,080
Broward Community College.....	-48,713
Central Florida Community College.....	-9,517
Chipola College.....	-4,833
Daytona Beach Community College.....	-32,944
Edison College.....	-15,149
Florida Community College at Jacksonville.....	-46,995
Florida Keys Community College.....	-1,489
Gulf Coast Community College.....	-10,345
Hillsborough Community College.....	-29,602
Indian River Community College.....	-29,791
Lake City Community College.....	-6,004
Lake-Sumter Community College.....	-4,448
Manatee Community College.....	-15,016
Miami-Dade College.....	-91,430
North Florida Community College.....	-3,220
Okaloosa-Walton College.....	-13,315
Palm Beach Community College.....	-36,609
Pasco-Hernando Community College.....	-13,786
Pensacola Junior College.....	-28,160
Polk Community College.....	-11,162
St. Johns River Community College.....	-7,756
St. Petersburg College.....	-31,854
Santa Fe Community College.....	-23,038
Seminole Community College.....	-30,319
South Florida Community College.....	-5,173
Tallahassee Community College.....	-20,533
Valencia Community College.....	-57,137

66A AID TO LOCAL GOVERNMENTS
RESTORE AS NON-RECURRING-
PERFORMANCE BASED INCENTIVES
FROM GENERAL REVENUE FUND 82,097

The non-recurring funds in specific Appropriation 66A shall be allocated as follows:

Brevard Community College.....	2,787
Broward Community College.....	6,149
Central Florida Community College.....	1,201
Chipola College.....	610
Daytona Beach Community College.....	4,158
Edison College.....	1,912
Florida Community College at Jacksonville.....	5,932
Florida Keys Community College.....	188
Gulf Coast Community College.....	1,306
Hillsborough Community College.....	3,736
Indian River Community College.....	3,760
Lake City Community College.....	758
Lake-Sumter Community College.....	561
Manatee Community College.....	1,895
Miami-Dade College.....	11,541
North Florida Community College.....	406
Okaloosa-Walton College.....	1,681
Palm Beach Community College.....	4,621
Pasco-Hernando Community College.....	1,740
Pensacola Junior College.....	3,554

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Polk Community College.....	1,409
St. Johns River Community College.....	979
St. Petersburg College.....	4,021
Santa Fe Community College.....	2,908
Seminole Community College.....	3,827
South Florida Community College.....	653
Tallahassee Community College.....	2,592
Valencia Community College.....	7,212

67 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGES
 PROGRAM FUND
 FROM GENERAL REVENUE FUND -34,102,494

The reduced appropriation in Specific Appropriation 67 shall be allocated as follows:

Brevard Community College.....	-1,241,870
Broward Community College.....	-2,537,599
Central Florida Community College.....	-622,852
Chipola College.....	-279,149
Daytona Beach Community College.....	-1,465,372
Edison College.....	-815,196
Florida Community College at Jacksonville.....	-2,458,416
Florida Keys Community College.....	-169,850
Gulf Coast Community College.....	-600,651
Hillsborough Community College.....	-1,685,902
Indian River Community College.....	-1,317,862
Lake City Community College.....	-380,923
Lake-Sumter Community College.....	-333,559
Manatee Community College.....	-748,923
Miami-Dade College.....	-5,683,198
North Florida Community College.....	-189,065
Okaloosa-Walton College.....	-565,221
Palm Beach Community College.....	-1,803,670
Pasco-Hernando Community College.....	-602,555
Pensacola Junior College.....	-1,057,929
Polk Community College.....	-624,669
St. Johns River Community College.....	-506,986
St. Petersburg College.....	-1,973,130
Santa Fe Community College.....	-1,237,863
Seminole Community College.....	-1,134,011
South Florida Community College.....	-433,615
Tallahassee Community College.....	-1,069,280
Valencia Community College.....	-2,267,736
College Center for Library Automation.....	-295,442

Effective January 1, 2008, the sum of the standard tuition and the technology fee for the following programs: Advanced and Professional; Postsecondary Vocational; College Preparatory; and Educator Preparation Institute shall be \$51.35 per credit hour for residents. The sum of the standard tuition, the technology fee, and the out-of-state fee shall be \$154.14 per credit hour for non-residents.

Each community college board of trustees is given flexibility to make necessary reductions to its operating budget. Each board shall develop and implement a reduction plan that minimizes reductions to direct classroom instruction. If any board plan reduces individual programs or projects within the community college by more than 10 percent, written notification shall be made to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives.

67A AID TO LOCAL GOVERNMENTS
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - COMMUNITY COLLEGES
 PROGRAM FUND
 FROM GENERAL REVENUE FUND 4,304,460

The non-recurring funds in Specific Appropriation 67A shall be allocated as follows:

Brevard Community College.....	156,750
Broward Community College.....	320,299

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Central Florida Community College.....	78,617
Chipola College.....	35,235
Daytona Beach Community College.....	184,961
Edison College.....	102,895
Florida Community College at Jacksonville.....	310,304
Florida Keys Community College.....	21,439
Gulf Coast Community College.....	75,815
Hillsborough Community College.....	212,797
Indian River Community College.....	166,342
Lake City Community College.....	48,081
Lake-Sumter Community College.....	42,102
Manatee Community College.....	94,530
Miami-Dade College.....	717,341
North Florida Community College.....	23,864
Okaloosa-Walton College.....	71,343
Palm Beach Community College.....	227,662
Pasco-Hernando Community College.....	76,055
Pensacola Junior College.....	133,533
Polk Community College.....	78,847
St. Johns River Community College.....	63,992
St. Petersburg College.....	249,051
Santa Fe Community College.....	156,245
Seminole Community College.....	143,136
South Florida Community College.....	54,731
Tallahassee Community College.....	134,966
Valencia Community College.....	286,236
College Center for Library Automation.....	37,291

68 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGE
 BACCALAUREATE PROGRAMS
 FROM GENERAL REVENUE FUND -342,132

The reduced appropriations in Specific Appropriation 68 shall be allocated as follows:

Chipola College.....	-22,043
Daytona Beach Community College.....	-17,394
Edison College.....	-3,865
Florida Community College at Jacksonville.....	-1,546
Indian River Community College.....	-14,430
Miami-Dade College.....	-41,406
Okaloosa-Walton College.....	-15,736
St. Petersburg College.....	-225,712

Effective January 1, 2008, the sum of tuition and the technology fee for baccalaureate programs shall be \$65.47 per credit hour for residents and the sum of tuition, the technology fee, and the out-of-state fee per credit hour for nonresidents shall be no more than 85 percent of the tuition and out of state fees per credit hour at the state university nearest the community college.

68A AID TO LOCAL GOVERNMENTS
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - COMMUNITY COLLEGE
 BACCALAUREATE PROGRAMS
 FROM GENERAL REVENUE FUND 43,184

The non-recurring funds in Specific Appropriation 68A shall be allocated as follows:

Chipola College.....	2,782
Daytona Beach Community College.....	2,195
Edison College.....	488
Florida Community College at Jacksonville.....	195
Indian River Community College.....	1,821
Miami-Dade College.....	5,226
Okaloosa-Walton College.....	1,986
St. Petersburg College.....	28,491

69 SPECIAL CATEGORIES
 COMMISSION ON COMMUNITY SERVICE
 FROM GENERAL REVENUE FUND -42,556

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69A SPECIAL CATEGORIES	
RESTORE AS NON-RECURRING-	
COMMISSION ON COMMUNITY SERVICE	
FROM GENERAL REVENUE FUND	14,185
70 SPECIAL CATEGORIES	
GRANTS AND AIDS - DISTANCE LEARNING	
FROM GENERAL REVENUE FUND	-23,424
70A SPECIAL CATEGORIES	
RESTORE AS NON-RECURRING-	
GRANTS AND AIDS - DISTANCE LEARNING	
FROM GENERAL REVENUE FUND	7,808
71 SPECIAL CATEGORIES	
GRANTS AND AIDS - FLORIDA'S TWO PLUS TWO	
PUBLIC AND PRIVATE PARTNERSHIPS	
FROM GENERAL REVENUE FUND	-100,000
TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS	
FROM GENERAL REVENUE FUND	-30,809,290
TOTAL ALL FUNDS	-30,809,290

STATE BOARD OF EDUCATION

APPROVED SALARY RATE	-660,000
72 SALARIES AND BENEFITS POSITIONS	-12.00
FROM GENERAL REVENUE FUND	-1,053,636
73 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	-25,018
74 EXPENSES	
FROM GENERAL REVENUE FUND	-40,624

Funds in Specific Appropriation 74 include a reduction of -\$228,524 and a transfer of \$187,900 to be used for the payment of dues to the Southern Regional Education Board.

75 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	-19,841
76 SPECIAL CATEGORIES	
ASSESSMENT AND EVALUATION	
FROM GENERAL REVENUE FUND	-2,050,513
77 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	-63,429
78 SPECIAL CATEGORIES	
TRANSFER TO GRANTS AND DONATIONS TRUST	
FUND FOR THE FLORIDA ACADEMIC COUNSELING	
AND TRACKING SYSTEM FOR STUDENTS (FACTS)	
FROM GENERAL REVENUE FUND	-1,755,000
79 SPECIAL CATEGORIES	
LITIGATION EXPENSES	
FROM GENERAL REVENUE FUND	-2,000
80 SPECIAL CATEGORIES	
PROVISION OF CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	-15,000
81 SPECIAL CATEGORIES	
EDUCATION DATA WAREHOUSE	
FROM GENERAL REVENUE FUND	-40,000
82 DATA PROCESSING SERVICES	
REGIONAL DATA CENTERS - STATE UNIVERSITY	
SYSTEM	
FROM GENERAL REVENUE FUND	-75,882

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83 DATA PROCESSING SERVICES	
EDUCATION TECHNOLOGY AND INFORMATION	
SERVICES	
FROM GENERAL REVENUE FUND	-150,963
TOTAL: STATE BOARD OF EDUCATION	
FROM GENERAL REVENUE FUND	-5,291,906
TOTAL POSITIONS	-12.00
TOTAL ALL FUNDS	-5,291,906
UNIVERSITIES, DIVISION OF	
PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES	
84 AID TO LOCAL GOVERNMENTS	
CENTERS OF EXCELLENCE	
FROM GENERAL REVENUE FUND	-8,500,000
85 AID TO LOCAL GOVERNMENTS	
PERFORMANCE BASED INCENTIVES	
FROM GENERAL REVENUE FUND	4,000,000

Funds in Specific Appropriation 85 are provided to reward and encourage university performance in the efficient production of baccalaureate degrees and the production of baccalaureate degrees in targeted areas which are recognized by the Legislature as meeting critical state needs or enhancing the economic growth of the state. These funds are to be distributed by the Board of Governors among the state universities based on each university's percentage of the total points tabulated using fiscal year 2006-2007 university level data for the following measures. Each item reported shall be assigned the following value points.

ONE POINT:

- Number of baccalaureate degrees granted;
- Number of baccalaureate degrees awarded to FTIC students in 6 years or less;
- Number of baccalaureate degrees awarded to AA transfer students in 4 years or less;
- Number of baccalaureate degrees awarded in each of the following emerging technology areas: Mechanical Sciences and Manufacturing; Natural Sciences and Technology; Medical Science and Health Care; Computer Science and Information Technology; Design and Construction; and Electronic Media and Simulation.

TWO POINTS:

- Number of baccalaureate degrees awarded to FTIC students in 5 years or less;
- Number of baccalaureate degrees awarded to AA transfer students in 3 years or less; and
- Number of baccalaureate degrees awarded in Education and Health Professions.

FOUR POINTS:

- Number of baccalaureate degrees awarded to FTIC students in 4 years or less;
- Number of baccalaureate degrees awarded to AA transfer students in 2 years or less; and
- Number of baccalaureate degrees awarded within 110 percent of the credit hours required.

86 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - MOFFITT CANCER CENTER	
AND RESEARCH INSTITUTE	
FROM GENERAL REVENUE FUND	-806,420
86A AID TO LOCAL GOVERNMENTS	
RESTORE AS NON-RECURRING-	
GRANTS AND AIDS - MOFFITT CANCER CENTER	
AND RESEARCH INSTITUTE	
FROM GENERAL REVENUE FUND	268,807

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87	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - EDUCATION AND GENERAL	
	ACTIVITIES	
	FROM GENERAL REVENUE FUND	-69,802,884
	FROM EDUCATION AND GENERAL STUDENT AND	
	OTHER FEES TRUST FUND	-9,505,665

The reduced General Revenue Fund appropriation in Specific Appropriation 87 shall be allocated as follows:

University of Florida.....	-13,749,178
Florida State University.....	-10,901,078
Florida A&M University.....	-4,120,953
University of South Florida.....	-8,363,938
University of South Florida, St. Petersburg.....	-1,039,299
University of South Florida, Sarasota/Manatee.....	-540,702
Florida Atlantic University.....	-6,212,285
University of West Florida.....	-2,383,717
University of Central Florida.....	-9,506,890
Florida International University.....	-7,544,731
University of North Florida.....	-2,966,349
Florida Gulf Coast University.....	-1,823,213
New College of Florida.....	-650,551

The reduced Education and General Student and Other Fees Trust Fund appropriations in Specific Appropriations 87 and 89 reflect the net result of the tuition revenue decreases in Fall 2007 caused by the executive veto of tuition rate adjustments in proviso attached to Specific Appropriation 156, Chapter 2007-72, Laws of Florida, and the tuition rate adjustments effective January 1, 2008, authorized by this act and Senate Bill 8C. The reduced Education and General Student and Other Fees Trust Fund appropriation in Specific Appropriation 87 shall be allocated as follows:

University of Florida.....	-1,456,875
Florida State University.....	-1,252,043
Florida A&M University.....	-481,440
University of South Florida.....	-1,235,975
University of South Florida, St. Petersburg.....	-97,211
University of South Florida, Sarasota/Manatee.....	-55,549
Florida Atlantic University.....	-784,870
University of West Florida.....	-337,692
University of Central Florida.....	-1,638,410
Florida International University.....	-1,248,657
University of North Florida.....	-581,322
Florida Gulf Coast University.....	-300,308
New College of Florida.....	-35,313

Effective January 1, 2008, the undergraduate tuition for lower level and upper level coursework shall be \$77.39 per credit hour. In the event that Senate Bill 8C and the tuition rate adjustments provided in this act do not become law, the reductions in the Education and General Student and Other Fees Trust Fund appropriations in Specific Appropriations 87 and 89 shall be multiplied by 2.

Each university board of trustees is given flexibility to make necessary reductions to its operating budget. Each board shall develop and implement a reduction plan that minimizes reductions to direct classroom instruction. If any board plan reduces individual programs or projects within the university by more than 10 percent, written notification shall be made to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives.

87A	AID TO LOCAL GOVERNMENTS	
	RESTORE AS NON-RECURRING-	
	GRANTS AND AIDS - EDUCATION AND GENERAL	
	ACTIVITIES	
	FROM GENERAL REVENUE FUND	12,544,709

The non-recurring funds in Specific Appropriation 87A shall be allocated as follows:

University of Florida.....	2,470,950
Florida State University.....	1,959,100

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Florida A&M University.....	740,602
University of South Florida.....	1,503,135
University of South Florida, St. Petersburg.....	186,779
University of South Florida, Sarasota/Manatee.....	97,173
Florida Atlantic University.....	1,116,448
University of West Florida.....	428,393
University of Central Florida.....	1,708,542
Florida International University.....	1,355,910
University of North Florida.....	533,101
Florida Gulf Coast University.....	327,661
New College of Florida.....	116,915

88	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD	
	AND AGRICULTURAL SCIENCE)	
	FROM GENERAL REVENUE FUND	-4,845,395

88A	AID TO LOCAL GOVERNMENTS	
	RESTORE AS NON-RECURRING-	
	GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD	
	AND AGRICULTURAL SCIENCE)	
	FROM GENERAL REVENUE FUND	870,796

89	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - UNIVERSITY OF SOUTH	
	FLORIDA MEDICAL CENTER	
	FROM GENERAL REVENUE FUND	-2,301,792
	FROM EDUCATION AND GENERAL STUDENT AND	
	OTHER FEES TRUST FUND	-42,276

89A	AID TO LOCAL GOVERNMENTS	
	RESTORE AS NON-RECURRING-	
	GRANTS AND AIDS - UNIVERSITY OF SOUTH	
	FLORIDA MEDICAL CENTER	
	FROM GENERAL REVENUE FUND	413,669

90	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - UNIVERSITY OF FLORIDA	
	HEALTH CENTER	
	FROM GENERAL REVENUE FUND	-3,394,292

90A	AID TO LOCAL GOVERNMENTS	
	RESTORE AS NON-RECURRING-	
	GRANTS AND AIDS - UNIVERSITY OF FLORIDA	
	HEALTH CENTER	
	FROM GENERAL REVENUE FUND	610,009

91	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA STATE UNIVERSITY	
	MEDICAL SCHOOL	
	FROM GENERAL REVENUE FUND	-1,457,908

91A	AID TO LOCAL GOVERNMENTS	
	RESTORE AS NON-RECURRING-	
	GRANTS AND AIDS - FLORIDA STATE UNIVERSITY	
	MEDICAL SCHOOL	
	FROM GENERAL REVENUE FUND	262,010

92	AID TO LOCAL GOVERNMENTS	
	UNIVERSITY OF CENTRAL FLORIDA MEDICAL	
	SCHOOL	
	FROM GENERAL REVENUE FUND	-169,189

92A	AID TO LOCAL GOVERNMENTS	
	RESTORE AS NON-RECURRING-	
	UNIVERSITY OF CENTRAL FLORIDA MEDICAL	
	SCHOOL	
	FROM GENERAL REVENUE FUND	169,189

93	AID TO LOCAL GOVERNMENTS	
	FLORIDA INTERNATIONAL UNIVERSITY MEDICAL	
	SCHOOL	
	FROM GENERAL REVENUE FUND	-196,660

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93A AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND	196,660
94 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE FROM GENERAL REVENUE FUND	-727,038
94A AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE FROM GENERAL REVENUE FUND	130,660
The combined appropriations in Specific Appropriation 94 and 94A result in the following adjustments;	
University of Florida.....	-145,110
Florida State University.....	-122,582
Florida A&M University.....	-52,153
University of South Florida.....	-71,108
Florida Atlantic University.....	-33,380
University of West Florida.....	-13,177
University of Central Florida.....	-71,695
Florida International University.....	-45,157
University of North Florida.....	-16,752
Florida Gulf Coast University.....	-8,191
New College of Florida.....	-17,073

Each university shall maximize funding for need-based financial aid for Florida resident undergraduates and shall make the reductions in Specific Appropriations 94 and 94A in other financial aid programs to the greatest extent possible.

95 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION FROM GENERAL REVENUE FUND	-97,011
95A AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION FROM GENERAL REVENUE FUND	32,337
95B SPECIAL CATEGORIES STATE UNIVERSITY RESEARCH COMMERCIALIZATION ASSISTANCE GRANT PROGRAM FROM GENERAL REVENUE FUND	-2,000,000
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM GENERAL REVENUE FUND	-74,799,743
FROM TRUST FUNDS	-9,547,941
TOTAL ALL FUNDS	-84,347,684

BOARD OF GOVERNORS

APPROVED SALARY RATE	-95,518
96 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-158,484
97 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-10,000
98 EXPENSES FROM GENERAL REVENUE FUND	-280,096

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The reduced appropriation in Specific Appropriation 98 includes a transfer of -\$187,900 to the State Board of Education for the Southern Regional Education Board membership dues payment and a reduction of -\$92,196 for expenses.	
99 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-35,037
TOTAL: BOARD OF GOVERNORS FROM GENERAL REVENUE FUND	-483,617
TOTAL POSITIONS	-2.00
TOTAL ALL FUNDS	-483,617
TOTAL OF SECTION 2 POSITIONS	-14.00
FROM GENERAL REVENUE FUND	-408,362,408
FROM TRUST FUNDS	-20,220,692
TOTAL ALL FUNDS	-428,583,100

SECTION 3 - HUMAN SERVICES

SECTION 3 - HUMAN SERVICES

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Family Services, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

100 EXPENSES FROM GENERAL REVENUE FUND	-62,389
FROM HEALTH CARE TRUST FUND	-25,109
FROM ADMINISTRATIVE TRUST FUND	-8,822
100A SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-200,000

The reduced appropriation in Specific Appropriation 100A includes a reduction of \$200,000 from non-recurring general revenue funds to eliminate the development of a minimum set of quality outcome measures as provided for in Specific Appropriation 176 of the 2007-2008 General Appropriations Act (chapter 2007-72, Laws of Florida).

TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT FROM GENERAL REVENUE FUND	-262,389
FROM TRUST FUNDS	-33,931
TOTAL ALL FUNDS	-296,320

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

100B QUALIFIED EXPENDITURE CATEGORY CHILDREN'S SPECIAL HEALTH CARE FROM GENERAL REVENUE FUND	1,121,400
FROM GRANTS AND DONATIONS TRUST FUND	85,205
FROM MEDICAL CARE TRUST FUND	2,626,494
TOTAL: CHILDREN'S SPECIAL HEALTH CARE FROM GENERAL REVENUE FUND	1,121,400
FROM TRUST FUNDS	2,711,699

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TOTAL ALL FUNDS 3,833,099

EXECUTIVE DIRECTION AND SUPPORT SERVICES

The Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, shall review the current Medicaid reimbursement rates for personal care services and the impact such rates may have on providing personal care services to Medicaid waiver clients under the Medicaid state plan. The Agency for Health Care Administration shall recommend adjustments to the current Medicaid rates for personal care services that would assist in a successful transition of providing these services under the Medicaid state plan. The recommendations to adjust Medicaid rates for personal care services shall be submitted to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council by March 1, 2008.

101 EXPENSES
FROM GENERAL REVENUE FUND -19,500
FROM ADMINISTRATIVE TRUST FUND -67,188

102 SPECIAL CATEGORIES
PHARMACEUTICAL EXPENSE ASSISTANCE
FROM GENERAL REVENUE FUND -576,577

The reduced appropriation in Specific Appropriation 102 includes a reduction of \$576,577 from the General Revenue Fund and represents the unused appropriation amount for the Pharmaceutical Expense Assistance Program based on current participation rates.

103 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 200,000
FROM ADMINISTRATIVE TRUST FUND 200,000

From the funds in Specific Appropriation 103, \$200,000 from the General Revenue Fund and \$200,000 from the Administrative Trust Fund are provided for an independent evaluation of the MedRx methodology for risk-adjusting Medicaid reform capitation rates. The evaluation shall analyze and compare the predictive accuracy of MedRx for HMO and fee-for-service populations to identify and quantify any effect as a result of the implementation of pharmacy management systems or other management tools by HMOs on the measurement of expected health care costs or health service utilization. If such an effect is found to exist, the study shall recommend specific adjustments to the methodology or its results that will assure the capitation rates fairly and reliably predict resource needs. The evaluation shall report on the reform plans' medical expense and other financial data related to the first contract year of Medicaid reform in each county. The evaluation also shall assess the impact of MedRx and Chronic Illness and Disabilities Payment System (CDPS) both during the initial implementation of Medicaid Reform and prospectively, on the financial viability of capitated HMOs and PSNs.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND -396,077
FROM TRUST FUNDS 132,812

TOTAL ALL FUNDS -263,265

MEDICAID SERVICES TO INDIVIDUALS

104 SPECIAL CATEGORIES
HOSPICE SERVICES
FROM GENERAL REVENUE FUND -1,312,914
FROM MEDICAL CARE TRUST FUND -1,733,997
FROM REFUGEE ASSISTANCE TRUST FUND -439

The reduced appropriation in Specific Appropriation 104 includes reductions of \$1,312,914 from the General Revenue Fund, \$1,733,997 from the Medical Care Trust Fund and \$439 from the Refugee Assistance Trust Fund to hospice rates as a result of modifying nursing home rates, effective January 1, 2008.

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105 SPECIAL CATEGORIES
HOSPITAL INPATIENT SERVICES
FROM GENERAL REVENUE FUND -31,723,136
FROM MEDICAL CARE TRUST FUND -41,912,516
FROM REFUGEE ASSISTANCE TRUST FUND -72,374

The reduced appropriation in Specific Appropriation 105 includes reductions of \$14,669,654 from the General Revenue Fund, \$19,594,914 from the Medical Care Trust Fund and \$55,964 from the Refugee Assistance Trust Fund as a result of modifying the reimbursement for inpatient hospital rates, effective January 1, 2008. The agency shall implement a recurring methodology in the Title XIX Inpatient Hospital Reimbursement Plan to achieve this reduction.

The reduced appropriation in Specific Appropriation 105 includes reductions of \$14,087,252 from the General Revenue Fund and \$18,605,373 from the Medical Care Trust Fund as a result of limiting payment of claims for non-U.S. citizens/legal residents to federally required hospital emergency days, effective January 1, 2008.

To implement reductions under Specific Appropriation 105 associated with limitations on the payment of hospital claims for non-U.S. citizens, the agency shall automatically reimburse claims for diagnosis and procedure codes that are appropriate for emergent conditions with hospital stays of two days or less. For hospitalizations of greater than two days, the agency shall develop a mechanism for determining when medically complex, high acuity patients, including, but not limited to, patients with severe trauma, burns, and high-risk pregnancies, have been stabilized, which at a minimum shall provide for reimbursement for any days in which the individual is in an intensive care unit and when as determined by the appropriate medical personnel the discharge of a person deemed stabilized would likely result in an emergent readmission within 48 hours.

The reduced appropriation in Specific Appropriation 105 includes reductions of \$1,662,217 from the General Revenue Fund and \$2,195,331 from the Medical Care Trust Fund as a result of expanding prior authorization for all non-delivery related labor and delivery services, effective January 1, 2008.

The reduced appropriations in Specific Appropriations 105, 107, 108, 110, 111, and 114 include reductions of \$2,911,919 from the General Revenue Fund, \$3,387,299 from the Medical Care Trust Fund and \$36,644 from the Refugee Assistance Trust Fund as a result of eliminating equal assignment between managed care plans and MediPass, as specified in s. 409.9122 (2)(k), Florida Statutes, in Medicaid areas 1 and 6 for any new recipient who is required to enroll in managed care and who fails to make a choice in the initial 30-day choice period, effective March 1, 2008.

106 SPECIAL CATEGORIES
HOSPITAL INSURANCE BENEFITS
FROM GENERAL REVENUE FUND -54,639,350
FROM MEDICAL CARE TRUST FUND -72,163,505

The reduced appropriations in Specific Appropriations 106 and 110 include reductions of \$57,383,011 from the General Revenue Fund and \$75,787,123 from the Medical Care Trust Fund as a result of eliminating payments for the Medicaid cost sharing obligation for qualified Medicare beneficiary services that are inconsistent with current statutory authority.

107 SPECIAL CATEGORIES
HOSPITAL OUTPATIENT SERVICES
FROM GENERAL REVENUE FUND -3,975,982
FROM MEDICAL CARE TRUST FUND -5,241,428
FROM REFUGEE ASSISTANCE TRUST FUND -27,196

The reduced appropriation in Specific Appropriation 107 includes reductions of \$3,682,436 from the General Revenue Fund, \$4,899,960 from the Medical Care Trust Fund and \$23,502 from the Refugee Assistance Trust Fund as a result of modifying the reimbursement for outpatient hospital rates, effective January 1, 2008. The agency shall implement a recurring methodology in the Title XIX Outpatient Hospital Reimbursement Plan to achieve this reduction.

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108	SPECIAL CATEGORIES OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND	-29,021	
	FROM MEDICAL CARE TRUST FUND		-33,759
	FROM REFUGEE ASSISTANCE TRUST FUND		-365
110	SPECIAL CATEGORIES PHYSICIAN SERVICES		
	FROM GENERAL REVENUE FUND	-3,164,229	
	FROM MEDICAL CARE TRUST FUND		-4,112,845
	FROM REFUGEE ASSISTANCE TRUST FUND		-5,292
111	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	-5,915,592	
	FROM MEDICAL CARE TRUST FUND		-7,682,368
	FROM REFUGEE ASSISTANCE TRUST FUND		-44,264

The reduced appropriation in Specific Appropriation 111 includes reductions of \$5,086,890 from the General Revenue Fund, \$6,718,378 from the Medical Care Trust Fund and \$33,835 from the Refugee Assistance Trust Fund based on reducing prescribed drug costs, effective January 1, 2008. The agency shall implement a recurring methodology that may include enhancements to supplemental rebate collections and expansions to the number of products that have State Maximum Allowable Cost pricing to achieve this reduction.

114	SPECIAL CATEGORIES MEDIPASS SERVICES		
	FROM GENERAL REVENUE FUND	-36,069	
	FROM MEDICAL CARE TRUST FUND		-41,957
	FROM REFUGEE ASSISTANCE TRUST FUND		-454
TOTAL: MEDICAID SERVICES TO INDIVIDUALS			
	FROM GENERAL REVENUE FUND	-100,796,293	
	FROM TRUST FUNDS		-133,072,759
	TOTAL ALL FUNDS		-233,869,052

MEDICAID LONG TERM CARE

116	SPECIAL CATEGORIES NURSING HOME CARE		
	FROM GENERAL REVENUE FUND	-68,679,773	
	FROM MEDICAL CARE TRUST FUND		-90,647,696

The reduced appropriation in Specific Appropriation 116 includes reductions of \$16,198,032 from the General Revenue Fund and \$21,393,131 from the Medical Care Trust Fund as a result of modifying the reimbursement for nursing home rates, effective January 1, 2008. The agency shall modify the Medicaid trend adjustment contained in the Title XIX Nursing Home Reimbursement Plan to achieve this recurring reduction.

The reduced appropriation in Specific Appropriation 116 includes reductions of \$4,823,045 from the General Revenue Fund and \$6,369,912 from the Medical Care Trust Fund as a result of expanding the Nursing Home Diversion Program, effective January 1, 2008.

The reduced appropriation in Specific Appropriation 116 includes reductions of \$47,658,696 from the General Revenue Fund and \$62,884,653 from the Medical Care Trust Fund based on the revised Fiscal Year 2007-2008 nursing home care expenditure estimate provided in the September 14, 2007 Medicaid Impact Conference.

117	SPECIAL CATEGORIES STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM GENERAL REVENUE FUND	-5,170,800	
	FROM MEDICAL CARE TRUST FUND		-6,829,200

The reduced appropriation in Specific Appropriation 117 includes reductions of \$5,170,800 from the General Revenue Fund and \$6,829,200 from the Medical Care Trust Fund as a result of eliminating funding that allows non-State Mental Health hospitals to provide services for

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	individuals 65 and older in Institutions for Mental Disease that are inconsistent with current statutory authority.		
118	SPECIAL CATEGORIES CAPITATED NURSING HOME DIVERSION WAIVER		
	FROM GENERAL REVENUE FUND	2,927,729	
	FROM MEDICAL CARE TRUST FUND		3,866,722

From the funds in Specific Appropriation 118, \$3,554,042 from the General Revenue Fund and \$4,693,909 from the Medical Care Trust Fund are provided to expand the current Nursing Home Diversion Program by an additional 1,000 slots, effective January 1, 2008. The agency is authorized to seek the necessary federal waivers to implement this provision.

Funds in Specific Appropriation 118 include reductions of \$626,313 from the General Revenue Fund and \$827,187 from the Medical Care Trust Fund as a result of assessing a disenrollment fee to a nursing home diversion provider when a plan member disenrolls from the program and enrolls in a Medicaid fee-for-service nursing home facility within two months of initial enrollment, effective January 1, 2008.

TOTAL: MEDICAID LONG TERM CARE			
	FROM GENERAL REVENUE FUND	-70,922,844	
	FROM TRUST FUNDS		-93,610,174
	TOTAL ALL FUNDS		-164,533,018

MEDICAID PREPAID HEALTH PLANS

119	SPECIAL CATEGORIES PREPAID HEALTH PLANS--ELDERLY AND DISABLED		
	FROM GENERAL REVENUE FUND	-2,238,771	
	FROM MEDICAL CARE TRUST FUND		-2,956,799

The reduced appropriations in Specific Appropriations 119 and 120 include reductions of \$4,944,900 from the General Revenue Fund, \$6,533,261 from the Medical Care Trust Fund and \$66,772 from the Refugee Assistance Trust Fund as a result of modifying the reimbursement for inpatient and outpatient hospital rates, effective January 1, 2008.

The reduced appropriations in Specific Appropriations 119 and 120 include reductions of \$2,124,421 from the General Revenue Fund, \$2,806,810 from the Medical Care Trust Fund and \$28,687 from the Refugee Assistance Trust Fund as a result of reducing prescribed drug costs, effective January 1, 2008.

From the funds in Specific Appropriations 119 and 120, \$2,710,856 from the General Revenue Fund, \$3,121,752 from the Medical Care Trust Fund and \$33,930 from the Refugee Assistance Trust Fund are provided to expand managed care enrollment as a result of eliminating equal assignment between managed care plans and MediPass, as specified in s. 409.9122 (2)(k), Florida Statutes, in Medicaid areas 1 and 6 for any new recipient who is required to enroll in managed care and who fails to make a choice in the initial 30-day choice period, effective March 1, 2008.

120	SPECIAL CATEGORIES PREPAID HEALTH PLANS--FAMILIES		
	FROM GENERAL REVENUE FUND	-2,119,694	
	FROM MEDICAL CARE TRUST FUND		-3,261,520
	FROM REFUGEE ASSISTANCE TRUST FUND		-61,529

TOTAL: MEDICAID PREPAID HEALTH PLANS			
	FROM GENERAL REVENUE FUND	-4,358,465	
	FROM TRUST FUNDS		-6,279,848

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	TOTAL ALL FUNDS		-10,638,313
PROGRAM: HEALTH CARE REGULATION			
HEALTH CARE REGULATION			
	APPROVED SALARY RATE	-119,651	
121	SALARIES AND BENEFITS		
	POSITIONS	-3.00	
	FROM HEALTH CARE TRUST FUND		-161,936
122	EXPENSES		
	FROM HEALTH CARE TRUST FUND		-35,767
123	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HEALTH CARE TRUST FUND		-360
124	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HEALTH CARE TRUST FUND		-1,203
TOTAL: HEALTH CARE REGULATION			
	FROM TRUST FUNDS		-199,266
	TOTAL POSITIONS	-3.00	
	TOTAL ALL FUNDS		-199,266

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

124A	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,029,085	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		1,029,085
From the funds in Specific Appropriations 124A, 124B, and 126A, \$1,145,903 from the General Revenue Fund and \$1,145,903 from the Operations and Maintenance Trust Fund are provided to conduct valid and reliable needs assessments and prepare cost plans for clients receiving services through the Home and Community Based Services Waivers.			
124B	EXPENSES		
	FROM GENERAL REVENUE FUND	114,343	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		114,343
125	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	-1,693,628	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		-2,236,816

The reduced appropriations in Specific Appropriations 125 and 126 include reductions of \$1,145,903 from the General Revenue Fund and \$1,513,422 from the Operations and Maintenance Trust Fund as a result of decreasing the monthly payment rates for waiver support coordinators to \$135 per month, effective January 1, 2008. The agency is authorized to increase the maximum allowable caseload not to exceed 43 cases per waiver support coordinator.

The reduced appropriation in Specific Appropriation 125 includes reductions of \$728,205 from the General Revenue Fund and \$961,758 from the Operations and Maintenance Trust Fund as a result of modifying the reimbursement for personal care assistance rates, effective January 1, 2008. The agency shall implement a recurring methodology in the payment rates for personal care assistance to achieve this reduction.

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126	SPECIAL CATEGORIES		
	COMMUNITY SUPPORTED LIVING WAIVER		
	FROM GENERAL REVENUE FUND		-180,480
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		-238,364
126A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,475	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		2,475
TOTAL: HOME AND COMMUNITY SERVICES			
	FROM GENERAL REVENUE FUND		-728,205
	FROM TRUST FUNDS		-1,329,277
	TOTAL ALL FUNDS		-2,057,482
DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES			
127	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND		767,840
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		1,014,104
128	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		-250,000
129	EXPENSES		
	FROM GENERAL REVENUE FUND		-142,573
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		42,827
130	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		-25,734
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		48,591
131	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND		-9,031
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		11,714
132	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	37,629	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		49,698
133	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
	SERVICES		
	FROM GENERAL REVENUE FUND		-806,003
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		29,717
134	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND		-16,189
TOTAL: DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES			
	FROM GENERAL REVENUE FUND		-444,061
	FROM TRUST FUNDS		1,196,651

SECTION 3
 SPECIFIC
 APPROPRIATION
 TOTAL ALL FUNDS 752,590

SECTION 3
 SPECIFIC
 APPROPRIATION
 SERVICES

CHILDREN AND FAMILY SERVICES, DEPARTMENT OF
 ADMINISTRATION

PROGRAM: FAMILY SAFETY PROGRAM
 CHILD PROTECTION AND PERMANENCY

PROGRAM: SUPPORT SERVICES

137 EXPENSES
 FROM GENERAL REVENUE FUND -14,937

INFORMATION TECHNOLOGY

The reduced appropriation in Specific Appropriation 137 includes a reduction of \$14,937 from the General Revenue Fund to decrease expenses in the Family Safety Program Office.

135 QUALIFIED EXPENDITURE CATEGORY
 QUALIFIED EXPENDITURE - FLORIDA SACWIS
 SOLUTIONS
 FROM WORKING CAPITAL TRUST FUND -8,039,292

138 SPECIAL CATEGORIES
 GRANTS AND AIDS - CHILD PROTECTION
 FROM GENERAL REVENUE FUND -1,733,156

135A QUALIFIED EXPENDITURE CATEGORY
 RESTORE AS NON-RECURRING-
 QUALIFIED EXPENDITURE - FLORIDA SACWIS
 SOLUTIONS
 FROM WORKING CAPITAL TRUST FUND 8,039,292

The reduced appropriation in Specific Appropriation 138 includes a reduction of \$1,733,156 from the General Revenue Fund and represents unencumbered funds for administrative contracts in the Family Safety Program Office.

ASSISTANT SECRETARY FOR ADMINISTRATION

139 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY BASED CARE
 FUNDS FOR PROVIDERS OF CHILD WELFARE
 SERVICES
 FROM GENERAL REVENUE FUND -1,200,000
 FROM CHILD WELFARE TRAINING TRUST FUND 1,200,000

136 QUALIFIED EXPENDITURE CATEGORY
 QUALIFIED EXPENDITURE - FLORIDA SACWIS
 SOLUTIONS
 FROM GENERAL REVENUE FUND -4,019,646
 FROM FEDERAL GRANTS TRUST FUND -4,019,646

TOTAL: CHILD PROTECTION AND PERMANENCY
 FROM GENERAL REVENUE FUND -2,948,093
 FROM TRUST FUNDS 1,200,000

136A QUALIFIED EXPENDITURE CATEGORY
 RESTORE AS NON-RECURRING-
 QUALIFIED EXPENDITURE - FLORIDA SACWIS
 SOLUTIONS
 FROM FEDERAL GRANTS TRUST FUND 8,039,292

TOTAL ALL FUNDS -1,748,093

TOTAL: ASSISTANT SECRETARY FOR ADMINISTRATION

PROGRAM: SUBSTANCE ABUSE PROGRAM

FROM GENERAL REVENUE FUND -4,019,646
 FROM TRUST FUNDS 4,019,646

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND
 TREATMENT SERVICES

DISTRICT ADMINISTRATION

140 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY SUBSTANCE
 ABUSE SERVICES
 FROM GENERAL REVENUE FUND -1,000,000
 FROM OPERATIONS AND MAINTENANCE TRUST
 FUND 1,000,000

APPROVED SALARY RATE -1,454,607
 136B SALARIES AND BENEFITS POSITIONS -26.00
 FROM GENERAL REVENUE FUND -1,713,687

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND
 TREATMENT SERVICES
 FROM GENERAL REVENUE FUND -1,000,000
 FROM TRUST FUNDS 1,000,000

The reduced appropriations in Specific Appropriations 136B, 136C, and 136D include reductions of \$1,713,687 in Salaries and Benefits, \$204,533 in Expenses, and \$27,666 in Contracted Services from the General Revenue Fund as a result of savings achieved by the consolidation of the administrative functions of two administrative zones.

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

136C EXPENSES
 FROM GENERAL REVENUE FUND -204,533
 136D SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -27,666

140A EXPENSES
 FROM GENERAL REVENUE FUND -579,000
 FROM FEDERAL GRANTS TRUST FUND -515,918

TOTAL: DISTRICT ADMINISTRATION

The reduced appropriation in Specific Appropriation 140A includes reductions of \$579,000 from the General Revenue Fund and \$515,918 from the Federal Grants Trust Fund associated with a savings in contract costs of the customer service for the Automated Community Connection to Economic Self-Sufficiency (ACCESS) customer call centers.

FROM GENERAL REVENUE FUND -1,945,886
 TOTAL POSITIONS -26.00
 TOTAL ALL FUNDS -1,945,886

TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES
 FROM GENERAL REVENUE FUND -579,000
 FROM TRUST FUNDS -515,918

SECTION 3	
SPECIFIC	
APPROPRIATION	
TOTAL ALL FUNDS	-1,094,918
PROGRAM MANAGEMENT AND COMPLIANCE	
140B SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	-3,017,298
FROM FEDERAL GRANTS TRUST FUND	-2,835,870
The reduced appropriation in Specific Appropriation 140B includes reductions of \$3,017,298 from the General Revenue Fund and \$2,835,870 from the Federal Grants Trust Fund as a result of a reduction in caseloads, which lowers the amount needed for the Electronic Benefits Transfer (EBT) contract.	
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE	
FROM GENERAL REVENUE FUND	-3,017,298
FROM TRUST FUNDS	-2,835,870
TOTAL ALL FUNDS	-5,853,168
SPECIAL ASSISTANCE PAYMENTS	
141 FINANCIAL ASSISTANCE PAYMENTS	
CASH ASSISTANCE	
FROM GENERAL REVENUE FUND	-2,707,053
142 FINANCIAL ASSISTANCE PAYMENTS	
OPTIONAL STATE SUPPLEMENTATION PROGRAM	
FROM GENERAL REVENUE FUND	-3,458,000
TOTAL: SPECIAL ASSISTANCE PAYMENTS	
FROM GENERAL REVENUE FUND	-6,165,053
TOTAL ALL FUNDS	-6,165,053
ELDER AFFAIRS, DEPARTMENT OF	
PROGRAM: SERVICES TO ELDERS PROGRAM	
HOME AND COMMUNITY SERVICES	
143 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GRANTS AND DONATIONS TRUST FUND	-1,500,000
The reduced appropriation in Specific Appropriation 143 includes a reduction of \$1,500,000 from the Grants and Donations Trust Fund as a result of a \$1,500,000 reduction to the transfer from the General Revenue Fund to the Johnnie B. Byrd, Sr., Alzheimer's Center and Research Institute.	
144 SPECIAL CATEGORIES	
TRANSFER TO GRANTS AND DONATIONS TRUST FUND	
FROM GENERAL REVENUE FUND	-1,500,000
TOTAL: HOME AND COMMUNITY SERVICES	
FROM GENERAL REVENUE FUND	-1,500,000
FROM TRUST FUNDS	-1,500,000
TOTAL ALL FUNDS	-3,000,000
HEALTH, DEPARTMENT OF	
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT	
ADMINISTRATIVE SUPPORT	

SECTION 3	
SPECIFIC	
APPROPRIATION	
146 SALARIES AND BENEFITS	
FROM GENERAL REVENUE FUND	-737,016
147 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	-74,951
148 EXPENSES	
FROM GENERAL REVENUE FUND	-499,737
FROM ADMINISTRATIVE TRUST FUND	-100,000
149 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	-37,475
TOTAL: ADMINISTRATIVE SUPPORT	
FROM GENERAL REVENUE FUND	-1,349,179
FROM TRUST FUNDS	-100,000
TOTAL ALL FUNDS	-1,449,179
PROGRAM: COMMUNITY PUBLIC HEALTH	
FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES	
150 SALARIES AND BENEFITS	
FROM GENERAL REVENUE FUND	-59,451
151 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	-3,750
152 EXPENSES	
FROM GENERAL REVENUE FUND	-30,021
TOTAL: FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES	
FROM GENERAL REVENUE FUND	-93,222
TOTAL ALL FUNDS	-93,222
INFECTIOUS DISEASE CONTROL	
153 SALARIES AND BENEFITS	
FROM GENERAL REVENUE FUND	-56,915
154 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	-13,083
155 EXPENSES	
FROM GENERAL REVENUE FUND	-79,158
TOTAL: INFECTIOUS DISEASE CONTROL	
FROM GENERAL REVENUE FUND	-149,156
TOTAL ALL FUNDS	-149,156
ENVIRONMENTAL HEALTH SERVICES	
156 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	-2,464
157 EXPENSES	
FROM GENERAL REVENUE FUND	-72,114
TOTAL: ENVIRONMENTAL HEALTH SERVICES	
FROM GENERAL REVENUE FUND	-74,578
TOTAL ALL FUNDS	-74,578
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS	
158 AID TO LOCAL GOVERNMENTS	
CONTRIBUTION TO COUNTY HEALTH UNITS	
FROM GENERAL REVENUE FUND	-1,000,000

SECTION 3		SPECIFIC APPROPRIATION	
STATEWIDE PUBLIC HEALTH SUPPORT SERVICES			
159	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-61,527	
160	EXPENSES FROM GENERAL REVENUE FUND	-50,340	
TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES FROM GENERAL REVENUE FUND		-111,867	
TOTAL ALL FUNDS		-111,867	
PROGRAM: CHILDREN'S MEDICAL SERVICES			
CHILDREN'S SPECIAL HEALTH CARE			
161	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-107,320	
162	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-7,315	
163	EXPENSES FROM GENERAL REVENUE FUND	-15,876	
TOTAL: CHILDREN'S SPECIAL HEALTH CARE FROM GENERAL REVENUE FUND		-130,511	
TOTAL ALL FUNDS		-130,511	
PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS			
COMMUNITY HEALTH RESOURCES			
164	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-53,236	
165	EXPENSES FROM GENERAL REVENUE FUND	-2,697	
TOTAL: COMMUNITY HEALTH RESOURCES FROM GENERAL REVENUE FUND		-55,933	
TOTAL ALL FUNDS		-55,933	
VETERANS' AFFAIRS, DEPARTMENT OF			
PROGRAM: SERVICES TO VETERANS' PROGRAM			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	-57,514	
166	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-82,580	POSITIONS -2.00
167	EXPENSES FROM GENERAL REVENUE FUND	-76,686	
168	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	-802	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND		-160,068	
TOTAL POSITIONS		-2.00	
TOTAL ALL FUNDS		-160,068	

SECTION 3		SPECIFIC APPROPRIATION	
TOTAL OF SECTION 3		POSITIONS	-31.00
FROM GENERAL REVENUE FUND			-201,086,424
FROM TRUST FUNDS			-229,216,235
TOTAL ALL FUNDS			-430,302,659
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
The moneys contained herein are appropriated from the named funds to the Department of Corrections, Florida Department of Law Enforcement, Department of Juvenile Justice, Parole Commission, Department of Legal Affairs/Attorney General and the Justice Administration as the amounts, or reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.			
CORRECTIONS, DEPARTMENT OF			
PROGRAM: DEPARTMENT ADMINISTRATION			
BUSINESS SERVICE CENTERS			
170	EXPENSES FROM GENERAL REVENUE FUND		-120,325
171	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		-2,006
TOTAL: BUSINESS SERVICE CENTERS FROM GENERAL REVENUE FUND			-122,331
TOTAL ALL FUNDS			-122,331
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
171A	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND		-2,500,000
172	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		-2,455
173	EXPENSES FROM GENERAL REVENUE FUND		-327,522
174	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		-2,248
175	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		-311,769
175A	SPECIAL CATEGORIES TRANSFER TO GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND		3,883,483
Funds in Specific Appropriation 175A are from reimbursements from the United States federal government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$3,883,483, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.			
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND			-3,143,994
FROM TRUST FUNDS			3,883,483

SECTION 4 SPECIFIC APPROPRIATION		
TOTAL ALL FUNDS		739,489
INFORMATION TECHNOLOGY		
176 EXPENSES FROM GENERAL REVENUE FUND	-2,254	
177 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-2,400	
178 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-16	
TOTAL: INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	-4,670	
TOTAL ALL FUNDS		-4,670
PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS		
ADULT MALE CUSTODY OPERATIONS		
179 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-25,200,000	
180 EXPENSES FROM GENERAL REVENUE FUND	-2,552,932	
181 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-74,037	
182 FOOD PRODUCTS FROM GENERAL REVENUE FUND	-2,016,494	
183 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-55,742	
184 SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	-52,756	
185 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-1,104,563	
186 SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND	-690,071	
TOTAL: ADULT MALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND	-31,746,595	
TOTAL ALL FUNDS		-31,746,595
ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS		
187 EXPENSES FROM GENERAL REVENUE FUND	-244,232	
188 FOOD PRODUCTS FROM GENERAL REVENUE FUND	-142,265	
189 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-26,967	
190 SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	-37,490	

SECTION 4 SPECIFIC APPROPRIATION		
191 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND		-69,617
192 SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND		-1,396,771
TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND		-1,917,342
TOTAL ALL FUNDS		-1,917,342
MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS		
193 EXPENSES FROM GENERAL REVENUE FUND		-124,995
194 FOOD PRODUCTS FROM GENERAL REVENUE FUND		-78,049
195 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		-1,277
196 SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND		-38,252
197 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND		-31,576
198 SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND		283,261
TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS FROM GENERAL REVENUE FUND		9,112
TOTAL ALL FUNDS		9,112
SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS		
199 EXPENSES FROM GENERAL REVENUE FUND		-383,591
200 FOOD PRODUCTS FROM GENERAL REVENUE FUND		-562,304
201 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		-76,016
202 SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND		-60,562
203 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND		-286,407
TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS FROM GENERAL REVENUE FUND		-1,368,880
TOTAL ALL FUNDS		-1,368,880
RECEPTION CENTER OPERATIONS		
204 EXPENSES FROM GENERAL REVENUE FUND		-395,244

SECTION 4		
SPECIFIC		
APPROPRIATION		
205	FOOD PRODUCTS	
	FROM GENERAL REVENUE FUND	-214,301
206	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	-3,757
207	SPECIAL CATEGORIES	
	OVERTIME	
	FROM GENERAL REVENUE FUND	-28,017
208	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM GENERAL REVENUE FUND	-129,233
TOTAL: RECEPTION CENTER OPERATIONS		
	FROM GENERAL REVENUE FUND	-770,552
	TOTAL ALL FUNDS	-770,552
PUBLIC SERVICE WORKSQUADS AND WORK RELEASE		
TRANSITION		
209	EXPENSES	
	FROM GENERAL REVENUE FUND	-70,246
210	FOOD PRODUCTS	
	FROM GENERAL REVENUE FUND	-81,197
211	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	-341,396
212	SPECIAL CATEGORIES	
	OVERTIME	
	FROM GENERAL REVENUE FUND	-8,021
213	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM GENERAL REVENUE FUND	-54,799
TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE		
	TRANSITION	
	FROM GENERAL REVENUE FUND	-555,659
	TOTAL ALL FUNDS	-555,659
OFFENDER MANAGEMENT AND CONTROL		
214	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	-14,411
215	EXPENSES	
	FROM GENERAL REVENUE FUND	-315,455
216	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	-2,691
217	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	-1,365
218	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM GENERAL REVENUE FUND	-12,336
TOTAL: OFFENDER MANAGEMENT AND CONTROL		
	FROM GENERAL REVENUE FUND	-346,258

SECTION 4		
SPECIFIC		
APPROPRIATION		
	TOTAL ALL FUNDS	-346,258
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
219	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	-14,042
220	EXPENSES	
	FROM GENERAL REVENUE FUND	-1,774,536
	FROM SALE OF GOODS AND SERVICES CLEARING	
	TRUST FUND	1,378,250
221	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	-30,820
222	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	-56,371
223	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM GENERAL REVENUE FUND	-18,195
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	-1,893,964
	FROM TRUST FUNDS	1,378,250
	TOTAL ALL FUNDS	-515,714
CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR		
224	EXPENSES	
	FROM GENERAL REVENUE FUND	-6,840,252
225	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	-20,818
226	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM GENERAL REVENUE FUND	-42,026
227	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	-207,359
TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR		
	FROM GENERAL REVENUE FUND	-7,110,455
	TOTAL ALL FUNDS	-7,110,455
INFORMATION TECHNOLOGY		
228	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	-1,500
229	EXPENSES	
	FROM GENERAL REVENUE FUND	-164,840
230	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	-23,158
231	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	-181,720
232	DATA PROCESSING SERVICES	
	OTHER DATA PROCESSING SERVICES	
	FROM GENERAL REVENUE FUND	-92,324
TOTAL: INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	-463,542

SECTION 4			
SPECIFIC			
APPROPRIATION			
TOTAL ALL FUNDS			-463,542
PROGRAM: COMMUNITY CORRECTIONS			
PROBATION SUPERVISION			
APPROVED SALARY RATE		-2,052,207	
233	SALARIES AND BENEFITS	POSITIONS	-55.00
	FROM GENERAL REVENUE FUND		-8,125,331
234	EXPENSES		
	FROM GENERAL REVENUE FUND		-1,179,964
235	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		-36,463
236	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		-3,474
237	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		-54,904
TOTAL: PROBATION SUPERVISION			
	FROM GENERAL REVENUE FUND		-9,400,136
	TOTAL POSITIONS		-55.00
	TOTAL ALL FUNDS		-9,400,136
DRUG OFFENDER PROBATION SUPERVISION			
APPROVED SALARY RATE		-156,854	
238	SALARIES AND BENEFITS	POSITIONS	-4.00
	FROM GENERAL REVENUE FUND		-214,435
239	EXPENSES		
	FROM GENERAL REVENUE FUND		-109,307
240	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		-1,923
241	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		-10,505
TOTAL: DRUG OFFENDER PROBATION SUPERVISION			
	FROM GENERAL REVENUE FUND		-336,170
	TOTAL POSITIONS		-4.00
	TOTAL ALL FUNDS		-336,170
PRE TRIAL INTERVENTION SUPERVISION			
APPROVED SALARY RATE		-42,306	
242	SALARIES AND BENEFITS	POSITIONS	-1.00
	FROM GENERAL REVENUE FUND		-57,252
243	EXPENSES		
	FROM GENERAL REVENUE FUND		-35,518
244	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		-62
245	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		-3,259

SECTION 4			
SPECIFIC			
APPROPRIATION			
TOTAL: PRE TRIAL INTERVENTION SUPERVISION			
	FROM GENERAL REVENUE FUND		-96,091
	TOTAL POSITIONS		-1.00
	TOTAL ALL FUNDS		-96,091
COMMUNITY CONTROL SUPERVISION			
APPROVED SALARY RATE		-274,493	
246	SALARIES AND BENEFITS	POSITIONS	-7.00
	FROM GENERAL REVENUE FUND		-375,261
247	EXPENSES		
	FROM GENERAL REVENUE FUND		-220,607
248	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		-546
249	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		-22,002
250	SPECIAL CATEGORIES		
	ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND		-889,140
TOTAL: COMMUNITY CONTROL SUPERVISION			
	FROM GENERAL REVENUE FUND		-1,507,556
	TOTAL POSITIONS		-7.00
	TOTAL ALL FUNDS		-1,507,556
POST PRISON RELEASE SUPERVISION			
APPROVED SALARY RATE		-320,110	
251	SALARIES AND BENEFITS	POSITIONS	-8.00
	FROM GENERAL REVENUE FUND		-436,414
252	EXPENSES		
	FROM GENERAL REVENUE FUND		-184,829
253	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		-393
254	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		-12,453
TOTAL: POST PRISON RELEASE SUPERVISION			
	FROM GENERAL REVENUE FUND		-634,089
	TOTAL POSITIONS		-8.00
	TOTAL ALL FUNDS		-634,089
ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
255	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		-197,561
256	SPECIAL CATEGORIES		
	LOCAL COMMUNITY CORRECTIONS PROJECT		
	FROM GENERAL REVENUE FUND		-8,996
257	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS		

SECTION 4
SPECIFIC
APPROPRIATION

FROM GENERAL REVENUE FUND	-3,358,049	
FROM FEDERAL GRANTS TRUST FUND		550,000

The sums of \$550,000 in recurring funding from the Federal Grants Trust Fund and \$300,000 in non-recurring funding from the General Revenue Fund, provided in Specific Appropriation 257, shall be used to offset reduced appropriations in community corrections residential substance abuse treatment services.

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

FROM GENERAL REVENUE FUND	-3,564,606	
FROM TRUST FUNDS		550,000
TOTAL ALL FUNDS	-3,014,606	

OFFENDER MANAGEMENT AND CONTROL

258 EXPENSES		
FROM GENERAL REVENUE FUND	-13,025	
259 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-1,088	
TOTAL: OFFENDER MANAGEMENT AND CONTROL		
FROM GENERAL REVENUE FUND	-14,113	
TOTAL ALL FUNDS	-14,113	

INFORMATION TECHNOLOGY

260 EXPENSES		
FROM GENERAL REVENUE FUND	-291,235	
261 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-12,721	
262 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	-39,401	
TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	-343,357	
TOTAL ALL FUNDS	-343,357	

COMMUNITY FACILITY OPERATIONS

263 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-121,467	

PROGRAM: HEALTH SERVICES

In order to identify potential cost savings for inmate health services, the Department of Corrections shall release an invitation to negotiate by November 15, 2007, to (a) consider whether costs associated with contracted rates of medical providers for off-site inmate medical care could be reduced under a statewide preferred provider organization or other network provider; (b) determine whether costs associated with inmate prescription drugs may be reduced through the use of a drug-purchasing consortium; and (c) identify other cost savings that could be achieved through other health services utilization management controls. The department shall report its findings and recommendations to the Executive Office of the Governor, Office of Policy and Budget, the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council by January 15, 2008.

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INMATE HEALTH SERVICES		
APPROVED SALARY RATE		-6,004,086

264 SALARIES AND BENEFITS	POSITIONS	-108.00
FROM GENERAL REVENUE FUND		-7,873,861

265 SPECIAL CATEGORIES		
INMATE HEALTH SERVICES		
FROM GENERAL REVENUE FUND		7,873,861

TOTAL: INMATE HEALTH SERVICES

TOTAL POSITIONS	-108.00
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PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

266 EXPENSES		
FROM GENERAL REVENUE FUND		-4,004
267 SPECIAL CATEGORIES		
CONTRACT DRUG ABUSE SERVICES		
FROM GENERAL REVENUE FUND		-2,140,818
TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND		-2,144,822
TOTAL ALL FUNDS		-2,144,822

BASIC EDUCATION SKILLS

268 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND		-2,018,060
269 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND		-29,536
270 EXPENSES		
FROM GENERAL REVENUE FUND		-348,015
271 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND		-421
272 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND		-2,680

TOTAL: BASIC EDUCATION SKILLS

FROM GENERAL REVENUE FUND	-2,398,712
TOTAL ALL FUNDS	-2,398,712

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

273 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND		-6,978
274 EXPENSES		
FROM GENERAL REVENUE FUND		-41,279
275 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND		-111,783

TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

FROM GENERAL REVENUE FUND	-160,040
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SECTION 4 SPECIFIC APPROPRIATION		
TOTAL ALL FUNDS		-160,040
JUSTICE ADMINISTRATION		
PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION		
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
276 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND		-193,967
277 EXPENSES FROM GENERAL REVENUE FUND		-92,000
278 SPECIAL CATEGORIES STATE ATTORNEY DUE PROCESS COSTS FROM GENERAL REVENUE FUND		-800,000
The reduced appropriation in Specific Appropriation 278, provided for the State Attorneys' due process costs, shall be allocated by the amounts listed below:		
1st Judicial Circuit.....		-47,340
2nd Judicial Circuit.....		-25,174
3rd Judicial Circuit.....		-9,362
4th Judicial Circuit.....		-34,578
5th Judicial Circuit.....		-26,008
6th Judicial Circuit.....		-46,841
7th Judicial Circuit.....		-35,246
8th Judicial Circuit.....		-17,726
9th Judicial Circuit.....		-37,120
10th Judicial Circuit.....		-23,099
11th Judicial Circuit.....		-165,417
12th Judicial Circuit.....		-20,876
13th Judicial Circuit.....		-44,531
14th Judicial Circuit.....		-8,823
15th Judicial Circuit.....		-55,460
16th Judicial Circuit.....		-6,854
17th Judicial Circuit.....		-98,897
18th Judicial Circuit.....		-28,220
19th Judicial Circuit.....		-20,245
20th Judicial Circuit.....		-48,183
279 SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FOR THE POSTCONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS FROM GENERAL REVENUE FUND		-200,000
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND		-1,285,967
TOTAL ALL FUNDS		-1,285,967
STATE ATTORNEYS		
PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT		
282 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND		-142,009
282A SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		-75,000
TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND		-217,009

SECTION 4 SPECIFIC APPROPRIATION			
TOTAL ALL FUNDS			-217,009
PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
282B SALARIES AND BENEFITS FROM GENERAL REVENUE FUND			-64,123
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
283 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND			-87,263
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
284 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND			-181,261
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
285 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND			-190,206
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
285A SALARIES AND BENEFITS FROM GENERAL REVENUE FUND			-223,713
PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
286 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND			-153,480
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
287 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND			-191,797
PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
APPROVED SALARY RATE	113,815		
288 SALARIES AND BENEFITS POSITIONS 2.00 FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND			-212,397 148,909
Positions, funds, and salary rate provided in Specific Appropriations 288 and 288A, from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud in consultation with the Division of Insurance Fraud in the Department of Financial Services.			
288A SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GRANTS AND DONATIONS TRUST FUND			7,776
TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS			-212,397 156,685
TOTAL POSITIONS	2.00		
TOTAL ALL FUNDS			-55,712
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
289A SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND			-165,178
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			

SECTION 4
SPECIFIC
APPROPRIATION

APPROVED SALARY RATE	113,815		
290 SALARIES AND BENEFITS	POSITIONS	2.00	
FROM GENERAL REVENUE FUND		-1,628,093	
FROM GRANTS AND DONATIONS TRUST FUND			148,909

Positions, funds, and salary rate provided in Specific Appropriations 290 and 290A, from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud in consultation with the Division of Insurance Fraud in the Department of Financial Services.

290A SPECIAL CATEGORIES			
STATE ATTORNEY OPERATING EXPENDITURES			
FROM GRANTS AND DONATIONS TRUST FUND			7,777

TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	-1,628,093		
FROM TRUST FUNDS			156,686

TOTAL POSITIONS	2.00		
TOTAL ALL FUNDS			-1,471,407

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT

291 SALARIES AND BENEFITS			
FROM GENERAL REVENUE FUND		-223,108	

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	113,815		
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292 SALARIES AND BENEFITS	POSITIONS	2.00	
FROM GENERAL REVENUE FUND		-381,310	
FROM GRANTS AND DONATIONS TRUST FUND			148,909

Positions, funds, and salary rate provided in Specific Appropriations 292 and 292A, from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud in consultation with the Division of Insurance Fraud in the Department of Financial Services.

292A SPECIAL CATEGORIES			
STATE ATTORNEY OPERATING EXPENDITURES			
FROM GRANTS AND DONATIONS TRUST FUND			7,776

TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	-381,310		
FROM TRUST FUNDS			156,685

TOTAL POSITIONS	2.00		
TOTAL ALL FUNDS			-224,625

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT

293 SALARIES AND BENEFITS			
FROM GENERAL REVENUE FUND		-61,112	

293A SPECIAL CATEGORIES			
STATE ATTORNEY OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND		-100,000	

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	-161,112		

TOTAL ALL FUNDS			-161,112
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PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT

SECTION 4
SPECIFIC
APPROPRIATION

294 SALARIES AND BENEFITS			
FROM GENERAL REVENUE FUND			-317,840

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT

294A SALARIES AND BENEFITS			
FROM GENERAL REVENUE FUND			-33,748

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT

295 SALARIES AND BENEFITS			
FROM GENERAL REVENUE FUND			-291,190

295A SPECIAL CATEGORIES			
STATE ATTORNEY OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND			-200,000

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND			-491,190

TOTAL ALL FUNDS			-491,190
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PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT

296 SALARIES AND BENEFITS			
FROM GENERAL REVENUE FUND			-138,728

297 SPECIAL CATEGORIES			
STATE ATTORNEY OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND			-117,322

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND			-256,050

TOTAL ALL FUNDS			-256,050
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PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT

298 SALARIES AND BENEFITS			
FROM GENERAL REVENUE FUND			-132,680

299 SPECIAL CATEGORIES			
STATE ATTORNEY OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND			-137,916

TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND			-270,596

TOTAL ALL FUNDS			-270,596
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PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT

300 SALARIES AND BENEFITS			
FROM GENERAL REVENUE FUND			-185,971

300A SPECIAL CATEGORIES			
STATE ATTORNEY OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND			-50,000

TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND			-235,971

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TOTAL ALL FUNDS		-235,971
PUBLIC DEFENDERS		
PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT		
302 SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		-183,220
PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT		
304 SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		-83,674
PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT		
305 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND		-2,000
305A OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		-8,636
305B SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		-61,603
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND		-72,239
TOTAL ALL FUNDS		-72,239
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT		
306 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND		-188,327
306A SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		-42,468
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND		-230,795
TOTAL ALL FUNDS		-230,795
PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT		
307A SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		-128,794
PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT		
308A SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		-328,404
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT		
308B SALARIES AND BENEFITS FROM GENERAL REVENUE FUND		-84,774
308C OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		-4

SECTION 4 SPECIFIC APPROPRIATION		
309 SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		-46,028
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND		-130,806
TOTAL ALL FUNDS		-130,806
PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT		
310A SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		-84,900
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT		
311 SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		-626,137
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT		
312 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND		-43,684
312A SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		-78,945
TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND		-122,629
TOTAL ALL FUNDS		-122,629
PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT		
312B OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		-35,000
312C SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		-337,633
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND		-372,633
TOTAL ALL FUNDS		-372,633
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT		
313 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND		-289,410
PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT		
315 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND		-179,992
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT		
316 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND		-174,337

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316A	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND -45,692
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND -220,029
	TOTAL ALL FUNDS -220,029
PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT	
317	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND -101,086
317A	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND -150,000
317B	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND -412,542
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND -663,628
	TOTAL ALL FUNDS -663,628
PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT	
318A	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND -6,500
319	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND -55,344
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND -61,844
	TOTAL ALL FUNDS -61,844
PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT	
320	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND -483,488
PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT	
321	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND -375,355
PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT	
322	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND -20,000
323	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND -78,340
TOTAL:	PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND -98,340

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	TOTAL ALL FUNDS -98,340
PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT	
324A	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND -249,481
PUBLIC DEFENDERS APPELLATE DIVISION	
PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT	
324B	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND -15,903
PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT	
325	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND -31,074
PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT	
326A	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND -28,557
PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT	
326B	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND -13,410
PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT	
327	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND -16,385
327A	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND -80,000
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND -96,385
	TOTAL ALL FUNDS -96,385
CAPITAL COLLATERAL REGIONAL COUNSELS	
PROGRAM: MIDDLE REGIONAL COUNSEL	
PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES	
328	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND -51,967
PROGRAM: SOUTHERN REGIONAL COUNSEL	
PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES	
329	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND -51,893

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330	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-2,111
331	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND	-19,530
332	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	-15,835
333	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-15,308
TOTAL:	PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES FROM GENERAL REVENUE FUND	-104,677
	TOTAL ALL FUNDS	-104,677

JUVENILE JUSTICE, DEPARTMENT OF

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS
PROGRAM

AFTERCARE SERVICES - CONDITIONAL RELEASE

334	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-1,289,892
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JUVENILE PROBATION

335	SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM FROM GENERAL REVENUE FUND	-1,000,000
336	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-266,219
337	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-140,777
TOTAL:	JUVENILE PROBATION FROM GENERAL REVENUE FUND	-1,406,996
	TOTAL ALL FUNDS	-1,406,996

NON-RESIDENTIAL DELINQUENCY REHABILITATION

338	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-83,821
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PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

It is the intent of the Legislature that the Department of Juvenile Justice place the greatest priority on reducing the number of juveniles who are committed to residential facilities which have more than 165 beds by placing juveniles in facilities with 165 beds or less. The Legislature further intends that the department fill as many of the vacancies as possible in facilities having fewer than 165 beds. The department may fund new facilities having fewer than 165 beds.

The department shall initiate the transfer of juvenile offenders from the Polk Youth Development Center to existing facilities serving offenders at the same risk level, which have 165 beds or less and which have vacancies. As soon as possible after the closure of the Polk Youth Development Center, the Department of Juvenile Justice shall transfer

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the facility to the Department of Corrections for the purpose of housing inmates in its custody that have been sentenced to imprisonment for eighteen months or less. In addition, the Department of Corrections shall submit a report to the Executive Office of the Governor, Office of Policy and Budget, the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council by January 1, 2008, detailing the cost and timeline for transferring this facility to the department.

The Department of Juvenile Justice shall develop a plan for phasing out residential commitment facilities with capacities exceeding 165 residents. Such plan shall include any cost savings resulting from the closure of these facilities and shall be submitted to the Executive Office of the Governor, Office of Policy and Budget, the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council by January 1, 2008. The department must seek approval of the Legislative Budget Commission to use funds realized from the cost savings resulting from the closure of these facilities.

NON-SECURE RESIDENTIAL COMMITMENT

338A	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-1,000,000
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339	SPECIAL CATEGORIES SHERIFFS' TRAINING AND RESPECT (STAR) ACADEMIES - RESIDENTIAL AND AFTERCARE SERVICES FROM GENERAL REVENUE FUND	-1,800,000
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The reduced appropriation in Specific Appropriation 339 represents a reduction of 70 residential commitment beds and 25 aftercare slots from the Sheriffs' Training and Respect (STAR) program.

TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND	-2,800,000
	TOTAL ALL FUNDS	-2,800,000

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

340	SPECIAL CATEGORIES VIOLENT CRIME INVESTIGATIVE EMERGENCIES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	-1,300,000 -1,000,000
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TOTAL:	PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-1,300,000 -1,000,000
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	TOTAL ALL FUNDS	-2,300,000
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PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE
PROGRAM

PROVIDE INVESTIGATIVE SERVICES

341	SPECIAL CATEGORIES PERFORMANCE ADJUSTMENTS FROM GENERAL REVENUE FUND	-117,000
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342	SPECIAL CATEGORIES DOMESTIC SECURITY FROM GENERAL REVENUE FUND	-300,000
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343	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS FROM GENERAL REVENUE FUND	-500,000
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SPECIFIC			
APPROPRIATION			
TOTAL: PROVIDE INVESTIGATIVE SERVICES			
FROM GENERAL REVENUE FUND	-917,000		
TOTAL ALL FUNDS		-917,000	
PUBLIC ASSISTANCE FRAUD INVESTIGATIONS			
344 DATA PROCESSING SERVICES			
OTHER DATA PROCESSING SERVICES			
FROM GENERAL REVENUE FUND	-80,000		
PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM			
PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY			
345 SALARIES AND BENEFITS			
FROM GENERAL REVENUE FUND	-1,200,000		
FROM OPERATING TRUST FUND		1,200,000	
TOTAL: PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY			
FROM GENERAL REVENUE FUND	-1,200,000		
FROM TRUST FUNDS		1,200,000	
PROVIDE PREVENTION AND CRIME INFORMATION SERVICES			
346 SALARIES AND BENEFITS			
FROM GENERAL REVENUE FUND	-500,000		
FROM OPERATING TRUST FUND		500,000	
TOTAL: PROVIDE PREVENTION AND CRIME INFORMATION SERVICES			
FROM GENERAL REVENUE FUND	-500,000		
FROM TRUST FUNDS		500,000	
PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM			
LAW ENFORCEMENT STANDARDS COMPLIANCE			
347 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM OPERATING TRUST FUND	-400,000		
LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL			
PROGRAM: OFFICE OF ATTORNEY GENERAL			
CRIMINAL AND CIVIL LITIGATION DEFENSE			
347A SALARIES AND BENEFITS			
FROM GENERAL REVENUE FUND	-328,106		
VICTIM SERVICES			
348 SALARIES AND BENEFITS			
FROM GENERAL REVENUE FUND	-41,529		
FROM CRIME STOPPERS TRUST FUND		41,529	
349 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	-5,100		
FROM CRIME STOPPERS TRUST FUND		5,100	
350 EXPENSES			
FROM GENERAL REVENUE FUND	-56,030		
FROM CRIME STOPPERS TRUST FUND		56,030	
351 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	-2,380		
FROM CRIME STOPPERS TRUST FUND		2,380	
352 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	-300,000		

SECTION 4			
SPECIFIC			
APPROPRIATION			
353 SPECIAL CATEGORIES			
GRANTS AND AIDS - MINORITY COMMUNITIES			
CRIME PREVENTION PROGRAMS			
FROM GENERAL REVENUE FUND	-250,000		
354 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	-465		465
FROM CRIME STOPPERS TRUST FUND			
355 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	-300		
FROM CRIME STOPPERS TRUST FUND			300
TOTAL: VICTIM SERVICES			
FROM GENERAL REVENUE FUND	-655,804		
FROM TRUST FUNDS			105,804
TOTAL ALL FUNDS			-550,000
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
356 SALARIES AND BENEFITS			
FROM GENERAL REVENUE FUND	-750,000		
FROM ADMINISTRATIVE TRUST FUND			750,000
357 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - DADE COUNTY HAITIAN REFUGEE CENTER			
FROM GENERAL REVENUE FUND	-10,000		
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	-760,000		
FROM TRUST FUNDS			750,000
TOTAL ALL FUNDS			-10,000
PAROLE COMMISSION			
PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS			
358 SALARIES AND BENEFITS			
FROM GENERAL REVENUE FUND	-56,235		
359 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	-6,300		
360 DATA PROCESSING SERVICES			
LAW ENFORCEMENT DATA CENTER			
FROM GENERAL REVENUE FUND	-1,932		
361 DATA PROCESSING SERVICES			
OTHER DATA PROCESSING SERVICES			
FROM GENERAL REVENUE FUND	-170,000		
TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS			
FROM GENERAL REVENUE FUND	-234,467		
TOTAL ALL FUNDS			-234,467
TOTAL OF SECTION 4	POSITIONS	-177.00	
FROM GENERAL REVENUE FUND		-94,011,558	
FROM TRUST FUNDS			7,437,593
TOTAL ALL FUNDS			-86,573,965

SECTION 5
SPECIFIC
APPROPRIATION
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Community Affairs, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE		-38,809	
362 SALARIES AND BENEFITS	POSITIONS	-1.00	
FROM GENERAL REVENUE FUND		-43,094	
363 EXPENSES			
FROM GENERAL REVENUE FUND		-100,000	
FROM ADMINISTRATIVE TRUST FUND			50,000
364 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ADMINISTRATIVE TRUST FUND		-50,000	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND		-143,094	
TOTAL POSITIONS		-1.00	
TOTAL ALL FUNDS			-143,094

PROGRAM: FOREST AND RESOURCE PROTECTION

LAND MANAGEMENT

365 SALARIES AND BENEFITS			
FROM GENERAL REVENUE FUND		-225,917	
FROM CONSERVATION AND RECREATION LANDS			
PROGRAM TRUST FUND			181,980
366 EXPENSES			
FROM CONSERVATION AND RECREATION LANDS			
PROGRAM TRUST FUND			43,637
367 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM CONSERVATION AND RECREATION LANDS			
PROGRAM TRUST FUND			300
TOTAL: LAND MANAGEMENT			
FROM GENERAL REVENUE FUND		-225,917	
FROM TRUST FUNDS			225,917

WILDFIRE PREVENTION AND MANAGEMENT

368 EXPENSES			
FROM GENERAL REVENUE FUND		-500,000	
FROM INCIDENTAL TRUST FUND			500,000
TOTAL: WILDFIRE PREVENTION AND MANAGEMENT			
FROM GENERAL REVENUE FUND		-500,000	
FROM TRUST FUNDS			500,000

SECTION 5
SPECIFIC
APPROPRIATION
PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

INFORMATION TECHNOLOGY

369 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		-12,652	
370 EXPENSES			
FROM GENERAL REVENUE FUND		-100,000	
FROM GENERAL INSPECTION TRUST FUND			100,000
371 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		-113,452	
FROM GENERAL INSPECTION TRUST FUND			-100,000
372 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL INSPECTION TRUST FUND			-83,747
TOTAL: INFORMATION TECHNOLOGY			
FROM GENERAL REVENUE FUND		-226,104	
FROM TRUST FUNDS			-83,747
TOTAL ALL FUNDS			-309,851

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE		-174,076	
373 SALARIES AND BENEFITS	POSITIONS	-6.00	
FROM GENERAL REVENUE FUND		-356,672	
FROM PEST CONTROL TRUST FUND			112,964
374 EXPENSES			
FROM GENERAL REVENUE FUND		-27,000	
TOTAL: AGRICULTURAL ENVIRONMENTAL SERVICES			
FROM GENERAL REVENUE FUND		-383,672	
FROM TRUST FUNDS			112,964
TOTAL POSITIONS		-6.00	
TOTAL ALL FUNDS			-270,708

CONSUMER PROTECTION

375 SALARIES AND BENEFITS			
FROM GENERAL REVENUE FUND		-295,900	
FROM GENERAL INSPECTION TRUST FUND			295,900
375A EXPENSES			
FROM GENERAL INSPECTION TRUST FUND			25,000
TOTAL: CONSUMER PROTECTION			
FROM GENERAL REVENUE FUND		-295,900	
FROM TRUST FUNDS			320,900
TOTAL ALL FUNDS			25,000

STANDARDS AND PETROLEUM QUALITY INSPECTION

APPROVED SALARY RATE		-71,401	
376 SALARIES AND BENEFITS	POSITIONS	-2.00	
FROM GENERAL REVENUE FUND		-104,416	
377 EXPENSES			
FROM GENERAL REVENUE FUND		-27,600	
FROM GENERAL INSPECTION TRUST FUND			50,000

SECTION 5			
SPECIFIC			
APPROPRIATION			
TOTAL: STANDARDS AND PETROLEUM QUALITY INSPECTION			
FROM GENERAL REVENUE FUND	-132,016		
FROM TRUST FUNDS		50,000	
TOTAL POSITIONS	-2.00		
TOTAL ALL FUNDS		-82,016	
PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT			
AGRICULTURAL PRODUCTS MARKETING			
379 EXPENSES			
FROM GENERAL REVENUE FUND	-210,285		
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		105,143	
380 SPECIAL CATEGORIES			
FLORIDA AGRICULTURE PROMOTION CAMPAIGN			
FROM GENERAL REVENUE FUND	-160,000		
381 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	-2,781		
TOTAL: AGRICULTURAL PRODUCTS MARKETING			
FROM GENERAL REVENUE FUND	-373,066		
FROM TRUST FUNDS		105,143	
TOTAL ALL FUNDS		-267,923	
AGRICULTURAL INTERDICTION STATIONS			
APPROVED SALARY RATE	-100,926		
382 SALARIES AND BENEFITS POSITIONS	-3.00		
FROM GENERAL REVENUE FUND	-150,960		
383 EXPENSES			
FROM GENERAL REVENUE FUND	-19,467		
384 SPECIAL CATEGORIES			
OVERTIME			
FROM GENERAL REVENUE FUND	-7,800		
385 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	-1,203		
TOTAL: AGRICULTURAL INTERDICTION STATIONS			
FROM GENERAL REVENUE FUND	-179,430		
TOTAL POSITIONS	-3.00		
TOTAL ALL FUNDS		-179,430	
ANIMAL PEST AND DISEASE CONTROL			
APPROVED SALARY RATE	-46,560		
386 SALARIES AND BENEFITS POSITIONS	-1.00		
FROM GENERAL REVENUE FUND	-106,507		
387 EXPENSES			
FROM GENERAL REVENUE FUND	-56,611		
FROM GENERAL INSPECTION TRUST FUND		46,611	
388 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL INSPECTION TRUST FUND	-46,611		

SECTION 5			
SPECIFIC			
APPROPRIATION			
TOTAL: ANIMAL PEST AND DISEASE CONTROL			
FROM GENERAL REVENUE FUND	-163,118		
TOTAL POSITIONS	-1.00		
TOTAL ALL FUNDS		-163,118	
PLANT PEST AND DISEASE CONTROL			
389 SPECIAL CATEGORIES			
AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)			
FROM GENERAL REVENUE FUND	-583,916		
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		583,916	
TOTAL: PLANT PEST AND DISEASE CONTROL			
FROM GENERAL REVENUE FUND	-583,916		
FROM TRUST FUNDS		583,916	
COMMUNITY AFFAIRS, DEPARTMENT OF			
PROGRAM: OFFICE OF THE SECRETARY			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
390 SALARIES AND BENEFITS			
FROM GENERAL REVENUE FUND	-23,046		
PROGRAM: COMMUNITY PLANNING			
COMMUNITY PLANNING			
391 SALARIES AND BENEFITS			
FROM GENERAL REVENUE FUND	-228,735		
PROGRAM: EMERGENCY MANAGEMENT			
EMERGENCY PLANNING			
392 SALARIES AND BENEFITS			
FROM GENERAL REVENUE FUND	-10,000		
393 SPECIAL CATEGORIES			
STATEWIDE HURRICANE PREPAREDNESS AND PLANNING			
FROM GENERAL REVENUE FUND	-2,100,000		
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		2,100,000	
394 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL EMERGENCY MANAGEMENT FACILITIES			
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		600,000	
FROM U.S. CONTRIBUTIONS TRUST FUND		-600,000	
From the funds in Specific Appropriation 394, \$600,000 in non-recurring Emergency Management Preparedness and Assistance Trust Fund is provided for the Enrichment Center Special Needs Disaster Shelter in Brooksville.			
TOTAL: EMERGENCY PLANNING			
FROM GENERAL REVENUE FUND	-2,110,000		
FROM TRUST FUNDS		2,100,000	
TOTAL ALL FUNDS		-10,000	
EMERGENCY RECOVERY			
395 SALARIES AND BENEFITS			
FROM GENERAL REVENUE FUND	-37,407		

SECTION 5			
SPECIFIC			
APPROPRIATION			
EMERGENCY RESPONSE			
396	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-7,629	
HAZARDOUS MATERIALS COMPLIANCE PLANNING			
397	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-28,282	
PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT			
AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT			
398	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-58,192	
ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
PROGRAM: ADMINISTRATIVE SERVICES			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	-137,539	
399	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	-4.00	-191,681
400	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	-3,180	-10,720
401	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	-2,955	-245,372
402	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		-52,312
403	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM ADMINISTRATIVE TRUST FUND		-7,907
404	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		-1,604
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-6,135	-509,596
	TOTAL POSITIONS	-4.00	
	TOTAL ALL FUNDS		-515,731
PROGRAM: STATE LANDS			
INVASIVE PLANT CONTROL			
405	OTHER PERSONAL SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND . .		-210,000
406	EXPENSES FROM INVASIVE PLANT CONTROL TRUST FUND . .		-158,542
407	OPERATING CAPITAL OUTLAY FROM INVASIVE PLANT CONTROL TRUST FUND . .		-10,000
408	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND . .		-10,000

SECTION 5			
SPECIFIC			
APPROPRIATION			
TOTAL: INVASIVE PLANT CONTROL			
	FROM TRUST FUNDS		-388,542
	TOTAL ALL FUNDS		-388,542
LAND ADMINISTRATION			
409	OTHER PERSONAL SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND . . .		-10,000
410	EXPENSES FROM INTERNAL IMPROVEMENT TRUST FUND . . .		-40,000
411	OPERATING CAPITAL OUTLAY FROM CONSERVATION AND RECREATION LANDS TRUST FUND		-10,000
412	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND		-10,000
TOTAL:	LAND ADMINISTRATION FROM TRUST FUNDS		-70,000
	TOTAL ALL FUNDS		-70,000
LAND MANAGEMENT			
414	OTHER PERSONAL SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND		-130,000
415	EXPENSES FROM INTERNAL IMPROVEMENT TRUST FUND . . .		-55,000
416	OPERATING CAPITAL OUTLAY FROM INTERNAL IMPROVEMENT TRUST FUND . . .		-20,000
417	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND . . .		-15,980
418	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICT PROPERTY TAXES FROM INTERNAL IMPROVEMENT TRUST FUND . . .		-50,000
TOTAL:	LAND MANAGEMENT FROM TRUST FUNDS		-270,980
	TOTAL ALL FUNDS		-270,980
PROGRAM: DISTRICT OFFICES			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE		-264,491
429	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	-7.00	-2,415,206
			2,182,212
430	OTHER PERSONAL SERVICES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		-31,379
431	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		-230,815
			113,668
			-162,000

SECTION 5			
SPECIFIC			
APPROPRIATION			
432	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	-11,910	
	FROM ADMINISTRATIVE TRUST FUND		9,131
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	-2,657,931	
	FROM TRUST FUNDS		2,111,632
	TOTAL POSITIONS	-7.00	
	TOTAL ALL FUNDS		-546,299
PROGRAM: RESOURCE ASSESSMENT AND MANAGEMENT			
FLORIDA GEOLOGICAL SURVEY			
433	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM MINERALS TRUST FUND	-2,300	
	FROM WATER QUALITY ASSURANCE TRUST FUND	-230,000	
TOTAL: FLORIDA GEOLOGICAL SURVEY			
	FROM TRUST FUNDS		-232,300
	TOTAL ALL FUNDS		-232,300
LABORATORY SERVICES			
434	OTHER PERSONAL SERVICES		
	FROM ENVIRONMENTAL LABORATORY TRUST FUND		-222,650
INFORMATION TECHNOLOGY			
435	SPECIAL CATEGORIES		
	INTEGRATED MANAGEMENT SYSTEM		
	FROM WORKING CAPITAL TRUST FUND	-2,237,325	
PROGRAM: WATER RESOURCE MANAGEMENT			
<p>The Department of Environmental Protection is directed to provide a report on the regulatory programs under chapter 373 and part 6 of chapter 403, Florida Statutes. The report shall, at a minimum, evaluate the department's operations for efficiencies and provide a detailed comparative analysis of the revenues and expenditures to determine the sufficiency of each regulatory program for which a fee schedule exists. The report and its recommendations shall be provided to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than January 1, 2008.</p>			
WATER RESOURCE PROTECTION AND RESTORATION			
	APPROVED SALARY RATE	-268,786	
436	SALARIES AND BENEFITS POSITIONS	-5.00	
	FROM GENERAL REVENUE FUND	-681,142	
	FROM GRANTS AND DONATIONS TRUST FUND		504,285
437	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-840	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		-161,221
438	EXPENSES		
	FROM GENERAL REVENUE FUND	-52,921	
	FROM PERMIT FEE TRUST FUND		-102,894
439	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	-1,985	

SECTION 5			
SPECIFIC			
APPROPRIATION			
440	FIXED CAPITAL OUTLAY		
	TOTAL MAXIMUM DAILY LOADS		
	FROM WATER QUALITY ASSURANCE TRUST FUND		-2,000,000
441	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SURFACE WATER IMPROVEMENTS PROJECTS FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND		-10,000,000
442	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID WATER MANAGEMENT DISTRICT ALTERNATIVE WATER SUPPLY FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND		-8,000,000
TOTAL: WATER RESOURCE PROTECTION AND RESTORATION			
	FROM GENERAL REVENUE FUND	-736,888	
	FROM TRUST FUNDS		-19,759,830
	TOTAL POSITIONS	-5.00	
	TOTAL ALL FUNDS		-20,496,718
PROGRAM: WASTE MANAGEMENT			
WASTE CLEANUP			
444	EXPENSES		
	FROM INLAND PROTECTION TRUST FUND		-31,272
445	FIXED CAPITAL OUTLAY		
	PETROLEUM TANKS CLEANUP - PREAPPROVALS FROM INLAND PROTECTION TRUST FUND		-7,800,000
TOTAL: WASTE CLEANUP			
	FROM TRUST FUNDS		-7,831,272
	TOTAL ALL FUNDS		-7,831,272
WASTE CONTROL			
446	OTHER PERSONAL SERVICES		
	FROM SOLID WASTE MANAGEMENT TRUST FUND		-7,430
447	EXPENSES		
	FROM SOLID WASTE MANAGEMENT TRUST FUND	-15,246	
	FROM WATER QUALITY ASSURANCE TRUST FUND		-19,148
TOTAL: WASTE CONTROL			
	FROM TRUST FUNDS		-41,824
	TOTAL ALL FUNDS		-41,824
PROGRAM: RECREATION AND PARKS			
LAND MANAGEMENT			
	APPROVED SALARY RATE		-103,513
447A	SALARIES AND BENEFITS POSITIONS	-3.00	
	FROM LAND ACQUISITION TRUST FUND		-137,499
447B	OTHER PERSONAL SERVICES		
	FROM LAND ACQUISITION TRUST FUND		-2,975
448	EXPENSES		
	FROM LAND ACQUISITION TRUST FUND		-152,816
448A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		

SECTION 5		
SPECIFIC		
APPROPRIATION		
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM LAND ACQUISITION TRUST FUND	-1,203
TOTAL:	LAND MANAGEMENT	
	FROM TRUST FUNDS	-294,493
	TOTAL POSITIONS	-3.00
	TOTAL ALL FUNDS	-294,493
STATE PARK OPERATIONS		
449	OPERATING CAPITAL OUTLAY	
	FROM STATE PARK TRUST FUND	-150,000
450	SPECIAL CATEGORIES	
	OPERATIONAL INCENTIVES PROGRAM	
	FROM STATE PARK TRUST FUND	-750,000
451	SPECIAL CATEGORIES	
	LAND USE PROCEEDS DISBURSEMENTS	
	FROM STATE PARK TRUST FUND	-500,000
453	FIXED CAPITAL OUTLAY	
	COLT CREEK STATE PARK DEVELOPMENT	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	-1,000,000
TOTAL:	STATE PARK OPERATIONS	
	FROM TRUST FUNDS	-2,400,000
	TOTAL ALL FUNDS	-2,400,000
COASTAL AND AQUATIC MANAGED AREAS		
457	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	-19,960
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	-29,655
458	EXPENSES	
	FROM LAND ACQUISITION TRUST FUND	-48,300
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS	
	FROM GENERAL REVENUE FUND	-19,960
	FROM TRUST FUNDS	-77,955
	TOTAL ALL FUNDS	-97,915
PROGRAM: AIR RESOURCES MANAGEMENT		
AIR ASSESSMENT		
459	OTHER PERSONAL SERVICES	
	FROM AIR POLLUTION CONTROL TRUST FUND	-201,192
460	EXPENSES	
	FROM AIR POLLUTION CONTROL TRUST FUND	-10,308
TOTAL:	AIR ASSESSMENT	
	FROM TRUST FUNDS	-211,500
	TOTAL ALL FUNDS	-211,500
AIR POLLUTION PREVENTION		
461	EXPENSES	
	FROM AIR POLLUTION CONTROL TRUST FUND	-16,622

SECTION 5		
SPECIFIC		
APPROPRIATION		
PROGRAM: LAW ENFORCEMENT		
ENVIRONMENTAL INVESTIGATION		
465	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND	-376,827
	FROM INLAND PROTECTION TRUST FUND	
		376,827
466	EXPENSES	
	FROM COASTAL PROTECTION TRUST FUND	-33,338
TOTAL:	ENVIRONMENTAL INVESTIGATION	
	FROM GENERAL REVENUE FUND	-376,827
	FROM TRUST FUNDS	
		343,489
	TOTAL ALL FUNDS	-33,338
PATROL ON STATE LANDS		
467	OTHER PERSONAL SERVICES	
	FROM LAND ACQUISITION TRUST FUND	-20,617
EMERGENCY RESPONSE		
468	EXPENSES	
	FROM COASTAL PROTECTION TRUST FUND	-30,000
468A	SPECIAL CATEGORIES	
	TRANSFER TO MARINE RESOURCES CONSERVATION	
	TRUST FUND IN THE FISH AND WILDLIFE	
	CONSERVATION COMMISSION	
	FROM COASTAL PROTECTION TRUST FUND	
		3,000,000
TOTAL:	EMERGENCY RESPONSE	
	FROM TRUST FUNDS	2,970,000
	TOTAL ALL FUNDS	2,970,000
FISH AND WILDLIFE CONSERVATION COMMISSION		
PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES		
OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES		
	APPROVED SALARY RATE	-22,541
469	SALARIES AND BENEFITS	
	POSITIONS	-1.00
	FROM GENERAL REVENUE FUND	-1,547,842
	FROM ADMINISTRATIVE TRUST FUND	
		1,513,876
470	EXPENSES	
	FROM GENERAL REVENUE FUND	-5,270
471	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	-7,048
	FROM ADMINISTRATIVE TRUST FUND	
		7,048
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES	
	FROM GENERAL REVENUE FUND	-1,560,160
	FROM TRUST FUNDS	
		1,520,924
	TOTAL POSITIONS	-1.00
	TOTAL ALL FUNDS	-39,236

SECTION 5
SPECIFIC
APPROPRIATION
PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

APPROVED SALARY RATE		-130,341	
472 SALARIES AND BENEFITS	POSITIONS	-4.00	
	FROM GENERAL REVENUE FUND		-4,509,910
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,000,000
	FROM STATE GAME TRUST FUND		1,312,281
473 EXPENSES			
	FROM GENERAL REVENUE FUND		-25,956
TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
	FROM GENERAL REVENUE FUND		-4,535,866
	FROM TRUST FUNDS		4,312,281
	TOTAL POSITIONS	-4.00	
	TOTAL ALL FUNDS		-223,585
TOTAL OF SECTION 5	POSITIONS	-37.00	
	FROM GENERAL REVENUE FUND		-15,593,291
	FROM TRUST FUNDS		-19,412,087
	TOTAL ALL FUNDS		-35,005,378

SECTION 6 - GENERAL GOVERNMENT

The moneys contained herein are appropriated from the named funds to Administered Funds, Agency for Workforce Innovation, Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR WORKFORCE INNOVATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

APPROVED SALARY RATE		-33,104	
476 SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND		-39,000
477 EXPENSES			
	FROM GENERAL REVENUE FUND		-15,000
478 OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		-3,600
TOTAL: EXECUTIVE LEADERSHIP			
	FROM GENERAL REVENUE FUND		-57,600
	TOTAL ALL FUNDS		-57,600
AGENCY SUPPORT SERVICES			
APPROVED SALARY RATE		-38,197	
479 SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND		-45,000

SECTION 6
SPECIFIC
APPROPRIATION

480 EXPENSES			
	FROM GENERAL REVENUE FUND		-5,000
481 OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		-1,000
482 SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		-35,000
TOTAL: AGENCY SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		-86,000
	TOTAL ALL FUNDS		-86,000
PROGRAM: WORKFORCE SERVICES			
PROGRAM SUPPORT			
APPROVED SALARY RATE		-41,660	
483 SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND		-49,081
484 EXPENSES			
	FROM GENERAL REVENUE FUND		-12,429
485 SPECIAL CATEGORIES			
	GRANTS AND AIDS - DISPLACED HOMEMAKERS		
	FROM GENERAL REVENUE FUND		-23,676
486 SPECIAL CATEGORIES			
	CITIZEN SOLDIER MATCHING GRANT PAYMENTS		
	FROM GENERAL REVENUE FUND		-220,000
TOTAL: PROGRAM SUPPORT			
	FROM GENERAL REVENUE FUND		-305,186
	TOTAL ALL FUNDS		-305,186
WORKFORCE FLORIDA, INC.			
487 SPECIAL CATEGORIES			
	WORKFORCE FLORIDA INC. OPERATIONS		
	FROM GENERAL REVENUE FUND		-280,000
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		280,000
TOTAL: WORKFORCE FLORIDA, INC.			
	FROM GENERAL REVENUE FUND		-280,000
	FROM TRUST FUNDS		280,000
EARLY LEARNING			
EARLY LEARNING SERVICES			
488 SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND		-900,000
489 EXPENSES			
	FROM GENERAL REVENUE FUND		-24,000
490 SPECIAL CATEGORIES			
	GRANTS AND AIDS - SCHOOL READINESS SERVICES		
	FROM GENERAL REVENUE FUND		-3,843,475
490A SPECIAL CATEGORIES			
	RESTORE AS NON-RECURRING-GRANTS AND AIDS - SCHOOL READINESS SERVICES		
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		3,843,475

SECTION 6		SPECIFIC APPROPRIATION	
491	SPECIAL CATEGORIES GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		-22,082,304
492	QUALIFIED EXPENDITURE CATEGORY EARLY LEARNING INFO SYSTEM DEVELOPMENT (ELIS) FROM GENERAL REVENUE FUND		-1,686,887
TOTAL: EARLY LEARNING SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS			-6,454,362 -18,238,829
TOTAL ALL FUNDS			-24,693,191
BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF			
PROGRAM: PARI-MUTUEL WAGERING			
PARI-MUTUEL WAGERING			
503	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .		-185,820
504	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . .		-5,000
504A	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .		-75,000
The reduced appropriation in Specific Appropriation 504A includes a reduction of \$75,000 for the pari-mutuel performance altering drug research program.			
505	SPECIAL CATEGORIES GRANTS AND AIDS - STATE UNIVERSITY SYSTEM (INDUSTRY RESEARCH) FROM PARI-MUTUEL WAGERING TRUST FUND . . .		-300,000
506	SPECIAL CATEGORIES REGULATION OF PARI-MUTUEL INDUSTRIES (EQUALIZATION) FROM PARI-MUTUEL WAGERING TRUST FUND . . .		-167,959
TOTAL: PARI-MUTUEL WAGERING FROM TRUST FUNDS			-733,779
TOTAL ALL FUNDS			-733,779
SLOT MACHINE REGULATION			
APPROVED SALARY RATE			-94,909
507	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . .	-3.00	-134,047
508	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . .		-6,000
509	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . .		-5,300
510	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . .		-1,203

SECTION 6		SPECIFIC APPROPRIATION	
TOTAL: SLOT MACHINE REGULATION FROM TRUST FUNDS			-146,550
TOTAL POSITIONS		-3.00	
TOTAL ALL FUNDS			-146,550
PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO			
COMPLIANCE AND ENFORCEMENT			
The reduced appropriations in Specific Appropriations 512 through 514 reflect a reduction of 2.00 positions and \$143,216 to allow the department to achieve greater efficiencies and office consolidations. Pursuant to budget amendment provisions of Chapter 216, Florida Statutes, the department may reallocate all or a portion of this reduction across budget entities within the Alcoholic Beverages and Tobacco Program, however any reallocation of this reduction must be made within the Salaries and Benefits and Expenses appropriation categories.			
APPROVED SALARY RATE			-92,962
512	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	-2.00	-124,342
513	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		-18,072
514	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		-802
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			-143,216
TOTAL POSITIONS		-2.00	
TOTAL ALL FUNDS			-143,216
TAX COLLECTION			
APPROVED SALARY RATE			-159,209
515	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	-5.00	-224,621
516	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		-9,945
517	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		-2,005
TOTAL: TAX COLLECTION FROM TRUST FUNDS			-236,571
TOTAL POSITIONS		-5.00	
TOTAL ALL FUNDS			-236,571
FINANCIAL SERVICES, DEPARTMENT OF			
PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION			

SECTION 6			
SPECIFIC APPROPRIATION			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
518	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-149,796	
	FROM ADMINISTRATIVE TRUST FUND		149,796
519	EXPENSES		
	FROM GENERAL REVENUE FUND	-262,907	
	FROM ADMINISTRATIVE TRUST FUND		262,907
520	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-7,500	
	FROM ADMINISTRATIVE TRUST FUND		7,500
521	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-6,443	
	FROM ADMINISTRATIVE TRUST FUND		6,443
	FROM ANTI-FRAUD TRUST FUND		-40,000
522	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	-4,281	
	FROM ADMINISTRATIVE TRUST FUND		4,281
523	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	-944	
	FROM ADMINISTRATIVE TRUST FUND		944
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	-431,871	
	FROM TRUST FUNDS		391,871
	TOTAL ALL FUNDS		-40,000
LEGAL SERVICES			
524	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-360,085	
	FROM ADMINISTRATIVE TRUST FUND		360,085
525	EXPENSES		
	FROM GENERAL REVENUE FUND	-29,678	
	FROM ADMINISTRATIVE TRUST FUND		29,678
526	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-1,937	
	FROM ADMINISTRATIVE TRUST FUND		1,937
527	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	-2,277	
	FROM ADMINISTRATIVE TRUST FUND		2,277
TOTAL:	LEGAL SERVICES		
	FROM GENERAL REVENUE FUND	-393,977	
	FROM TRUST FUNDS		393,977
INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE	-301,852	
528	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-222,826	
	FROM INSURANCE REGULATORY TRUST FUND		-170,683

SECTION 6			
SPECIFIC APPROPRIATION			
529	EXPENSES		
	FROM GENERAL REVENUE FUND	-122,792	
	FROM INSURANCE REGULATORY TRUST FUND		-17,845
529A	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		-30,000
529B	SPECIAL CATEGORIES		
	ASPIRE PROJECT - HARDWARE/SOFTWARE		
	MAINTENANCE		
	FROM INSURANCE REGULATORY TRUST FUND		-1,547,323
530	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-325,208	
	FROM INSURANCE REGULATORY TRUST FUND		-160,000
531	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	-1,603	
	FROM INSURANCE REGULATORY TRUST FUND		-1,103
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	-702,429	
	FROM TRUST FUNDS		-1,896,954
	TOTAL POSITIONS	-7.00	
	TOTAL ALL FUNDS		-2,599,383
PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS			
STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING			
	APPROVED SALARY RATE	-355,611	
534	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-8.00	
	FROM INSURANCE REGULATORY TRUST FUND		-184,000
535	EXPENSES		
	FROM GENERAL REVENUE FUND		-21,000
536	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST FUND		-2,000,000
537	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	-1,604	
TOTAL:	STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING		
	FROM GENERAL REVENUE FUND	-206,604	
	FROM TRUST FUNDS		-2,284,550
	TOTAL POSITIONS	-8.00	
	TOTAL ALL FUNDS		-2,491,154
PROGRAM: FIRE MARSHAL			
FIRE AND ARSON INVESTIGATIONS			
	APPROVED SALARY RATE	-22,453	
538	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-1.00	
	FROM INSURANCE REGULATORY TRUST FUND		-29,189

SECTION 6			
SPECIFIC			
APPROPRIATION			
539	EXPENSES		
	FROM INSURANCE REGULATORY TRUST FUND . . .		-5,270
540	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST FUND . . .		-401
TOTAL: FIRE AND ARSON INVESTIGATIONS			
	FROM TRUST FUNDS		-34,860
	TOTAL POSITIONS	-1.00	
	TOTAL ALL FUNDS		-34,860
PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS			
STATE SELF-INSURED CLAIMS ADJUSTMENT			
541	EXPENSES		
	STATE RISK MANAGEMENT TRUST FUND		-50,000
PROGRAM: LICENSING AND CONSUMER PROTECTION			
LICENSURE, SALES APPOINTMENT AND OVERSIGHT			
542	SALARIES AND BENEFITS		
	FROM INSURANCE REGULATORY TRUST FUND . . .		-100,000
INSURANCE FRAUD			
	APPROVED SALARY RATE	832,354	
542A	SALARIES AND BENEFITS	POSITIONS	16.00
	FROM INSURANCE REGULATORY TRUST FUND . . .		824,386
<p>Funds in Specific Appropriations 542A, 542B 542C, 542D, 542F, and 542G, authorize sixteen full-time equivalent positions as senior insurance fraud investigators and provide \$1,605,922 from the Insurance Regulatory Trust Fund. The associated salary rate is 814,208. Personnel appointed to these positions must be certified law enforcement officers. These positions shall be included within the certified law enforcement collective bargaining unit and shall have a minimum annual salary of \$46,262. These positions are provided for the investigation of insurance fraud in Tampa, Orlando, and Miami, including Broward and Palm Beach counties.</p>			
542B	EXPENSES		
	FROM INSURANCE REGULATORY TRUST FUND . . .		265,840
542C	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST FUND . . .		167,520
542D	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INSURANCE REGULATORY TRUST FUND . . .		316,800
542E	SPECIAL CATEGORIES		
	TRANSFER TO JUSTICE ADMINISTRATION		
	COMMISSION FOR PROSECUTION OF PIP FRAUD		
	FROM INSURANCE REGULATORY TRUST FUND . . .		470,056
<p>Funds provided in Specific Appropriation 542E, are provided for transfer to the Justice Administrative Commission for the prosecution of insurance fraud in Tampa, Orlando, and Miami.</p>			
542F	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM INSURANCE REGULATORY TRUST FUND . . .		24,960
542G	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		

SECTION 6			
SPECIFIC			
APPROPRIATION			
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST FUND . . .		6,416
TOTAL: INSURANCE FRAUD			
	FROM TRUST FUNDS		2,075,978
	TOTAL POSITIONS	16.00	
	TOTAL ALL FUNDS		2,075,978
CONSUMER ASSISTANCE			
543	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-92,639	
	FROM ADMINISTRATIVE TRUST FUND		92,639
544	EXPENSES		
	FROM GENERAL REVENUE FUND	-11,473	
	FROM ADMINISTRATIVE TRUST FUND		11,473
	FROM INSURANCE REGULATORY TRUST FUND . . .		-50,000
544A	SPECIAL CATEGORIES		
	TRANSFER TO FLORIDA CATASTROPHIC STORM		
	RISK MANAGEMENT CENTER AT FLORIDA STATE		
	UNIVERSITY		
	FROM INSURANCE REGULATORY TRUST FUND . . .		750,000
<p>Funds in Specific Appropriation 544A are provided to meet the requirements set forth in section 1004.647, Florida Statutes.</p>			
545	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-120	
	FROM ADMINISTRATIVE TRUST FUND		120
546	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	-771	
	FROM ADMINISTRATIVE TRUST FUND		771
TOTAL: CONSUMER ASSISTANCE			
	FROM GENERAL REVENUE FUND	-105,003	
	FROM TRUST FUNDS		805,003
	TOTAL ALL FUNDS		700,000
FUNERAL AND CEMETERY SERVICES			
547	LUMP SUM		
	FUNERAL AND CEMETERIES REGULATION		
	POSITIONS	-1.00	
	FROM REGULATORY TRUST FUND		-88,715
PROGRAM: WORKERS' COMPENSATION			
WORKERS' COMPENSATION			
548	OTHER PERSONAL SERVICES		
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		-10,000
549	EXPENSES		
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		-10,000
550	OPERATING CAPITAL OUTLAY		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		-50,000
551	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		

SECTION 6			
SPECIFIC APPROPRIATION			
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		-30,000
TOTAL: WORKERS' COMPENSATION FROM TRUST FUNDS -100,000			
TOTAL ALL FUNDS -100,000			
PROGRAM: FINANCIAL SERVICES COMMISSION			
OFFICE OF INSURANCE REGULATION			
COMPLIANCE AND ENFORCEMENT - INSURANCE			
	APPROVED SALARY RATE	-22,455	
552	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . .	-1.00	-33,866
553	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .		-5,270
554	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .		-401
TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS -39,537			
	TOTAL POSITIONS	-1.00	
	TOTAL ALL FUNDS		-39,537
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
554A	SPECIAL CATEGORIES WIND LOSS MITIGATION - RESIDENTIAL STUDY FROM INSURANCE REGULATORY TRUST FUND . . .		700,000

From the funds provided in Specific Appropriation 554A, \$700,000 from the Insurance Regulatory Trust Fund shall be used by the Office of Insurance Regulation, in consultation with the Department of Community Affairs and the Florida Building Commission, to conduct a residential wind loss mitigation study. The study shall evaluate the windstorm loss relativities for construction features including, but not limited to, those which enhance roof strength, roof covering performance, roof-to-wall strength, wall-to-floor-to-foundation strength, opening protections, and window, door, and skylight strength. The study shall include single family and multi-family homes, mobile homes and manufactured housing. In addition, the study shall include, but not be limited to, an analysis of loss data from the 2004 and 2005 hurricanes. The findings of the study shall be reported to the Governor, the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Commissioner of the Office of Insurance Regulation no later than April 1, 2008.

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

557	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-35,000
558	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-61,000
559	EXPENSES FROM GENERAL REVENUE FUND	-17,000

SECTION 6			
SPECIFIC APPROPRIATION			
560	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		-30,000
561	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		-79,278
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND -222,278			
TOTAL ALL FUNDS -222,278			
DRUG CONTROL COORDINATION			
562	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND		-30,000
563	EXPENSES FROM GENERAL REVENUE FUND		-8,000
564	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		-1,500
TOTAL: DRUG CONTROL COORDINATION FROM GENERAL REVENUE FUND -39,500			
TOTAL ALL FUNDS -39,500			
EXECUTIVE PLANNING AND BUDGETING			
565	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND		-300,000
566	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		-70,000
567	EXPENSES FROM GENERAL REVENUE FUND		-208,637
568	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		-20,000
569	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		-18,000
TOTAL: EXECUTIVE PLANNING AND BUDGETING FROM GENERAL REVENUE FUND -616,637			
TOTAL ALL FUNDS -616,637			
PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	-4,244	
570	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND		-5,000
571	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		-9,000
572	EXPENSES FROM GENERAL REVENUE FUND		-45,000
573	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		-2,500

SECTION 6			
SPECIFIC			
APPROPRIATION			
574	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-4,000	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	-65,500	
TOTAL ALL FUNDS -65,500			
PROGRAM: AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY			
AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY			
575	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR - AGENCY		
	FOR ENTERPRISE INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	-71,156	
HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF			
PROGRAM: FLORIDA HIGHWAY PATROL			
HIGHWAY SAFETY			
	APPROVED SALARY RATE	-1,865,690	
576	SALARIES AND BENEFITS POSITIONS	-57.00	
	FROM GENERAL REVENUE FUND	-3,705,909	
577	EXPENSES		
	FROM GENERAL REVENUE FUND	-1,220,200	
578	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	-941,074	
578A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	941,074	
579	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	-175,000	
580	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	-230,200	
581	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	-81,900	
582	SPECIAL CATEGORIES		
	MOBILE DATA TERMINAL SYSTEM		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	-57,000	
TOTAL: HIGHWAY SAFETY			
	FROM GENERAL REVENUE FUND	-6,179,283	
	FROM TRUST FUNDS	709,074	
	TOTAL POSITIONS	-57.00	
	TOTAL ALL FUNDS	-5,470,209	

SECTION 6			
SPECIFIC			
APPROPRIATION			
PROGRAM: LICENSES, TITLES AND REGULATIONS			
DRIVER LICENSURE			
	APPROVED SALARY RATE	-95,931	
583	SALARIES AND BENEFITS POSITIONS	-4.00	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	-72,056	
The reduced appropriations in Specific Appropriations 583 and 584, \$7,068 from Specific Appropriation 585, and \$724 from Specific Appropriation 586 reflect, and are contingent upon, the transfer of the Yulee Drivers License office's functions to the Nassau County Tax Collector, effective January 1, 2008.			
584	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	-3,914	
585	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	-552,907	
586	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	-500,724	
587	SPECIAL CATEGORIES		
	TRANSFER TO TRANSPORTATION SECURITY		
	ADMINISTRATION AND FLORIDA DEPARTMENT OF		
	LAW ENFORCEMENT FOR BACKGROUND CHECKS		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	-324,000	
TOTAL: DRIVER LICENSURE			
	FROM TRUST FUNDS	-1,453,601	
	TOTAL POSITIONS	-4.00	
	TOTAL ALL FUNDS	-1,453,601	
PROGRAM: KIRKMAN DATA CENTER			
INFORMATION TECHNOLOGY			
588	EXPENSES		
	FROM GENERAL REVENUE FUND	-1,029,029	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	679,759	
589	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-10,000	
590	SPECIAL CATEGORIES		
	TAX COLLECTOR NETWORK - COUNTY SYSTEMS		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	-366,800	
TOTAL: INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND	-1,039,029	
	FROM TRUST FUNDS	312,959	
	TOTAL ALL FUNDS	-726,070	
LEGISLATIVE BRANCH			
SENATE			
591	LUMP SUM		
	SENATE		
	FROM GENERAL REVENUE FUND	-1,615,575	
HOUSE OF REPRESENTATIVES			
592	LUMP SUM		
	HOUSE		
	FROM GENERAL REVENUE FUND	-2,525,167	

SECTION 6		
SPECIFIC		
APPROPRIATION		
LEGISLATIVE SUPPORT SERVICES		
593	LUMP SUM FLORIDA ENERGY COMMISSION FROM GENERAL REVENUE FUND	-24,996
594	LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND	-1,002,966
595	LUMP SUM LEGISLATIVE SUPPORT SERVICES - HOUSE FROM GENERAL REVENUE FUND	-1,002,585
TOTAL:	LEGISLATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND	-2,030,547
	TOTAL ALL FUNDS	-2,030,547
ADMINISTRATIVE PROCEDURES COMMITTEE		
596	LUMP SUM ADMINISTRATIVE PROCEDURES FROM GENERAL REVENUE FUND	-57,025
INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE ON		
597	LUMP SUM LEGISLATIVE COMMITTEE ON INTERGOVERNMENTAL RELATIONS FROM GENERAL REVENUE FUND	-37,343
OFFICE OF PUBLIC COUNSEL		
598	LUMP SUM PUBLIC COUNSEL FROM GENERAL REVENUE FUND	-130,305
ETHICS, COMMISSION ON		
599	LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND	-108,420
NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM STATE LAWS		
600	EXPENSES FROM GENERAL REVENUE FUND	-3,232
PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY, OFFICE OF		
601	LUMP SUM PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY FROM GENERAL REVENUE FUND	-405,242
AUDITOR GENERAL		
602	LUMP SUM AUDITOR GENERAL FROM GENERAL REVENUE FUND	-1,793,379
AUDITING COMMITTEE		
603	LUMP SUM AUDITING COMMITTEE FROM GENERAL REVENUE FUND	-17,185

SECTION 6		
SPECIFIC		
APPROPRIATION		
LOTTERY, DEPARTMENT OF THE		
PROGRAM: LOTTERY OPERATIONS		
605	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND	-250,000
606	EXPENSES FROM OPERATING TRUST FUND	-600,000
607	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND	-250
607A	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND	-300,000
608	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND	-2,340
TOTAL:	PROGRAM: LOTTERY OPERATIONS FROM TRUST FUNDS	-1,152,590
	TOTAL ALL FUNDS	-1,152,590
MANAGEMENT SERVICES, DEPARTMENT OF		
PROGRAM: ADMINISTRATION PROGRAM		
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	APPROVED SALARY RATE	-387,500
609	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-5.00 -384,302
610	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-16,479
611	EXPENSES FROM GENERAL REVENUE FUND	-72,103
612	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-4,000
613	LUMP SUM COUNCIL ON EFFICIENT GOVERNMENT POSITIONS FROM GENERAL REVENUE FUND	-5.00 -625,000
614	SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM GENERAL REVENUE FUND	-368,214
615	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	-19,488
616	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	-1,671
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-1,491,257
	TOTAL POSITIONS	-10.00
	TOTAL ALL FUNDS	-1,491,257

SECTION 6			
SPECIFIC			
APPROPRIATION			
STATE EMPLOYEE LEASING			
	APPROVED SALARY RATE	-93,103	
617	SALARIES AND BENEFITS POSITIONS	-1.00	
	FROM ADMINISTRATIVE TRUST FUND		-122,723
618	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND		-401
TOTAL: STATE EMPLOYEE LEASING			
	FROM TRUST FUNDS		-123,124
	TOTAL POSITIONS	-1.00	
	TOTAL ALL FUNDS		-123,124
PROGRAM: FACILITIES PROGRAM			
FACILITIES MANAGEMENT			
	APPROVED SALARY RATE	-17,035	
618A	SALARIES AND BENEFITS POSITIONS	-1.00	
	FROM SUPERVISION TRUST FUND		-20,016
PROGRAM: SUPPORT PROGRAM			
PURCHASING OVERSIGHT			
	APPROVED SALARY RATE	256,233	
621	SALARIES AND BENEFITS POSITIONS	4.00	
	FROM OPERATING TRUST FUND		225,536

From the funds in Specific Appropriation 621 through 626, four positions, associated salary rate of 256,233 and \$687,936 from the Operating Trust Fund shall be used for funding the positions supporting the Council on Efficient Government and on project management training. The positions shall be organizationally housed within the Support Program and report directly to the Secretary of the Department of Management Services, who shall appoint an executive director pursuant to s. 287.0573 (11), F.S.

The council shall develop a report that, at a minimum 1) specifies the standards and best practice procedures established by the council for the development of business cases and certification of project management professionals and contract negotiators; 2) specifies the tools, processes, templates and curricula developed in support of these standards and best practice procedures; 3) identifies by agency, the number of staff trained, methodology used to select trainees, curricula completed, associated expenditures, and attrition analysis subsequent to completion of training; 4) identifies business cases submitted to the council since January 1, 2007, and the council's analysis of and resulting recommendations to the submitting agency; and 5) specifies and assesses current agency outsourcing projects targeted by the council for review and validation of the achievement of project objectives and performance measures, including the resultant impact to state employees, service delivery, and the budget.

The report shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than February 1, 2008.

SECTION 6			
SPECIFIC			
APPROPRIATION			
624	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		4,000
625	SPECIAL CATEGORIES		
	PROJECT MANAGEMENT PROFESSIONAL - TRAINING		
	FROM OPERATING TRUST FUND		368,214
626	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATING TRUST FUND		1,604
TOTAL: PURCHASING OVERSIGHT			
	FROM TRUST FUNDS		687,936
	TOTAL POSITIONS	4.00	
	TOTAL ALL FUNDS		687,936
OFFICE OF SUPPLIER DIVERSITY			
	APPROVED SALARY RATE	-245,001	
627	SALARIES AND BENEFITS POSITIONS	-7.00	
	FROM OPERATING TRUST FUND		-197,841
628	EXPENSES		
	FROM OPERATING TRUST FUND		-87,113
TOTAL: OFFICE OF SUPPLIER DIVERSITY			
	FROM TRUST FUNDS		-284,954
	TOTAL POSITIONS	-7.00	
	TOTAL ALL FUNDS		-284,954
WORKFORCE PROGRAMS			
PROGRAM: RETIREMENT BENEFITS ADMINISTRATION			
	APPROVED SALARY RATE	-55,378	
633A	SALARIES AND BENEFITS POSITIONS	-1.00	
	FROM OPERATING TRUST FUND		-78,174
634	PENSIONS AND BENEFITS		
	FLORIDA NATIONAL GUARD		
	FROM GENERAL REVENUE FUND		-500,000
TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION			
	FROM GENERAL REVENUE FUND		-500,000
	FROM TRUST FUNDS		-78,174
	TOTAL POSITIONS	-1.00	
	TOTAL ALL FUNDS		-578,174
PROGRAM: TECHNOLOGY PROGRAM			
WIRELESS SERVICES			
	APPROVED SALARY RATE	-144,452	
635	SALARIES AND BENEFITS POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND		-192,414
636	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		-4,000
637	EXPENSES		
	FROM GENERAL REVENUE FUND		-3,652
638	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		

622 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 16,479

623 EXPENSES
FROM OPERATING TRUST FUND 72,103

SECTION 6			
SPECIFIC			
APPROPRIATION			
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	-1,194	
TOTAL:	WIRELESS SERVICES		
	FROM GENERAL REVENUE FUND	-201,260	
	TOTAL POSITIONS	-3.00	
	TOTAL ALL FUNDS		-201,260
INFORMATION SERVICES			
	APPROVED SALARY RATE	-79,371	
638A	SALARIES AND BENEFITS POSITIONS	-2.00	
	FROM WORKING CAPITAL TRUST FUND		-102,826
639	SPECIAL CATEGORIES		
	STATE PORTAL DEVELOPMENT		
	FROM GENERAL REVENUE FUND	-200,000	
TOTAL:	INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	-200,000	
	FROM TRUST FUNDS		-102,826
	TOTAL POSITIONS	-2.00	
	TOTAL ALL FUNDS		-302,826
PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION			
PUBLIC EMPLOYEES RELATIONS			
	APPROVED SALARY RATE	-62,668	
640	SALARIES AND BENEFITS POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND	-88,652	
641	EXPENSES		
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		-6,626
642	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-14,223	
643	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	-802	
644	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM GENERAL REVENUE FUND	-6,426	
TOTAL:	PUBLIC EMPLOYEES RELATIONS		
	FROM GENERAL REVENUE FUND	-110,103	
	FROM TRUST FUNDS		-6,626
	TOTAL POSITIONS	-2.00	
	TOTAL ALL FUNDS		-116,729
PROGRAM: COMMISSION ON HUMAN RELATIONS			
HUMAN RELATIONS			
	APPROVED SALARY RATE	-85,546	
645	SALARIES AND BENEFITS POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND	-123,015	

SECTION 6			
SPECIFIC			
APPROPRIATION			
646	EXPENSES		
	FROM GENERAL REVENUE FUND		-11,968
TOTAL:	HUMAN RELATIONS		
	FROM GENERAL REVENUE FUND		-134,983
	TOTAL POSITIONS	-3.00	
	TOTAL ALL FUNDS		-134,983
ADMINISTRATIVE HEARINGS			
PROGRAM: ADJUDICATION OF DISPUTES			
	APPROVED SALARY RATE	-17,327	
647	SALARIES AND BENEFITS POSITIONS	-1.00	
	FROM OPERATING TRUST FUND		-27,771
648	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		-217,289
649	EXPENSES		
	FROM OPERATING TRUST FUND		-5,720
650	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATING TRUST FUND		-401
TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES		
	FROM TRUST FUNDS		-251,181
	TOTAL POSITIONS	-1.00	
	TOTAL ALL FUNDS		-251,181
PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS			
	APPROVED SALARY RATE	-22,454	
651	SALARIES AND BENEFITS POSITIONS	-1.00	
	FROM OPERATING TRUST FUND		-33,795
652	EXPENSES		
	FROM OPERATING TRUST FUND		-5,270
653	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATING TRUST FUND		-401
TOTAL:	PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS		
	FROM TRUST FUNDS		-39,466
	TOTAL POSITIONS	-1.00	
	TOTAL ALL FUNDS		-39,466
MILITARY AFFAIRS, DEPARTMENT OF			
PROGRAM: READINESS AND RESPONSE			
MILITARY READINESS AND RESPONSE			
654	SPECIAL CATEGORIES		
	NATIONAL GUARD TUITION ASSISTANCE		
	FROM GENERAL REVENUE FUND		-1,300,000

SECTION 6			
SPECIFIC APPROPRIATION			
PUBLIC SERVICE COMMISSION			
PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE			
	APPROVED SALARY RATE	-399,020	
655	SALARIES AND BENEFITS POSITIONS	-10.00	
	FROM REGULATORY TRUST FUND		-544,199
656	OTHER PERSONAL SERVICES		
	FROM REGULATORY TRUST FUND		-200,000
657	EXPENSES		
	FROM REGULATORY TRUST FUND		-153,736
658	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		-4,011
TOTAL: PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE FROM TRUST FUNDS			
			-901,946
	TOTAL POSITIONS	-10.00	
	TOTAL ALL FUNDS		-901,946
REVENUE, DEPARTMENT OF			
PROGRAM: ADMINISTRATIVE SERVICES PROGRAM			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
659	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		-45,000
660	EXPENSES		
	FROM GENERAL REVENUE FUND	-168,100	
	FROM ADMINISTRATIVE TRUST FUND		45,000
661	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	-567,278	
	FROM ADMINISTRATIVE TRUST FUND		-85,830
	FROM GRANTS AND DONATIONS TRUST FUND		653,108
662	SPECIAL CATEGORIES		
	CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-100,000	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND			
			-835,378
	FROM TRUST FUNDS		567,278
	TOTAL ALL FUNDS		-268,100
PROGRAM: PROPERTY TAX OVERSIGHT PROGRAM			
COMPLIANCE DETERMINATION			
	APPROVED SALARY RATE	-53,278	
663	SALARIES AND BENEFITS POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND		-85,000
664	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		-49,000
665	EXPENSES		
	FROM GENERAL REVENUE FUND		-157,160

SECTION 6			
SPECIFIC APPROPRIATION			
666	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		-30,000
667	SPECIAL CATEGORIES		
	CONTRACTED SERVICES FROM GENERAL REVENUE FUND		-154,165
TOTAL: COMPLIANCE DETERMINATION FROM GENERAL REVENUE FUND			
			-475,325
	TOTAL POSITIONS		-3.00
	TOTAL ALL FUNDS		-475,325
COMPLIANCE ASSISTANCE			
668	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		-21,000
669	EXPENSES		
	FROM GENERAL REVENUE FUND		-42,000
670	AID TO LOCAL GOVERNMENTS		
	COUNTY TAX FORMS FROM GENERAL REVENUE FUND		-70,000
TOTAL: COMPLIANCE ASSISTANCE FROM GENERAL REVENUE FUND			
			-133,000
	TOTAL ALL FUNDS		-133,000
PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM			
CASE PROCESSING			
670A	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER FROM GENERAL REVENUE FUND		-77,758
	FROM GRANTS AND DONATIONS TRUST FUND		-150,942
TOTAL: CASE PROCESSING FROM GENERAL REVENUE FUND			
			-77,758
	FROM TRUST FUNDS		-150,942
	TOTAL ALL FUNDS		-228,700
REMITTANCE AND DISTRIBUTION			
670B	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER FROM GENERAL REVENUE FUND		-69,496
	FROM GRANTS AND DONATIONS TRUST FUND		-134,904
TOTAL: REMITTANCE AND DISTRIBUTION FROM GENERAL REVENUE FUND			
			-69,496
	FROM TRUST FUNDS		-134,904
	TOTAL ALL FUNDS		-204,400
ESTABLISHMENT			
670C	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER FROM GENERAL REVENUE FUND		-96,254
	FROM GRANTS AND DONATIONS TRUST FUND		-186,846
TOTAL: ESTABLISHMENT FROM GENERAL REVENUE FUND			
			-96,254
	FROM TRUST FUNDS		-186,846

SECTION 6			
SPECIFIC			
APPROPRIATION			
TOTAL ALL FUNDS			-283,100
COMPLIANCE			
670D DATA PROCESSING SERVICES			
CHILDREN AND FAMILIES DATA CENTER			
FROM GENERAL REVENUE FUND	-96,492		
FROM GRANTS AND DONATIONS TRUST FUND		-187,308	
TOTAL: COMPLIANCE			
FROM GENERAL REVENUE FUND	-96,492		
FROM TRUST FUNDS		-187,308	
TOTAL ALL FUNDS			-283,800
PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM			
TAX PROCESSING			
APPROVED SALARY RATE	-79,626		
671 SALARIES AND BENEFITS POSITIONS	-3.00		
FROM GENERAL REVENUE FUND	-114,781		
672 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	-76,149		
673 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	-60,000		
TOTAL: TAX PROCESSING			
FROM GENERAL REVENUE FUND	-250,930		
TOTAL POSITIONS	-3.00		
TOTAL ALL FUNDS		-250,930	
TAXPAYER AID			
APPROVED SALARY RATE	-83,781		
674 SALARIES AND BENEFITS POSITIONS	-3.00		
FROM GENERAL REVENUE FUND	-119,676		
675 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	-30,586		
676 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	-20,000		
TOTAL: TAXPAYER AID			
FROM GENERAL REVENUE FUND	-170,262		
TOTAL POSITIONS	-3.00		
TOTAL ALL FUNDS		-170,262	
COMPLIANCE DETERMINATION			
APPROVED SALARY RATE	-1,437,314		
RESTORE AS NON-RECURRING-			
APPROVED SALARY RATE	572,215		
677 SALARIES AND BENEFITS POSITIONS	-46.00		
FROM GENERAL REVENUE FUND	-4,977,738		
FROM ADMINISTRATIVE TRUST FUND		2,962,837	

SECTION 6			
SPECIFIC			
APPROPRIATION			
deducted from the revenues of the counties levying the tax, the department shall submit the detailed report required by s. 212.054(4)(b), Florida Statutes.			
677A RESTORE AS NON-RECURRING-			
SALARIES AND BENEFITS			
		POSITIONS	17.50
FROM GENERAL REVENUE FUND			803,825
678 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND			-196,027
679 LUMP SUM			
TAX COLLECTION ENFORCEMENT DIVERSION			
PROGRAM			
		POSITIONS	-4.00
FROM GENERAL REVENUE FUND			-199,677
680 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND			-370,000
TOTAL: COMPLIANCE DETERMINATION			
FROM GENERAL REVENUE FUND			-4,939,617
FROM TRUST FUNDS			2,962,837
TOTAL POSITIONS			-32.50
TOTAL ALL FUNDS			-1,976,780
COMPLIANCE RESOLUTION			
APPROVED SALARY RATE			-223,762
681 SALARIES AND BENEFITS POSITIONS			-7.00
FROM GENERAL REVENUE FUND			-312,554
682 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND			-78,117
683 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND			-60,000
TOTAL: COMPLIANCE RESOLUTION			
FROM GENERAL REVENUE FUND			-450,671
TOTAL POSITIONS			-7.00
TOTAL ALL FUNDS			-450,671
PROGRAM: INFORMATION SERVICES PROGRAM			
INFORMATION TECHNOLOGY			
APPROVED SALARY RATE			-92,970
684 SALARIES AND BENEFITS POSITIONS			-3.00
FROM GENERAL REVENUE FUND			-130,502
685 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND			-332,887
TOTAL: INFORMATION TECHNOLOGY			
FROM GENERAL REVENUE FUND			-463,389
TOTAL POSITIONS			-3.00
TOTAL ALL FUNDS			-463,389

From the funds appropriated from the Administrative Trust Fund in Specific Appropriation 677, the department shall report to the presiding officers of the Legislature its specific costs incurred in administering the discretionary sales surtax. If such costs are

STATE, DEPARTMENT OF
PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATIVE SERVICES

SECTION 6		
SPECIFIC		
APPROPRIATION		
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
685A	EXPENSES	
	FROM GENERAL REVENUE FUND	-12,381
PROGRAM: ELECTIONS		
ELECTIONS		
686	AID TO LOCAL GOVERNMENTS	
	PETITION SIGNATURE VERIFICATION	
	FROM GENERAL REVENUE FUND	-50,000
686A	AID TO LOCAL GOVERNMENTS	
	SPECIAL ELECTIONS	
	FROM GENERAL REVENUE FUND	1,000,000
TOTAL: ELECTIONS		
	FROM GENERAL REVENUE FUND	950,000
	TOTAL ALL FUNDS	950,000
PROGRAM: HISTORICAL RESOURCES		
HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		
687	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND	-685,155
	FROM GRANTS AND DONATIONS TRUST FUND . . .	685,155
688	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	-31,244
	FROM GRANTS AND DONATIONS TRUST FUND . . .	31,244
689	EXPENSES	
	FROM GENERAL REVENUE FUND	-654,495
	FROM GRANTS AND DONATIONS TRUST FUND . . .	487,565
690	DATA PROCESSING SERVICES	
	OTHER DATA PROCESSING SERVICES	
	FROM GENERAL REVENUE FUND	-34,746
	FROM GRANTS AND DONATIONS TRUST FUND . . .	34,746
TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		
	FROM GENERAL REVENUE FUND	-1,405,640
	FROM TRUST FUNDS	1,238,710
	TOTAL ALL FUNDS	-166,930
PROGRAM: CORPORATIONS		
COMMERCIAL RECORDINGS AND REGISTRATIONS		
691	EXPENSES	
	FROM GENERAL REVENUE FUND	-85,000
The reduced appropriation in Specific Appropriation 691 reflects six months rent reduction due to facility consolidations, effective January 1, 2008.		
PROGRAM: LIBRARY AND INFORMATION SERVICES		
LIBRARY, ARCHIVES AND INFORMATION SERVICES		
692	EXPENSES	
	FROM GENERAL REVENUE FUND	-154,328

SECTION 6		
SPECIFIC		
APPROPRIATION		
PROGRAM: CULTURAL AFFAIRS		
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
694	EXPENSES	
	FROM GENERAL REVENUE FUND	-32,400
	TOTAL OF SECTION 6	POSITIONS -162.50
	FROM GENERAL REVENUE FUND	-38,715,759
	FROM TRUST FUNDS	-18,042,442
	TOTAL ALL FUNDS	-56,758,201
SECTION 7 - JUDICIAL BRANCH		
The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts, or reductions to amounts, to be used to pay salaries, other operational expenditures and fixed capital outlay.		
STATE COURT SYSTEM		
PROGRAM: SUPREME COURT		
COURT OPERATIONS - SUPREME COURT		
695	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	-38,775
696	EXPENSES	
	FROM GENERAL REVENUE FUND	-111,326
697	SPECIAL CATEGORIES	
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE	
	FROM GENERAL REVENUE FUND	-5,000
698	SPECIAL CATEGORIES	
	SUPREME COURT LAW LIBRARY	
	FROM GENERAL REVENUE FUND	-35,211
TOTAL: COURT OPERATIONS - SUPREME COURT		
	FROM GENERAL REVENUE FUND	-190,312
	TOTAL ALL FUNDS	-190,312
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
699	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	-31,758
700	EXPENSES	
	FROM GENERAL REVENUE FUND	-291,660
	FROM MEDIATION AND ARBITRATION TRUST FUND	100,000
701	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	-140,000
702	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	-31,668
703	SPECIAL CATEGORIES	
	FLORIDA CASES SOUTHERN 2ND REPORTER	
	FROM GENERAL REVENUE FUND	-50,000
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	-545,086
	FROM TRUST FUNDS	100,000

SECTION 7			
SPECIFIC			
APPROPRIATION			
TOTAL ALL FUNDS			-445,086
ADMINISTERED FUNDS - JUDICIAL			
COURT OPERATIONS - ADMINISTERED FUNDS			
704 SPECIAL CATEGORIES			
DUE PROCESS CONTINGENCY FUND			
FROM GENERAL REVENUE FUND		-774,334	
PROGRAM: DISTRICT COURTS OF APPEAL			
COURT OPERATIONS - APPELLATE COURTS			
APPROVED SALARY RATE		-57,626	
705 SALARIES AND BENEFITS	POSITIONS	-2.00	
FROM GENERAL REVENUE FUND		-82,711	
706 EXPENSES			
FROM GENERAL REVENUE FUND		-8,197	
707 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		-28,000	
708 SPECIAL CATEGORIES			
COMPENSATION TO RETIRED JUDGES			
FROM GENERAL REVENUE FUND		-89,107	
709 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		-49,956	
710 SPECIAL CATEGORIES			
DISTRICT COURT OF APPEAL LAW LIBRARY			
FROM GENERAL REVENUE FUND		-101,029	
TOTAL: COURT OPERATIONS - APPELLATE COURTS			
FROM GENERAL REVENUE FUND		-359,000	
TOTAL POSITIONS		-2.00	
TOTAL ALL FUNDS			-359,000
PROGRAM: TRIAL COURTS			
COURT OPERATIONS - CIRCUIT COURTS			
APPROVED SALARY RATE		-356,522	
711 SALARIES AND BENEFITS	POSITIONS	-10.00	
FROM GENERAL REVENUE FUND		-4,368,913	
FROM MEDIATION AND ARBITRATION TRUST			
FUND			319,710
FROM OPERATING TRUST FUND			67,979
712 EXPENSES			
FROM GENERAL REVENUE FUND		-1,386,308	
FROM MEDIATION AND ARBITRATION TRUST			
FUND			111,294
FROM OPERATING TRUST FUND			3,928
713 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		-100,000	
713A SPECIAL CATEGORIES			
CIVIL TRAFFIC INFRACTION HEARING OFFICERS			
FROM GENERAL REVENUE FUND		-239,000	
714 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		-132,835	

SECTION 7			
SPECIFIC			
APPROPRIATION			
715 SPECIAL CATEGORIES			
MEDIATION/ARBITRATION SERVICES			
FROM GENERAL REVENUE FUND		-16,000	
FROM MEDIATION AND ARBITRATION TRUST			
FUND			16,000
716 SPECIAL CATEGORIES			
STATE COURTS DUE PROCESS COSTS			
FROM GENERAL REVENUE FUND		-504,930	
FROM OPERATING TRUST FUND			504,930
TOTAL: COURT OPERATIONS - CIRCUIT COURTS			
FROM GENERAL REVENUE FUND		-6,747,986	
FROM TRUST FUNDS			1,023,841
TOTAL POSITIONS		-10.00	
TOTAL ALL FUNDS			-5,724,145
COURT OPERATIONS - COUNTY COURTS			
717 EXPENSES			
FROM GENERAL REVENUE FUND		-220,736	
718 SPECIAL CATEGORIES			
ADDITIONAL COMPENSATION FOR COUNTY JUDGES			
FROM GENERAL REVENUE FUND		-100,000	
TOTAL: COURT OPERATIONS - COUNTY COURTS			
FROM GENERAL REVENUE FUND		-320,736	
TOTAL ALL FUNDS			-320,736
PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION			
JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS			
719 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		-25,494	
720 SPECIAL CATEGORIES			
LITIGATION EXPENSES			
FROM GENERAL REVENUE FUND		-25,494	
TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS			
FROM GENERAL REVENUE FUND		-50,988	
TOTAL ALL FUNDS			-50,988
TOTAL OF SECTION 7	POSITIONS	-12.00	
FROM GENERAL REVENUE FUND		-8,988,442	
FROM TRUST FUNDS			1,123,841
TOTAL ALL FUNDS			-7,864,601

SECTION 8. The sum of \$168,250,000 is transferred from the Public Education Capital Outlay and Debt Service Trust Fund to the General Revenue Fund. These funds represent the unexpended balance of documentary stamp tax revenues deposited into the Public Education Capital Outlay and Debt Service Trust Fund pursuant to the provisions of former section 201.15(1)(d), Florida Statutes (2006) and shall be used solely and exclusively for non-recurring appropriations made relating to education programs and grants.

SECTION 9. From the unexpended balance of non-recurring general revenue funds in Specific Appropriation 154A, chapter 2007-72, Laws of Florida, provided for Centers of Excellence, \$300,000 shall revert immediately and \$300,000 in non-recurring general revenue funds are appropriated to the Department of Education, Division of Universities, for expert external reviews of Centers of Excellence grant applications. Any funds not expended on the expert external reviews shall be used to fund grant proposals.

SECTION 10
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APPROPRIATION

SECTION 10. From the unexpended balance of non-recurring general revenue funds in Section 5, chapter 2007-189, Laws of Florida, provided to the State University Research Commercialization Assistance Grant Program, \$100,000 shall revert immediately and \$100,000 in non-recurring general revenue funds are appropriated to the Department of Education, Division of Universities, for expert external reviews of State University Research Commercialization Assistance Grant Program applications. Any funds not expended on the expert external reviews shall be used to fund grant proposals.

SECTION 11. The Department of Children and Family Services is authorized to transfer up to \$4,019,646 from the department's unencumbered cash in the Welfare Transition Trust Fund to the Federal Grants Trust Fund for the purpose of funding non-recurring expenditures in the Florida SACWIS Solutions project. Any budget action taken pursuant to this section shall be subject to the provisions of s. 216.181(12), Florida Statutes.

SECTION 12. The Agency for Health Care Administration is authorized to use up to \$5,199,874 from the Grants and Donations Trust Fund and \$6,867,599 from the Medical Care Trust Fund as appropriated in Specific Appropriation 211 of the 2007-2008 General Appropriations Act (chapter 2007-72, Laws of Florida) for certified trauma centers and hospitals defined in section 408.07(45), Florida Statutes, to offset the reduction in inpatient hospital rates specified in Specific Appropriation 56 as set forth in Section 3 of this act. The funds shall be applied to each of the trauma centers and hospitals defined in section 408.07(45), Florida Statutes, in the same proportion as the reduction amounts are applied under Section 3 of this act. The agency shall implement a methodology in the Title XIX Inpatient Hospital Reimbursement Plan to achieve this offset, effective January 1, 2008. Expenditure of these funds is contingent on the availability of sufficient grants and donations from county or other governmental funds.

SECTION 13. The Agency for Health Care Administration is authorized to use up to \$876,464 from the Grants and Donations Trust Fund and \$1,157,568 from the Medical Care Trust Fund as appropriated in Specific Appropriation 216 of the 2007-2008 General Appropriations Act (chapter 2007-72, Laws of Florida) for certified trauma centers and hospitals defined in section 408.07(45), Florida Statutes, to offset the reduction in outpatient hospital rates specified in Specific Appropriation 58 as set forth in Section 3 of this act. The funds shall be applied to each of the trauma centers and hospitals defined in section 408.07(45), Florida Statutes, in the same proportion as the reduction amounts are applied under Section 3 of this act. The agency shall implement a methodology in the Title XIX Outpatient Hospital Reimbursement Plan to achieve this offset, effective January 1, 2008. Expenditure of these funds is contingent on the availability of sufficient grants and donations from county or other governmental funds.

SECTION 14. The Department of Corrections and the Department of Management Services are authorized to reimburse contractors moneys that were appropriated in the Privately Operated Institutions Inmate Welfare Trust Fund for the 2005-2006 fiscal year but were not distributed during the 2005-2006 fiscal year, provided the invoices were approved for reimbursement under the contract during the 2005-2006 fiscal year.

SECTION 15. The amount of \$388,589 in non-recurring general revenue in fixed capital outlay funding is appropriated to the District Courts of Appeal Budget Entity for the purposes of repairing the roof of the 3rd District Court of Appeal building. The project shall be DMS managed.

SECTION 16. Of the funds appropriated by section 42 of chapter 2006-12, Laws of Florida, for the Florida Comprehensive Hurricane Damage Mitigation Program established in section 215.5586, Florida Statutes, and redesignated as the "My Safe Florida Home Program" in chapter 2007-126, Laws of Florida, an additional \$15 million shall be used for the Manufactured Housing and Mobile Home Mitigation and Enhancement Program specified in section 215.559(3)(b), Florida Statutes. The Department of Financial Services shall use these funds to contract with Tallahassee Community College to implement the Manufactured Housing and Mobile Home Mitigation and Enhancement Program. Tallahassee Community College is authorized to receive up to six percent of the contract amount for administrative fees. Priority for funding through the

SECTION 16
SPECIFIC
APPROPRIATION

Manufactured Housing and Mobile Home Mitigation and Enhancement Program shall be based on the highest percentage of participation by eligible homeowners in an applicant park.

SECTION 17. The Department of Agriculture and Consumer Services shall surplus immediately a minimum of 300 motor vehicles relating to the Citrus Canker Eradication Program, with the exception of vehicles assigned for law enforcement related activities. Proceeds derived from the sale of the surplus vehicles shall be deposited into the Plant Industry Trust Fund.

SECTION 18. The unexpended balance of funds appropriated in Specific Appropriation 2991 of chapter 2007-72, Laws of Florida, to the Department of Management Services for the Special Needs Adoption Incentive Program is transferred to the Department of Children and Families pursuant to chapter 2007-119, Laws of Florida.

SECTION 19. Funding in the amount of \$500,000 from the Insurance Regulatory Trust Fund appropriated to the Department of Financial Services in Specific Appropriation 2551A, chapter 2007-72, Laws of Florida, relating to the Aspire Project - Hardware/Software Maintenance shall revert immediately and is appropriated for the 2007-2008 fiscal year. Funds shall be held in reserve. The department may submit budget amendments in accordance with chapter 216, Florida Statutes, requesting release of the funds upon submission of a detailed operational work plan and spending plan.

SECTION 20. Funding in the amount of \$512,684 from the Ecosystem Management and Restoration Trust Fund appropriated in Specific Appropriation 1859, chapter 2007-72, Laws of Florida, relating to the Frostproof Wastewater System Improvements shall revert immediately and is appropriated for the 2007-2008 fiscal year for payment of costs associated with the City of Frostproof's wastewater system, including costs incurred prior to July 1, 2007.

SECTION 21. Contingent upon House Bill 13-C becoming a law, section 38 of chapter 2007-72, Laws of Florida, is repealed.

SECTION 22. Contingent upon the repeal of section 38 of chapter 2007-72, Laws of Florida, and in the event that revenues derived from section 324.0221, Florida Statutes, are insufficient to support the Department of Highway Safety and Motor Vehicles' approved operating budget for Fiscal Year 2007-2008, the department may submit a plan to the Legislative Budget Commission requesting up to \$3 million in non-recurring general revenue to offset the loss of revenues. The plan shall document the department's need for general revenue after accounting for updated projections of trust fund receipts, balances and cash reserves, evaluating current expenditure levels, proposing actions to reduce current year expenditures, and proposing actions to prioritize spending of available trust funds with consideration given to deferring implementation of those appropriations that are new for, or reflect increases for, the 2007-2008 fiscal year. The Legislative Budget Commission is authorized to approve up to \$3 million from non-recurring general revenue as a supplemental appropriation for Fiscal Year 2007-08.

SECTION 23. Contingent upon the proviso associated with Specific Appropriation 2814 of chapter 2007-72, Laws of Florida, becoming law by June 30, 2008, the sum of \$500,000 is appropriated to the Department of Highway Safety and Motor Vehicles from the Highway Safety Operating Trust Fund. These funds shall not be released until the Legislative Budget Commission has approved the department's expenditure plan for these funds.

SECTION 24. The sum of \$12,512,373 is transferred from the Grants and Donations Trust Fund of the Department of State to the General Revenue Fund to comply with the requirements of the U.S. Election Assistance Commission to reimburse the state for voting system equipment purchased pursuant to Specific Appropriation 2898B in chapter 2001-253, Laws of Florida, and Specific Appropriation 3082 in chapter 2002-394, Laws of Florida. The sum of \$12,255,000 in non-recurring general revenue is appropriated to the Department of State for voting system equipment replacement authorized in chapter 2007-30, Laws of Florida. Appropriations in this section shall be fully released.

SECTION 25
SPECIFIC
APPROPRIATION

SECTION 25. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 26. This appropriations act shall take effect upon becoming law.

TOTAL THIS GENERAL APPROPRIATION ACT POSITIONS	-433.50
FROM GENERAL REVENUE FUND	-766,757,882
FROM TRUST FUNDS	-317,932,205
TOTAL ALL FUNDS	-1084,690,087
TOTAL APPROVED SALARY RATE	-17,716,093

The Conference Committee Report was read and on motion by Senator Carlton was adopted. **SB 2-C** passed as amended by the Conference Committee Report and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—23

Mr. President	Dean	Oelrich
Alexander	Diaz de la Portilla	Peaden
Atwater	Fasano	Posey
Baker	Gaetz	Storms
Bennett	Garcia	Villalobos
Carlton	Haridopolos	Webster
Constantine	King	Wise
Crist	Lynn	

Nays—9

Aronberg	Joyner	Ring
Deutch	Justice	Siplin
Geller	Lawson	Wilson

PAIR

The following pair was announced by the Secretary in accordance with Senate Rule 5.4:

I am paired with Senator Bullard on SB 2-C. If she were present she would vote “nay” and I would vote “yea”.

Paula Dockery, 15th District

CONFERENCE COMMITTEE REPORT ON SB 4-C

The Honorable Ken Pruitt
President of the Senate
October 12, 2007

The Honorable Marco Rubio
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 4-C, same being:

An act implementing special appropriations; providing legislative intent; requiring state agencies to submit to the Executive Office of the Governor requests for revisions, additions or deletions to approved performance measures and standards related to implementing the reductions and other changes in appropriations for the 2007-2008 fiscal year; providing an effective date.

Having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from House Amendment (815505) to Senate Bill 4-C, and

2. That the Senate and House of Representatives adopt Conference Committee Amendment (311556) to Senate Bill 4-C, attached hereto and by reference made a part of this report.

<i>s/Lisa Carlton</i>	<i>s/JD Alexander</i>
<i>Chair</i>	<i>s/Dave Aronberg</i>
<i>s/Carey Baker</i>	<i>s/Michael S. “Mike” Bennett</i>
<i>Larcenia J. Bullard</i>	<i>s/Lee Constantine</i>
<i>s/Victor D. Crist</i>	<i>M. Mandy Dawson</i>
<i>s/Charles S. “Charlie” Dean, Sr.</i>	<i>s/Alex Diaz de la Portilla</i>
<i>s/Paula Dockery</i>	<i>s/Mike Fasano</i>
<i>s/Don Gaetz</i>	<i>s/Rudy Garcia</i>
<i>Anthony C. “Tony” Hill, Sr.</i>	<i>Dennis L. Jones, D.C.</i>
<i>s/Arthenia L. Joyner</i>	<i>s/Charlie Justice</i>
<i>s/James E. “Jim” King, Jr.</i>	<i>s/Alfred “Al” Lawson, Jr.</i>
<i>s/Evelyn J. Lynn</i>	<i>s/Gwen Margolis</i>
<i>s/Steve Oelrich</i>	<i>s/Durell Peaden, Jr.</i>
<i>Nan H. Rich</i>	<i>s/Jeremy Ring</i>
<i>Burt L. Saunders</i>	<i>s/Gary Siplin</i>
<i>s/J. Alex Villalobos</i>	<i>s/Daniel Webster</i>
<i>s/Frederica S. Wilson</i>	<i>s/Stephen R. Wise</i>

Managers on the part of the Senate

<i>s/Ray Sansom</i>	<i>s/Sandra “Sandy” Adams</i>
<i>Chair and at Large</i>	<i>s/Thad Altman</i>
<i>s/Frank Attkisson</i>	<i>s/Gary Aubuchon</i>
<i>s/Loranne Ausley</i>	<i>s/Aaron P. Bean</i>
<i>Dorothy Bendross-Mindingall</i>	<i>s/Ellyn Setnor Bogdanoff, at Large</i>
<i>s/Marsha L. Bowen</i>	<i>Debbie Boyd</i>
<i>Mary Brandenburg</i>	<i>Donald D. “Don” Brown</i>
<i>s/Dean Cannon</i>	<i>s/Charles S. “Chuck” Chestnut</i>
<i>s/Marti Coley</i>	<i>s/Larry Cretul, at Large</i>
<i>Joyce Cusack, at Large</i>	<i>s/Anitere Flores</i>
<i>s/Clay Ford</i>	<i>s/Bill Galvano</i>
<i>Rene Garcia</i>	<i>Joseph A. “Joe” Gibbons</i>
<i>Audrey Gibson</i>	<i>s/Michael J. Grant</i>
<i>s/Denise Grimsley</i>	<i>s/Adam Hasner, at Large</i>
<i>s/D. Alan Hays</i>	<i>Bill Heller</i>
<i>s/Dorothy L. Hukill</i>	<i>s/Will S. Kendrick</i>
<i>s/Kurt Kelly</i>	<i>Martin David “Marty” Kiar</i>
<i>s/Dick Kravitz</i>	<i>Richard A. Macheek</i>
<i>s/Stan Mayfield</i>	<i>s/Dave Murzin</i>
<i>s/Mitch Needelman</i>	<i>s/Jimmy T. Patronis</i>
<i>Pat Patterson</i>	<i>s/Joe H. Pickens</i>
<i>s/Ron Reagan</i>	<i>Betty Reed</i>
<i>Curtis B. Richardson</i>	<i>s/Dennis A. Ross</i>
<i>Maria Lorts Sachs</i>	<i>s/Ron Saunders, at Large</i>
<i>John P. “Jack” Seiler, at Large</i>	<i>David Simmons</i>
<i>s/Priscilla Taylor</i>	<i>s/Nicholas R. “Nick” Thompson</i>
<i>s/Anthony Trey Traviesa</i>	<i>Baxter G. Troutman</i>
<i>Will W. Weatherford</i>	<i>s/Juan C. Zapata, at Large</i>

Managers on the part of the House

Conference Committee Amendment (311556) (with title amendment)—Delete everything after the enacting clause and insert:

Section 1. *It is the intent of the Legislature that the implementing and administering provisions of this act apply to the act making appropriations and reductions in appropriations for the 2007-2008 fiscal year.*

Section 2. (1) *Pursuant to s. 216.1827, Florida Statutes, executive agencies shall submit by January 15, 2008, to the Executive Office of the Governor any requests for revisions, additions, or deletions to approved performance measures and standards related to the implementation of the reductions and other changes in appropriations for the 2007-2008 fiscal year made by SB 2-C.*

(2) *Pursuant to s. 216.1827, Florida Statutes, the judicial branch shall submit by January 15, 2008, to the Legislature any requests for revisions, additions, or deletions to approved performance measures and standards related to the implementation of the reductions and other changes in appropriations for the 2007-2008 fiscal year made by SB 2-C.*

Section 3. (1) *The Office of the Inspector General in each agency shall review the agency’s policies and procedures for the assignment and use of motor vehicles by employees in order to determine if such policies*

and procedures meet the criteria specified in s. 287.17, Florida Statutes, and are consistent with rules adopted by the Department of Management Services under s. 216.262, Florida Statutes. Each agency shall update all information in the Equipment Management Information System (EMIS) and submit a report that includes:

(a) The policies and procedures for fleet size, fleet management, assignment of individual and motor pool vehicles, and use of personal vehicles;

(b) A list of motor vehicles owned by the agency by the year, make and model, special equipment package, mileage, in-service date, annual maintenance costs, and intended use;

(c) A list of vehicles identified as surplus and the estimated revenues to be received from the disposition of such vehicles;

(d) The total dollars spent in the 2006-2007 fiscal year to reimburse employees for travel mileage, segregated by budget entity, class code of the employee, and justification for travel in a personal vehicle; and

(e) Efficiency determinations derived from this review.

(2) The report shall be submitted by December 1, 2007, to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Office of Program Policy Analysis and Government Accountability.

(3) Each agency shall adopt policies and procedures to maximize the efficient use of limited resources regarding motor vehicle assignment and use and the reimbursement of transportation costs associated with the use of private vehicles for conducting official business, including policies and procedures for designating as surplus motor vehicles determined to be unnecessary for carrying out job responsibilities in the most cost-efficient manner.

Section 4. In order to implement Specific Appropriation 377 of Senate Bill 2-C, paragraph (a) of subsection (1) of section 570.957, Florida Statutes, is amended to read:

570.957 Farm-to-Fuel Grants Program.—

(1) As used in this section, the term:

(a) “Bioenergy” means useful, renewable energy produced from organic matter ~~through the conversion of the complex carbohydrates in organic matter to energy~~. Organic matter may either be used directly as a fuel, processed into liquids and gases, or be a residue of processing and conversion.

Section 5. Any section of this act which implements a specific appropriation or specifically identified proviso language in the act making appropriations and reductions in appropriations for the 2007-2008 fiscal year is void if the specific appropriation or specifically identified proviso language is vetoed. Any section of this act which implements more than one specific appropriation or more than one portion of specifically identified proviso language in the act making appropriations and reductions in appropriations for the 2007-2008 fiscal year is void if all the specific appropriations or portions of specifically identified proviso language are vetoed.

Section 6. If any provision of this act or its application to any person or circumstance is held invalid, the invalidity does not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are severable.

Section 7. This act shall take effect upon becoming a law.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act implementing the 2007-2008 special appropriations act; providing legislative intent; requiring state agencies to submit to the Executive Office of the Governor requests for revisions, additions, or deletions to approved performance measures and standards related to implementing the reductions and other changes in appropriations for the 2007-2008 fiscal year; requiring the judicial branch to submit to the Legislature requests for revisions, additions, or deletions to approved

performance measures and standards related to implementing the reductions and other changes in appropriations for the 2007-2008 fiscal year; requiring the Office of the Inspector General in each agency to review policies and procedures for the assignment and use of motor vehicles by agency employees in order to determine compliance with certain criteria and rules of the Department of Management Services; requiring each agency to update the information in the Equipment Management Information System; requiring a report to the Governor, the Legislature, and the Office of Program Policy Analysis and Government Accountability by a specified date; requiring that agencies adopt policies and procedures to maximize the efficient use of motor vehicles; amending s. 570.957, F.S.; redefining the term “bioenergy” for purposes of the Farm-to-Fuel Grants Program; providing for the effect of a veto of one or more specific appropriations or proviso to which implementing language refers; providing for severability; providing an effective date.

The Conference Committee Report was read and on motion by Senator Carlton was adopted. **SB 4-C** passed as amended by the Conference Committee Report and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—33

Mr. President	Diaz de la Portilla	Lynn
Alexander	Dockery	Oelrich
Aronberg	Fasano	Peaden
Atwater	Gaetz	Posey
Baker	Garcia	Ring
Bennett	Geller	Siplin
Carlton	Haridopolos	Storms
Constantine	Joyner	Villalobos
Crist	Justice	Webster
Dean	King	Wilson
Deutch	Lawson	Wise

Nays—None

CONFERENCE COMMITTEE REPORT ON CS for SB 20-C

The Honorable Ken Pruitt
President of the Senate

October 12, 2007

The Honorable Marco Rubio
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on CS for SB 20-C, same being:

An act relating research funded by pari-mutuel wagering; repealing s. 1011.93, F.S., relating to research and development programs funded by moneys in the Pari-mutuel Wagering Trust Fund; providing an effective date.

Having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from House Amendment (166247) to Committee Substitute for Senate Bill 20-C, and
2. That the Senate and the House of Representatives adopt Conference Committee Amendment (054540) to Committee Substitute for Senate Bill 20-C, attached hereto and by reference made a part of this report.

s/Lisa Carlton
Chair

s/Carey Baker

Larcenia J. Bullard

s/Victor D. Crist

s/Charles S. “Charlie” Dean, Sr.

Paula Dockery

s/Don Gaetz

Anthony C. “Tony” Hill, Sr.

s/Arthenia L. Joyner

s/James E. “Jim” King, Jr.

s/Evelyn J. Lynn

s/Steve Oelrich

s/JD Alexander

s/Dave Aronberg

s/Michael S. “Mike” Bennett

s/Lee Constantine

M. Mandy Dawson

s/Alex Diaz de la Portilla

s/Mike Fasano

s/Rudy Garcia

Dennis L. Jones, D.C.

s/Charlie Justice

s/Alfred “Al” Lawson, Jr.

s/Gwen Margolis

s/Durell Peaden, Jr.

Nan H. Rich
Burt L. Saunders
s/J. Alex Villalobos
s/Frederica S. Wilson

s/Jeremy Ring
s/Gary Siplin
s/Daniel Webster
s/Stephen R. Wise

The Honorable Marco Rubio
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on CS for SB 22-C, same being:

Managers on the part of the Senate

s/Ray Sansom
Chair and at Large
s/Frank Attkisson
s/Loranne Ausley
Dorothy Bendross-Mindingall
s/Marsha L. Bowen
Mary Brandenburg
s/Dean Cannon
s/Marti Coley
Joyce Cusack, at Large
s/Clay Ford
Rene Garcia
Audrey Gibson
s/Denise Grimsley
s/D. Alan Hays
s/Dorothy L. Hukill
s/Kurt Kelly
s/Dick Kravitz
s/Stan Mayfield
s/Mitch Needelman
Pat Patterson
s/Ron Reagan
Curtis B. Richardson
Maria Lorts Sachs
John P. "Jack" Seiler, at Large
s/Priscilla Taylor
s/Anthony Trey Traviesa
Will W. Weatherford

s/Sandra "Sandy" Adams
s/Thad Altman
s/Gary Aubuchon
s/Aaron P. Bean
s/Ellyn Setnor Bogdanoff, at Large
Debbie Boyd
Donald D. "Don" Brown
s/Charles S. "Chuck" Chestnut
s/Larry Cretul, at Large
s/Anitere Flores
s/Bill Galvano
Joseph A. "Joe" Gibbons
s/Michael J. Grant
s/Adam Hasner, at Large
Bill Heller
s/Will S. Kendrick
Martin David "Marty" Kiar
Richard A. Macheck
s/Dave Murzin
s/Jimmy T. Patronis
s/Joe H. Pickens
Betty Reed
s/Dennis A. Ross
s/Ron Saunders, at Large
David Simmons
s/Nicholas R. "Nick" Thompson
Baxter G. Troutman
s/Juan C. Zapata, at Large

An act relating to the Department of Agriculture and Consumer Services; amending s. 487.041, F.S.; increasing the annual fees to register each brand of pesticide in order to defray the expenses of the department; amending s. 500.12, F.S.; increasing the fee to accompany an application for a food permit to be issued by the department; amending s. 501.95, F.S.; redefining the term "gift certificate"; providing circumstances in which a gift certificate may have an expiration date; amending s. 576.041, F.S.; increasing the fee paid by persons receiving a license to distribute fertilizer; amending s. 580.041, F.S.; increasing the fees paid by distributors of commercial feed for animals which accompanies an application for registration as a distributor; amending s. 585.155, F.S.; requiring that all female cattle vaccinated with the Brucella abortus vaccine be identified according to federal regulations; repealing s. 585.105, F.S. ; relating to the purchase, distribution, and administration of Brucella vaccine; providing for retroactive application; providing an effective date.

Having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from House Amendment (489953) to Committee Substitute for Senate Bill 22-C, and
2. That the Senate and the House of Representatives adopt Conference Committee Amendment (175858) to Committee Substitute for Senate Bill 22-C, attached hereto and by reference made a part of this report.

Managers on the part of the House

Conference Committee Amendment (054540) (with title amendment)—Delete everything after the enacting clause and insert:

Section 1. *Section 1011.93, Florida Statutes, is repealed.*

Section 2. This act shall take effect upon becoming a law.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to research funded by pari-mutuel wagering; repealing s. 1011.93, F.S., relating to research and development programs funded by moneys in the Pari-mutuel Wagering Trust Fund; providing an effective date.

The Conference Committee Report was read and on motion by Senator Alexander was adopted. **CS for SB 20-C** passed as amended by the Conference Committee Report and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—33

Mr. President	Diaz de la Portilla	Lynn
Alexander	Dockery	Oelrich
Aronberg	Fasano	Peaden
Atwater	Gaetz	Posey
Baker	Garcia	Ring
Bennett	Geller	Siplin
Carlton	Haridopolos	Storms
Constantine	Joyner	Villalobos
Crist	Justice	Webster
Dean	King	Wilson
Deutch	Lawson	Wise

Nays—None

s/Lisa Carlton
Chair
s/Carey Baker
Larcenia J. Bullard
s/Victor D. Crist
s/Charles S. "Charlie" Dean, Sr.
s/Paula Dockery
s/Don Gaetz
Anthony C. "Tony" Hill, Sr.
s/Arthenia L. Joyner
s/James E. "Jim" King, Jr.
s/Evelyn J. Lynn
Steve Oelrich
Nan H. Rich
Burt L. Saunders
s/J. Alex Villalobos
s/Frederica S. Wilson

s/JD Alexander
s/Dave Aronberg
s/Michael S. "Mike" Bennett
s/Lee Constantine
M. Mandy Dawson
s/Alex Diaz de la Portilla
s/Mike Fasano
s/Rudy Garcia
Dennis L. Jones, D.C.
s/Charlie Justice
s/Alfred "Al" Lawson, Jr.
s/Gwen Margolis
s/Durell Peaden, Jr.
s/Jeremy Ring
s/Gary Siplin
s/Daniel Webster
s/Stephen R. Wise

Managers on the part of the Senate

s/Ray Sansom
Chair and at Large
s/Frank Attkisson
s/Loranne Ausley
Dorothy Bendross-Mindingall
s/Marsha L. Bowen
Mary Brandenburg
s/Dean Cannon
s/Marti Coley
Joyce Cusack, at Large
s/Clay Ford
Rene Garcia
Audrey Gibson
s/Denise Grimsley
s/D. Alan Hays
s/Dorothy L. Hukill
s/Kurt Kelly
s/Dick Kravitz
s/Stan Mayfield
s/Mitch Needelman
s/Pat Patterson
s/Ron Reagan
Curtis B. Richardson

s/Sandra "Sandy" Adams
s/Thad Altman
s/Gary Aubuchon
s/Aaron P. Bean
s/Ellyn Setnor Bogdanoff, at Large
Debbie Boyd
Donald D. "Don" Brown
s/Charles S. "Chuck" Chestnut
s/Larry Cretul, at Large
s/Anitere Flores
s/Bill Galvano
Joseph A. "Joe" Gibbons
s/Michael J. Grant
s/Adam Hasner, at Large
Bill Heller
s/Will S. Kendrick
Martin David "Marty" Kiar
Richard A. Macheck
s/Dave Murzin
s/Jimmy T. Patronis
s/Joe H. Pickens
Betty Reed
s/Dennis A. Ross

CONFERENCE COMMITTEE REPORT ON CS for SB 22-C

The Honorable Ken Pruitt
President of the Senate

October 12, 2007

Maria Lorts Sachs *s/Ron Saunders, at Large*
 John P. “Jack” Seiler, at Large *David Simmons*
s/Priscilla Taylor s/Nicholas R. “Nick” Thompson
s/Anthony Trey Traviesa Baxter G. Troutman
 Will W. Weatherford *s/Juan C. Zapata, at Large*

Managers on the part of the House

Conference Committee Amendment (175858) (with title amendment)—Delete everything after the enacting clause and insert:

Section 1. Section 501.95, Florida Statutes, is amended to read:

501.95 Gift certificates and credit memos.—

(1) As used in this section, the term:

(a) “Credit memo” means a certificate, card, stored value card, or similar instrument issued in exchange for returned merchandise when the certificate, card, or similar instrument is redeemable for merchandise, food, or services regardless of whether any cash may be paid to the owner of the certificate, card, or instrument as part of the redemption transaction.

(b) “Gift certificate” means a certificate, gift card, stored value card, or similar instrument ~~purchased issued in exchange~~ for monetary consideration when the certificate, card, or similar instrument is redeemable for merchandise, food, or services regardless of whether any cash may be paid to the owner of the certificate, card, or instrument as part of the redemption transaction, but this term shall not include tickets as specified in s. 717.1355 *or manufacturer or retailer discounts and coupons*.

(2)(a) A gift certificate *purchased* or credit memo ~~sold or issued for consideration~~ in this state may not have an expiration date, expiration period, or any type of postsale charge or fee imposed on the gift certificate or credit memo, including, but not limited to, service charges, dormancy fees, account maintenance fees, or cash-out fees. However, a gift certificate may have an expiration date of not less than 3 years if it is provided as a charitable contribution ~~when no consideration is given to the issuer by the consumer~~, or not less than 1 year if it is provided as a benefit pursuant to an employee-incentive program, ~~consumer loyalty program, or promotional program when no consideration is given to the issuer by the consumer~~, and the expiration date is prominently disclosed in writing to the consumer at the time it is provided. In addition, a gift certificate may have an expiration date if it is provided *to the recipient, or to a purchaser for transfer to the recipient, as part of a loyalty or promotional program when the recipient does not pay a separate identifiable charge for the certificate, or if it is provided in conjunction with as part of a larger package related to a convention, conference, vacation, or sporting or fine arts event having a limited duration so long as the majority of the value paid by the recipient is attributable to the convention, conference, vacation, or event. An issuer may honor a gift certificate that has expired on or before the effective date of this act.*

(b) Paragraph (a) does not apply to a gift certificate or credit memo sold or issued by a financial institution, as defined in s. 655.005, or by a money transmitter, as defined in s. 560.103, if the gift certificate or credit memo is redeemable by multiple unaffiliated merchants.

(c) *Enforcement of this section shall be as provided in s. 501.142(3), (4), and (5) for violations of this section.*

Section 2. Subsections (3), (4), and (5) of section 501.142, Florida Statutes, read:

501.142 Retail sales establishments; preemption; notice of refund policy; exceptions; penalty.—

(3) The department may enter an order doing one or more of the following if the department finds that a person has violated or is operating in violation of any of the provisions of this section or the rules or orders issued under this section:

- (a) Issue a notice of noncompliance pursuant to s. 120.695.
- (b) Impose an administrative fine not to exceed \$100 for each violation.

(c) Direct the person to cease and desist specified activities.

(4) The administrative proceedings that could result in the entry of an order imposing any of the penalties specified in subsection (3) are governed by chapter 120.

(5) Any moneys recovered by the Department of Agriculture and Consumer Services as a penalty under this section shall be deposited in the General Inspection Trust Fund.

Section 3. *The amendment to s. 501.95, Florida Statutes, made by this act applies to all gift cards purchased and credit memos issued on or after June 28, 2007.*

Section 4. This act shall take effect upon becoming a law.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to the Department of Agriculture and Consumer Services; amending s. 501.95, F.S., relating to gift certificates and credit memos; limiting application of prohibitions to purchased instruments; providing for enforcement by the department; providing for retroactive application; providing an effective date.

The Conference Committee Report was read and on motion by Senator Alexander was adopted. **CS for SB 22-C** passed as amended by the Conference Committee Report and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—33

Mr. President	Diaz de la Portilla	Lynn
Alexander	Dockery	Oelrich
Aronberg	Fasano	Peadar
Atwater	Gaetz	Posey
Baker	Garcia	Ring
Bennett	Geller	Siplin
Carlton	Haridopolos	Storms
Constantine	Joyner	Villalobos
Crist	Justice	Webster
Dean	King	Wilson
Deutch	Lawson	Wise

Nays—None

CONFERENCE COMMITTEE REPORT ON CS for SB 24-C

The Honorable Ken Pruitt
 President of the Senate

October 12, 2007

The Honorable Marco Rubio
 Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on CS for SB 24-C, same being:

An act relating trust funds; amending s. 201.15, F.S.; revising the amount of revenue from the excise tax which is deposited into the Water Protection and Sustainability Program Trust Fund, the Conservation and Recreation Lands Trust Fund, and the Invasive Plant Control Trust Fund in the Department of Environmental Protection and the State Game Trust Fund and the Marine Resources Conservation Trust Fund in the Fish and Wildlife Conservation Commission; repealing 370.0603(3)(a), F.S., relating to the use of funds distributed from the Marine Resources Conservation Trust Fund; amending s. 403.890, F.S.; revising the distribution of funds into the Water Protection and Sustainability Program Trust Fund to conform to changes made by this act; requiring the Department of Environmental Protection to reallocate funds to conform to changes in distributions made by the act; providing an effective date.

Having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from House Amendment (014507) to Committee Substitute for Senate Bill 24-C, and

2. That the Senate and the House of Representatives adopt Conference Committee Amendment (430156) to Committee Substitute for Senate Bill 24-C, attached hereto and by reference made a part of this report.

s/Lisa Carlton
Chair
s/Carey Baker
Larcenia J. Bullard
s/Victor D. Crist
Charles S. "Charlie" Dean, Sr.
Paula Dockery
s/Don Gaetz
Anthony C. "Tony" Hill, Sr.
s/Arthenia L. Joyner
s/James E. "Jim" King, Jr.
s/Evelyn J. Lynn
s/Steve Oelrich
Nan H. Rich
Burt L. Saunders
s/J. Alex Villalobos
s/Frederica S. Wilson

s/JD Alexander
s/Dave Aronberg
s/Michael S. "Mike" Bennett
s/Lee Constantine
M. Mandy Dawson
s/Alex Diaz de la Portilla
s/Mike Fasano
s/Rudy Garcia
Dennis L. Jones, D.C.
s/Charlie Justice
s/Alfred "Al" Lawson, Jr.
s/Gwen Margolis
s/Durell Peaden, Jr.
s/Jeremy Ring
s/Gary Siplin
s/Daniel Webster
s/Stephen R. Wise

Managers on the part of the Senate

s/Ray Sansom
Chair and at Large
s/Frank Attkisson
s/Loranne Ausley
Dorothy Bendross-Mindingall
s/Marsha L. Bowen
Mary Brandenburg
s/Dean Cannon
s/Marti Coley
Joyce Cusack, at Large
s/Clay Ford
Rene Garcia
Audrey Gibson
s/Denise Grimsley
s/D. Alan Hays
s/Dorothy L. Hukill
s/Kurt Kelly
s/Dick Kravitz
s/Stan Mayfield
s/Mitch Needelman
s/Pat Patterson
s/Ron Reagan
Curtis B. Richardson
Maria Lorts Sachs
John P. "Jack" Seiler, at Large
s/Priscilla Taylor
s/Anthony Trey Traviesa
Will W. Weatherford

s/Sandra "Sandy" Adams
s/Thad Altman
s/Gary Aubuchon
s/Aaron P. Bean
s/Elynn Setnor Bogdanoff, at Large
Debbie Boyd
Donald D. "Don" Brown
s/Charles S. "Chuck" Chestnut
s/Larry Cretul, at Large
s/Anitere Flores
s/Bill Galvano
Joseph A. "Joe" Gibbons
s/Michael J. Grant
s/Adam Hasner, at Large
Bill Heller
s/Will S. Kendrick
Martin David "Marty" Kiar
Richard A. Machek
s/Dave Murzin
s/Jimmy T. Patronis
s/Joe H. Pickens
Betty Reed
s/Dennis A. Ross
s/Ron Saunders, at Large
David Simmons
s/Nicholas R. "Nick" Thompson
Baxter G. Troutman
s/Juan C. Zapata, at Large

Managers on the part of the House

Conference Committee Amendment (430156) (with title amendment)—Delete everything after the enacting clause and insert:

Section 1. Paragraph (d) of subsection (1) and subsections (5) and (6) of section 201.15, Florida Statutes, are amended to read:

201.15 Distribution of taxes collected.—All taxes collected under this chapter shall be distributed as follows and shall be subject to the service charge imposed in s. 215.20(1), except that such service charge shall not be levied against any portion of taxes pledged to debt service on bonds to the extent that the amount of the service charge is required to pay any amounts relating to the bonds:

(1) Sixty-two and sixty-three hundredths percent of the remaining taxes collected under this chapter shall be used for the following purposes:

(d) The remainder of the moneys distributed under this subsection, after the required payments under paragraphs (a), (b), and (c), shall be paid into the State Treasury to the credit of:

1. The State Transportation Trust Fund in the Department of Transportation in the amount of \$541.75 million in each fiscal year, to be paid

in quarterly installments and used for the following specified purposes, notwithstanding any other law to the contrary:

a. For the purposes of capital funding for the New Starts Transit Program, authorized by Title 49, U.S.C. s. 5309 and specified in s. 341.051, 10 percent of these funds;

b. For the purposes of the Small County Outreach Program specified in s. 339.2818, 5 percent of these funds;

c. For the purposes of the Strategic Intermodal System specified in ss. 339.61, 339.62, 339.63, and 339.64, 75 percent of these funds after allocating for the New Starts Transit Program described in sub-subparagraph a. and the Small County Outreach Program described in sub-subparagraph b.; and

d. For the purposes of the Transportation Regional Incentive Program specified in s. 339.2819, 25 percent of these funds after allocating for the New Starts Transit Program described in sub-subparagraph a. and the Small County Outreach Program described in sub-subparagraph b.

2. For the 2007-2008 fiscal year and each fiscal year thereafter, the Water Protection and Sustainability Program Trust Fund in the Department of Environmental Protection in the amount of \$80 ~~\$100~~ million in each fiscal year, to be paid in quarterly installments and used as required by s. 403.890.

3. The Grants and Donations Trust Fund in the Department of Community Affairs in the amount of \$3.25 million in each fiscal year to be paid in monthly installments, with \$3 million to be used to fund technical assistance to local governments and school boards on the requirements and implementation of this act and \$250,000 to be used to fund the Century Commission established in s. 163.3247.

Moneys distributed pursuant to this paragraph may not be pledged for debt service unless such pledge is approved by referendum of the voters.

(5)a. For the 2007-2008 fiscal year, 3.96 ~~Four and two-tenths~~ percent of the remaining taxes collected under this chapter shall be paid into the State Treasury to the credit of the Conservation and Recreation Lands Trust Fund to carry out the purposes set forth in s. 259.032. ~~Ten and five-hundredths~~ ~~Nine and one-half~~ percent of the amount credited to the Conservation and Recreation Lands Trust Fund pursuant to this subsection shall be transferred to the State Game Trust Fund and used for land management activities.

b. Beginning July 1, 2008, 3.52 percent of the remaining taxes collected under this chapter shall be paid into the State Treasury to the credit of the Conservation and Recreation Lands Trust Fund to carry out the purposes set forth in s. 259.032. ~~Eleven and fifteen hundredths~~ percent of the amount credited to the Conservation and Recreation Lands Trust Fund pursuant to this subsection shall be transferred to the State Game Trust Fund and used for land management activities.

(6) The lesser of two and twenty-eight hundredths percent of the remaining taxes collected under this chapter or \$34.1 ~~\$36.1~~ million in each fiscal year shall be paid into the State Treasury to the credit of the Invasive Plant Control Trust Fund to carry out the purposes set forth in ss. 369.22 and 369.252 and for water projects as provided in the General Appropriations Act.

Section 2. Section 403.890, Florida Statutes, is amended to read:

403.890 Water Protection and Sustainability Program; intent; goals; purposes.—

(1) Effective July 1, 2006, revenues transferred from the Department of Revenue pursuant to s. 201.15(1)(d)2. shall be deposited into the Water Protection and Sustainability Program Trust Fund in the Department of Environmental Protection. These revenues and any other additional revenues deposited into or appropriated to the Water Protection and Sustainability Trust Fund shall be distributed by the Department of Environmental Protection in the following manner:

(a) Sixty percent to the Department of Environmental Protection for the implementation of an alternative water supply program as provided in s. 373.1961.

(b) Twenty percent for the implementation of best management practices and capital project expenditures necessary for the implementation of the goals of the total maximum daily loads program established in s. 403.067. Of these funds, 85 percent shall be transferred to the credit of the Department of Environmental Protection Water Quality Assurance Trust Fund to address water quality impacts associated with non-agricultural nonpoint sources. Fifteen percent of these funds shall be transferred to the Department of Agriculture and Consumer Services General Inspection Trust Fund to address water quality impacts associated with agricultural nonpoint sources. These funds shall be used for research, development, demonstration, and implementation of the total maximum daily load program under s. 403.067, suitable best management practices or other measures used to achieve water quality standards in surface waters and water segments identified pursuant to s. 303(d) of the Clean Water Act, Pub. L. No. 92-500, 33 U.S.C. ss. 1251 et seq. Implementation of best management practices and other measures may include cost-share grants, technical assistance, implementation tracking, and conservation leases or other agreements for water quality improvement. The Department of Environmental Protection and the Department of Agriculture and Consumer Services may adopt rules governing the distribution of funds for implementation of capital projects, best management practices, and other measures. These funds shall not be used to abrogate the financial responsibility of those point and nonpoint sources that have contributed to the degradation of water or land areas. Increased priority shall be given by the department and the water management district governing boards to those projects that have secured a cost-sharing agreement allocating responsibility for the cleanup of point and nonpoint sources.

(c) Ten percent shall be disbursed for the purposes of funding projects pursuant to ss. 373.451-373.459 or surface water restoration activities in water-management-district-designated priority water bodies. The Secretary of Environmental Protection shall ensure that each water management district receives the following percentage of funds annually:

1. Thirty-five percent to the South Florida Water Management District;
2. Twenty-five percent to the Southwest Florida Water Management District;
3. Twenty-five percent to the St. Johns River Water Management District;
4. Seven and one-half percent to the Suwannee River Water Management District; and
5. Seven and one-half percent to the Northwest Florida Water Management District.

(d) Ten percent to the Department of Environmental Protection for the Disadvantaged Small Community Wastewater Grant Program as provided in s. 403.1838.

~~(e) Beginning June 30, 2007, and every 24 months thereafter, the Department of Environmental Protection shall request the return of all unencumbered funds distributed pursuant to this section. These funds shall be deposited into the Water Protection and Sustainability Program Trust Fund and redistributed pursuant to the provisions of this section.~~

(2) *Applicable beginning in the 2007-2008 fiscal year, revenues transferred from the Department of Revenue pursuant to s. 201.15(1)(d)2. shall be deposited into the Water Protection and Sustainability Program Trust Fund in the Department of Environmental Protection. These revenues and any other additional revenues deposited into or appropriated to the Water Protection and Sustainability Trust Fund shall be distributed by the Department of Environmental Protection in the following manner:*

(a) *Sixty-five percent to the Department of Environmental Protection for the implementation of an alternative water supply program as provided in s. 373.1961.*

(b) *Twenty-two and five-tenths percent for the implementation of best management practices and capital project expenditures necessary for the implementation of the goals of the total maximum daily loads program established in s. 403.067. Of these funds, 83.33 percent shall be transferred to the credit of the Department of Environmental Protection Water*

Quality Assurance Trust Fund to address water quality impacts associated with nonagricultural nonpoint sources. Sixteen and sixty-seven hundredths percent of these funds shall be transferred to the Department of Agriculture and Consumer Services General Inspection Trust Fund to address water quality impacts associated with agricultural nonpoint sources. These funds shall be used for research, development, demonstration, and implementation of the total maximum daily load program under s. 403.067, suitable best management practices or other measures used to achieve water quality standards in surface waters and water segments identified pursuant to s. 303(d) of the Clean Water Act, Pub. L. No. 92-500, 33 U.S.C. ss. 1251 et seq. Implementation of best management practices and other measures may include cost-share grants, technical assistance, implementation tracking, and conservation leases or other agreements for water quality improvement. The Department of Environmental Protection and the Department of Agriculture and Consumer Services may adopt rules governing the distribution of funds for implementation of capital projects, best management practices, and other measures. These funds shall not be used to abrogate the financial responsibility of those point and nonpoint sources that have contributed to the degradation of water or land areas. Increased priority shall be given by the department and the water management district governing boards to those projects that have secured a cost-sharing agreement allocating responsibility for the cleanup of point and nonpoint sources.

(c) *Twelve and five-tenths percent to the Department of Environmental Protection for the Disadvantaged Small Community Wastewater Grant Program as provided in s. 403.1838.*

(d) *On June 30, 2009, and every 24 months thereafter, the Department of Environmental Protection shall request the return of all unencumbered funds distributed pursuant to this section. These funds shall be deposited into the Water Protection and Sustainability Program Trust Fund and redistributed pursuant to the provisions of this section.*

(3)(2) For fiscal year 2005-2006, funds deposited or appropriated into the Water Protection and Sustainability Trust Fund shall be distributed as follows:

(a) One hundred million dollars to the Department of Environmental Protection for the implementation of an alternative water supply program as provided in s. 373.1961.

(b) Funds remaining after the distribution provided for in subsection (1) shall be distributed as follows:

1. Fifty percent for the implementation of best management practices and capital project expenditures necessary for the implementation of the goals of the total maximum daily loads program established in s. 403.067. Of these funds, 85 percent shall be transferred to the credit of the Department of Environmental Protection Water Quality Assurance Trust Fund to address water quality impacts associated with non-agricultural nonpoint sources. Fifteen percent of these funds shall be transferred to the Department of Agriculture and Consumer Services General Inspection Trust Fund to address water quality impacts associated with agricultural nonpoint sources. These funds shall be used for research, development, demonstration, and implementation of suitable best management practices or other measures used to achieve water quality standards in surface waters and water segments identified pursuant to s. 303(d) of the Clean Water Act, Pub. L. No. 92-500, 33 U.S.C. ss. 1251 et seq. Implementation of best management practices and other measures may include cost-share grants, technical assistance, implementation tracking, and conservation leases or other agreements for water quality improvement. The Department of Environmental Protection and the Department of Agriculture and Consumer Services may adopt rules governing the distribution of funds for implementation of best management practices. These funds shall not be used to abrogate the financial responsibility of those point and nonpoint sources that have contributed to the degradation of water or land areas. Increased priority shall be given by the department and the water management district governing boards to those projects that have secured a cost-sharing agreement allocating responsibility for the cleanup of point and nonpoint sources.

2. Twenty-five percent for the purposes of funding projects pursuant to ss. 373.451-373.459 or surface water restoration activities in water-management-district-designated priority water bodies. The Secretary of Environmental Protection shall ensure that each water management district receives the following percentage of funds annually:

- a. Thirty-five percent to the South Florida Water Management District;
- b. Twenty-five percent to the Southwest Florida Water Management District;
- c. Twenty-five percent to the St. Johns River Water Management District;
- d. Seven and one-half percent to the Suwannee River Water Management District; and
- e. Seven and one-half percent to the Northwest Florida Water Management District.

3. Twenty-five percent to the Department of Environmental Protection for the Disadvantaged Small Community Wastewater Grant Program as provided in s. 403.1838.

Prior to the end of the 2008 Regular Session, the Legislature must review the distribution of funds under the Water Protection and Sustainability Program to determine if revisions to the funding formula are required. At the discretion of the President of the Senate and the Speaker of the House of Representatives, the appropriate substantive committees of the Legislature may conduct an interim project to review the Water Protection and Sustainability Program and the funding formula and make written recommendations to the Legislature proposing necessary changes, if any.

(4)(3) In addition to the uses allowed in subsection (2) (4) for the 2007-2008 fiscal year, interest earnings accumulated in the Water Protection and Sustainability Program Trust Fund shall be transferred to the Ecosystem Management and Restoration Trust Fund for grants and aids to local governments for water projects as provided in the General Appropriations Act. This subsection expires July 1, 2008.

Section 3. *To the extent that revenues have been distributed before November 1, 2007, in excess of the amounts authorized in s. 403.892(2), Florida Statutes, as amended by this act, the Department of Environmental Protection shall reallocate the funds so that the total distribution in the 2007-2008 fiscal year is consistent with the distribution set forth in s. 403.890(2), Florida Statutes, as amended by this act.*

Section 4. This act shall take effect upon becoming a law.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to trust funds; amending s. 201.15, F.S.; revising the amount of revenue from the excise tax which is deposited into the Water Protection and Sustainability Program Trust Fund, the Conservation and Recreation Lands Trust Fund, and the Invasive Plant Control Trust Fund in the Department of Environmental Protection and the State Game Trust Fund in the Fish and Wildlife Conservation Commission; amending s. 403.890, F.S.; revising the distribution of funds into the Water Protection and Sustainability Program Trust Fund to conform to changes made by the act; requiring the Department of Environmental Protection to reallocate funds to conform to changes in distributions made by the act; providing an effective date.

The Conference Committee Report was read and on motion by Senator Alexander was adopted. **CS for SB 24-C** passed as amended by the Conference Committee Report and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—22

Mr. President	Crist	Oelrich
Alexander	Diaz de la Portilla	Peaden
Aronberg	Fasano	Posey
Atwater	Gaetz	Storms
Baker	Haridopolos	Webster
Bennett	King	Wise
Carlton	Lawson	
Constantine	Lynn	

Nays—11

Dean	Dockery	Geller
Deuth	Garcia	Joyner

Justice Ring	Siplin Villalobos	Wilson
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CONFERENCE COMMITTEE REPORT ON CS for SB 12-C

The Honorable Ken Pruitt
President of the Senate
October 12, 2007

The Honorable Marco Rubio
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on CS for SB 12-C, same being:

An act relating health care; amending s. 393.0661, F.S.; providing for additional hours to be authorized under the personal care assistance services provided pursuant to a federal waiver program and administered by the Agency for Health Care Administration; repealing proviso language contained in Specific Appropriation 270 in chapter 2007-72, Laws of Florida, to conform; amending s. 395.801, F.S.; clarifying provisions imposing an assessment on hospital outpatient services; specifying assessment amounts; amending s. 409.912, F.S.; providing for certain children who are eligible for Medicaid and who reside within a specified service area of the Agency for Health Care Administration to be served under a service delivery mechanism other than the HomeSafeNet system; amending s. 409.9122, F.S.; requiring that the agency give certain provides priority with respect to the assignment of enrollees under the Medicaid managed prepaid health plan; deleting a requirement that certain recipients of comprehensive behavioral health services be assigned to MediPass or a managed care plan; amending s. 409.91211, F.S.; clarifying the duties of the agency for implementing service delivery mechanisms for certain children who are eligible for Medicaid; providing an effective date.

Having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from House Amendment (372419) to Committee Substitute for Senate Bill 12-C, and
2. That the Senate and the House of Representatives adopt Conference Committee Amendment (254710) to Committee Substitute for Senate Bill 12-C, attached hereto and by reference made a part of this report.

<i>s/Lisa Carlton</i> Chair	<i>s/JD Alexander</i>
<i>s/Carey Baker</i>	<i>s/Dave Aronberg</i>
Larcenia J. Bullard	<i>s/Michael S. "Mike" Bennett</i>
<i>s/Victor D. Crist</i>	<i>s/Lee Constantine</i>
<i>s/Charles S. "Charlie" Dean, Sr.</i>	M. Mandy Dawson
<i>s/Paula Dockery</i>	<i>s/Alex Diaz de la Portilla</i>
<i>s/Don Gaetz</i>	<i>s/Mike Fasano</i>
Anthony C. "Tony" Hill, Sr.	Rudy Garcia
<i>s/Arthenia L. Joyner</i>	<i>s/Dennis L. Jones, D.C.</i>
<i>s/James E. "Jim" King, Jr.</i>	<i>s/Charlie Justice</i>
<i>s/Evelyn J. Lynn</i>	<i>s/Alfred "Al" Lawson, Jr.</i>
<i>s/Steve Oelrich</i>	<i>s/Gwen Margolis</i>
Nan H. Rich	<i>s/Durell Peaden, Jr.</i>
Burt L. Saunders	<i>s/Jeremy Ring</i>
<i>s/J. Alex Villalobos</i>	<i>s/Gary Siplin</i>
<i>s/Frederica S. Wilson</i>	<i>s/Daniel Webster</i>
	<i>s/Stephen R. Wise</i>

Managers on the part of the Senate

<i>s/Ray Sansom</i> Chair and at Large	<i>s/Sandra "Sandy" Adams</i>
<i>s/Frank Attkisson</i>	<i>s/Thad Altman</i>
<i>s/Loranne Ausley</i>	<i>s/Gary Aubuchon</i>
Dorothy Bendross-Mindingall	<i>s/Aaron P. Bean</i>
<i>s/Marsha L. Bowen</i>	<i>s/Ellyn Setnor Bogdanoff, at Large</i>
Mary Brandenburg	Debbie Boyd
<i>s/Dean Cannon</i>	Donald D. "Don" Brown
<i>s/Marti Coley</i>	<i>s/Charles S. "Chuck" Chestnut</i>
Joyce Cusack, at Large	<i>s/Larry Cretul, at Large</i>
<i>s/Clay Ford</i>	<i>s/Anitere Flores</i>
	<i>s/Bill Galvano</i>

Rene Garcia
 Audrey Gibson
s/Denise Grimsley
s/D. Alan Hays
s/Dorothy L. Hukill
s/Kurt Kelly
s/Dick Kravitz
s/Stan Mayfield
s/Mitch Needelman
s/Pat Patterson
s/Ron Reagan
 Curtis B. Richardson
 Maria Lorts Sachs
 John P. "Jack" Seiler, at Large
s/Priscilla Taylor
s/Anthony Trey Traviesa
 Will W. Weatherford

Joseph A. "Joe" Gibbons
s/Michael J. Grant
s/Adam Hasner, at Large
 Bill Heller
s/Will S. Kendrick
 Martin David "Marty" Kiar
 Richard A. Macheck
s/Dave Murzin
s/Jimmy T. Patronis
s/Joe H. Pickens
 Betty Reed
s/Dennis A. Ross
s/Ron Saunders, at Large
 David Simmons
s/Nicholas R. "Nick" Thompson
 Baxter G. Troutman
s/Juan C. Zapata, at Large

Managers on the part of the House

Conference Committee Amendment (254710) (with title amendment)—Delete everything after the enacting clause and insert:

Section 1. Paragraph (f) of subsection (3) of section 393.0661, Florida Statutes, is amended to read:

393.0661 Home and community-based services delivery system; comprehensive redesign.—The Legislature finds that the home and community-based services delivery system for persons with developmental disabilities and the availability of appropriated funds are two of the critical elements in making services available. Therefore, it is the intent of the Legislature that the Agency for Persons with Disabilities shall develop and implement a comprehensive redesign of the system.

(3) The Agency for Health Care Administration, in consultation with the agency, shall seek federal approval and implement a four-tiered waiver system to serve clients with developmental disabilities in the developmental disabilities and family and supported living waivers. The agency shall assign all clients receiving services through the developmental disabilities waiver to a tier based on a valid assessment instrument, client characteristics, and other appropriate assessment methods. All services covered under the current developmental disabilities waiver shall be available to all clients in all tiers where appropriate, except as otherwise provided in this subsection or in the General Appropriations Act.

(f) The agency shall seek federal waivers and amend contracts as necessary to make changes to services defined in federal waiver programs administered by the agency as follows:

1. Supported living coaching services shall not exceed 20 hours per month for persons who also receive in-home support services.

2. Limited support coordination services shall be the only type of support coordination service provided to persons under the age of 18 who live in the family home.

3. Personal care assistance services shall be limited to no more than 180 hours per calendar month and shall not include rate modifiers. Additional hours may be authorized for *persons who have intensive physical, medical, or adaptive needs if such hours are essential for avoiding institutionalization only if a substantial change in circumstances occurs for the individual.*

4. Residential habilitation services shall be limited to 8 hours per day. Additional hours may be authorized for persons who have intensive medical or adaptive needs and if such hours are essential for avoiding institutionalization, or for persons who possess behavioral problems that are exceptional in intensity, duration, or frequency and present a substantial risk of harming themselves or others. This restriction shall be in effect until the four-tiered waiver system is fully implemented.

5. Chore Services, nonresidential support services, and homemaker services shall be eliminated. The agency shall expand the definition of in-home support services to enable the provider of the service to include activities previously provided in these eliminated services.

6. Massage therapy and psychological assessment services shall be eliminated.

7. The agency shall conduct supplemental cost plan reviews to verify the medical necessity of authorized services for plans that have increased by more than 8 percent during either of the 2 preceding fiscal years.

8. The agency shall implement a consolidated residential habilitation rate structure to increase savings to the state through a more cost-effective payment method and establish uniform rates for intensive behavioral residential habilitation services.

9. Pending federal approval, the agency is authorized to extend current support plans for clients receiving services under Medicaid waivers for 1 year beginning July 1, 2007, or from the date approved, whichever is later. Clients who have a substantial change in circumstances which threatens their health and safety may be reassessed during this year in order to determine the necessity for a change in their support plan.

Section 2. The following proviso associated with Specific Appropriation 270 in chapter 2007-72, Laws of Florida, is amended to read:

Personal Care Assistance services shall be limited to no more than 180 hours per calendar month and shall not include rate modifiers. Additional hours may be authorized for *persons who have intensive physical, medical, or adaptive needs if such hours are essential for avoiding institutionalization only if a substantial change in circumstances occurs for the individual.*

Section 3. Paragraph (b) of subsection (2) and paragraph (d) of subsection (13) of section 409.908, Florida Statutes, are amended to read:

409.908 Reimbursement of Medicaid providers.—Subject to specific appropriations, the agency shall reimburse Medicaid providers, in accordance with state and federal law, according to methodologies set forth in the rules of the agency and in policy manuals and handbooks incorporated by reference therein. These methodologies may include fee schedules, reimbursement methods based on cost reporting, negotiated fees, competitive bidding pursuant to s. 287.057, and other mechanisms the agency considers efficient and effective for purchasing services or goods on behalf of recipients. If a provider is reimbursed based on cost reporting and submits a cost report late and that cost report would have been used to set a lower reimbursement rate for a rate semester, then the provider's rate for that semester shall be retroactively calculated using the new cost report, and full payment at the recalculated rate shall be effected retroactively. Medicare-granted extensions for filing cost reports, if applicable, shall also apply to Medicaid cost reports. Payment for Medicaid compensable services made on behalf of Medicaid eligible persons is subject to the availability of moneys and any limitations or directions provided for in the General Appropriations Act or chapter 216. Further, nothing in this section shall be construed to prevent or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, or number of services, or making any other adjustments necessary to comply with the availability of moneys and any limitations or directions provided for in the General Appropriations Act, provided the adjustment is consistent with legislative intent.

(2)

(b) Subject to any limitations or directions provided for in the General Appropriations Act, the agency shall establish and implement a Florida Title XIX Long-Term Care Reimbursement Plan (Medicaid) for nursing home care in order to provide care and services in conformance with the applicable state and federal laws, rules, regulations, and quality and safety standards and to ensure that individuals eligible for medical assistance have reasonable geographic access to such care.

~~1. Changes of ownership or of licensed operator may or may not qualify for increases in reimbursement rates associated with the change of ownership or of licensed operator. The agency may amend the Title XIX Long-Term Care Reimbursement Plan to provide that the initial nursing home reimbursement rates, for the operating, patient care, and MAR components, associated with related and unrelated party changes of ownership or licensed operator filed on or after September 1, 2001, are equivalent to the previous owner's reimbursement rate.~~

1.2. The agency shall amend the long-term care reimbursement plan and cost reporting system to create direct care and indirect care subcomponents of the patient care component of the per diem rate. These two subcomponents together shall equal the patient care component of the per diem rate. Separate cost-based ceilings shall be calculated for each

patient care subcomponent. The direct care subcomponent of the per diem rate shall be limited by the cost-based class ceiling, and the indirect care subcomponent may be limited by the lower of the cost-based class ceiling, the target rate class ceiling, or the individual provider target.

2.3. The direct care subcomponent shall include salaries and benefits of direct care staff providing nursing services including registered nurses, licensed practical nurses, and certified nursing assistants who deliver care directly to residents in the nursing home facility. This excludes nursing administration, minimum data set, and care plan coordinators, staff development, and staffing coordinator.

3.4. All other patient care costs shall be included in the indirect care cost subcomponent of the patient care per diem rate. There shall be no costs directly or indirectly allocated to the direct care subcomponent from a home office or management company.

4.5. On July 1 of each year, the agency shall report to the Legislature direct and indirect care costs, including average direct and indirect care costs per resident per facility and direct care and indirect care salaries and benefits per category of staff member per facility.

5.6. In order to offset the cost of general and professional liability insurance, the agency shall amend the plan to allow for interim rate adjustments to reflect increases in the cost of general or professional liability insurance for nursing homes. This provision shall be implemented to the extent existing appropriations are available.

It is the intent of the Legislature that the reimbursement plan achieve the goal of providing access to health care for nursing home residents who require large amounts of care while encouraging diversion services as an alternative to nursing home care for residents who can be served within the community. The agency shall base the establishment of any maximum rate of payment, whether overall or component, on the available moneys as provided for in the General Appropriations Act. The agency may base the maximum rate of payment on the results of scientifically valid analysis and conclusions derived from objective statistical data pertinent to the particular maximum rate of payment.

(13) Medicare premiums for persons eligible for both Medicare and Medicaid coverage shall be paid at the rates established by Title XVIII of the Social Security Act. For Medicare services rendered to Medicaid-eligible persons, Medicaid shall pay Medicare deductibles and coinsurance as follows:

(d) Notwithstanding paragraphs (a)-(c):

1. Medicaid payments for Nursing Home Medicare part A coinsurance shall be *limited to the lesser of the Medicare coinsurance amount or the Medicaid nursing home per diem rate less any amounts paid by Medicare, but only up to the amount of Medicare coinsurance. The Medicaid per diem rate shall be the rate in effect for the dates of service of the crossover claims and may not be subsequently adjusted due to subsequent per diem rate adjustments.*

2. Medicaid shall pay all deductibles and coinsurance for Medicare-eligible recipients receiving freestanding end stage renal dialysis center services.

3. Medicaid payments for general hospital inpatient services shall be limited to the Medicare deductible per spell of illness. Medicaid shall make no payment toward coinsurance for Medicare general hospital inpatient services.

4. Medicaid shall pay all deductibles and coinsurance for Medicare emergency transportation services provided by ambulances licensed pursuant to chapter 401.

Section 4. Paragraph (b) of subsection (4) of section 409.912, Florida Statutes, is amended to read:

409.912 Cost-effective purchasing of health care.—The agency shall purchase goods and services for Medicaid recipients in the most cost-effective manner consistent with the delivery of quality medical care. To ensure that medical services are effectively utilized, the agency may, in any case, require a confirmation or second physician's opinion of the correct diagnosis for purposes of authorizing future services under the Medicaid program. This section does not restrict access to emergency services or poststabilization care services as defined in 42 C.F.R. part

438.114. Such confirmation or second opinion shall be rendered in a manner approved by the agency. The agency shall maximize the use of prepaid per capita and prepaid aggregate fixed-sum basis services when appropriate and other alternative service delivery and reimbursement methodologies, including competitive bidding pursuant to s. 287.057, designed to facilitate the cost-effective purchase of a case-managed continuum of care. The agency shall also require providers to minimize the exposure of recipients to the need for acute inpatient, custodial, and other institutional care and the inappropriate or unnecessary use of high-cost services. The agency shall contract with a vendor to monitor and evaluate the clinical practice patterns of providers in order to identify trends that are outside the normal practice patterns of a provider's professional peers or the national guidelines of a provider's professional association. The vendor must be able to provide information and counseling to a provider whose practice patterns are outside the norms, in consultation with the agency, to improve patient care and reduce inappropriate utilization. The agency may mandate prior authorization, drug therapy management, or disease management participation for certain populations of Medicaid beneficiaries, certain drug classes, or particular drugs to prevent fraud, abuse, overuse, and possible dangerous drug interactions. The Pharmaceutical and Therapeutics Committee shall make recommendations to the agency on drugs for which prior authorization is required. The agency shall inform the Pharmaceutical and Therapeutics Committee of its decisions regarding drugs subject to prior authorization. The agency is authorized to limit the entities it contracts with or enrolls as Medicaid providers by developing a provider network through provider credentialing. The agency may competitively bid single-source-provider contracts if procurement of goods or services results in demonstrated cost savings to the state without limiting access to care. The agency may limit its network based on the assessment of beneficiary access to care, provider availability, provider quality standards, time and distance standards for access to care, the cultural competence of the provider network, demographic characteristics of Medicaid beneficiaries, practice and provider-to-beneficiary standards, appointment wait times, beneficiary use of services, provider turnover, provider profiling, provider licensure history, previous program integrity investigations and findings, peer review, provider Medicaid policy and billing compliance records, clinical and medical record audits, and other factors. Providers shall not be entitled to enrollment in the Medicaid provider network. The agency shall determine instances in which allowing Medicaid beneficiaries to purchase durable medical equipment and other goods is less expensive to the Medicaid program than long-term rental of the equipment or goods. The agency may establish rules to facilitate purchases in lieu of long-term rentals in order to protect against fraud and abuse in the Medicaid program as defined in s. 409.913. The agency may seek federal waivers necessary to administer these policies.

(4) The agency may contract with:

(b) An entity that is providing comprehensive behavioral health care services to certain Medicaid recipients through a capitated, prepaid arrangement pursuant to the federal waiver provided for by s. 409.905(5). Such an entity must be licensed under chapter 624, chapter 636, or chapter 641 and must possess the clinical systems and operational competence to manage risk and provide comprehensive behavioral health care to Medicaid recipients. As used in this paragraph, the term "comprehensive behavioral health care services" means covered mental health and substance abuse treatment services that are available to Medicaid recipients. The secretary of the Department of Children and Family Services shall approve provisions of procurements related to children in the department's care or custody prior to enrolling such children in a prepaid behavioral health plan. Any contract awarded under this paragraph must be competitively procured. In developing the behavioral health care prepaid plan procurement document, the agency shall ensure that the procurement document requires the contractor to develop and implement a plan to ensure compliance with s. 394.4574 related to services provided to residents of licensed assisted living facilities that hold a limited mental health license. Except as provided in subparagraph 8., and except in counties where the Medicaid managed care pilot program is authorized pursuant to s. 409.91211, the agency shall seek federal approval to contract with a single entity meeting these requirements to provide comprehensive behavioral health care services to all Medicaid recipients not enrolled in a Medicaid managed care plan authorized under s. 409.91211 or a Medicaid health maintenance organization in an AHCA area. In an AHCA area where the Medicaid managed care pilot program is authorized pursuant to s. 409.91211 in one or more counties, the agency may procure a contract with a single entity to serve the remaining counties as an AHCA area or the remaining counties may

be included with an adjacent AHCA area and shall be subject to this paragraph. Each entity must offer sufficient choice of providers in its network to ensure recipient access to care and the opportunity to select a provider with whom they are satisfied. The network shall include all public mental health hospitals. To ensure unimpaired access to behavioral health care services by Medicaid recipients, all contracts issued pursuant to this paragraph shall require 80 percent of the capitation paid to the managed care plan, including health maintenance organizations, to be expended for the provision of behavioral health care services. In the event the managed care plan expends less than 80 percent of the capitation paid pursuant to this paragraph for the provision of behavioral health care services, the difference shall be returned to the agency. The agency shall provide the managed care plan with a certification letter indicating the amount of capitation paid during each calendar year for the provision of behavioral health care services pursuant to this section. The agency may reimburse for substance abuse treatment services on a fee-for-service basis until the agency finds that adequate funds are available for capitated, prepaid arrangements.

1. By January 1, 2001, the agency shall modify the contracts with the entities providing comprehensive inpatient and outpatient mental health care services to Medicaid recipients in Hillsborough, Highlands, Hardee, Manatee, and Polk Counties, to include substance abuse treatment services.

2. By July 1, 2003, the agency and the Department of Children and Family Services shall execute a written agreement that requires collaboration and joint development of all policy, budgets, procurement documents, contracts, and monitoring plans that have an impact on the state and Medicaid community mental health and targeted case management programs.

3. Except as provided in subparagraph 8., by July 1, 2006, the agency and the Department of Children and Family Services shall contract with managed care entities in each AHCA area except area 6 or arrange to provide comprehensive inpatient and outpatient mental health and substance abuse services through capitated prepaid arrangements to all Medicaid recipients who are eligible to participate in such plans under federal law and regulation. In AHCA areas where eligible individuals number less than 150,000, the agency shall contract with a single managed care plan to provide comprehensive behavioral health services to all recipients who are not enrolled in a Medicaid health maintenance organization or a Medicaid capitated managed care plan authorized under s. 409.91211. The agency may contract with more than one comprehensive behavioral health provider to provide care to recipients who are not enrolled in a Medicaid capitated managed care plan authorized under s. 409.91211 or a Medicaid health maintenance organization in AHCA areas where the eligible population exceeds 150,000. In an AHCA area where the Medicaid managed care pilot program is authorized pursuant to s. 409.91211 in one or more counties, the agency may procure a contract with a single entity to serve the remaining counties as an AHCA area or the remaining counties may be included with an adjacent AHCA area and shall be subject to this paragraph. Contracts for comprehensive behavioral health providers awarded pursuant to this section shall be competitively procured. Both for-profit and not-for-profit corporations shall be eligible to compete. Managed care plans contracting with the agency under subsection (3) shall provide and receive payment for the same comprehensive behavioral health benefits as provided in AHCA rules, including handbooks incorporated by reference. In AHCA area 11, the agency shall contract with at least two comprehensive behavioral health care providers to provide behavioral health care to recipients in that area who are enrolled in, or assigned to, the MediPass program. One of the behavioral health care contracts shall be with the existing provider service network pilot project, as described in paragraph (d), for the purpose of demonstrating the cost-effectiveness of the provision of quality mental health services through a public hospital-operated managed care model. Payment shall be at an agreed-upon capitated rate to ensure cost savings. Of the recipients in area 11 who are assigned to MediPass under the provisions of s. 409.9122(2)(k), a minimum of 50,000 of those MediPass-enrolled recipients shall be assigned to the existing provider service network in area 11 for their behavioral care.

4. By October 1, 2003, the agency and the department shall submit a plan to the Governor, the President of the Senate, and the Speaker of the House of Representatives which provides for the full implementation of capitated prepaid behavioral health care in all areas of the state.

a. Implementation shall begin in 2003 in those AHCA areas of the state where the agency is able to establish sufficient capitation rates.

b. If the agency determines that the proposed capitation rate in any area is insufficient to provide appropriate services, the agency may adjust the capitation rate to ensure that care will be available. The agency and the department may use existing general revenue to address any additional required match but may not over-obligate existing funds on an annualized basis.

c. Subject to any limitations provided for in the General Appropriations Act, the agency, in compliance with appropriate federal authorization, shall develop policies and procedures that allow for certification of local and state funds.

5. Children residing in a statewide inpatient psychiatric program, or in a Department of Juvenile Justice or a Department of Children and Family Services residential program approved as a Medicaid behavioral health overlay services provider shall not be included in a behavioral health care prepaid health plan or any other Medicaid managed care plan pursuant to this paragraph.

6. In converting to a prepaid system of delivery, the agency shall in its procurement document require an entity providing only comprehensive behavioral health care services to prevent the displacement of indigent care patients by enrollees in the Medicaid prepaid health plan providing behavioral health care services from facilities receiving state funding to provide indigent behavioral health care, to facilities licensed under chapter 395 which do not receive state funding for indigent behavioral health care, or reimburse the unsubsidized facility for the cost of behavioral health care provided to the displaced indigent care patient.

7. Traditional community mental health providers under contract with the Department of Children and Family Services pursuant to part IV of chapter 394, child welfare providers under contract with the Department of Children and Family Services in areas 1 and 6, and inpatient mental health providers licensed pursuant to chapter 395 must be offered an opportunity to accept or decline a contract to participate in any provider network for prepaid behavioral health services.

8. For fiscal year 2004-2005, all Medicaid eligible children, except children in areas 1 and 6, whose cases are open for child welfare services in the HomeSafeNet system, shall be enrolled in MediPass or in Medicaid fee-for-service and all their behavioral health care services including inpatient, outpatient psychiatric, community mental health, and case management shall be reimbursed on a fee-for-service basis. Beginning July 1, 2005, such children, who are open for child welfare services in the HomeSafeNet system, shall receive their behavioral health care services through a specialty prepaid plan operated by community-based lead agencies either through a single agency or formal agreements among several agencies. The specialty prepaid plan must result in savings to the state comparable to savings achieved in other Medicaid managed care and prepaid programs. Such plan must provide mechanisms to maximize state and local revenues. The specialty prepaid plan shall be developed by the agency and the Department of Children and Family Services. The agency is authorized to seek any federal waivers to implement this initiative. *Medicaid-eligible children whose cases are open for child welfare services in the HomeSafeNet system and who reside in AHCA area 10 are exempt from the specialty prepaid plan upon the development of a service delivery mechanism for children who reside in area 10 as specified in s. 409.91211(3)(dd).*

Section 5. Subsection (13) of section 409.9122, Florida Statutes, is amended to read:

409.9122 Mandatory Medicaid managed care enrollment; programs and procedures.—

(13) Effective July 1, 2003, the agency shall adjust the enrollee assignment process of Medicaid managed prepaid health plans for those Medicaid managed prepaid plans operating in Miami-Dade County which have executed a contract with the agency for a minimum of 8 consecutive years in order for the Medicaid managed prepaid plan to maintain a minimum enrollment level of 15,000 members per month. *When assigning enrollees pursuant to this subsection, the agency shall give priority to providers that initially qualified under this subsection until such providers reach and maintain an enrollment level of 15,000 members per month. A prepaid health plan that has a statewide Medi-*

caid enrollment of 25,000 or more members is not eligible for enrollee assignments under this subsection.

Section 6. Effective March 1, 2008, paragraph (k) of subsection (2) of section 409.9122, Florida Statutes, is amended to read:

409.9122 Mandatory Medicaid managed care enrollment; programs and procedures.—

(2)

(k) When a Medicaid recipient does not choose a managed care plan or MediPass provider, the agency shall assign the Medicaid recipient to a managed care plan, except in those counties in which there are fewer than two managed care plans accepting Medicaid enrollees, in which case assignment shall be to a managed care plan or a MediPass provider. Medicaid recipients in counties with fewer than two managed care plans accepting Medicaid enrollees who are subject to mandatory assignment but who fail to make a choice shall be assigned to managed care plans until an enrollment of 35 percent in MediPass and 65 percent in managed care plans, of all those eligible to choose managed care, is achieved. Once that enrollment is achieved, the assignments shall be divided in order to maintain an enrollment in MediPass and managed care plans which is in a 35 percent and 65 percent proportion, respectively. ~~In service areas 1 and 6 of the Agency for Health Care Administration where the agency is contracting for the provision of comprehensive behavioral health services through a capitated prepaid arrangement, recipients who fail to make a choice shall be assigned equally to MediPass or a managed care plan.~~ For purposes of this paragraph, when referring to assignment, the term “managed care plans” includes exclusive provider organizations, provider service networks, Children’s Medical Services Network, minority physician networks, and pediatric emergency department diversion programs authorized by this chapter or the General Appropriations Act. When making assignments, the agency shall take into account the following criteria:

1. A managed care plan has sufficient network capacity to meet the need of members.
2. The managed care plan or MediPass has previously enrolled the recipient as a member, or one of the managed care plan’s primary care providers or MediPass providers has previously provided health care to the recipient.
3. The agency has knowledge that the member has previously expressed a preference for a particular managed care plan or MediPass provider as indicated by Medicaid fee-for-service claims data, but has failed to make a choice.
4. The managed care plan’s or MediPass primary care providers are geographically accessible to the recipient’s residence.
5. The agency has authority to make mandatory assignments based on quality of service and performance of managed care plans.

Section 7. Paragraph (dd) of subsection (3) of section 409.91211, Florida Statutes, is amended to read:

409.91211 Medicaid managed care pilot program.—

(3) The agency shall have the following powers, duties, and responsibilities with respect to the pilot program:

(dd) ~~To implement develop and recommend~~ service delivery mechanisms within capitated managed care plans to provide Medicaid services as specified in ss. 409.905 and 409.906 to Medicaid-eligible children whose cases are open for child welfare services in the HomeSafeNet system in foster care. These services must be coordinated with community-based care providers as specified in s. 409.1671 ~~s. 409.1675~~, where available, and be sufficient to meet the medical, developmental, behavioral, and emotional needs of these children. ~~These service delivery mechanisms must be implemented no later than July 1, 2008, in AHCA area 10 in order for the children in AHCA area 10 to remain exempt from the statewide plan under s. 409.912(4)(b)8.~~

Section 8. Except as otherwise expressly provided in this act, this act shall take effect upon becoming a law.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to health care; amending s. 393.0661, F.S.; providing for additional hours to be authorized under the personal care assistance services provided pursuant to a federal waiver program and administered by the Agency for Persons with Disabilities; amending a specified portion of proviso in Specific Appropriation 270 in chapter 2007-72, Laws of Florida; amending s. 409.908, F.S.; deleting a provision providing that an operator of a Medicaid nursing home may qualify for an increased reimbursement rate due to a change of ownership or licensed operator; providing a limitation on the reimbursement rates for Medicaid payments to nursing homes; amending s. 409.912, F.S.; providing for certain children who are eligible for Medicaid and who reside within a specified service area of the Agency for Health Care Administration to be served under a service delivery mechanism other than the HomeSafeNet system; amending s. 409.9122, F.S.; requiring that the agency give certain providers priority with respect to the assignment of enrollees under the Medicaid managed prepaid health plan; deleting a requirement that certain recipients of comprehensive behavioral health services be assigned to MediPass or a managed care plan; amending s. 409.91211, F.S.; clarifying the duties of the agency for implementing service delivery mechanisms for certain children who are eligible for Medicaid; providing effective dates.

The Conference Committee Report was read and on motion by Senator Peaden was adopted. **CS for SB 12-C** passed as amended by the Conference Committee Report and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—33

Mr. President	Diaz de la Portilla	Lynn
Alexander	Dockery	Oelrich
Aronberg	Fasano	Peaden
Atwater	Gaetz	Posey
Baker	Garcia	Ring
Bennett	Geller	Siplin
Carlton	Haridopolos	Storms
Constantine	Joyner	Villalobos
Crist	Justice	Webster
Dean	King	Wilson
Deutch	Lawson	Wise

Nays—None

CONFERENCE COMMITTEE REPORT ON CS for SB 14-C

The Honorable Ken Pruitt
President of the Senate

October 12, 2007

The Honorable Marco Rubio
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on CS for SB 14-C, same being:

An act relating to the Johnnie B. Byrd, Sr., Alzheimer’s Center and Research Institute; amending s. 1004.445, F.S.; reducing the annual appropriation to the Grants and Donations Trust Fund with the Department of Elder Affairs for the purpose of conducting research and carrying on other activities at the Johnnie B. Byrd, Sr., Alzheimer’s Center and Research Institute; providing an effective date.

Having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from House Amendment (016973) to Committee Substitute for Senate Bill 14-C, and
2. That the Senate and the House of Representatives adopt Conference Committee Amendment (183134) to Committee Substitute for Senate Bill 14-C, attached hereto and by reference made a part of this report.

s/Lisa Carlton
Chair
s/Carey Baker

s/JD Alexander
s/Dave Aronberg
s/Michael S. “Mike” Bennett

Larcenia J. Bullard
s/Victor D. Crist
s/Charles S. "Charlie" Dean, Sr.
s/Paula Dockery
s/Don Gaetz
 Anthony C. "Tony" Hill, Sr.
s/Arthenia L. Joyner
s/James E. "Jim" King, Jr.
s/Evelyn J. Lynn
s/Steve Oelrich
 Nan H. Rich
 Burt L. Saunders
s/J. Alex Villalobos
s/Frederica S. Wilson

s/Lee Constantine
 M. Mandy Dawson
s/Alex Diaz de la Portilla
s/Mike Fasano
s/Rudy Garcia
 Dennis L. Jones, D.C.
s/Charlie Justice
s/Alfred "Al" Lawson, Jr.
s/Gwen Margolis
s/Durell Peaden, Jr.
s/Jeremy Ring
s/Gary Siplin
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s/Juan C. Zapata, at Large

Managers on the part of the House

Conference Committee Amendment (183134) (with title amendment)—Delete everything after the enacting clause and insert:

Section 1. Subsection (12) of section 1004.445, Florida Statutes, is amended to read:

1004.445 Johnnie B. Byrd, Sr., Alzheimer's Center and Research Institute.—

(12) Beginning in fiscal year 2007-2008 ~~2006-2007~~, the sum of \$13.5 ~~\$15~~ million is appropriated annually from recurring funds in the General Revenue Fund to the Grants and Donations Trust Fund within the Department of Elderly Affairs for the Johnnie B. Byrd, Sr., Alzheimer's Center and Research Institute at the University of South Florida for the purposes as provided under paragraph (6)(a), conducting and supporting research, providing institutional research grants and investigator-initiated research grants, developing and operating integrated data projects, and providing assistance to statutorily designated memory disorder clinics as provided under s. 430.502. Not less than 80 percent of the appropriated funds shall be expended for these purposes, and not less than 20 percent of the appropriated funds shall be expended for peer-reviewed investigator-initiated research grants.

Section 2. This act shall take effect upon becoming a law.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to the Johnnie B. Byrd, Sr., Alzheimer's Center and Research Institute; amending s. 1004.445, F.S.; reducing the annual

appropriation to the Grants and Donations Trust Fund within the Department of Elderly Affairs for the purpose of conducting research and carrying on other activities at the Johnnie B. Byrd, Sr., Alzheimer's Center and Research Institute; providing an effective date.

The Conference Committee Report was read and on motion by Senator Peaden was adopted. **CS for SB 14-C** passed as amended by the Conference Committee Report and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—27

Mr. President	Deutch	Oelrich
Alexander	Diaz de la Portilla	Peaden
Aronberg	Fasano	Posey
Atwater	Gaetz	Ring
Baker	Geller	Siplin
Bennett	Haridopolos	Storms
Carlton	King	Webster
Constantine	Lawson	Wilson
Dean	Lynn	Wise
Nays—6		
Crist	Garcia	Justice
Dockery	Joyner	Villalobos

CONFERENCE COMMITTEE REPORT ON CS for SB 6-C

The Honorable Ken Pruitt
 President of the Senate

October 12, 2007

The Honorable Marco Rubio
 Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on CS for SB 6-C, same being:

An act relating to adjustments to Education Appropriations; amending s. 1003.03, F.S.; authorizing the Commission on Education to recommend a reduction in the amount transferred to a school district's fixed capital outlay fund based on the reduction in the district's allocation for its class size operating categorical; amending s.1011.62, F.S.; providing for a district school board to transfer certain categorical funds for academic classroom instruction; Requiring the Department of Education to report to the Legislature the amounts transferred and the activities for which the funds were expended; requiring a district school board to report to the department if the board transfers funds from its allocation for research-based reading instruction; requiring that the Legislature determine the percent of decline in funding for unweighted full-time equivalent students if funds are reduced during a fiscal year; providing for future expiration of certain provisions; amending s. 1011.71, F.S.; revising requirements for a school district with respect to expending revenue generated by the district school tax millage; providing for future expiration of such provisions; amending s. 1012.225, F.S.; providing for the release of funds appropriated for the Merit Award Program for Instructional Personnel and School-Based Administrators; amending s. 1012.72, F.S., relating to the Dale Hickam Excellent Teaching Program; providing for funds for mentoring and related services to be prorated among eligible recipients if funds are insufficient in any fiscal year to pay such bonuses in full; incorporating by reference certain calculations used by the Legislature for the 2007-2008 fiscal year; providing legislative intent with respect to reductions in expenditures made by district school boards; providing an effective date.

Having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from House Amendment (156805) to Committee Substitute for Senate Bill 6-C, and
2. That the Senate and House of Representatives adopt Conference Committee Amendment (032768) to Committee Substitute for Senate Bill 6-C, attached hereto and by reference made a part of this report.

s/Lisa Carlton
 Chair
s/Carey Baker
 Larcenia J. Bullard
s/Victor D. Crist
s/Charles S. "Charlie" Dean, Sr.
s/Paula Dockery
s/Don Gaetz
 Anthony C. "Tony" Hill, Sr.
s/Arthenia L. Joyner
s/James E. "Jim" King, Jr.
s/Evelyn J. Lynn
s/Steve Oelrich
 Nan H. Rich
 Burt L. Saunders
s/J. Alex Villalobos
s/Frederica S. Wilson

s/JD Alexander
s/Dave Aronberg
s/Michael S. "Mike" Bennett
s/Lee Constantine
 M. Mandy Dawson
s/Alex Diaz de la Portilla
s/Mike Fasano
s/Rudy Garcia
 Dennis L. Jones, D.C.
s/Charlie Justice
s/Alfred "Al" Lawson, Jr.
s/Gwen Margolis
s/Durell Peaden, Jr.
s/Jeremy Ring
s/Gary Siplin
s/Daniel Webster
s/Stephen R. Wise

Managers on the part of the Senate

s/Ray Sansom
 Chair and at Large
s/Frank Attkisson
s/Loranne Ausley
 Dorothy Bendross-Mindingall
s/Marsha L. Bowen
 Mary Brandenburg
s/Dean Cannon
s/Marti Coley
 Joyce Cusack, at Large
s/Clay Ford
 Rene Garcia
 Audrey Gibson
s/Denise Grimsley
s/D. Alan Hays
s/Dorothy L. Hukill
s/Kurt Kelly
s/Dick Kravitz
s/Stan Mayfield
s/Mitch Needelman
 Pat Patterson
s/Ron Reagan
 Curtis B. Richardson
 Maria Lorts Sachs
 John P. "Jack" Seiler, at Large
s/Priscilla Taylor
s/Anthony Trey Traviesa
 Will W. Weatherford

s/Sandra "Sandy" Adams
s/Thad Altman
s/Gary Aubuchon
s/Aaron P. Bean
s/Ellyn Setnor Bogdanoff, at Large
 Debbie Boyd
 Donald D. "Don" Brown
s/Charles S. "Chuck" Chestnut
s/Larry Cretul, at Large
s/Anitere Flores
s/Bill Galvano
 Joseph A. "Joe" Gibbons
s/Michael J. Grant
s/Adam Hasner, at Large
 Bill Heller
s/Will S. Kendrick
 Martin David "Marty" Kiar
 Richard A. Machek
s/Dave Murzin
s/Jimmy T. Patronis
s/Joe H. Pickens
 Betty Reed
s/Dennis A. Ross
s/Ron Saunders, at Large
 David Simmons
s/Nicholas R. "Nick" Thompson
 Baxter G. Troutman
s/Juan C. Zapata, at Large

Managers on the part of the House

Conference Committee Amendment (032768) (with title amendment)—Delete everything after the enacting clause and insert:

Section 1. Paragraph (a) of subsection (4) of section 1003.03, Florida Statutes, is amended to read:

1003.03 Maximum class size.—

(4) ACCOUNTABILITY.—

(a)1. Beginning in the 2003-2004 fiscal year, if the department determines for any year that a school district has not reduced average class size as required in subsection (2) at the time of the third FEFP calculation, the department shall calculate an amount from the class size reduction operating categorical which is proportionate to the amount of class size reduction not accomplished. Upon verification of the department's calculation by the Florida Education Finance Program Appropriation Allocation Conference and not later than March 1 of each year, the Executive Office of the Governor shall transfer undistributed funds equivalent to the calculated amount from the district's class size reduction operating categorical to an approved fixed capital outlay appropriation for class size reduction in the affected district pursuant to s. 216.292(2)(d). The amount of funds transferred shall be the lesser of the amount verified by the Florida Education Finance Program Appropriation Allocation Conference or the undistributed balance of the district's class size reduction operating categorical.

2. In lieu of the transfer required by subparagraph 1., the Commissioner of Education may recommend a budget amendment, subject to approval by the Legislative Budget Commission, to transfer an alternative amount of funds from the district's class size reduction operating categorical to its approved fixed capital outlay account for class size reduction if the commissioner finds that the State Board of Education has reviewed evidence indicating that a district has been unable to meet class size reduction requirements despite appropriate effort to do so. The commissioner's budget amendment must be submitted to the Legislative Budget Commission by February 15 of each year.

3. For the 2007-2008 fiscal year and thereafter, if in any fiscal year funds from a district's class size operating categorical are required to be transferred to its fixed capital outlay fund and the district's class size operating categorical allocation in the General Appropriations Act for that fiscal year has been reduced by a subsequent appropriation, the Commissioner of Education may recommend a 10-percent reduction in the amount of the transfer.

Section 2. Subsections (6) and (8) of section 1011.62, Florida Statutes, are amended to read:

1011.62 Funds for operation of schools.—If the annual allocation from the Florida Education Finance Program to each district for operation of schools is not determined in the annual appropriations act or the substantive bill implementing the annual appropriations act, it shall be determined as follows:

(6) CATEGORICAL FUNDS.—

(a) In addition to the basic amount for current operations for the FEFP as determined in subsection (1), the Legislature may appropriate categorical funding for specified programs, activities, or purposes.

(b) If a district school board finds and declares in a resolution adopted at a regular meeting of the school board that the funds received for any of the following categorical appropriations are urgently needed to maintain school board specified academic classroom instruction, the school board may consider and approve an amendment to the school district operating budget transferring the identified amount of the categorical funds to the appropriate account for expenditure:

1. Funds for student transportation.
2. Funds for safe schools.
3. Funds for supplemental academic instruction.
4. Funds for research-based reading instruction.

5. Funds for instructional materials if all instructional material purchases have been completed for that fiscal year, but no sooner than March 1, 2008.

(c) Each district school board shall include in its annual financial report to the Department of Education the amount of funds the school board transferred from each of the categorical funds identified in this subsection and the specific academic classroom instruction for which the transferred funds were expended. The Department of Education shall provide instructions and specify the format to be used in submitting this required information as a part of the district annual financial report. *The department shall provide to the Legislature a report that identifies by district and by categorical fund the amount transferred and the specific academic classroom activity for which the funds were expended.*

(d) *If a district school board transfers funds from its research-based reading instruction allocation, the board must also submit to the Department of Education an amendment describing the changes that the district is making to its reading plan approved pursuant to paragraph (9)(d).*

(8) DECLINE IN FULL-TIME EQUIVALENT STUDENTS.—In those districts where there is a decline between prior year and current year unweighted FTE students, 50 percent of the decline in the unweighted FTE students shall be multiplied by the prior year calculated FEFP per unweighted FTE student and shall be added to the allocation for that district. For this purpose, the calculated FEFP shall be computed by multiplying the weighted FTE students by the base student allocation and then by the district cost differential. If a district transfers a program to another institution not under the authority of the district's

school board, including a charter technical career center, the decline is to be multiplied by a factor of 0.15. *However, if the funds provided for the Florida Education Finance Program in the General Appropriations Act for any fiscal year are reduced by a subsequent appropriation for that fiscal year, the percent of the decline in the unweighted FTE students to be funded shall be determined by the Legislature and designated in the subsequent appropriation.*

Section 3. *The amendments to s. 1011.62(6), Florida Statutes, made by this act shall expire July 1, 2008, and the text of that section shall revert to that in existence on the day before the effective date of this act, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of such text which expire pursuant to this section.*

Section 4. Subsection (3) of section 1011.71, Florida Statutes, is amended to read:

1011.71 District school tax.—

(3) A school district that has met the reduction requirements regarding class size for the 2007-2008 fiscal ~~current~~ year pursuant to s. 1003.03 for K-12 students for whom the school district provides the educational facilities, ~~has received an unqualified opinion on its financial statements for the preceding 3 years, has no material weaknesses or instances of material noncompliance noted in an audit for the preceding 3 years,~~ and certifies to the Commissioner of Education that *the district does not need all of its discretionary 2-mill capital improvement revenue for capital outlay purposes and all of the district's instructional space needs for the next 5 years can be met from capital outlay sources that the district reasonably expects to receive during the next 5 years from local revenues and from currently appropriated state facilities funding or from alternative scheduling or construction, leasing, rezoning, or technological methodologies that exhibit sound management may expend, subject to the provisions of s. 200.065, up to \$25 per unweighted full-time equivalent student from the revenue generated by the 2007-2008 millage levy authorized by subsection (2) to fund, in addition to expenditures authorized in paragraphs (2)(a)-(j), 2007-2008 expenses for the following:*

(a) The purchase, lease-purchase, or lease of driver's education vehicles; motor vehicles used for the maintenance or operation of plants and equipment; security vehicles; or vehicles used in storing or distributing materials and equipment.

(b) Payment of the cost of premiums for property and casualty insurance necessary to insure school district educational and ancillary plants. Operating revenues that are made available through the payment of property and casualty insurance premiums from revenues generated under this subsection may be expended only for nonrecurring operational expenditures of the school district.

Section 5. *The amendments to s. 1011.71(3), Florida Statutes, made by this act shall expire July 1, 2008, and the text of that section shall revert to that in existence on the day before the effective date of this act, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of such text which expire pursuant to this section.*

Section 6. Subsections (1) and (2) of section 1012.225, Florida Statutes, are amended to read:

1012.225 Merit Award Program for Instructional Personnel and School-Based Administrators.—

(1) ELIGIBILITY.—

(a) In order to be eligible for funding under this section, a district school board must adopt a Merit Award Program plan that provides for an assessment and a merit award based on the performance of students assigned to the employee's classroom or school pursuant to paragraph (3)(a) or paragraph (3)(b). Charter schools may participate in the program by using the district's Merit Award Program plan or may adopt an alternative Merit Award Program plan as provided in paragraph (5)(b). All instructional personnel, as defined in s. 1012.01(2)(a)-(d), and school-based administrators, as defined in s. 1012.01(3)(c), are eligible as individuals or as instructional teams to receive merit awards, with the exception of substitute teachers. In order to receive a merit award as an

instructional team under this section, team members must be assessed on the performance of students assigned to the team members' classrooms or within the members' academic sphere of responsibility. The district school board may not require instructional personnel or school-based administrators to apply for an award, or make any presentation, in order to be assessed for or receive a merit award. A plan is subject to negotiation as provided in chapter 447. The Department of Education may not distribute any portion of pro rata funding to a district, or to a district for a charter school within the district, if the district or charter school chooses not to adopt a Merit Award Program plan under this section. Undistributed funds shall be considered unobligated and shall revert to the fund from which the appropriation was made in accordance with s. 216.301.

(b) *Funds appropriated for the Merit Award Program shall be released and distributed to eligible school districts on or before July 31 for distribution to eligible recipients by October 1 pursuant to paragraph (2)(a).*

(2) PAY SUPPLEMENTS STRUCTURE.—Merit Award Program plans shall provide for the annual disbursement of merit-based pay supplements to high-performing employees in the manner described in this subsection.

(a) Each Merit Award Program plan must designate the top instructional personnel and school-based administrators to be outstanding performers and pay to each such employee who remains employed by a Florida public school or who retired after qualifying for the award, by ~~October~~ ~~September~~ 1 of the following school year, a merit-based pay supplement of at least 5 percent of the average teacher's salary for that school district not to exceed 10 percent of the average teacher's salary for that school district. The amount of a merit award may not be based on length of service or base salary. Pay supplements shall be funded from moneys appropriated by the Legislature under this section and from any additional funds that are designated by the district for the Merit Award Program. School districts are not required to implement this section unless the program is specifically funded by the Legislature. By ~~November~~ ~~October~~ 1 of each year, each school district shall provide documentation to the Department of Education concerning the expenditure of legislative appropriations for merit-based pay, and shall refund undisbursed appropriations to the department. If such undisbursed funds are not remitted to the department by November 1, the department shall withhold an equivalent amount from the district's allocation of appropriations made under s. 1011.62.

(b) A Merit Award Program plan may include additional pay supplements under this section for employees who manifest exemplary work attendance.

(c) Merit-based pay supplements shall be awarded in addition to any general increase or other adjustments to salaries which are made by a school district. An employee's eligibility for or receipt of merit-based pay supplements shall not adversely affect that employee's opportunity to qualify for or to receive any other compensation that is made generally available to other similarly situated district school board employees.

Section 7. Subsection (5) is added to section 1012.72, Florida Statutes, to read:

1012.72 Dale Hickam Excellent Teaching Program.—

(5) *If the funds available in any fiscal year are insufficient to pay in full the annual bonuses for certification and for providing mentoring and related services, payments for providing mentoring and related services shall be prorated among the eligible recipients.*

Section 8. *In order to implement Specific Appropriations 3, 4, and 34-37A of the 2007-2008 Special Appropriations Act, the calculations of the Florida Education Finance Program for the 2007-2008 fiscal year in the document entitled "Public School Funding - The Florida Education Finance Program," dated October 9, 2007, and filed with the Secretary of the Senate are incorporated by reference for the purpose of displaying the calculations used by the Legislature, consistent with requirements of the Florida Statutes, in making appropriations and reductions in appropriations for the Florida Education Finance Program.*

Section 9. *The 2007-2008 appropriations for the Florida Education Finance Program and categorical funds provide each school district an increase in total potential funds per full-time equivalent student which*

is greater than the amount provided for the 2006-2007 fiscal year. Therefore, it is the intent of the Legislature that any reductions in expenditures by school districts in response to any of the appropriation reductions for the 2007-2008 fiscal year be made in functions other than classroom instruction. This section expires July 1, 2008.

Section 10. This act shall take effect upon becoming a law.
And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to adjustments to education appropriations; amending s. 1003.03, F.S.; authorizing the Commissioner of Education to recommend a reduction in the amount transferred to a school district's fixed capital outlay fund; amending s. 1011.62, F.S.; providing for a district school board to transfer certain categorical funds for academic classroom instruction; requiring the Department of Education to report to the Legislature the amounts transferred and the activities for which the funds were expended; requiring a district school board to report to the department if the board transfers funds from its allocation for research-based reading instruction; requiring that the Legislature determine the percent of decline in funding for unweighted full-time equivalent students if funds are reduced during a fiscal year; providing for future expiration of certain provisions; amending s. 1011.71, F.S.; revising requirements for a school district with respect to expending revenue generated by the district school tax millage; providing for future expiration of such provisions; amending s. 1012.225, F.S.; providing for the release of funds appropriated for the Merit Award Program for Instructional Personnel and School-Based Administrators; revising the date for school districts to provide documentation to the department and refund undisbursed appropriations; amending s. 1012.72, F.S., relating to the Dale Hickam Excellent Teaching Program; providing for funds for mentoring and related services to be prorated among eligible recipients if funds are insufficient in any fiscal year to pay such bonuses in full; incorporating by reference certain calculations used by the Legislature for the 2007-2008 fiscal year; providing legislative intent with respect to reductions in expenditures made by district school boards; providing an effective date.

The Conference Committee Report was read and on motion by Senator Wise was adopted. **CS for SB 6-C** passed as amended by the Conference Committee Report and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—33

Mr. President	Diaz de la Portilla	Lynn
Alexander	Dockery	Oelrich
Aronberg	Fasano	Peaden
Atwater	Gaetz	Posey
Baker	Garcia	Ring
Bennett	Geller	Siplin
Carlton	Haridopolos	Storms
Constantine	Joyner	Villalobos
Crist	Justice	Webster
Dean	King	Wilson
Deutch	Lawson	Wise

Nays—None

CONFERENCE COMMITTEE REPORT ON CS for SB 8-C

The Honorable Ken Pruitt October 9, 2007
President of the Senate

The Honorable Marco Rubio
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on CS for SB 8-C, same being:

An act relating to tuition fees for higher education; amending s. 1009.22, F.S., relating to postsecondary student fees for workforce education; deleting provisions requiring the State Board of Education to adopt a fee schedule; providing standard resident tuition for the career certificate, applied technology diploma, and adult general education courses; authorizing district school boards and community college boards to adopt tuition within a specified range; limiting

the amount of the increase during the 2007-2008 fiscal year; providing an appropriation and requiring the Department of Education to allocate such funds; amending s. 1009.23, F.S., relating to community college student tuition and fees; providing standard resident and nonresident tuition and fees for community college programs; deleting provisions requiring the State Board of Education to adopt the fee schedule in the absence of a provisions in an appropriations act; providing an appropriation and requiring the Department of Education to allocate such funds; amending s. 1009.24, F.S., undergraduate tuition; providing for imposition of a technology fee beginning with the 2009-2010 fall term; providing for the use of fee revenues; providing an appropriation and requiring the Board of Governors to allocate the funds; providing an effective date.

Having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from House Amendment (658905) to Committee Substitute for Senate Bill 8-C, and
2. That the Senate and House of Representatives adopt the Conference Committee Amendment (091490) to Committee Substitute for Senate Bill 8-C, attached hereto and by reference made a part of this report.

- | | |
|---|------------------------------------|
| <i>s/Lisa Carlton</i>
Chair | <i>s/JD Alexander</i> |
| <i>s/Carey Baker</i> | <i>s/Dave Aronberg</i> |
| Larcenia J. Bullard | <i>s/Michael S. "Mike" Bennett</i> |
| <i>s/Victor D. Crist</i> | <i>s/Lee Constantine</i> |
| <i>s/Charles S. "Charlie" Dean, Sr.</i> | M. Mandy Dawson |
| <i>s/Paula Dockery</i> | <i>s/Alex Diaz de la Portilla</i> |
| <i>s/Don Gaetz</i> | <i>s/Mike Fasano</i> |
| Anthony C. "Tony" Hill, Sr. | <i>s/Rudy Garcia</i> |
| <i>s/Arthenia L. Joyner</i> | Dennis L. Jones, D.C. |
| <i>s/James E. "Jim" King, Jr.</i> | <i>s/Charlie Justice</i> |
| <i>s/Evelyn J. Lynn</i> | <i>s/Alfred "Al" Lawson, Jr.</i> |
| <i>s/Steve Oelrich</i> | <i>s/Gwen Margolis</i> |
| Nan H. Rich | <i>s/Durell Peaden, Jr.</i> |
| Burt L. Saunders | <i>s/Jeremy Ring</i> |
| <i>s/J. Alex Villalobos</i> | <i>s/Gary Siplin</i> |
| <i>s/Frederica S. Wilson</i> | <i>s/Daniel Webster</i> |
| | <i>s/Stephen R. Wise</i> |

Managers on the part of the Senate

- | | |
|---|---|
| <i>s/Ray Sansom</i>
Chair and at Large | <i>s/Sandra "Sandy" Adams</i> |
| <i>s/Frank Attkisson</i> | <i>s/Thad Altman</i> |
| <i>s/Loranne Ausley</i> | <i>s/Gary Aubuchon</i> |
| Dorothy Bendross-Mindingall | <i>s/Aaron P. Bean</i> |
| <i>s/Marsha L. Bowen</i> | <i>s/Ellyn Setnor Bogdanoff, at Large</i> |
| Mary Brandenburg | Debbie Boyd |
| <i>s/Dean Cannon</i> | Donald D. "Don" Brown |
| <i>s/Marti Coley</i> | <i>s/Charles S. "Chuck" Chestnut</i> |
| Joyce Cusack, at Large | <i>s/Larry Cretul, at Large</i> |
| <i>s/Clay Ford</i> | <i>s/Anitere Flores</i> |
| Rene Garcia | <i>s/Bill Galvano</i> |
| Audrey Gibson | Joseph A. "Joe" Gibbons |
| <i>s/Denise Grimsley</i> | <i>s/Michael J. Grant</i> |
| <i>s/D. Alan Hays</i> | <i>s/Adam Hasner, at Large</i> |
| <i>s/Dorothy L. Hukill</i> | <i>s/Bill Heller</i> |
| <i>s/Kurt Kelly</i> | <i>s/Will S. Kendrick</i> |
| <i>s/Dick Kravitz</i> | Martin David "Marty" Kiar |
| <i>s/Stan Mayfield</i> | Richard A. Machek |
| <i>s/Mitch Needelman</i> | <i>s/Dave Murzin</i> |
| Pat Patterson | <i>s/Jimmy T. Patronis</i> |
| <i>s/Ron Reagan</i> | <i>s/Joe H. Pickens</i> |
| Curtis B. Richardson | Betty Reed |
| Maria Lorts Sachs | <i>s/Dennis A. Ross</i> |
| John P. "Jack" Seiler, at Large | <i>s/Ron Saunders, at Large</i> |
| <i>s/Priscilla Taylor</i> | David Simmons |
| <i>s/Anthony Trey Traviesa</i> | <i>s/Nicholas R. "Nick" Thompson</i> |
| Will W. Weatherford | Baxter G. Troutman |
| | <i>s/Juan C. Zapata, at Large</i> |

Managers on the part of the House

Conference Committee Amendment (091490) (with title amendment)—Delete everything after the enacting clause and insert:

Section 1. Subsections (3), (10), (11), (12), and (13) of section 1009.22, Florida Statutes, are amended to read:

1009.22 Workforce education postsecondary student fees.—

(3)(a) ~~The Commissioner of Education shall provide to the State Board of Education no later than December 31 of each year a schedule of fees for workforce development education, excluding continuing workforce education, for school districts and community colleges. The fee schedule shall be based on the amount of student fees necessary to produce 25 percent of the prior year's average cost of a course of study leading to a certificate or diploma. Except as otherwise provided by law, fees for students who are nonresidents not residents for tuition purposes must offset the full cost of instruction. Fee-nonexempt students enrolled in vocational-preparatory instruction shall be charged fees equal to the fees charged for certificate career education instruction. Each community college that conducts college-preparatory and vocational-preparatory instruction in the same class section may charge a single fee for both types of instruction.~~

(b) Fees for continuing workforce education shall be locally determined by the district school board or community college board. However, at least 50 percent of the expenditures for the continuing workforce education program provided by the community college or school district must be derived from fees.

(c) ~~Effective January 1, 2008, standard resident tuition shall be \$1.67 per contact hour for programs leading to a career certificate or an applied technology diploma and 83 cents for adult general education programs. The State Board of Education shall adopt a fee schedule for school districts and community colleges that produces the fee revenues calculated pursuant to paragraph (a). The schedule so calculated shall take effect, unless otherwise specified in the General Appropriations Act.~~

(d) ~~Beginning with the 2008-2009 fiscal year and each year thereafter, the standard resident tuition per contact hour shall increase at the beginning of each fall semester at a rate equal to inflation, unless otherwise provided in the General Appropriations Act. The Office of Economic and Demographic Research shall report the rate of inflation to the President of the Senate, the Speaker of the House of Representatives, the Governor, and the State Board of Education each year prior to March 1. For purposes of this paragraph, the rate of inflation shall be defined as the rate of the 12-month percentage change in the Consumer Price Index for All Urban Consumers, U.S. City Average, All Items, or successor reports as reported by the United States Department of Labor, Bureau of Labor Statistics, or its successor for December of the previous year. In the event the percentage change is negative, the standard resident tuition shall remain at the same level as the prior fiscal year.~~

(e) ~~Each district school board and each community college board of trustees may adopt resident tuition that is within the range of 5 percent below to 5 percent above the standard tuition.~~

(f) ~~The maximum increase in resident tuition for any school district or community college during the 2007-2008 fiscal year shall be 5 percent over the tuition charged during the 2006-2007 fiscal year.~~

(g)(d) ~~The State Board of Education shall adopt, by rule, the definitions and procedures that district school boards and community college boards of trustees shall use in the calculation of cost borne by students.~~

(10) ~~Each year the State Board of Education shall review and evaluate the percentage of the cost of adult programs and certificate career education programs supported through student fees. For students who are residents for tuition purposes, the schedule adopted pursuant to subsection (3) must produce revenues equal to 25 percent of the prior year's average program cost for college-preparatory and certificate-level workforce development programs. Fees for continuing workforce education shall be locally determined by the district school board or community college board. However, at least 50 percent of the expenditures for the continuing workforce education program provided by the community college or school district must be derived from fees. Except as otherwise provided by law, fees for students who are not residents for tuition purposes must offset the full cost of instruction.~~

(10)(11) Each school district and community college may assess a service charge for the payment of tuition and fees in installments. Such service charge must be approved by the district school board or community college board of trustees.

(11)(12) Any school district or community college that reports students who have not paid fees in an approved manner in calculations of full-time equivalent enrollments for state funding purposes shall be penalized at a rate equal to 2 times the value of such enrollments. Such penalty shall be charged against the following year's allocation from workforce education funds or the Community College Program Fund and shall revert to the General Revenue Fund. The State Board of Education shall specify, in rule, approved methods of student fee payment. Such methods must include, but need not be limited to, student fee payment; payment through federal, state, or institutional financial aid; and employer fee payments.

(12)(13) Each school district and community college shall report only those students who have actually enrolled in instruction provided or supervised by instructional personnel under contract with the district or community college in calculations of actual full-time enrollments for state funding purposes. A student who has been exempted from taking a course or who has been granted academic or technical credit through means other than actual coursework completed at the granting institution may not be calculated for enrollment in the course from which the student has been exempted or for which the student has been granted credit. School districts and community colleges that report enrollments in violation of this subsection shall be penalized at a rate equal to 2 times the value of such enrollments. Such penalty shall be charged against the following year's allocation from workforce education funds and shall revert to the General Revenue Fund.

Section 2. ~~The nonrecurring sum of \$629,614 from the General Revenue Fund is appropriated to the Department of Education for the 2007-2008 fiscal year for Aid to Local Governments, Grants and Aids, Workforce Development. These funds are provided to fund one-half of the estimated annual revenue generated from a 5-percent increase in tuition for fee-paying students in school districts for the 2007-2008 fiscal year. The department shall allocate the funds among the districts in the same proportion as each district's proportionate share of the total estimated tuition and fee revenue for career certificate or applied technology diploma and adult general education programs for all districts for the 2007-2008 fiscal year.~~

Section 3. Subsections (1), (3), and (4) of section 1009.23, Florida Statutes, are amended to read:

1009.23 Community college student fees.—

(1) Unless otherwise provided, this section applies only to fees charged for college credit instruction leading to an associate in arts degree, an associate in applied science degree, an associate in science degree, or a baccalaureate degree authorized by the State Board of Education pursuant to s. 1007.33 or s. 1004.73, and for noncollege credit college-preparatory courses defined in s. 1004.02, and for educator preparation institute programs defined in s. 1004.85.

(3)(a) ~~Effective January 1, 2008, for advanced and professional, post-secondary vocational, college preparatory, and educator preparation institute programs, the following tuition and fee rates shall apply:~~

1. ~~The sum of the standard tuition and the technology fee shall be \$51.35 per credit hour for students who are residents for tuition purposes.~~

2. ~~The sum of the standard tuition, the technology fee, and the out-of-state fee shall be \$154.14 per credit hour for students who are nonresidents for tuition purposes.~~

(b) ~~Effective January 1, 2008, for baccalaureate degree programs, the following tuition and fee rates shall apply:~~

1. ~~The sum of the tuition and the technology fee shall be \$65.47 per credit hour for students who are residents for tuition purposes.~~

2. ~~The sum of the tuition, the technology fee, and the out-of-state fee per credit hour for students who are nonresidents for tuition purposes shall be no more than 85 percent of the sum of the tuition and the out-of-state fee at the state university nearest the community college.~~

(c) ~~Beginning with the 2008-2009 fiscal year and each year thereafter, the tuition and fees specified in paragraphs (a) and (b) shall increase at the beginning of each fall semester at a rate equal to inflation, unless otherwise provided in the General Appropriations Act. The Office of Economic and Demographic Research shall report the rate of inflation to the~~

President of the Senate, the Speaker of the House of Representatives, the Governor, and the State Board of Education each year prior to March 1. For purposes of this paragraph, the rate of inflation shall be defined as the rate of the 12-month percentage change in the Consumer Price Index for All Urban Consumers, U.S. City Average, All Items, or successor reports as reported by the United States Department of Labor, Bureau of Labor Statistics, or its successor for December of the previous year. In the event the percentage change is negative, the sum of the tuition and the technology fee per credit hour and the out-of-state fee per credit hour shall remain at the same levels as the prior fiscal year. The State Board of Education shall adopt by December 31 of each year a resident fee schedule for the following fall for advanced and professional, associate in science degree, and college preparatory programs that produce revenues in the amount of 25 percent of the full prior year's cost of these programs. Fees for courses in college preparatory programs and associate in arts and associate in science degree programs may be established at the same level. In the absence of a provision to the contrary in an appropriations act, the fee schedule shall take effect and the colleges shall expend the funds on instruction. If the Legislature provides for an alternative fee schedule in an appropriations act, the fee schedule shall take effect the subsequent fall semester.

(4) Each community college board of trustees shall establish tuition and out-of-state fees, which may vary no more than 10 percent below and 15 percent above the combined total of the *standard tuition and fees established in subsection (3) fee schedule adopted by the State Board of Education and the technology fee adopted by a board of trustees*, provided that any amount from 10 to 15 percent above the *standard tuition and fees established in subsection (3) shall be fee schedule* is used only to support safety and security purposes. In order to assess an additional amount for safety and security purposes, a community college board of trustees must provide written justification to the State Board of Education based on criteria approved by the board of trustees, including, but not limited to, criteria such as local crime data and information, and strategies for the implementation of local safety plans. Should a college decide to increase the tuition *and fees fee*, the funds raised by increasing the tuition *and fees fee* must be expended solely for additional safety and security purposes and shall not supplant funding expended in the 1998-1999 budget for safety and security purposes.

Section 4. *The nonrecurring sum of \$11,446,858 from the General Revenue Fund is appropriated to the Department of Education for the 2007-2008 fiscal year for Aid to Local Governments, Grants and Aids, Community Colleges Program Fund. These funds are provided to fund one-half of the estimated annual revenue generated from a 5-percent increase in tuition for students in community colleges for the 2007-2008 fiscal year. The department shall allocate the funds among the community colleges in the same proportion as each college's proportionate share of the total estimated tuition and fee revenue for all community colleges for the 2007-2008 fiscal year.*

Section 5. Subsection (4) of section 1009.24, Florida Statutes, is amended, and paragraph (s) is added to subsection (13) of that section, to read:

1009.24 State university student fees.—

(4)(a) *Effective January 1, 2008, the resident undergraduate tuition for lower-level and upper-level coursework shall be \$77.39 per credit hour.*

(b) *Beginning with the 2008-2009 fiscal year and each year thereafter, the resident undergraduate tuition per credit hour shall increase at the beginning of each fall semester at a rate equal to inflation, unless otherwise provided in the General Appropriations Act. The Office of Economic and Demographic Research shall report the rate of inflation to the President of the Senate, the Speaker of the House of Representatives, the Governor, and the Board of Governors each year prior to March 1. For purposes of this paragraph, the rate of inflation shall be defined as the rate of the 12-month percentage change in the Consumer Price Index for All Urban Consumers, U.S. City Average, All Items, or successor reports as reported by the United States Department of Labor, Bureau of Labor Statistics, or its successor for December of the previous year. In the event the percentage change is negative, the resident undergraduate tuition shall remain at the same level as the prior fiscal year. Except as otherwise provided by law, undergraduate tuition shall be established annually in the General Appropriations Act.*

(c) The Board of Governors, or the board's designee, may establish tuition for graduate and professional programs, and out-of-state fees for all programs. The sum of tuition and out-of-state fees assessed to nonresident students must be sufficient to offset the full instructional cost of serving such students. However, adjustments to out-of-state fees or tuition for graduate and professional programs pursuant to this section may not exceed 10 percent in any year.

(d) The sum of the activity and service, health, and athletic fees a student is required to pay to register for a course shall not exceed 40 percent of the tuition established in law or in the General Appropriations Act. No university shall be required to lower any fee in effect on the effective date of this act in order to comply with this subsection. Within the 40 percent cap, universities may not increase the aggregate sum of activity and service, health, and athletic fees more than 5 percent per year unless specifically authorized in law or in the General Appropriations Act. A university may increase its athletic fee to defray the costs associated with changing National Collegiate Athletic Association divisions. Any such increase in the athletic fee may exceed both the 40 percent cap and the 5 percent cap imposed by this subsection. Any such increase must be approved by the athletic fee committee in the process outlined in subsection (12) (11) and cannot exceed \$2 per credit hour. Notwithstanding the provisions of ss. 1009.534, 1009.535, and 1009.536, that portion of any increase in an athletic fee pursuant to this subsection that causes the sum of the activity and service, health, and athletic fees to exceed the 40 percent cap or the annual increase in such fees to exceed the 5 percent cap shall not be included in calculating the amount a student receives for a Florida Academic Scholars award, a Florida Medallion Scholars award, or a Florida Gold Seal Vocational Scholars award.

(e) This subsection does not prohibit a university from increasing or assessing optional fees related to specific activities if payment of such fees is not required as a part of registration for courses.

(13) Each university board of trustees is authorized to establish the following fees:

(s) *A technology fee of up to 5 percent of the tuition per credit hour, beginning with the fall term of the 2009-2010 academic year. The revenue from this fee shall be used to enhance instructional technology resources for students and faculty. The technology fee shall not be included in any award under the Florida Bright Futures Scholarship Program.*

Section 6. *The nonrecurring sum of \$9,547,941 from the General Revenue Fund is appropriated to the Division of Universities for the 2007-2008 fiscal year for Aid to Local Governments, Grants and Aids, Education and General Activities. These funds are provided to fund one-half of the estimated annual revenue generated from a 5-percent increase in tuition for resident students in undergraduate enrollment in state universities for the 2007-2008 fiscal year. The Board of Governors shall allocate the funds among the universities in the same proportion as each university's proportionate share of the total estimated resident undergraduate tuition revenue for all state universities for the 2007-2008 fiscal year.*

Section 7. *By November 21, 2007, each school district that provides postsecondary workforce education, each community college, and each state university shall submit a plan to the State Board of Education or the Board of Governors, as appropriate, specifying the amount and percent of the funds generated by the 5-percent tuition increase in the Spring 2008 term which will be used for need-based financial aid for Florida residents. By November 30, 2007, the State Board of Education and the Board of Governors shall provide a summary report of the plans to the Executive Office of the Governor, the Chair of the Senate Fiscal Policy and Calendar Committee, and the Chair of the House Policy and Budget Council. By December 7, 2007, each institution shall notify the students who will receive additional need-based aid in their Spring 2008 term financial aid packages. For the purpose of implementing this section and notwithstanding s. 1009.23 (8)(a), Florida Statutes, each community college is authorized to transfer the amount allocated for need-based financial aid, as specified in the required plan, from the general current fund to the loan, endowment, or scholarship fund. This section expires July 1, 2008.*

Section 8. This act shall take effect upon becoming a law.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to tuition and fees for higher education; amending s. 1009.22, F.S., relating to postsecondary student fees for workforce education; deleting provisions requiring the State Board of Education to adopt a fee schedule; providing standard resident tuition for the career certificate, applied technology diploma, and adult general education programs; providing for annual tuition adjustments based on inflation; authorizing district school boards and community college boards to adopt tuition within a specified range; limiting the amount of the increase during the 2007-2008 fiscal year; providing an appropriation and requiring the Department of Education to allocate such funds; amending s. 1009.23, F.S., relating to community college student fees; providing fees for educator preparation institute programs; providing tuition and fees for community college programs for students who are residents or nonresidents for tuition purposes; deleting provisions requiring the State Board of Education to adopt a fee schedule in the absence of a provision in an appropriations act; providing for annual tuition and fee adjustments based on inflation; providing restrictions; providing an appropriation and requiring the Department of Education to allocate such funds; amending s. 1009.24, F.S., relating to state university student fees; providing an amount for resident undergraduate tuition; providing for annual tuition adjustments based on inflation; providing authority for a technology fee beginning with the 2009-2010 fall term; providing for the use of fee revenues; providing an appropriation and requiring the Board of Governors to allocate the funds; requiring certain school districts, community colleges, and state universities to submit plans to the State Board of Education or the Board of Governors specifying the amount and percent of funds generated by the tuition increase which will be used for need-based financial aid for state residents; requiring a summary of such reports be provided to the Governor and the Legislature; requiring each institution to notify students who will receive additional aid; authorizing community colleges to transfer certain funds; providing for future expiration of such provisions; providing an effective date.

The Conference Committee Report was read and on motion by Senator Lynn was adopted. **CS for SB 8-C** passed as amended by the Conference Committee Report and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—31

Mr. President	Diaz de la Portilla	Oelrich
Alexander	Dockery	Peaden
Aronberg	Gaetz	Posey
Atwater	Garcia	Ring
Baker	Geller	Siplin
Bennett	Haridopolos	Villalobos
Carlton	Joyner	Webster
Constantine	Justice	Wilson
Crist	King	Wise
Dean	Lawson	
Deutch	Lynn	

Nays—2

Fasano	Storms
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CONFERENCE COMMITTEE REPORT ON CS for SB 10-C

The Honorable Ken Pruitt President of the Senate October 12, 2007

The Honorable Marco Rubio Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on CS for SB 10-C, same being:

An act relating to higher education; amending s. 1009.531, F.S.; revising the eligibility requirements for the Florida Bright Futures Scholarship Program; providing for the disbursement of funds under the program to students enrolled in the early admission program during the 2007-2008 second semester; amending s. 1009.534, F.S.; requiring that the amount awarded to Florida Academic Scholars for college-related expenses be specified by law or in the General Appropriations Act; providing an effective date.

Having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from House Amendment (576069) to Committee Substitute for Senate Bill 10-C, and
2. That the Senate and House of Representatives adopt Conference Committee Amendment (063448) to Committee Substitute for Senate Bill 10-C, attached hereto, and by reference made a part of this report.

- | | |
|---|------------------------------------|
| <i>s/Lisa Carlton</i> | <i>s/JD Alexander</i> |
| Chair | <i>s/Dave Aronberg</i> |
| <i>s/Carey Baker</i> | <i>s/Michael S. "Mike" Bennett</i> |
| Larcenia J. Bullard | <i>s/Lee Constantine</i> |
| <i>s/Victor D. Crist</i> | M. Mandy Dawson |
| <i>s/Charles S. "Charlie" Dean, Sr.</i> | <i>s/Alex Diaz de la Portilla</i> |
| <i>s/Paula Dockery</i> | <i>s/Mike Fasano</i> |
| <i>s/Don Gaetz</i> | <i>s/Rudy Garcia</i> |
| Anthony C. "Tony" Hill, Sr. | Dennis L. Jones, D.C. |
| <i>s/Arthenia L. Joyner</i> | <i>s/Charlie Justice</i> |
| <i>s/James E. "Jim" King, Jr.</i> | <i>s/Alfred "Al" Lawson, Jr.</i> |
| <i>s/Evelyn J. Lynn</i> | <i>s/Gwen Margolis</i> |
| <i>s/Steve Oelrich</i> | <i>s/Durell Peaden, Jr.</i> |
| Nan H. Rich | <i>s/Jeremy Ring</i> |
| Burt L. Saunders | <i>s/Gary Siplin</i> |
| <i>s/J. Alex Villalobos</i> | <i>s/Daniel Webster</i> |
| <i>s/Frederica S. Wilson</i> | <i>s/Stephen R. Wise</i> |

Managers on the part of the Senate

- | | |
|---------------------------------|---|
| <i>s/Ray Sansom</i> | <i>s/Sandra "Sandy" Adams</i> |
| Chair and at Large | <i>s/Thad Altman</i> |
| <i>s/Frank Attkisson</i> | <i>s/Gary Aubuchon</i> |
| <i>s/Loranne Ausley</i> | <i>s/Aaron P. Bean</i> |
| Dorothy Bendross-Mindingall | <i>s/Ellyn Setnor Bogdanoff, at Large</i> |
| <i>s/Marsha L. Bowen</i> | Debbie Boyd |
| Mary Brandenburg | Donald D. "Don" Brown |
| <i>s/Dean Cannon</i> | <i>s/Charles S. "Chuck" Chestnut</i> |
| <i>s/Marti Coley</i> | <i>s/Larry Cretul, at Large</i> |
| Joyce Cusack, at Large | <i>s/Anitere Flores</i> |
| <i>s/Clay Ford</i> | <i>s/Bill Galvano</i> |
| Rene Garcia | Joseph A. "Joe" Gibbons |
| Audrey Gibson | <i>s/Michael J. Grant</i> |
| <i>s/Denise Grimsley</i> | <i>s/Adam Hasner, at Large</i> |
| <i>s/D. Alan Hays</i> | Bill Heller |
| <i>s/Dorothy L. Hukill</i> | <i>s/Will S. Kendrick</i> |
| <i>s/Kurt Kelly</i> | Martin David "Marty" Kiar |
| <i>s/Dick Kravitz</i> | Richard A. Machek |
| <i>s/Stan Mayfield</i> | <i>s/Dave Murzin</i> |
| <i>s/Mitch Needelman</i> | <i>s/Jimmy T. Patronis</i> |
| Pat Patterson | <i>s/Joe H. Pickens</i> |
| <i>s/Ron Reagan</i> | Betty Reed |
| Curtis B. Richardson | <i>s/Dennis A. Ross</i> |
| Maria Lorts Sachs | <i>s/Ron Saunders, at Large</i> |
| John P. "Jack" Seiler, at Large | David Simmons |
| <i>s/Priscilla Taylor</i> | <i>s/Nicholas R. "Nick" Thompson</i> |
| <i>s/Anthony Trey Traviesa</i> | Baxter G. Troutman |
| Will W. Weatherford | <i>s/Juan C. Zapata, at Large</i> |

Managers on the part of the House

Conference Committee Amendment (063448) (with title amendment)—Delete everything after the enacting clause and insert:

Section 1. Subsection (1) of section 1009.531, Florida Statutes, is amended to read:

1009.531 Florida Bright Futures Scholarship Program; student eligibility requirements for initial awards.—

(1) *Effective January 1, 2008, in order to be eligible for an initial award from any of the three types of scholarships under the Florida Bright Futures Scholarship Program, a student must:*

(a) Be a Florida resident as defined in s. 1009.40 and rules of the State Board of Education.

(b) Earn a standard Florida high school diploma or its equivalent as described in s. 1003.429, s. 1003.43, or s. 1003.435 unless:

1. The student is ~~enrolled full time in the early admission program of an eligible postsecondary education institution~~ or completes a home education program according to s. 1002.41; or

2. The student earns a high school diploma from a non-Florida school while living with a parent or guardian who is on military or public service assignment away from Florida.

(c) Be accepted by and enroll in an eligible Florida public or independent postsecondary education institution.

(d) Be enrolled for at least 6 semester credit hours or the equivalent in quarter hours or clock hours.

(e) Not have been found guilty of, or entered a plea of nolo contendere to, a felony charge, unless the student has been granted clemency by the Governor and Cabinet sitting as the Executive Office of Clemency.

(f) Apply for a scholarship from the program by high school graduation.

Section 2. *Disbursement of funds from the Florida Bright Futures Scholarship Program for the 2007-2008 second term to students who received an initial award for the 2007-2008 academic year for enrollment in the early admission program is contingent upon funds being available after payment to all other recipients of the Florida Bright Futures Scholarship who are required to pay tuition and fees. If funds are insufficient to pay in full all recipients enrolled in the early admission program, the available funds shall be prorated among the eligible students. This section expires July 1, 2008.*

Section 3. Subsection (2) of section 1009.534, Florida Statutes, is amended to read:

1009.534 Florida Academic Scholars award.—

(2) *Effective January 1, 2008, a Florida Academic Scholar who is enrolled in a public postsecondary education institution is eligible for an award equal to the amount required to pay tuition, fees, and an additional amount \$600 for college-related expenses annually as specified in law or the General Appropriations Act. A student who is enrolled in a nonpublic postsecondary education institution is eligible for an award equal to the amount that would be required to pay for the average tuition and fees of a public postsecondary education institution at the comparable level, plus the annual amount specified in law or the General Appropriations Act for college-related expenses \$600.*

Section 4. This act shall take effect upon becoming a law.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to higher education; amending s. 1009.531, F.S.; revising the eligibility requirements for the Florida Bright Futures Scholarship Program; providing for the disbursement of funds under the program to students enrolled in the early admission program during the 2007-2008 second term; amending s. 1009.534, F.S.; requiring that the amount awarded to Florida Academic Scholars for college-related expenses be specified by law or in the General Appropriations Act; providing an effective date.

The Conference Committee Report was read and on motion by Senator Lynn was adopted. **CS for SB 10-C** passed as amended by the Conference Committee Report and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—33

Mr. President	Crist	Geller
Alexander	Dean	Haridopolos
Aronberg	Deutch	Joyner
Atwater	Diaz de la Portilla	Justice
Baker	Dockery	King
Bennett	Fasano	Lawson
Carlton	Gaetz	Lynn
Constantine	Garcia	Oelrich

Peaden	Siplin	Webster
Posey	Storms	Wilson
Ring	Villalobos	Wise
Nays—None		

RECESS

The Senate recessed at 12:19 p.m. to reconvene at 1:00 p.m. or upon call of the President.

AFTERNOON SESSION

The Senate was called to order by the President at 1:00 p.m. A quorum present—33:

Mr. President	Diaz de la Portilla	Lynn
Alexander	Dockery	Oelrich
Aronberg	Fasano	Peaden
Atwater	Gaetz	Posey
Baker	Garcia	Ring
Bennett	Geller	Siplin
Carlton	Haridopolos	Storms
Constantine	Joyner	Villalobos
Crist	Justice	Webster
Dean	King	Wilson
Deutch	Lawson	Wise

By direction of the President, the rules were waived and the Senate proceeded to—

MESSAGES FROM THE HOUSE OF REPRESENTATIVES

The Honorable Ken Pruitt, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5007-C, as amended by the Conference Committee Report.

William S. Pittman III, Chief Clerk

By direction of the President the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON HB 5007-C

The Honorable Ken Pruitt
President of the Senate

October 12, 2007

The Honorable Marco Rubio
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5007-C, same being:

An act relating to distribution of excise taxes on fuel and other pollutants; revising amounts to be transferred from the Inland Protection Trust Fund to the Florida Coastal Protection Trust Fund for certain purposes; providing an effective date.

Having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 1.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment (104050) attached hereto, and by reference made a part of this report.

<i>s/ Lisa Carlton</i>	<i>s/ JD Alexander</i>
Chair	Dave Aronberg
<i>s/ Carey Baker</i>	<i>s/ Michael S. "Mike" Bennett</i>
Larcenia J. Bullard	Lee Constantine
<i>s/ Victor D. Crist</i>	M. Mandy Dawson
Charles S. "Charlie" Dean, Sr.	Alex Diaz de la Portilla
<i>s/ Paula Dockery</i>	<i>s/ Mike Fasano</i>

s/Don Gaetz
 Anthony C. "Tony" Hill, Sr.
s/Arthenia L. Joyner
s/James E. "Jim" King, Jr.
s/Evelyn J. Lynn
 Steve Oelrich
 Nan H. Rich
 Burt L. Saunders
 J. Alex Villalobos
s/Frederica S. Wilson

Rudy Garcia
 Dennis L. Jones, D.C.
s/Charlie Justice
 Alfred "Al" Lawson, Jr.
s/Gwen Margolis
s/Durell Peaden, Jr.
 Jeremy Ring
 Gary Siplin
s/Daniel Webster
s/Stephen R. Wise

Dockery
 Fasano
 Gaetz
 Garcia
 Geller
 Haridopolos
 Joyner
 Justice
 King
 Lawson
 Lynn
 Oelrich
 Peaden
 Posey

Ring
 Siplin
 Storms
 Villalobos
 Webster
 Wilson
 Wise

Nays—None

Managers on the part of the Senate

s/Ray Sansom
 Chair and at Large
s/Frank Attkisson
s/Loranne Ausley
 Dorothy Bendross-Mindingall
s/Marsha L. Bowen
 Mary Brandenburg
s/Dean Cannon
s/Marti Coley
 Joyce Cusack, at Large
s/Clay Ford
 Rene Garcia
 Audrey Gibson
s/Denise Grimsley
s/D. Alan Hays
s/Dorothy L. Hukill
s/Kurt Kelly
s/Dick Kravitz
s/Stan Mayfield
s/Mitch Needelman
s/Pat Patterson
s/Ron Reagan
 Curtis B. Richardson
 Maria Lorts Sachs
 John P. "Jack" Seiler, at Large
s/Priscilla Taylor
s/Anthony Trey Traviesa
 Will W. Weatherford

s/Sandra "Sandy" Adams
s/Thad Altman
s/Gary Aubuchon
s/Aaron P. Bean
s/Ellyn Setnor Bogdanoff, at Large
 Debbie Boyd
 Donald D. "Don" Brown
s/Charles S. "Chuck" Chestnut
s/Larry Cretul, at Large
s/Anitere Flores
s/Bill Galvano
 Joseph A. "Joe" Gibbons
s/Michael J. Grant
s/Adam Hasner, at Large
 Bill Heller
s/Will S. Kendrick
 Martin David "Marty" Kiar
 Richard A. Machek
s/Dave Murzin
s/Jimmy T. Patronis
s/Joe H. Pickens
 Betty Reed
s/Dennis A. Ross
s/Ron Saunders, at Large
 David Simmons
s/Nicholas R. "Nick" Thompson
 Baxter G. Troutman
s/Juan C. Zapata, at Large

Managers on the part of the House

Conference Committee Amendment (104050) (with title amendment)—Delete everything after the enacting clause and insert:

Section 1. Subsection (5) of section 206.9935, Florida Statutes, is amended to read:

206.9935 Taxes imposed.—

(5) The sum of \$8 \$5 million or 2.5 percent, whichever is greater, of the amount credited to the Inland Protection Trust Fund pursuant to subsection (3) shall be transferred to the Florida Coastal Protection Trust Fund and used for the purposes authorized in s. 376.11.

Section 2. This act shall take effect upon becoming a law.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to the distribution of excise taxes on fuel and other pollutants; amending s. 206.9935, F.S.; revising amounts to be transferred from the Inland Protection Trust Fund to the Florida Coastal Protection Trust Fund for certain purposes; providing an effective date.

The Conference Committee Report was read and on motion by Senator Alexander was adopted. **HB 5007-C** passed as amended by the Conference Committee Report and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—33

Mr. President	Baker	Crist
Alexander	Bennett	Dean
Aronberg	Carlton	Deutch
Atwater	Constantine	Diaz de la Portilla

The Honorable Ken Pruitt, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5009-C, as amended by the Conference Committee Report.

William S. Pittman III, Chief Clerk

By direction of the President the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON HB 5009-C

The Honorable Ken Pruitt
 President of the Senate

October 12, 2007

The Honorable Marco Rubio
 Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5009-C, same being:

An act relating to appropriations to the Fish and Wildlife Conservation Commission; deleting certain general revenue appropriation requirements; providing for an effective date.

Having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 1.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment (410880) attached hereto, and by reference made a part of this report.

s/Lisa Carlton
 Chair
s/Carey Baker
 Larcenia J. Bullard
s/Victor D. Crist
 Charles S. "Charlie" Dean, Sr.
s/Paula Dockery
s/Don Gaetz
 Anthony C. "Tony" Hill, Sr.
s/Arthenia L. Joyner
s/James E. "Jim" King, Jr.
s/Evelyn J. Lynn
 Steve Oelrich
 Nan H. Rich
 Burt L. Saunders
 J. Alex Villalobos
s/Frederica S. Wilson

s/JD Alexander
 Dave Aronberg
s/Michael S. "Mike" Bennett
 Lee Constantine
 M. Mandy Dawson
 Alex Diaz de la Portilla
s/Mike Fasano
 Rudy Garcia
 Dennis L. Jones, D.C.
s/Charlie Justice
 Alfred "Al" Lawson, Jr.
s/Gwen Margolis
s/Durell Peaden, Jr.
 Jeremy Ring
 Gary Siplin
s/Daniel Webster
s/Stephen R. Wise

Managers on the part of the Senate

s/Ray Sansom
 Chair and at Large
s/Frank Attkisson
s/Loranne Ausley
 Dorothy Bendross-Mindingall
s/Marsha L. Bowen
 Mary Brandenburg
s/Dean Cannon
s/Marti Coley
 Joyce Cusack, at Large
s/Clay Ford
 Rene Garcia
 Audrey Gibson
s/Denise Grimsley

s/Sandra "Sandy" Adams
s/Thad Altman
s/Gary Aubuchon
s/Aaron P. Bean
s/Ellyn Setnor Bogdanoff, at Large
 Debbie Boyd
 Donald D. "Don" Brown
s/Charles S. "Chuck" Chestnut
s/Larry Cretul, at Large
s/Anitere Flores
s/Bill Galvano
 Joseph A. "Joe" Gibbons
s/Michael J. Grant
s/Adam Hasner, at Large

s/D. Alan Hays
s/Dorothy L. Hukill
s/Kurt Kelly
s/Dick Kravitz
s/Stan Mayfield
s/Mitch Needelman
s/Pat Patterson
s/Ron Reagan
 Curtis B. Richardson
 Maria Lorts Sachs
 John P. “Jack” Seiler, at Large
s/Priscilla Taylor
s/Anthony Trey Traviesa
 Will W. Weatherford

Bill Heller
s/Will S. Kendrick
 Martin David “Marty” Kiar
 Richard A. Machek
s/Dave Murzin
s/Jimmy T. Patronis
s/Joe H. Pickens
 Betty Reed
s/Dennis A. Ross
s/Ron Saunders, at Large
 David Simmons
s/Nicholas R. “Nick” Thompson
 Baxter G. Troutman
s/Juan C. Zapata, at Large

Joyner
 Justice
 King
 Lawson
 Lynn
 Nays—None

Oelrich
 Peaden
 Posey
 Ring
 Siplin
 Storms
 Villalobos
 Webster
 Wilson
 Wise

Managers on the part of the House

Conference Committee Amendment (410880) (with title amendment)—Delete everything after the enacting clause and insert:

Section 1. Subsection (2) of section 372.5701, Florida Statutes, is amended to read:

372.5701 Deposit of license fees; allocation of federal funds.—

(2) ~~The Legislature shall annually appropriate to the commission from the General Revenue Fund for the activities and programs specified in subsection (1) at least the same amount of money as was appropriated to the Department of Environmental Protection from the General Revenue Fund for such activities and programs for fiscal year 1988-1989, and the amounts appropriated to the commission for such activities and programs from the Marine Resources Conservation Trust Fund shall be in addition to the amount appropriated to the commission for such activities and programs from the General Revenue Fund.~~ The proceeds from recreational saltwater fishing license fees paid by fishers shall only be appropriated to the commission.

Section 2. This act shall take effect upon becoming a law. And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to appropriations to the Fish and Wildlife Conservation Commission; amending s. 372.5701, F.S.; deleting certain requirements for general revenue appropriations; providing an effective date.

The Conference Committee Report was read and on motion by Senator Alexander was adopted. **HB 5009-C** passed as amended by the Conference Committee Report and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—33

Mr. President	Carlton	Dockery
Alexander	Constantine	Fasano
Aronberg	Crist	Gaetz
Atwater	Dean	Garcia
Baker	Deutch	Geller
Bennett	Diaz de la Portilla	Haridopolos

RECESS

The Senate recessed at 1:05 p.m. to reconvene upon call of the President.

CALL TO ORDER

The Senate was called to order by the President at 1:29 p.m. A quorum present.

MESSAGES FROM THE HOUSE OF REPRESENTATIVES

RETURNING MESSAGES—FINAL ACTION

The Honorable Ken Pruitt, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Reports in their entirety and passed SB 2-C, SB 4-C, CS for SB 6-C, CS for SB 8-C, CS for SB 10-C, CS for SB 12-C, CS for SB 14-C, CS for SB 20-C, CS for SB 22-C and CS for SB 24-C as amended by the Conference Committee Reports.

William S. Pittman III, Chief Clerk

The bills contained in the foregoing messages were ordered engrossed and then enrolled.

ENROLLING REPORTS

SB 2-C, SB 4-C, CS for SB 6-C, CS for SB 8-C, CS for SB 10-C, CS for SB 12-C, CS for SB 14-C, CS for SB 20-C, CS for SB 22-C and CS for SB 24-C have been enrolled, signed by the required Constitutional Officers and presented to the Governor on October 12, 2007.

Faye W. Blanton, Secretary

CORRECTION AND APPROVAL OF JOURNAL

The Journal of October 5 was corrected and approved.

VOTES RECORDED

Senator Margolis was recorded as voting “yea” on the following bills which were considered this day: **SB 2-C, SB 4-C, CS for SB 6-C, CS for SB 8-C, CS for SB 10-C, CS for SB 12-C, CS for SB 14-C, CS for SB 20-C, CS for SB 22-C, CS for SB 24-C, HB 5007-C and HB 5009-C.**

ADJOURNMENT

On motion by Senator King, the Senate in Special Session adjourned sine die at 1:30 p.m.