

CHAPTER 2000-166

House Bill No. 2145



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House Bill No. 2145

An act making appropriations; providing moneys for the annual period beginning July 1, 2000, and ending June 30, 2001, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for the 2000-2001 Fiscal Year to the State agency indicated, as the amounts to be used to pay the salaries and other operational expenditures of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF EDUCATION

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL OUTLAY BOND PROGRAMS - OPERATING FUNDS AND DEBT SERVICE FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	180,000,000
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The funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond Programs established in Chapter 97-384, Laws of Florida.

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

2	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES SCHOLARSHIP PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	143,100,000
2A	SPECIAL CATEGORIES TRANSFER TO STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	19,400,000

TOTAL:	PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE FROM TRUST FUNDS . . . . .	162,500,000
	TOTAL ALL FUNDS . . . . .	162,500,000

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAMS - FEFP

3	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - DISTRICT DISCRETIONARY LOTTERY FUNDS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	190,125,000
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Funds appropriated in Specific Appropriation 3 are provided as enhancement funds for school districts and shall be allocated by prorating each district's K-12 base funding entitlement to the amount of the appropriation.

Districts shall use a unique fund source code for accounting for the receipt and expenditure of all Educational Enhancement Trust Funds.

Prior to the expenditure of funds appropriated in Specific Appropriation 3, each school district shall establish policies and procedures that define enhancement and the types of expenditures that will be

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considered consistent with that definition. Districts shall provide to the Department of Education a copy of all policies and procedures that relate to the use of enhancement funds and shall annually, within a sixty day period following the end of each fiscal year, submit a report to the Department of Education showing the actual expenditure of all enhancement funds.

From the funds provided in Specific Appropriation 3, school boards must allocate, not later than October 1, 2000, at least \$10 per unweighted FTE student to be used at the discretion of the School Advisory Committee or, in the absence of such a committee, at the discretion of the staff and parents of the school. A portion of the money should be used for implementing the school improvement plan. The improvement plan shall include performance indicators which are measurable.

Funding for use by the School Advisory Councils should be allocated directly to the School Advisory Councils, should be clearly earmarked for their use and is not subject to override by the Principal or interim approvals by school district staff. The funds must be accounted for and subject to being audited on a yearly basis.

PROGRAM: STATE GRANTS K/12 PROGRAM - NON FEFP

- 4 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - TRANSFER LOTTERY TO  
EXECUTIVE OFFICE OF THE GOVERNOR/  
PARTNERSHIP FOR SCHOOL READINESS  
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 1,075,000
- 5 SPECIAL CATEGORIES  
SCHOOL RECOGNITION/MERIT SCHOOLS  
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 60,000,000

From the funds provided in Specific Appropriation 5, up to \$100 per student in each qualifying school shall be awarded by the Commissioner as provided in section 231.2905, Florida Statutes. If the funds in Specific Appropriation 5 are insufficient to pay \$100 per student these funds shall be prorated among all eligible students.

- 5A SPECIAL CATEGORIES  
GRANTS AND AIDS - ASSISTANCE TO LOW  
PERFORMING SCHOOLS  
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 17,250,000

Funds in Specific Appropriation 5A shall be used to provide incentives and support for school districts to test and evaluate the use of reading programs and strategies that show promise in improving the reading skills of students who are below minimum standards in reading. Grant awards shall not supplant existing funding efforts in school districts to improve students' reading proficiency. As a requirement to participate, superintendents shall certify that the programs and strategies supported in these pilot programs shall be formally considered for adoption by the school board if found to be successful and cost effective.

The superintendent shall certify that funds requested for eligible programs shall not supplant those used to support the instructional process, or federal and state supplemental funds. The grant funds shall be used for special materials, supplies, assistance, training and other costs necessary to implement the programs. Districts proposing the broadest implementation for their students with the most critical needs for assistance will be given priority for funding.

From the funds in Specific Appropriation 5A, \$7,250,000 is provided for intensive reading programs targeted at improving the reading proficiency of students in kindergarten through grade three who are enrolled in schools receiving a grade of D or F on the State School Accountability Report. The appropriation shall be distributed through a grant program to school districts. The Commissioner of Education shall establish guidelines and eligibility criteria for awarding these funds. The awards will cover the school district's expense of curriculum materials, coaches, teacher professional development, and a senior trainer and program administrator and will require the LEA's to follow developer guidelines for reaching grade level performance standards for all students. The reading programs funded under this appropriation should

## SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

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be validated by multiple large scale experimental studies with at-risk populations. The programs should include systematic and explicit phonics instruction targeted at language concepts needed for later success in school, and should be congruent with research findings on effective reading, i.e., research of the NICHD on beginning reading. The program will follow the program design of the Direct Instruction Curriculum developed at the University of Oregon or its equivalent. The Commissioner of Education shall establish accountability criteria which shall include pre- and post-student testing and will report the outcomes to the President of the Senate, the Speaker of the House, and the Governor. School districts receiving an award may delay implementation of the program until the 2001-2002 school year at the district's discretion. Grant awards shall be distributed to school districts no later than December 1, 2000.

From the funds in Specific Appropriation 5A, \$1,500,000 is provided to the Department of Education for a grant to the Institute for School Innovation for the continuation of a research study to determine the effect of class size on academic achievement in reading, writing and mathematics. The Department of Education shall make funds available for this program no later than August 1, 2000.

From the funds in Specific Appropriation 5A, \$1,000,000 is provided to the Department of Education for a grant to the Institute for School Innovation for contracting with "D" and "F" schools to provide Project CHILD at individual schools. "D" and "F" schools may contract with the Institute for School Innovation at a rate not to exceed \$580.00 per student. The institute shall provide the school with the appropriate materials, teacher training, leadership training and other necessary services to fully implement Project CHILD. The Department of Education shall make funds available for this program no later than August 1, 2000.

From the funds in Specific Appropriation 5A, \$6,500,000 shall be used for competitive grants to school districts to implement a pilot test for a failure free reading program which is an Education Commission of the States promising practice and is proven to improve the reading skills of students who have scored in the lowest quartile in reading as measured by standardized tests. The failure free reading program shall consist of two major study groups: (1) non-reading students in residential commitment programs under the control of the Department of Juvenile Justice and (2) non-reading students in low performing public elementary and middle schools. All approved programs shall include a bridges component which is a comprehensive assessment of cognitive, processing, and perceptual skills and abilities including attention, visual and auditory sequencing, memory, and comprehension. The failure free reading program eligible for funding shall include a verbal interactive computer component designed for rapid word recognition and retention and shall be limited to those with national validation or identification as promising programs for the lowest level readers based on student performance data. Each participating district shall use a portion of the grant funds to support participation in a common evaluation of the effect of strategies and materials on student reading proficiency. Funds from this appropriation may be used to support evaluation activities and the Commissioner shall contract with an independent evaluator to manage the project. The end of year report shall be presented to the Governor, Speaker of the House and President of the Senate and shall be considered in future funding of reading programs.

From the funds in Specific Appropriation 5A, the Commissioner of Education shall allocate \$575,000 for the Northeast Florida Educational Consortium Best Practices Reading Initiative.

From the funds in Specific Appropriation 5A, \$425,000 shall be used to develop a pilot program to improve reading skills for students in prekindergarten and kindergarten. The pilot program shall provide instructional services for one year for a group of at least 300 children and no more than 400 children. The program will use a combination of computers and instructors to teach children reading, mathematics, motor skills, and vocabulary. The Department of Education shall issue a request for proposals for the pilot program by August 1, 2000, and shall enter into an agreement with the successful bidder no later than September 1, 2000. Criteria for the pilot program and request for proposal must be developed by the Department of Education and include standards for evaluation, measurements and outcomes. At the conclusion of the pilot, the successful bidder and the Department of Education must provide a report to the Legislature detailing the number of children who

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joined the program and the progress they demonstrated over the term of the pilot.

6 SPECIAL CATEGORIES
GRANTS AND AIDS - PRE-SCHOOL PROJECTS
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 103,765,000

The Commissioner of Education is authorized to allocate funds in Specific Appropriation 6 among the following programs: Pre-kindergarten Early Intervention, Early Childhood Services, Migrant 3 and 4 Year Old Program and the Florida First Start program.

7 SPECIAL CATEGORIES
GRANTS AND AIDS - COALITION INCENTIVE FUNDS
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 2,085,000

TOTAL: PROGRAM: STATE GRANTS K/12 PROGRAM - NON FEFP
FROM TRUST FUNDS . . . . . 184,175,000
TOTAL ALL FUNDS . . . . . 184,175,000

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

8 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - COMMUNITY COLLEGE
LOTTERY FUNDS
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 102,200,000

Funds provided in Specific Appropriation 8 shall be allocated as follows:

Table listing county allocations for Specific Appropriation 8, including Brevard, Broward, Central Florida, Chipola, Daytona Beach, Edison, Florida CC at Jacksonville, Florida Keys, Gulf Coast, Hillsborough, Indian River, Lake City, Lake-Sumter, Manatee, Miami-Dade, North Florida, Okaloosa-Walton, Palm Beach, Pasco-Hernando, Pensacola, Polk, St. Johns, St. Petersburg, Santa Fe, Seminole, South Florida, Tallahassee, and Valencia.

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

The funds in Specific Appropriations 9A through 9D shall be used for university enhancements. The Board of Regents shall allocate to each university its proportional share to be used for enhanced programs to be determined by each respective university. The Board of Regents may allocate up to \$500,000 of these funds (off-the-top) for implementing system-wide or state-wide priorities. Funds appropriated herein may be transferred to one or more appropriation categories for expenditure; however, the Board of Regents shall establish a mechanism for tracking

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such transferred funds back to the original appropriation. The Board of Regents shall submit an annual report reflecting how these funds were expended.

9A LUMP SUM EDUCATIONAL AND GENERAL ACTIVITIES FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 89,511,077

Specific Appropriation 9A includes an increase above the recurring FY 1999-2000 appropriation of \$5,030,000 for Graduate Assistant and Fellowship Fee Waivers. These funds shall be allocated as follows:

Table with 2 columns: Institution Name and Amount. Rows include UF (1,415,510), FSU (1,068,640), FAMU (151,237), USF (842,604), FAU (197,354), UWF (89,170), UCF (622,051), FIU (369,623), and UNF (273,811).

9B LUMP SUM INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES OPERATIONS FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 5,322,263

9C LUMP SUM UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER OPERATIONS FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 2,898,477

9D LUMP SUM UNIVERSITY OF FLORIDA HEALTH CENTER OPERATIONS FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 4,468,183

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS . . . . . 102,200,000

TOTAL ALL FUNDS . . . . . 102,200,000

TOTAL OF SECTION 1

FROM TRUST FUNDS . . . . . 921,200,000

TOTAL ALL FUNDS . . . . . 921,200,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF EDUCATION

The Commissioner of Education is authorized to establish and implement accountability measures of student achievement for grants approved by the Commissioner from the funds provided in Specific Appropriations 1 through 121.

Funds in Specific Appropriations 3 through 182 as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the Fiscal Year based on projects, grants, contracts and allocation conference documents.

When a public educational institution has been fully funded by an external agency for direct instructional costs of any course or program, the FTE generated shall not be reported for state funding.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 9E through 10D shall constitute authorized capital outlay projects within the meaning and as required by s. 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under s. 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as the result of fund transfers pursuant to s. 216.292(5)(b), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of s. 216.301(3), Florida Statutes, shall apply to all capital outlay funds appropriated to the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2000-2001 appropriation, and shall also apply to funds appropriated from the General Revenue Fund in Specific Appropriations 9E through 10D.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within the SUS Construction Trust Fund to enable expenditure of funds appropriated for the State University System.

9E	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIR, RENOVATION, AND	
	REMODELING	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND . . . . .	203,400,000

Funds provided in Specific Appropriation 9E shall be allocated in accordance with s. 235.435(1), Florida Statutes, as follows:

Public Schools.....	160,675,132
Community Colleges.....	16,232,070
State University System.....	26,492,798

9F	FIXED CAPITAL OUTLAY	
	SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS	
	FROM GENERAL REVENUE FUND . . . . .	114,551,388
	FROM PRINCIPAL STATE SCHOOL TRUST FUND . .	15,400,000

From the funds provided in Specific Appropriation 9F, \$1,642,014



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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shall be distributed to developmental research schools and allocated in accordance with s. 228.053(9)(e), Florida Statutes. The remaining funds shall be allocated to school districts and developmental research schools in accordance with s. 235.435(3), Florida Statutes.

9G FIXED CAPITAL OUTLAY COMMUNITY COLLEGE PROJECTS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND . . . . .	223,602,938
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The following community college projects are included in the funds provided in Specific Appropriation 9G.

BREVARD	
Gen/rem/Rem, Fac's 1 OCC. & Fac 4 Gym & Site Improv Titusville.....	2,446,327
BROWARD	
Student Ctr Bldg 19 Addition/Rem - Central complete (c,e).	1,000,000
Gen ren/rem, HVAC, comm sys, ADA, roofs, utilities, site impr.....	2,542,550
Rem/rem Bus Ed/Science Bldg 71 - South.....	286,899
Rem/rem Bldg 48 Student Svcs - North partial.....	3,849,002
Clsrms/Labs/Library w/local Partnership - Weston complete (p,c,e).....	4,000,000
CFLA	
Gen Ren/Rem, mech/elec, ADA, roofing, site improvements...	943,310
Rem/rem Bldg 5 & 9 - Main partial.....	833,612
Major Ren/Rem Health Occu & Lab Bldg 19 - Main complete...	1,561,346
CHIP	
Gen ren/rem, ADA, utilities, roofs, site improvements, LRC	594,542
Rem/rem Nursing Cosmetology/English.....	1,632,630
Allied Health/Workforce Dev Clsrms/Lab Bldg (3) complete (ce).....	2,132,915
Clsrms/Lab Therapy Bldg, Phys Ed Bldg addition complete (ce).....	1,797,927
DAYT	
Gen ren/rem, undergrd utilities, Bldgs 12, 15, 28, LRC, site imprv.....	1,941,136
Rem/rem Allied Health/Science Bldg 27 - Main partial.....	5,465,670
Student Svcs/Admin/Child Serv Bldg 7 - West partial (ce)..	7,860,922
<del>Daytona Beh CC/Velusia Cch Dist Charter Technical Center (c).....</del>	<del>4,241,465</del>
<del>DPCC/Geminole C/WCP High Tech Trng Center partial (p,c)...</del>	<del>4,000,000</del>
EDIS	
Allied Health Inst Fac - Main complete (ce).....	945,000
Gen ren/rem, energy proj 13 Bldgs, fire safety, HVAC, site imprv.....	915,530
Rem/rem Bldgs 1-7, 9, 10, 12, 20-26, 28 - Main partial...	800,000
Clsrms/Distance Lng/Video Conf Fac/Stu Svcs - Main partial (c).....	4,000,000
FJAX	
Gen ren/rem, ADA, HVAC, lights, utilities, roofs, floors, site imprv.....	2,891,405
Rem/rem Workforce Labs Bldgs B & C - Downtown partial....	603,947
Rem/rem Aviation/Aerospace Ctr. - Cecil Field (3) complete	7,100,000
Student Services Bldg - Kent complete (ce).....	1,400,000
Clsrms/Labs/Lib/Stu Svcs Ph II & III - Nassau complete (ce).....	311,000
FKKEY	
Gen ren/rem, roofs, telecomm, elec/mech/HVAC, ADA, site imprv.....	272,180
GULF	
Gen ren/rem, HVAC Soc Sci, LRC & Nat Sci Labs, security sys.....	910,597
Rem/rem Social Science Bldg - Main partial.....	250,000
Adjacent land acquisition - Main, Gulf/Franklin, CJ Ctr partial (spc).....	555,499
Health/Wellness/Voc Ed Facility partial (s,p,c).....	1,500,000
HILL	
Gen ren/rem, HVAC, energy mgt, parking, ADA, utilities, comm sys.....	1,309,125
Rem/Rem Library floors 2 & 3 - Dale Mabry partial.....	2,170,612
Rem/rem Business Labs Bldg 201 - Ybor City partial.....	633,589
<del>HCC/UF IFAC Horticulture Studies Center (p,c).....</del>	<del>500,000</del>
INDR	
Gen ren/rem, roofs, ADA, chiller plt, utilities, parking, site imprv, HVAC.....	994,574

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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Rem/ren Bldgs 6 & parts of 3, 10, 12 & 18 - Main partial..	3,200,000
Adjacent land acquisition - Main, Chastain, Mueller, St.	
Lucie W (spc).....	1,000,000
Treasure Coast Workforce Development Education Center....	9,544,000
Technology Bldg partial (ce).....	8,298,259
Classroom Building - Chastain Center (1) complete (pce)...	4,680,690
LCTY	
Gen ren/rem, HVAC, Admin & Tech Bldgs, roads, site imprv..	641,385
LSUM	
Gen ren/rem, energy mgt, site imp. roofs, ADA, lighting,	
HVAC.....	445,533
Gym HVAC.....	250,000
MANA	
Gen ren/rem, utilities, storm main, HVAC, ducts, paving,	
roofs, ADA.....	2,324,285
Major ren/Rem Sci Lab Bldg 800 & Mach Bldg 1800 complete..	901,172
Rem/ren Bldgs 100,200 & 300 - Main.....	1,205,039
Workforce Development Corprate Training Center (s,p,c)....	482,321
MIAM	
Bldg 7000 (Parking Facility for Phase III) - Wolfson	
complete (ce).....	7,988,000
Gen ren/rem - collegewide.....	5,757,282
Rem/ren clrms/labs/sup fac - Wolfson partial.....	2,000,000
Rem/ren clrms/labs/sup fac - InterAmerican partial.....	3,230,700
Rem/ren clrms/labs/sup fac Bldg 2000 - North.....	2,456,480
Land & facilities acquisition - Wolfson partial (spc).....	223,441
<del>Rem/ren Bldg 400 Phase I.....</del>	<del>2,500,000</del>
NFLA	
Gen ren/rem, site imp, roofing, handicap access, ADA.....	397,434
Rem/ren Tech Ctr Nursing Partial.....	282,151
EMT Suite Addition - Main (3) complete (pce).....	483,337
OKLA	
Gen ren/rem, utilities, energy mgt, parking, siteimps,	
safety, elec.....	1,016,991
Rem/ren Facility 50 for Nursing Main - Partial.....	183,000
Library Bldg - Main partial (c).....	1,000,000
PALM	
Gen ren/rem, safety, comm and tech sys, EMS, roofs, parkg,	
utilities, lights, rds, site improv.....	2,502,078
Rem/ren Bldgs 104 & 208 w/ addition - Central; 104 -South	
partial.....	1,385,240
Workforce Training Center Phase 1 - Central (1) complete	
(pce).....	10,000,000
PASC	
Gen ren/rem, roofs, HVAC, elec/light sys, ADA.....	653,879
Rem/ren Bldgs 1 Clsrms/Labs Admin - East.....	1,674,612
PENS	
Gen ren/rem, indoor aiq, HVAC, Visual Arts, roofs, site	
imp, lights.....	2,047,739
Rem/ren Health Education Bldg - Warrington partial.....	108,969
Health Sci Clsrms/Labs w local match - Warrington complete	
(ce).....	3,191,163
Adjacent land acquisition - Main partial (spc).....	500,000
POLK	
Gen ren/rem, comm sys, ADA, 3 Bldgs, HVAC, road, roofs,	
parking.....	863,081
SANF	
Library partial (pce).....	8,502,255
Gen ren/rem, HVAC, ADA, utilities, sys, roofs, site imp...	1,112,684
Rem/ren Bldgs A Clsrms, D Telecom & T Security.....	576,612
SEMI	
Gen ren/rem, e-mgt comm sys, ADA, 3 Bldgs, HVAC, road,	
roofs, parking, site dev.....	1,011,912
Rem/ren Science Bldg 201.....	575,817
Clsrms, Sci Labs, Office Bldgs - East Ctr. Ph IB	
complete (ce).....	3,659,624
<del>Seminole/WCP High Tech Training Fac (p).....</del>	<del>750,000</del>
SFLA	
Gen ren/rem, roofing, lights, drainage, ADA, site	
improvement.....	457,393
Rem/ren Lcture Ctr 400 & Cafeteria 700 partial.....	239,886
SFCC University Center.....	5,000,000
ST.P	
Gen ren/rem, roofs, HVAC, ADA, Tech Bldg site improvement.	3,305,923
Rem/ren Crossroads Bldg - CL partial.....	1,148,623
Rem/ren Voc & Fire Sci Labs w/site dev - Allstate partial.	270,051
St Petersburg Junior College/City of Seminole Library.....	3,000,000
Major Ren/Rem Soc Arts Bldg w/chiller replacement - SP/G	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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partial.....	5,504,489
Clsrms, Labs, Offices Ph II - TS partial (c,e).....	4,442,945
Workforce & Economic Dev. Complex - cl partial (p,c,e)....	1,500,000
STJR	
Gen ren/rem, HVAC, piping, roofs, ADC.....	705,025
JT/Clay Co Schs-clsrms/Auditorium w/ County match complete (ce).....	3,000,000
TALL	
Gen ren/rem, roofs, infrastructure imp. utilities, comm sys, HVAC, ADA.....	676,275
Adjacent land acquisition partial (spc).....	500,000
Ren/rem, life/safety, HVAC, water sys, road, site imprv-PTLEA (2).....	1,826,511
Social Science/Laboratory Building complete (ce).....	6,000,000
VALE	
Gen ren/rem & Site improvements - collegewide & land acquisition CJ facility.....	4,025,341
Clsrms, Voc & Tech Labs Bldg 8 E/w local match complete (ce).....	6,000,000
Valencia/UCF Jt. Use Facility Osceola County partial (p)...	<del>1,200,000</del>
9H FIXED CAPITAL OUTLAY	
STATE UNIVERSITY SYSTEM PROJECTS	
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND . . . . .	235,770,898

The following projects in the State University System are included in the funds appropriated in Specific Appropriation 9H.

FAMU	
Utilities/Infrastructure/Capital Renewal/Roofs (p,c).....	2,500,000
Pharmacy Building - Phase I (e).....	2,895,122
Journalism Building (c).....	6,300,000
Coleman Library Expansion (c).....	6,000,000
Land Acquisition (s).....	1,500,000
FAU	
Utilities/Infrastructure/Capital Renewal/Roofs (p,c).....	930,000
Life Behavioral Science Complex Renov/Expansion (c).....	8,500,000
Henderson Lab School Addition.....	<del>1,740,000</del>
FAU/FUR/Harbor Branch Oceanographic Institute partial.....	<del>10,928,843</del>
Student Support Services Bldg (p).....	1,070,000
FGCU	
Academic Building Four/Fine Arts Classrooms & Labs (e)....	500,000
Multi-Purpose Bldg (c,e).....	8,000,000
Teaching Gymnasium (c).....	8,304,812
Clstrm/Office/Labs Academic 5 (p).....	650,000
Library Expansion (p).....	500,000
FIU	
Utilities/Infrastructure/Capital Renewal/Roofs (p,c).....	2,152,752
Health & Life Sciences Expansion/Rem/Renov (c,e).....	12,362,500
FSU	
Utilities/Infrastructure/Capital Renewal/Roofs (p,c).....	5,000,000
Science Bldg. Support Systems (p,c).....	2,200,000
Psychology Center (p).....	1,500,000
Montgomery Gym Remodeling (c).....	9,785,280
Communications Facility (Univ. Center).....	6,000,000
UCF	
Utilities/Infrastructure/Capital Renewal/Roofs (p,c).....	1,470,343
Engineering Building II (e).....	2,000,000
Biological Sciences Annex & Remodeling (c).....	10,500,000
Health & Public Affairs Building II (e).....	1,125,000
Teaching Center (p).....	4,250,000
Business Building (p).....	800,000
Lively Arts Community Center (p).....	1,760,000
Partnership II Building partial.....	15,000,000
UF	
Utilities/Infrastructure/Capital Renewal/Roofs (p,c).....	3,500,000
Health Professions/Nursing/Pharmacy Complex (p,c,e).....	10,094,000
Weil Hall Renovation/Remodeling (p,c,e).....	8,382,721
IFAS Gulf Coast Research & Education Center.....	1,500,000
Univ Medical Center-Shands Jacksonville Proton Beam Equip/Facility.....	6,000,000
Center for Marine Studies Whitney Lab.....	<del>5,537,387</del>
Center for Marine Animal Health-Whitney Lab.....	5,750,000
Shands Jacksonville Radiology Equipment Upgrade.....	4,000,000
Pediatric Inpatient Expansion.....	<del>2,000,000</del>
Shands Pediatric Emergency Center.....	<del>2,000,000</del>
Constans Theatre Addition (p).....	600,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

Table listing specific appropriations for IFAS, UNF, USF, and UWF, including items like Monticello Facility, Aquaculture Research & Demonstration Facility, Quincy - N FL REC completion, and various utility and infrastructure projects.

Funds provided in Specific Appropriation 9I shall be allocated pursuant to s. 235.435(2), Florida Statutes for the following projects:

Table listing projects for DeSoto County, Columbia County, Madison County, and Jackson County, such as Desoto Middle School Add/Ren/Rem, New High School, and New Marianna High School.

Funds provided in Specific Appropriation 9I for the Jackson County New Marianna High School are contingent upon House Bill 209 or similar legislation becoming law.

Table for Section 10: FIXED CAPITAL OUTLAY DEBT SERVICE, listing funding from Capital Improvements Fee Trust Fund, Public Education Capital Outlay and Debt Service Trust Fund, and School District and Community College District Capital Outlay and Debt Service Trust Fund.

Table for Section 10A: FIXED CAPITAL OUTLAY FLORIDA SCHOOL FOR THE DEAF AND BLIND - CAPITAL PROJECTS, listing funding from General Revenue Fund.

Funds provided in Specific Appropriation 10A are for the following projects:

Table listing projects for Section 10A, including Vocational Building, Site Acquisition, Campus Safety Related Projects, Renovations, and Master Plan Update.

Table for Section 10B: FIXED CAPITAL OUTLAY PUBLIC BROADCASTING PROJECTS, listing funding from General Revenue Fund.

Funds provided in Specific Appropriation 10B shall be used to complete the Analog to Digital Television Conversion project. The funds for Digital Television Conversion are contingent upon the recipient entity matching the appropriation, in an equal amount, with local or private funds and the recipient contractually committing to provide specific educational services as determined by the Department.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

10C FIXED CAPITAL OUTLAY
PUBLIC SCHOOL FACILITIES
FROM GENERAL REVENUE FUND . . . . . 19,045,484

Funds provided in Specific Appropriation 10C are for the following projects:

Osceola County/Lake County School District Shared K-8 Facility . . . . . 2,865,484
Indian River School District Auditorium . . . . . 3,000,000
Broward School District New Lauderdale Lakes Elem Sch Site Bridge . . . . . 200,000
St. Lucie School District Agriculture Education Center (P,C,C) . . . . . 4,300,000
Escambia School Board Model Technical High School Infrastructure . . . . . 500,000
P.K. Yonge Laboratory School Structural Emergency Phase I . . . . . 1,500,000
Martin County School District/IRCC Career Tech Center . . . . . 6,600,000

10D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY
COMMUNITY SCIENCE/LEARNING CENTERS
FROM GENERAL REVENUE FUND . . . . . 7,222,000

Funds provided in Specific Appropriation 10D are for the following projects:

Duval County Museum of Science and History . . . . . 1,250,000
Odyssey Science Center in Leon County . . . . . 1,000,000
Broward Museum of Discovery and Science . . . . . 2,000,000
Florida Environmental Learning Center at Tuccawilla Preserve . . . . . 1,200,000
Manatee County Emerson Point Environmental Center . . . . . 600,000
Manatee County Project T.B.C. Facility . . . . . 372,000

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 180,241,030
FROM TRUST FUNDS . . . . . 1416,895,000
TOTAL ALL FUNDS . . . . . 1597,136,030

VOCATIONAL REHABILITATION

10E SALARIES AND BENEFITS POSITIONS 933
FROM GENERAL REVENUE FUND . . . . . 7,556,212
FROM FEDERAL REHABILITATION TRUST FUND . . . . . 27,546,310

From the funds in Specific Appropriations 10E through 10N, the Vocational Rehabilitation Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to empower individuals with disabilities to maximize their employment, economic self-sufficiency and independence.

Table with 2 columns: Performance Measures and FY 2000-2001 Standards. Includes rows for OUTCOMES: Rate and number of VR customers placed in competitive employment (97.5%/10,237) and Rate and number of customers gainfully employed (rehabilitated) at least 90 days (63%/10,500). Includes a note about performance measures and standards established in the FY 2000-2001 Implementing Bill.

From Funds in Specific Appropriations 10E through 10N for the Vocational Rehabilitation program, effective July 1, 2000, the Department of Education is the designated state agency and the Division of Occupational Access and Opportunity is the designated state unit for

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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purposes of compliance with the federal Rehabilitation Act of 1973, as amended. Effective October 1, 2000, the Occupational Access and Opportunity Commission is the designated state agency for purposes of compliance with the Rehabilitation Act of 1973, as amended. The Occupational and Opportunity Access Commission is authorized to submit no later than October 1, 2000, a plan detailing the resources necessary to implement the approved State Plan for Vocational Rehabilitation. The plan shall be approved pursuant to the notice and review requirements of s. 216.177, Florida Statutes.

10F	OTHER PERSONAL SERVICES FROM FEDERAL REHABILITATION TRUST FUND . . .	819,103
10G	EXPENSES FROM FEDERAL REHABILITATION TRUST FUND . . .	11,850,017
10H	OPERATING CAPITAL OUTLAY FROM FEDERAL REHABILITATION TRUST FUND . . .	480,986
10I	SPECIAL CATEGORIES VOCATIONAL REHABILITATIVE SERVICES FROM GENERAL REVENUE FUND . . . . .	1,000,000

~~From the funds in Specific Appropriation 10I, \$300,000 from the General Revenue Fund is provided for the support of auditory and oral education for young deaf children.~~

~~From the funds in Specific Appropriation 10I, \$200,000 from the General Revenue Fund is provided for the Community Partners for Employment to assist community organizations which operate work centers to assist people with disabilities become employed.~~

From the funds in Specific Appropriation 10I, \$500,000 from the General Revenue Fund is provided for the Centers for Independent Living to assist citizens with disabilities in becoming independent.

10J	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL REHABILITATION TRUST FUND . . .	2,950,983
10K	SPECIAL CATEGORIES INDEPENDENT LIVING SERVICES FROM FEDERAL REHABILITATION TRUST FUND . . .	3,374,083
10L	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL REHABILITATION TRUST FUND . . .	17,185,502 60,523,127

From the funds in Specific Appropriation 10L, \$300,000 in General Revenue from the base allocation for the Centers for Independent Living shall be used as match for the Basic Support Program. Funding from Social Security Reimbursements (program income) in an amount of up to \$1,408,450 shall be allocated to the Centers for Independent Living.

Funds in Specific Appropriation 10L allocated to client services categories shall be released quarterly. Any alternative release schedule shall be subject to the notice, review and approval procedures provided in s. 216.177, F.S.

10M	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL REHABILITATION TRUST FUND . . .	71,891
10N	DATA PROCESSING SERVICES INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL REHABILITATION TRUST FUND . . .	216,845 765,876

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

TOTAL: VOCATIONAL REHABILITATION		
FROM GENERAL REVENUE FUND . . . . .	25,958,559	
FROM TRUST FUNDS . . . . .		108,382,376
TOTAL POSITIONS . . . . .	933	
TOTAL ALL FUNDS . . . . .		134,340,935

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Entities administering contracts that have not been reviewed and recommended by the Postsecondary Education Planning Commission shall require annual reports which include quantified fiscal and programmatic data for all such contracts at the independent institutions. Contracts that fail to meet minimum standards of quality should be visited and corrective actions identified, and funds shall be withheld until deficiencies are certified as corrected by PEPC.

For academic program contracts recommended by the Postsecondary Education Planning Commission, priority for funding shall be placed on the most financially needy students.

Funds in Specific Appropriations 11, 16, 17, 18, 19, 21, 27, 29, 35, 36, 38, 39 and 40 are based on the average funding provided to the State University for the respective program discipline. Funding in Specific Appropriation 37 is based on the cost of a comparable program at the University of Florida. The university/college may charge an appropriate tuition for matriculation into these programs. Students may support this tuition from a variety of sources including, but not limited to: Florida Resident Access Grant (FRAG), Private Student Assistance Grant (PSAG), Supplemental Educational Opportunity Grant (SEOG), Pell Grants, College Work Study, and any other available student financial aid sources or other support. Total state funding, however, shall not exceed the university/college tuition level. Students enrolled in these programs prior to July 1, 2000 shall continue on the same basis under which originally admitted until graduation from the program.

11 SPECIAL CATEGORIES		
BARRY UNIVERSITY - BACHELOR OF SCIENCE/ NURSING		
FROM GENERAL REVENUE FUND . . . . .	189,989	

Funds provided in Specific Appropriation 11 support up to 20.47 FTE students.

<del>11A SPECIAL CATEGORIES</del>		
<del>ROSENSTIEL SCHOOL - UNIVERSITY OF MIAMI</del>		
<del>FROM GENERAL REVENUE FUND . . . . .</del>	<del>100,000</del>	

~~Funds in Specific Appropriation 11A are provided to support the Center for Sustainable Fisheries at the University of Miami Rosenstiel School.~~

12 SPECIAL CATEGORIES		
GRANTS AND AIDS - UNIVERSITY OF MIAMI - BIMINI BIOLOGICAL FIELD STATION		
FROM GENERAL REVENUE FUND . . . . .	200,000	

13 SPECIAL CATEGORIES		
GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY		
FROM GENERAL REVENUE FUND . . . . .	2,500,000	

Funds in Specific Appropriation 13 may be advance funded on a quarterly basis.

<del>14A SPECIAL CATEGORIES</del>		
<del>CUBAN HISTORY DOCUMENTATION</del>		
<del>FROM GENERAL REVENUE FUND . . . . .</del>	<del>50,000</del>	

15 SPECIAL CATEGORIES		
LIMITED ACCESS GRANTS		
FROM GENERAL REVENUE FUND . . . . .	180,000	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

- 16 SPECIAL CATEGORIES  
FLORIDA INSTITUTE OF TECHNOLOGY - SCIENCE  
EDUCATION  
FROM GENERAL REVENUE FUND . . . . . 86,787  
  
Funds provided in Specific Appropriation 16 support up to 11.36 FTE students.
- 17 SPECIAL CATEGORIES  
UNIVERSITY OF MIAMI - INDUSTRIAL  
ENGINEERING  
FROM GENERAL REVENUE FUND . . . . . 246,446  
  
Funds provided in Specific Appropriation 17 support up to 21.25 FTE students.
- 18 SPECIAL CATEGORIES  
UNIVERSITY OF MIAMI - MUSIC ENGINEERING  
FROM GENERAL REVENUE FUND . . . . . 335,047  
  
Funds provided in Specific Appropriation 18 support up to 28.88 FTE students.
- 19 SPECIAL CATEGORIES  
UNIVERSITY OF MIAMI - BACHELOR OF SCIENCE/  
ARCHITECTURAL ENGINEERING  
FROM GENERAL REVENUE FUND . . . . . 223,365  
  
Funds provided in Specific Appropriation 19 support up to 19.26 FTE students.
- 20 SPECIAL CATEGORIES  
GRANTS AND AIDS - FIRST ACCREDITED MEDICAL  
SCHOOL  
FROM GENERAL REVENUE FUND . . . . . 18,645,202  
  
From the funds provided in Specific Appropriation 20, \$1,000,000 is provided for managed health care and \$2,500,000 for cancer research. The remaining funds provided in Specific Appropriation 20 provide \$30,290.40 each for 500 Florida residents attending the University of Miami Medical School. Students admitted during or after Fall 1991 shall meet the residency requirements of s. 240.1201, Florida Statutes. Students admitted prior to Fall 1991 shall be certified as Florida residents based on the criteria stipulated at the time of admission.
- 21 SPECIAL CATEGORIES  
FLORIDA INSTITUTE OF TECHNOLOGY -  
ENGINEERING CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 401,346  
  
Funds provided in Specific Appropriation 21 support up to 34.60 FTE students.
- 23 SPECIAL CATEGORIES  
LIBRARY RESOURCES  
FROM GENERAL REVENUE FUND . . . . . 168,041  
  
Funds provided in Specific Appropriation 23 shall be used for the purchase of books and other related library materials, such as audio and media resources, at historically black colleges and universities, pursuant to s. 240.518, Florida Statutes. Funds shall be allocated equally to Florida Memorial College, Bethune-Cookman College, and Edward Waters College. Funds shall not be expended on promotional materials or on staff development. Each college shall provide an exact accounting of expenditures to the Postsecondary Education Planning Commission.
- 24 SPECIAL CATEGORIES  
SOUTHEASTERN UNIVERSITY - OSTEOPATHY  
FROM GENERAL REVENUE FUND . . . . . 3,133,900  
  
Funds in Specific Appropriation 24 provide \$500,000 for managed care and also provide for 365 osteopathic students at \$7,216.16 per Florida resident as defined in s. 240.1201, Florida Statutes, and may be released in the first and third quarters. To be considered for state funding of its osteopathic program in subsequent years, Southeastern University shall annually submit its budget request in accordance with the policies and procedures established by the State Board of Education



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

for contracting with independent institutions.

25 SPECIAL CATEGORIES
SOUTHEASTERN UNIVERSITY - PHARMACY
FROM GENERAL REVENUE FUND . . . . . 838,244

Funds in Specific Appropriation 25 are for 341 pharmacy students at \$2,458.19 per Florida resident as defined in s. 240.1201, Florida Statutes, and may be released in the first and third quarters. To be considered for state funding of its pharmacy program in subsequent years, Southeastern University shall annually submit its budget request in accordance with the policies and procedures established by the State Board of Education for contracting with independent institutions.

26 SPECIAL CATEGORIES
SOUTHEASTERN UNIVERSITY - OPTOMETRY
FROM GENERAL REVENUE FUND . . . . . 969,400

Funds in Specific Appropriation 26 are for 131 optometry students at \$7,400 per Florida resident as defined in s. 240.1201, Florida Statutes, and may be released in the first and third quarters. To be considered for state funding of its optometry program in subsequent years, Southeastern University shall annually submit its budget request in accordance with the policies and procedures established by the State Board of Education for contracting with independent institutions.

27 SPECIAL CATEGORIES
NURSING CONTRACT - UNIVERSITY OF MIAMI
FROM GENERAL REVENUE FUND . . . . . 595,640

Funds provided in Specific Appropriation 27 support up to 64.19 upper level FTE students.

27A SPECIAL CATEGORIES
UNIVERSITY OF MIAMI MINORITY AFFAIRS
FROM GENERAL REVENUE FUND . . . . . 100,000

28 SPECIAL CATEGORIES
PUBLIC SECTOR URBAN, RURAL AND UNMET NEEDS
FROM GENERAL REVENUE FUND . . . . . 125,000

Funds in Specific Appropriation 28 are provided to the Southeastern University of Health Sciences to continue the training program dealing with the public sector, rural and unmet medical needs.

29 SPECIAL CATEGORIES
SOCIAL WORK CONTRACT - BARRY UNIVERSITY
FROM GENERAL REVENUE FUND . . . . . 193,734

Funds provided in Specific Appropriation 29 support up to 19.10 FTE students.

30 SPECIAL CATEGORIES
GRANTS AND AIDS - BETHUNE COOKMAN
FROM GENERAL REVENUE FUND . . . . . 2,851,999

Funds provided in Specific Appropriation 30 are for the purpose of increasing access, retention and graduation at Bethune-Cookman College.

From funds provided in Specific Appropriation 30, the college must provide an accountability report to the Postsecondary Education Planning Commission (PEPC), the Executive Office of the Governor, the President of the Senate and the Speaker of the House of Representatives on or before October 2, 2000. Such report shall reflect the accountability measures, standards and expenditure information that were developed in consultation with the Postsecondary Education Planning Commission pursuant to chapter 99-226, and shall include the actual performance and budget for the 1999-2000 Fiscal Year as well as the projected performance and budget to be attained for 2000-2001. On or before December 15, 2000, PEPC shall review this report and make recommendations to the Executive Office of the Governor, the President of the Senate and the Speaker of the House of Representatives for any changes to measures, standards and budget.

The third and fourth quarter releases of funds from this specific appropriation is contingent upon the college's compliance with the requirements of this proviso language.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

31 SPECIAL CATEGORIES  
 GRANTS AND AIDS - EDWARD WATERS COLLEGE  
 FROM GENERAL REVENUE FUND . . . . . 2,601,999

Funds provided in Specific Appropriation 31 are for the purpose of increasing access, retention and graduation at Edward Waters College.

From funds provided in Specific Appropriation 31, the college must provide an accountability report to the Postsecondary Education Planning Commission (PEPC), the Executive Office of the Governor, the President of the Senate and the Speaker of the House of Representatives on or before October 2, 2000. Such report shall reflect the accountability measures, standards and expenditure information that were developed in consultation with the Postsecondary Education Planning Commission pursuant to chapter 99-226, and shall include the actual performance and budget for the 1999-2000 Fiscal Year as well as the projected performance and budget to be attained for 2000-2001. On or before December 15, 2000, PEPC shall review this report and make recommendations to the Executive Office of the Governor, the President of the Senate and the Speaker of the House of Representatives for any changes to measures, standards and budget.

The third and fourth quarter release of funds from this specific appropriation is contingent upon the college's compliance with the requirements of this proviso language.

32 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA MEMORIAL COLLEGE  
 FROM GENERAL REVENUE FUND . . . . . 2,351,999

Funds provided in Specific Appropriation 32 are for the purpose of increasing access, retention and graduation at Florida Memorial College. The college may also use these funds for the Distance Learning Center and the Minority Teacher Education Institute.

From funds provided in Specific Appropriation 32, the college must provide an accountability report to the Postsecondary Education Planning Commission (PEPC), the Executive Office of the Governor, the President of the Senate and the Speaker of the House of Representatives on or before October 2, 2000. Such report shall reflect the accountability measures, standards and expenditure information that were developed in consultation with the Postsecondary Education Planning Commission pursuant to chapter 99-226, and shall include the actual performance and budget for the 1999-2000 Fiscal Year as well as the projected performance and budget to be attained for 2000-2001. On or before December 15, 2000, PEPC shall review this report and make recommendations to the Executive Office of the Governor, the President of the Senate and the Speaker of the House of Representatives for any changes to measures, standards and budget.

The third and fourth quarter release of funds from this specific appropriation is contingent upon the college's compliance with the requirements of this proviso language.

33 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SPINAL CORD RESEARCH/  
 UNIVERSITY OF MIAMI  
 FROM GENERAL REVENUE FUND . . . . . 250,000  
 FROM EDUCATIONAL AIDS TRUST FUND . . . . . 500,000

Funds provided in Specific Appropriation 33 support the existing contract for spinal cord research.

34 SPECIAL CATEGORIES  
 GRANTS AND AIDS - REGIONAL DIABETES CENTER  
 - UNIVERSITY OF MIAMI  
 FROM GENERAL REVENUE FUND . . . . . 677,609

From funds provided in Specific Appropriation 34, the university must provide to the Postsecondary Education Planning Commission a detailed plan with objectives and evaluation criteria prior to the release of the funds to meet the identified objectives. This plan must include Performance-Based Program Budgeting data as defined by the Postsecondary

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

Education Planning Commission.

35 SPECIAL CATEGORIES
UNIVERSITY OF MIAMI - BS/MOTION PICTURES
CONTRACT
FROM GENERAL REVENUE FUND . . . . . 349,897

From the funds provided in Specific Appropriation 35, \$349,897 is provided to support up to 34.17 FTE students.

36 SPECIAL CATEGORIES
UNIVERSITY OF MIAMI - BIOMEDICAL
ENGINEERING CONTRACT
FROM GENERAL REVENUE FUND . . . . . 168,735

Funds provided in Specific Appropriation 36 support up to 18.18 FTE students.

37 SPECIAL CATEGORIES
UNIVERSITY OF MIAMI - BIOMEDICAL SCIENCE
DOCTORAL PROGRAMS CONTRACT
FROM GENERAL REVENUE FUND . . . . . 1,076,000

Funds provided in Specific Appropriation 37 support up to 18 Florida residents attending the biomedical doctoral program.

38 SPECIAL CATEGORIES
UNIVERSITY OF MIAMI - ROSENSTIEL PHD
MARINE AND ATMOSPHERIC SCIENCE
FROM GENERAL REVENUE FUND . . . . . 531,900

Funds provided in Specific Appropriation 38 support up to 4.8 FTE graduate students.

39 SPECIAL CATEGORIES
UNIVERSITY OF MIAMI - MASTER OF SCIENCE IN
NURSING CONTRACT
FROM GENERAL REVENUE FUND . . . . . 401,589

Funds provided in Specific Appropriation 39 support up to 31.14 FTE graduate students.

40 SPECIAL CATEGORIES
GRANTS AND AIDS - NOVA UNIVERSITY/MASTERS
OF SCIENCE OF SPEECH PATHOLOGY
FROM GENERAL REVENUE FUND . . . . . 215,280

Funds provided in Specific Appropriation 40 support up to 16.69 FTE graduate students.

41 SPECIAL CATEGORIES
FLORIDA RESIDENT ACCESS GRANT
FROM GENERAL REVENUE FUND . . . . . 70,830,388

Funds provided in Specific Appropriation 41 shall be used for tuition assistance for a maximum of 25,176 students in an amount of \$2,813 per student. Each institution shall be eligible to receive the sum of \$2,813 per student for its projected share of the 25,176 students and may use its own resources to provide for eligible students which are in excess of this authorized total for the year. Such excess shall be reported as a part of the enrollment estimates for the subsequent year. The \$2,813 shall be allocated by the Department of Education on the basis of \$1,406.50 per term and at such time as specified by the Commissioner. No funds provided in Specific Appropriation 41 for 2000-2001 shall be used to pay any voucher submitted for 1999-2000 enrollment.

Handicapped students who complete a total of 24 semester hours of instruction during a twelve month period that begins at the start of the school year shall be eligible to receive a tuition voucher. Students enrolled in state contracted programs at private institutions, where the tuition is equivalent to tuition in the State University System, shall not be eligible to receive funds under the Resident Access Grant Program. No student shall receive voucher funds in excess of the difference between the average cost of state university fees and equivalent fees paid by students enrolled in the eligible independent institution.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES		
FROM GENERAL REVENUE FUND . . . . .	111,589,536	
FROM TRUST FUNDS . . . . .		500,000
TOTAL ALL FUNDS . . . . .		112,089,536

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

42	SALARIES AND BENEFITS POSITIONS	102	
	FROM GENERAL REVENUE FUND . . . . .	1,079,574	
	FROM STUDENT LOAN OPERATING TRUST FUND . .		2,858,987
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		114,193
43	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	239,928	
	FROM STUDENT LOAN OPERATING TRUST FUND . .		596,540
44	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	207,300	
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . .		234,172
	FROM STUDENT LOAN OPERATING TRUST FUND . .		2,928,127
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		67,365
	FROM STUDENT LOAN GUARANTY RESERVE TRUST FUND . . . . .		55,756
45	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	8,523	
	FROM STUDENT LOAN OPERATING TRUST FUND . .		52,695
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		6,000
46	SPECIAL CATEGORIES		
	CLAIM PAYMENTS FOR GUARANTEED STUDENT LOAN PROGRAM		
	FROM STUDENT LOAN GUARANTY RESERVE TRUST FUND . . . . .		90,118,769
47	SPECIAL CATEGORIES		
	FINANCIAL AID CONTRACTUAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	38,924	
47A	SPECIAL CATEGORIES		
	STUDENT FINANCIAL ASSISTANCE MANAGEMENT INFORMATION SYSTEM		
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . .		3,405,109

Funds in Specific Appropriation 47A from the State Student Financial Assistance Trust Fund are provided to continue the development of an updated management information system for the Bureau of Student Financial Assistance. This project shall be subject to monitoring as a critical information resources management project under s. 282.322, F.S. From these funds, \$150,000, which is provided for the project monitoring contract, shall be transferred to the Technology Review Workgroup by the Executive Office of the Governor pursuant to the provisions of Chapter 216, F.S.

48	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	4,219	
	FROM STUDENT LOAN OPERATING TRUST FUND . .		12,722
TOTAL: PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,578,468	
	FROM TRUST FUNDS . . . . .		100,450,435
	TOTAL POSITIONS . . . . .	102	
	TOTAL ALL FUNDS . . . . .		102,028,903

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

49	SPECIAL CATEGORIES NURSE SCHOLARSHIP LOAN PROGRAM FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .	686,656
49A	SPECIAL CATEGORIES GRANTS AND AIDS - AFRICAN AND AFRO- CARIBBEAN SCHOLARSHIP PROGRAM FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . .	45,600

Funds provided in Specific Appropriation 49A are to pay eligible costs for scholarships awarded prior to the 1997-98 academic year. No new awards may be made for the 2000-2001 academic year. It is the intent of the Legislature to phase out this program.

50	SPECIAL CATEGORIES PREPAID TUITION SCHOLARSHIPS FROM GENERAL REVENUE FUND . . . . .	1,700,000
51	SPECIAL CATEGORIES TRANSFER TO STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND FROM GENERAL REVENUE FUND . . . . .	54,737,127
52	SPECIAL CATEGORIES GRANTS AND AIDS - LATIN AMERICAN/CARIBBEAN BASIN PROGRAM FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . .	28,440

Funds provided in Specific Appropriation 52 are to pay eligible costs for scholarships awarded prior to the 1997-98 academic year. No new awards may be made for the 2000-2001 academic year. It is the intent of the Legislature to phase out this program.

53	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM FROM GENERAL REVENUE FUND . . . . .	3,000,000
53A	SPECIAL CATEGORIES ETHICS IN BUSINESS SCHOLARSHIPS FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . .	500,000
54	FINANCIAL ASSISTANCE PAYMENTS MARY MCCLEOD BETHUNE SCHOLARSHIP FROM GENERAL REVENUE FUND . . . . . FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . .	235,328 444,000
55	FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . .	74,977,384

The funds in Specific Appropriation 55 are provided in the amounts specified for each scholarship and grant program listed below.

State Student Financial Assistance Trust Fund:	
Public Student Assistance Grant.....	51,314,561
Private Student Assistance Grant.....	8,503,833
Postsecondary Student Assistance Grant.....	6,118,990
Children of Deceased/Disabled Veterans.....	333,250
Florida Work Experience Program.....	1,069,922
Critical Teacher Shortage Program.....	5,206,128
Florida Scholarship/Forgivable Loan Program.....	1,857,000
Exceptional Child Scholarship.....	109,212
Student Regent Scholarship.....	4,589
State Board of Community Colleges Student Member Scholarship.....	4,589
PEPC Student Member Scholarship.....	4,589

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

Nicaraguan/Haitian Scholarships.....	8,681
Seminole/Miccosukee Indian Scholarships.....	61,040
Occupational/Physical Therapy Shortage Program.....	131,000
Rosewood Family Scholarships.....	100,000
Instructional Aide/Critical Teacher Shortage Program.....	150,000

From the funds provided in Specific Appropriation 55, the maximum grant to any student from the Florida Public, Private, and Postsecondary Assistance Grant Programs shall be for \$1,300.

From the funds provided in Specific Appropriation 55 for the Florida Work Experience Program, \$200,000 shall be allocated to a pilot project to expand access for vocational students enrolled in PSAV programs of at least 150 hours in length. The project shall assess financial need and submit an evaluation report including recommended rule revisions to the DOE upon completion of the project.

From the funds appropriated in Specific Appropriation 55, \$150,000 is provided for scholarships to instructional aides who have been employed by a public school district for at least one year, and who enroll in a program leading to a teaching certificate in a critical teacher shortage area. The following are the areas of critical state concern: foreign language, science, math, computer science and exceptional student education. The scholarship program shall provide up to \$3,000 as reimbursement for matriculation and fees per year.

Funds provided in Specific Appropriation 55 are the maximum amounts provided for the specified grant programs. The Department shall ensure that sufficient program guidelines are in place to provide for the management of these grant programs within the specified level of the appropriation.

56	FINANCIAL ASSISTANCE PAYMENTS		
	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT		
	FROM GENERAL REVENUE FUND . . . . .	100,000	
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . .		196,000
56A	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER TO THE FLORIDA EDUCATION FUND		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
TOTAL:	PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE		
	FROM GENERAL REVENUE FUND . . . . .	60,772,455	
	FROM TRUST FUNDS . . . . .		76,878,080
	TOTAL ALL FUNDS . . . . .		137,650,535

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

57	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .		1,251,137
58	FINANCIAL ASSISTANCE PAYMENTS		
	ROBERT C. BYRD HONORS SCHOLARSHIP		
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .		1,987,000
TOTAL:	PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL		
	FROM TRUST FUNDS . . . . .		3,238,137
	TOTAL ALL FUNDS . . . . .		3,238,137

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: EXECUTIVE DIRECTION SUPPORT SERVICES

59	SALARIES AND BENEFITS	POSITIONS	151	
	FROM GENERAL REVENUE FUND . . . . .		7,324,931	
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .			300,107
60	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		92,421	
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .			10,780
61	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		2,616,588	
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .			61,548

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62	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	184,563	
63	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND . . . . .	28,897	
64	SPECIAL CATEGORIES PROVISION OF CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	500,000	
65	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	85,702	
66	DATA PROCESSING SERVICES KNOTT DATA CENTER - DEPARTMENT OF EDUCATION FROM GENERAL REVENUE FUND . . . . . FROM EDUCATIONAL AIDS TRUST FUND . . . . .	2,242,707	292,958
67	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND . . . . . FROM EDUCATIONAL AIDS TRUST FUND . . . . .	638,186	134,169
TOTAL:	PROGRAM: EXECUTIVE DIRECTION SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	13,713,995	799,562
	TOTAL POSITIONS . . . . .	151	
	TOTAL ALL FUNDS . . . . .		14,513,557

PROGRAM: STATE OVERSIGHT & ASSISTANCE - PUBLIC SCHOOLS

Unless otherwise specified in the General Appropriations Act, all RFP's for competitive grant programs administered by the Department of Education shall be issued no later than August 1, 2000.

From the funds in Specific Appropriations 68 through 71, the Commissioner of Education must develop a user-friendly and easy-to-understand reporting mechanism that provides information on resources provided to schools. In order to identify resources provided to schools, the Commissioner of Education shall produce the following three reports:

(a) The Commissioner shall submit a preliminary report to the President of the Senate, Speaker of the House of Representatives and the Governor no later than October 15, 2000 that details the 2000-2001 school year assistance provided to schools graded "A", "D" and "F". The report shall include for each "A", "D" & "F" school: (1) a comparison of each school's budget for school year 2000-2001 against expenditure of funds for the previous school year with direct and indirect costs reported separately; and (2) a description of how the school plans to spend any additional resources included in its budget that were not in the school's budget the prior school year. The report must include quantitative and qualitative data. The Department of Education must consult with the Executive Office of the Governor in the development and design of the instrument that will be used to collect information necessary for the preliminary report. The department is encouraged to develop and utilize a concise and simple web-based approach to collect the required information.

(b) The Commissioner shall submit a mid-year report to the President of the Senate, Speaker of the House of Representatives and the Governor by January 1, 2001 that includes qualitative and quantitative information on assistance and intervention provided to each "D" and "F" school. In addition, the Commissioner shall provide for every public school, information such as: (1) projected per pupil expenditure comparison between current and prior school year; and (2) projected per pupil expenditures at each school for the following functions: (a) direct classroom costs (teachers, aides, materials, supplies, equipment); (b) instructional support (guidance counselors, psychological, attendance, health); (c) media services; (d) instruction and curriculum; (e) staff development.

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(c) A final report of expenditures for the 1999-2000 school year shall be submitted to the President of the Senate, Speaker of the House of Representatives, and the Governor no later than March 1, 2001.

From the funds provided in Specific Appropriations 68, 69 and 70, the Department of Education is authorized to collect a registration fee for the Great Florida Teach-In, not to exceed \$20 per person, and/or a booth fee, not to exceed \$250 per school district or other interested participating organization. The revenue from the fees shall be used to promote and hold the Great Florida Teach-In. Funds may be used to purchase promotional items (e.g., mementos, awards, plaques, etc.).

68	SALARIES AND BENEFITS	POSITIONS	329
	FROM GENERAL REVENUE FUND . . . . .		9,563,785
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		1,991,339
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .		2,239,510
	FROM FACILITIES CONSTRUCTION ADMINISTRATION TRUST FUND . . . . .		1,680,650
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		673,500
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		263,339

From the funds provided in Specific Appropriations 68, 69 and 70, \$123,567 from the General Revenue Fund is provided to the Department of Education to begin a learning tools acquisition program. The purpose of the program is to permit school districts and other public agencies to purchase refurbished technology equipment at prices that are substantially below market value. The Department of Education, in consultation with the state technology office, shall develop a plan by February 1, 2001 to make the administrative costs of the program self funded from charges for equipment by July 1, 2005. The Department of Education is authorized to charge and collect fees for equipment made available to school districts and other public agencies who choose to participate in this program. All revenue collected by the department shall be deposited into the Educational Media and Technology Trust Fund. Participation by a school district or other public agency shall be voluntary. If the program can not sustain itself from revenue generated by the program, it shall cease.

69	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		2,472,833
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		189,279
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .		251,351
	FROM FACILITIES CONSTRUCTION ADMINISTRATION TRUST FUND . . . . .		23,425
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		104,555
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		154,921

From the funds in Specific Appropriations 69, 70, and 71, \$1,543,500, \$18,000, and \$256,000 from General Revenue, respectively, are provided to replace the outdated data base management system with a new client server environment to enhance and expand the statewide common course numbering system.

70	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		4,269,327
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		733,172
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .		1,186,234
	FROM FACILITIES CONSTRUCTION ADMINISTRATION TRUST FUND . . . . .		517,228
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		519,957
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		123,326

From the funds in Specific Appropriation 70, the Commissioner of Education is authorized to contract with a non-profit organization or state university to implement the common course numbering system.



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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71	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	487,642	
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		143,440
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .		379,164
	FROM FACILITIES CONSTRUCTION ADMINISTRATION TRUST FUND . . . . .		15,000
72	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND . . . . .	32,913,428	
	FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . .		5,000,000
	FROM SOPHOMORE LEVEL TEST TRUST FUND . . . . .		70,524
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		1,935,108

Funds in Specific Appropriation 72 shall be used by the State Board of Education in FY 2000-2001, upon the recommendation of the Commissioner of Education, to enter into contracts for the continued administration of the assessment, testing, and evaluation programs authorized and funded by the Legislature. Contracts may be initiated in one fiscal year and continue into the next, and may be paid from the appropriations of either or both fiscal years.

Funds in Specific Appropriation 72 may be used for research and analysis of existing data available through Florida's education, evaluation and assessment programs.

The Commissioner of Education is authorized to negotiate for the sale or lease of tests, scoring protocols, test scoring services and related materials developed pursuant to state statutes.

73	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	125,495	
73A	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,018,935	

From the funds in Specific Appropriation 73A, \$2,723,481 is provided for migration to common data base software and distributed computing. Additionally, \$2,895,454 is provided for the development of a data warehouse to facilitate measurement of student and school improvement in conjunction with the "A+" initiative.

From the funds in Specific Appropriation 73A, \$1,400,000 is provided for network infrastructure enhancement for the Department of Education Turlington building.

74	SPECIAL CATEGORIES		
	COST-OF-LIVING PRICE SURVEY		
	FROM GENERAL REVENUE FUND . . . . .	87,500	
75	SPECIAL CATEGORIES		
	EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS		
	FROM FACILITIES CONSTRUCTION ADMINISTRATION TRUST FUND . . . . .		200,000
76	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	682,283	
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		9,157
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .		11,078
	FROM FACILITIES CONSTRUCTION ADMINISTRATION TRUST FUND . . . . .		5,122
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		3,676
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		1,655
77A	SPECIAL CATEGORIES		
	FEPP REVIEW TASK FORCE		
	FROM GENERAL REVENUE FUND . . . . .	500,000	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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Funds in Specific Appropriation 77A are contingent upon HB 701 or similar legislation becoming law. The Executive Office of the Governor shall transfer these funds to the Office of Legislative Services to be used to the extent necessary to pay the expenses of the review of the Florida Education Finance Program as provided in HB 701.

TOTAL: PROGRAM: STATE OVERSIGHT & ASSISTANCE - PUBLIC SCHOOLS		
FROM GENERAL REVENUE FUND . . . . .	58,121,228	
FROM TRUST FUNDS . . . . .		18,425,710
TOTAL POSITIONS . . . . .	329	
TOTAL ALL FUNDS . . . . .		76,546,938

PROGRAM: STATE GRANTS/K-12 PROGRAMS - FEFP

From the funds in Specific Appropriations 3 through 7 and 59 through 121, Public Schools will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2000-2001 Standards
Number and percentage of teachers with National Teacher's Certification, reported by district.....	1046; 0.8%
Number and percentage of "A" schools, reported by districts.....	254 10.0%
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	

From the funds in Specific Appropriations 3 and 78, each local school district shall provide a report to the Governor, the Commissioner of Education, the President of the Senate and the Speaker of the House of Representatives that shows how the district expended new revenues appropriated for the 2000-2001 Fiscal Year over revenues expended for the 1999-2000 Fiscal Year. The report shall be submitted by March 1, 2001.

The report shall be prescribed by the Department of Education and shall identify expenditures for all new state and local revenues, including funds from General Revenue, Lottery, the Principal State School Trust Fund and all local sources. The report shall identify 2000-2001 expenditures for salary improvements and applicable bonuses for administrative, instructional and support staff. The data for salaries shall include, at a minimum, the average salary increase, the percentage salary increase and the average annual salary for district administrators, school administrators, classroom teachers, other instructional personnel and support for the 2000-2001 Fiscal Year. The report shall also itemize, by percentage, expenditures for administrative support and instructional support and shall compare these rates with 1999-2000 expenditures. The report shall also include an itemization of payroll deductions for membership dues and the purpose for which they were expended.

78 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	6409,618,139	
FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . .		48,900,000

The Department's bimonthly distribution of funds provided in Specific Appropriation 78 shall be made in equal payments on or about the 10th and 26th of each month.

Funds provided in Specific Appropriation 78 shall be allocated using a base student allocation of \$3,416.73 for the K-12 FEFP.

Students in juvenile justice education programs shall not be funded for more than 25 hours per week of direct instruction.

From the funds provided in Specific Appropriation 78, all juvenile

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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justice students in juvenile justice educational programs shall receive no less than the funds per student in 1998-1999.

From the funds in Specific Appropriation 78, charter schools shall be provided an allocation pursuant to s.228.056 (13), F.S. However, for those charter schools that were in operation prior to July 1, 1999, funds per student shall be no less than they received in 1998-99.

Pursuant to s. 236.081(8), Florida Statutes, a minimum guaranteed level of funding shall be calculated to provide each school district a 1.0 percent increase per weighted full-time equivalent K-12 student over the amount per weighted full-time equivalent K-12 student funded in the 1999-2000 FEPP. The calculation of this minimum funding shall compare total state formula and categorical funds for K-12 programs and actual discretionary taxes for 1999-2000 with total state formula and categorical funds for K-12 programs and maximum potential discretionary taxes for 2000-2001 and shall include the adjustment for the Florida Retirement System reduction as shown in legislative workpapers for the 2000-01 FEPP.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of s. 236.081(2), Florida Statutes.

From the funds in Specific Appropriation 78, \$31,000,000 is provided for the Sparsity Supplement as defined in s. 236.081(6), Florida Statutes, for school districts of 20,000 and fewer K-12 FTE in 2000-2001.

Total unadjusted required local effort taxes for 2000-2001 shall be \$4,119,245,677. The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of s. 236.25(1), Florida Statutes, by district school boards in 2000-2001 shall be:

- 1) 0.510 mills, and
- 2) An additional levy, not to exceed 0.250 mills, that will raise an amount not to exceed \$50 per full-time equivalent student (FTE).

District school boards that levy the entire additional 0.250 mills and raise less than \$50 per K-12 FTE shall receive, from the funds provided in Specific Appropriation 78, an amount that, combined with funds raised by the 0.250 mills, will provide \$50 per K-12 FTE. To be eligible for state funds provided in this paragraph, a district must levy the full 0.250 mills and the full 0.510 mills.

Funds provided in Specific Appropriation 78 are based upon program cost factors for 2000-2001 as follows:

1. Basic Programs	
A. K-3 Basic	1.036
B. 4-8 Basic	1.000
C. 9-12 Basic	1.096
2. Programs for Exceptional Students	
A. Support Level 4	3.948
B. Support Level 5	5.591
3. English for Speakers of Other Languages	1.226
4. Programs for Grades 7-12 Vocational Education	1.211

From the funds provided in Specific Appropriation 78, \$938,682,328 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Each district's ESE Guaranteed Allocation shall be the amount shown in the Legislative work papers for the 2000-2001 appropriation for the FEPP and shall not be recalculated during the school year. School districts that are providing educational services in 1999-2000 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE

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Guaranteed Allocation shall be as prescribed in Section 237.34 (3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriation 78, the value of 27.85 Weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than 3 FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEPP allocations for the students being served. The supplemental value shall not exceed 3 FTE.

A student in cooperative education or other types of programs incorporating on-the-job training shall not be counted for more than twenty-five (25) hours per week of membership in all programs when calculating full-time student membership, as provided in s. 236.013, Florida Statutes, for funding under s. 236.081, Florida Statutes.

None of the funds provided in the 2000-2001 General Appropriations Act for developmental research schools shall be used to pay overhead or indirect costs described in s. 216.346, Florida Statutes.

From the funds provided in Specific Appropriation 78, \$75,350,000 is provided for Safe Schools activities and shall be allocated as follows: \$30,000 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total weighted student enrollment. Safe Schools activities include (1) after school programs for middle school students, (2) other improvements to enhance the learning environment, including implementation of conflict resolution strategies, (3) alternative school programs for adjudicated youth, and (4) other improvements to make the school a safe place to learn. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity.

Funds provided in Specific Appropriation 78 for inservice personnel training, as prescribed in s. 236.081(3), F.S., are transferred to Specific Appropriation 83.

From the funds in Specific Appropriation 78, \$662,632,143 is provided for Supplemental Academic Instruction to be provided at appropriate times throughout the school year to help students gain at least a year of knowledge for each year in school and to help students not be left behind. Districts may utilize these funds to implement remedial instruction required by s. 232.245, F.S., and the requirements of s. 232.246, F.S. Schools shall determine the supplemental strategies that are most appropriate for each student. Strategies may include, but are not limited to: modified curriculum, reading instruction, after school instruction, tutoring, mentoring, class size reduction, extended school year, and intensive skills development in summer school. Each district's Supplemental Academic Instruction allocation shall be the amount shown in the legislative work papers for the 2000-2001 appropriation for the FEPP and shall not be recalculated during the school year.

Each school district shall be held harmless for the amount of the compression adjustment calculated in the 1999-2000 fourth FEPP calculation. This amount of funds is included in the district's 2000-2001 allocation for Supplemental Academic Instruction.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

~~From the funds allocated to the St. John's County School District in Specific Appropriation 78, \$60,000 shall be withheld by the Department of Education for payment to the St. John's River Community College for legal expenses associated with the transfer of the criminal justice training academy.~~

From the funds provided in Specific Appropriation 78 that are allocated to the Bay County School District, the district may use \$250,000 for the Bay Regional Renaissance Institutes at Bay County High School.

From the funds allocated to the Hillsborough County School District in

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Specific Appropriation 78, \$105,000 may be provided to Equity 2000 and \$1,000,000 may be provided to implement a dual language immersion program for grades K-3.

From its allocation of funds appropriated in Specific Appropriation 78, Duval County may extend the length of the school day for students enrolled in grades one through three by one hour in order to provide additional reading instruction.

From the funds appropriated in Specific Appropriation 78 for Broward County, \$88,860 may be provided for a contract with the Department of Juvenile Justice, District 10, to provide after school vocational education training.

From the funds appropriated in Specific Appropriation 78 for Broward County, \$60,000 may be provided for an after school program for at-risk students which emphasizes the use of technology in the work place.

No funds are provided in Specific Appropriation 78 for charter school FTE student enrollment for on-line instruction received by students principally in their own homes. However, charter schools may serve students who are temporarily homebound or who receive a portion of their instruction on-line.

79A	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - TEACHER RECRUITMENT AND	
	RETENTION	
	FROM GENERAL REVENUE FUND . . . . .	60,000,000

Funds in Specific Appropriation 79A are provided for the recruitment and retention of full-time middle and high school classroom teachers who are certified and teaching in the following areas of critical state concern: foreign language, science, math, computer science, and exceptional student education. Funds for Teacher Recruitment and Retention shall be allocated by the Department of Education to each school district based on each district's proportion of the state total number of teachers in these areas of critical state concern. The allocation of these funds shall not be recalculated during the fiscal year.

District and school officials shall use funds for Teacher Recruitment to provide bonus payments to classroom teachers employed by the school district for the first time in the 2000-2001 school year. These funds are provided as an incentive for employment and may be used for purposes defined by the district school board such as payment of the newly hired teacher's moving expenses or purchase of a laptop computer for the newly hired teacher's use. Payments to each newly hired teacher shall be in amounts not to exceed \$1,200.

District and school officials shall use funds for Teacher Retention to provide bonus payments to classroom teachers employed by the school district during the 1999-2000 school year. To be eligible to receive a bonus payment, each teacher must have received a favorable performance appraisal for the 1999-2000 school year and must agree to maintain employment as a classroom teacher in an area of critical state concern for the 2000-2001 school year. Payments to each teacher shall be in amounts not to exceed \$1,200 and must be paid to teachers on or before August 1, 2000.

To be eligible to receive funds in Specific Appropriation 79A for Teacher Retention, school districts must agree to require exit interviews for every teacher who leaves the district's employment and to report the results of those exit interviews to the Department of Education every six months. The Department of Education shall summarize and forward the results of those exit interviews for each six month period to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives and the Office of Economic and Demographic Research.

80	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - INSTRUCTIONAL MATERIALS	
	FROM GENERAL REVENUE FUND . . . . .	192,091,807

From the funds provided in Specific Appropriation 80, school districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school

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graduation under the dual enrollment program as provided in s. 236.081(1)(g), Florida Statutes.

The growth allocation per FTE student is \$299.83 in 2000-2001. If the funds provided in Specific Appropriation 80 are insufficient to pay in full the allocation for growth and maintenance, as provided in s. 236.122, Florida Statutes, the growth allocation shall be paid in full and the allocation for the maintenance allocation shall be prorated among all eligible FTE. These funds shall be distributed to school districts as follows: 50% on or about July 10, 2000; 35% on or about October 10, 2000; 10% on or about January 10, 2001 and the balance on or about June 10, 2001.

From the funds provided in Specific Appropriation 80, the Commissioner is authorized to purchase, upon the requisition by the districts, not more than 12,000 copies of the Florida Handbook for distribution to the public schools using an equitable formula based on the number of students in the respective districts.

From the funds appropriated in Specific Appropriation 80, \$15,000,000 is provided for Library Media Materials, and \$3,200,000 is provided for purchase of science lab materials and supplies.

From the funds appropriated in Specific Appropriation 80, the Learning for Life materials can be purchased by the school districts for use in the Character Education Program.

81 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PUBLIC SCHOOL TECHNOLOGY
FROM GENERAL REVENUE FUND . . . . . 62,400,000

Funds provided for public school technology in Specific Appropriation 81 shall be allocated by prorating the total on each district's share of the state total K-12 FTE.

82 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - STUDENT TRANSPORTATION
FROM GENERAL REVENUE FUND . . . . . 402,435,183

Funds provided in Specific Appropriation 82 shall be used to transport students as provided in s. 236.083, Florida Statutes.

83 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - TEACHER TRAINING
FROM GENERAL REVENUE FUND . . . . . 36,000,000

Funds in Specific Appropriation 83 shall be prorated among all districts based on each district's proportion of the state total unweighted full time equivalent student enrollment.

Funds in Specific Appropriation 83 are provided for inservice training of instructional personnel and include funds required by s.236.081(3), F.S. Each school district shall design a system, approved by the Department of Education, for the professional growth of instructional personnel that links and aligns inservice activities with student and instructional personnel needs as determined by school improvement plans, annual school reports, student achievement data, and performance appraisal data of teachers and administrators. Inservice activities shall primarily focus on subject content and teaching methods, including technology, as related to the Sunshine State Standards; assessment and data analysis; classroom management; and school safety.

To be eligible to receive funds in Specific Appropriation 83, districts must have a professional development system approved by the Department of Education and must require school principals to establish and maintain individual professional development plans for each instructional employee. The need for any training activity defined in a teacher's professional development plan must clearly be related to specific performance data for the students to whom the teacher is assigned. Plans must include clearly defined training objectives and specific and measurable improvements in student performance that are expected to result from the training activity. Plans must also include an evaluation component; principals must measure the extent to which each training activity did accomplish the student performance gains that were predicted to result from the training activity.

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84 AID TO LOCAL GOVERNMENTS  
 FLORIDA TEACHERS LEAD PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 15,044,000

Funds provided in Specific Appropriation 84 shall be allocated by prorating the total on each school district's share of the total K-12 unweighted FTE student enrollment. These funds shall be used only to fund stipends to classroom teachers for the purchase of classroom instructional materials and supplies for use in teaching students. From the funds allocated to each district the school board shall calculate an identical amount for each classroom teacher. The full amount for each teacher shall be provided no later than September 30, 2000. Disbursement of the Florida Teacher Lead Program stipend directly to each teacher shall complete the school district's expenditure of these funds. Each teacher shall have sole discretion about which classroom materials and supplies best meet the needs of the students, when they are needed, and where they are acquired. The funds expended by individual teachers shall not be subject to state or local competitive bidding requirements. Each teacher shall sign a statement acknowledging receipt of the funds, agreeing to keep receipts to show the expenditure of the funds for classroom materials and supplies for use in the instruction of students assigned to them and to return to the school district any funds not expended for this purpose. No further record keeping, reporting, or paper work regarding these funds shall be required of teachers. For purposes of this appropriation the term "classroom teacher" includes certified teachers employed on or before September 1 of the school year and whose full-time job responsibility is the classroom instruction of students in kindergarten through grade 12, or full-time librarian/media specialists, or full-time guidance counselors. Only school district personnel employed in these positions are eligible to receive a Florida Teacher Lead Program stipend.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAMS - FEFP  
 FROM GENERAL REVENUE FUND . . . . . 7177,589,129  
 FROM TRUST FUNDS . . . . . 48,900,000  
 TOTAL ALL FUNDS . . . . . 7226,489,129

PROGRAM: STATE GRANTS K/12 PROGRAM - NON FEFP

85A AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - PUBLIC SCHOOL TECHNOLOGY  
 - SUPPLEMENTAL  
 FROM GENERAL REVENUE FUND . . . . . 1,700,000

From the funds in Specific Appropriation 85A, the Department of Education shall allocate \$1,500,000 to PAEC to establish a statewide professional development capacity and management system using distance learning technology to reach every K-12 school in Florida. ~~From the funds in Specific Appropriation 85A, \$200,000 is allocated for a grant program to be developed for school districts to purchase lap top computers for middle school and high school students.~~

86 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - ALTERNATIVE SCHOOLS/  
 PUBLIC PRIVATE PARTNERSHIP INCENTIVES  
 FROM GENERAL REVENUE FUND . . . . . 2,000,000

From the funds in Specific Appropriation 86, pilot projects for the provision of educational services to students committed to the Department of Juvenile Justice shall be created with the provider or providers selected by participating school districts via the state competitive procurement process. These funds are not to be used in lieu of FEFP funding generated by the students participating in the pilot. The funds in this appropriation shall be used for direct-contracted service provision, project start up, or as an incentive for meeting performance-based contractual outcomes, with the sole exception that not more than \$50,000 from these funds may be used at a time for administrative costs to complete each request for proposal process.

In addition, funds from this Specific Appropriation may be used for pilot programs with proven academic-based alternative schools for disruptive and low performing students. This would include but not be limited to students at-risk for commitment to the Department of Juvenile Justice, as well as those expelled from their home school.

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The Department of Education shall select the school districts that wish to participate in this pilot project and shall ensure that these funds are disbursed to the participating school districts in a timely manner. Any executed contracts relating to this pilot project or projects shall contain performance-based outcome measures which shall include, but not be limited to, the following:

- 1. The provider shall perform a comprehensive educational assessment on each student to determine the educational achievement level within 30 days of admission to the program.
2. Students who receive educational services for a minimum of 6 months shall display a full grade level increase in reading skills proficiency.
3. Students who receive services for a minimum of 6 months shall display a full grade level increase in math skills proficiency.
4. The provider shall ensure job placement or successful educational placement for 70% of eligible students who have received vocational education services for a period of 12 months or who have received a vocational trade certificate.

~~From the funds in Specific Appropriation 86, \$200,000 is provided to students enrolled in Phase II Associated Marine Institutes (AMI) programs for transportation and employment assistance services.~~

87 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA ON-LINE HIGH SCHOOL
FROM GENERAL REVENUE FUND . . . . . 6,170,000

First priority for funds in Specific Appropriation 87 shall be to increase the availability of and provide access to Advanced Placement and college preparatory courses for students in D and F schools. Those students shall be given priority for courses offered by the school.

From the funds in Specific Appropriation 87, 25% shall be distributed at the beginning of each quarter unless the Executive Office of the Governor approves an accelerated release schedule to address workload requirements of the On-Line High School.

~~87A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LOCAL IMPACT FEE REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 50,000,000~~

~~Funds in Specific Appropriation 87A are contingent on HB 2179 or similar legislation becoming law. These funds shall be distributed to eligible school districts as prescribed in law.~~

88 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCHOOL CHOICE
FROM GENERAL REVENUE FUND . . . . . 12,000,000

The funds in Specific Appropriation 88 shall be used for public school choice incentive grants. Funds may be used to provide alternatives for public school students attending failing schools. The Department must develop a competitive process to support school districts that choose to implement a controlled open enrollment plan; however, any district that received a public school choice incentive grant in 1999-2000 and continues the program in 2000-2001 shall receive not less than the amount it received in 1999-2000.

89 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
FROM GENERAL REVENUE FUND . . . . . 1,600,000

From the funds provided in Specific Appropriation 89, \$200,000 shall be used to provide instructional materials for partially sighted pupils as provided in s. 233.49, Florida Statutes.

From the funds provided in Specific Appropriation 89, \$450,000 shall be used for competitive incentive grants for Extended Access to School



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

Library Media Centers.

From the funds in Specific Appropriation 89, \$950,000 shall be used for the Sunlink Uniform Library Database.

90	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - EXCELLENT TEACHING	
	FROM EXCELLENT TEACHING PROGRAM TRUST	
	FUND . . . . .	19,000,000

From the funds appropriated in Specific Appropriation 90, payment shall be made to school districts in the amount of the employer's share of Social Security and Medicare taxes (7.65%) for those teachers who qualify for national board certification and receive bonus amounts consistent with the provisions of s. 236.08106, F.S.

91	AID TO LOCAL GOVERNMENTS	
	PROFESSIONAL PRACTICES - SUBSTITUTES	
	FROM GENERAL REVENUE FUND . . . . .	3,740

92	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - PUBLIC SCHOOL TECHNOLOGY	
	FROM GENERAL REVENUE FUND . . . . .	1,000,000

The funds provided in Specific Appropriation 92 shall be used for Library Equipment Automation Grants.

93	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - EXTENDED SCHOOL YEAR	
	FROM GENERAL REVENUE FUND . . . . .	11,000,000

Funds in Specific Appropriation 93 are provided for a three year Extended School Year Pilot Program. The purpose of the extended school year pilot program is to provide schools an opportunity to extend the school year by 30 days and then assess its effect on student performance. Participating schools must extend the length of the academic year for students beyond 180 to 210 days. An extended school year will encompass the following: programs shall be planned for all students enrolled in the school with full participation being required. Additional time-on-task for students will be used to provide additional content. These funds shall not be used to extend the school day or support traditional summer school programs.

By July 15, 2000, schools selected to participate in the pilot program for 2000-2001 must submit implementation plans for each school which include, but are not limited to: 1) teacher training, individual and collaborative teacher planning time, and innovative use of technology as key elements of the school's implementation of an extended school year, and (2) student performance data that will be used at the end of the school year to evaluate the extent to which an extended school year is associated with student performance.

The Department of Education shall allocate funds specified to each school district for the identified school to participate in the extended school year pilot program. Each district shall receive an allocation for the operation of the participating schools which shall be calculated by: (1) dividing each district's FY 2000-2001 FEFP base funding amount by the total funded weighted student enrollment of the district (2) multiplying that product by the estimated number of weighted students enrolled in the extended school year (3) times 1/6. The Commissioner is authorized to adjust the amount of the award to be based on actual student enrollment. Students participating in the extended school year pilot program shall be eligible to receive transportation funding as provided in s. 236.083, F.S. The Executive Office of the Governor is authorized to certify forward into next fiscal year any unspent funds, from Specific Appropriation 93, necessary for the implementation of the pilot program.

The following schools shall participate in the pilot:

- Broward: Lauderdale Lake Middle School, Hollywood Park Elementary School
- Miami-Dade: Drew Elementary School, Toussaint L'Overture Elementary School, Opa Locka Elementary School, North Miami Elementary School
- Duval: St. Clair Evans Elementary School, Bethune Elementary School,

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Sallye Mathis Elementary School
Escambia: Spencer Bibbs Elementary School, A.A. Dixon Elementary School
Hillsborough: Oak Park Elementary School, Robles Elementary School, Sulphur Springs Elementary School
Orange: Ivey Lane Elementary School, Engelwood Elementary School
Pinellas: Frontier Elementary School, Gulfport Elementary School, Maximo Elementary School
Sarasota: Booker Elementary School
Sumter: South Sumter Middle School

In the event of an unforeseen circumstance that prevents a selected school from participating in the pilot program, the Superintendent of the district may select a different school to participate. However, the replacement school must implement an extended school year within the allocation amount provided to the school that is being replaced. The school must meet the extended school year pilot program criteria in order to participate in the pilot program.

Each school in the pilot program is required to participate in a formal evaluation to determine the effect of implementing an extended school year. The Department of Education shall issue an RFP to contract with an objective and independent evaluator with experience and expertise in evaluating student achievement to conduct the study. A proposal review committee, composed of each participating district's director of evaluation and research, shall evaluate proposals and recommend an evaluator to the Commissioner. From the funds provided in Specific Appropriation 93, up to \$150,000 may be used to conduct the study.

As part of the study, the evaluator must conduct regular meetings with school staff to ensure the methodology and data used to assess the effect of the extended school year are accurate and consistently applied in each of the schools. The report must address, at a minimum, the extent that the community and parents participated, the effect on student performance and the perception of the teachers and school staff on the benefits of implementing an extended school year. In addition, the report must provide qualitative and quantitative information on how each participating school enhanced their curriculum as a result of participating in the pilot program. The evaluator shall annually submit, by October 15, a report to the President of the Senate, Speaker of the House of Representatives and the Governor on the results of the pilot program for each of the three years the pilot program is implemented.

Table with 3 columns: Category, Amount, Total. Row 1: 93A SPECIAL CATEGORIES. Row 2: GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS. Row 3: FROM GENERAL REVENUE FUND . . . . . 11,050,000. Row 4: FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . . 10,000,000

From the funds in Specific Appropriations 93A, \$4,000,000 from the Principal State School Trust Fund shall be provided to support school-wide change designed to improve student performance in D and F elementary schools. Schools that apply for funds shall provide a description of the school-wide program approved by the school board, and designed to dramatically improve student learning. The school must demonstrate tangible changes in factors supporting an improved instructional program such as leadership, curriculum realignment, technology, teaching approaches, student expectations, parent and community involvement, professional development and teacher quality, and attendance. Eligible schools shall implement research-based, structured mentoring programs which have a record of proven success. To be eligible, schools must demonstrate that the district and school budget priorities have been changed to support the redesigned program and that the school board has shifted funds to the low performing schools to address identified needs. Approved proposals will make funding available to the schools to support only items that cannot be provided through the redesigned budget. Funds shall be used for nonrecurring activities and shall be matched by the district through general operating or Supplemental Academic Instruction funding. Grants shall be awarded by the Department of Education no later than October 1, 2000.

From the funds in Specific Appropriation 93A, \$6,000,000 from the Principal State School Trust Fund and \$2,200,000 from General Revenue shall be used to fund activities designed to improve student achievement and readiness for college especially in low performing middle and high schools. The Department of Education shall contract with a nonprofit member organization, such as those which provide the PSAT or ACT

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examinations, with broad expertise and experience in preparing students and training teachers for success in Advanced Placement and other advanced college preparatory courses as provided in s.236.081 (1)(m), F.S. The entity selected for this program must provide teacher training, college entrance test preparation, curriculum alignment with FCAT and Advanced Placement courses, implementation of a software and database for individual assessment of students strengths and weaknesses as related to advanced courses and college readiness, a free Internet-based student help service for preparation for college entry tests, recruiting tutors to help students meet higher performance standards, and a student performance management process for tracking and improving student achievement. The service provider shall conduct a rigorous evaluation of the effectiveness of such activities with greatest emphasis on student achievement and shall match at least one-third of this allocation in materials and services to the program.

From the funds in Specific Appropriation 93A, \$1,250,000 from the General Revenue Fund is provided for mentoring services for at-risk students as part of the Governor's Mentoring Initiative. Programs funded in 1999-2000 with demonstrated results shall receive priority funding. The Commissioner of Education shall consult with the Governor's Mentoring Office prior to expenditure of funds.

From the funds provided in Specific Appropriation 93A, school districts may pay for background screening of individuals participating in mentoring activities for students enrolled in the school district.

From the funds provided in Specific Appropriations 93A, \$600,000 from the General Revenue Fund shall be used for SER/SABER/YOUTH CO-OP.

From the funds provided in Specific Appropriation 93A, \$3,000,000 from the General Revenue Fund shall be provided on a one-to-one matching basis to the Take Stock in Children Foundation to continue expansion of its statewide program.

From the funds provided in Specific Appropriation 93A, \$1,000,000 from the General Revenue Fund is provided to the Department of Education to contract with the Big Brothers and Sisters for the purpose of providing mentoring services to at-risk children identified in the districts which request assistance. The districts shall provide a reporting mechanism which insures that a child is not served by more than one organization. A report must be provided to the Legislature on student progress resulting from this program.

From the funds in Specific Appropriation 93A, \$1,500,000 from the General Revenue Fund is provided to the Department of Education to contract with the Boy Scout Council for the program entitled Learning for Life, for the purpose of providing mentoring services to at-risk children.

From the funds in Specific Appropriation 93A, \$1,500,000 from the General Revenue Fund shall be provided to the Department of Education to contract with the Boys and Girls Clubs to provide mentoring services to at-risk students identified in districts that request assistance. A report shall be provided to the Legislature on student participation in this program.

93B SPECIAL CATEGORIES
FLORIDA HUMANITIES COUNCIL
FROM GENERAL REVENUE FUND . . . . . 275,000

94 SPECIAL CATEGORIES
GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM
FROM GENERAL REVENUE FUND . . . . . 4,000,000

From the funds in Specific Appropriation 94, \$24,000 shall be allocated by the Department of Education to the Postsecondary Education Planning Commission to update the cohort analysis of College Reach-Out program participants.

95 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITIES IN SCHOOLS
FROM GENERAL REVENUE FUND . . . . . 3,000,000

Prior to the release of funds appropriated in Specific Appropriation 95,

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Communities in Schools shall submit to the Commissioner of Education a report identifying anticipated outcomes from the expenditure of these funds. Anticipated outcomes shall include a beneficial effect on student learning. The report shall also define a process that will be used to measure whether and to what extent these outcomes are successfully achieved. By June 30, 2001, the organization shall present an evaluation report to the Commissioner of Education that includes data, including student performance data, used to measure the success of the program.

95A SPECIAL CATEGORIES
GRANTS AND AIDS - CHARTER SCHOOLS
FACILITIES AND EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 20,000,000

Funds in Specific Appropriation 95A shall be allocated in accordance with s.228.0561, F.S.

95B SPECIAL CATEGORIES
GRANTS AND AIDS - COLLEGE FAST START
PROGRAM
FROM GENERAL REVENUE FUND . . . . . 2,500,000

Funds in Specific Appropriation 95B shall be allocated as provided in HB 239. If HB 239 or similar legislation does not become law, the Executive Office of the Governor shall transfer the funds in Specific Appropriation 95B and add them to the funds appropriated in Specific Appropriation 147. Following transfer, the \$2,500,000 shall be prorated to the community colleges in the same proportion as the community college allocations in Specific Appropriation 147 prior to the transfer.

96 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
LEARNING RESOURCES CENTERS
FROM GENERAL REVENUE FUND . . . . . 2,989,494

Funds in Specific Appropriation 96 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

Table with 2 columns: Institution Name and Amount. Includes University of Florida (623,344), University of Miami (586,381), Florida State University (584,558), University of South Florida (611,637), and University of Florida Health Science Center at Jacksonville (583,574).

Each center shall provide a report to the Department of Education by September 1, 2000, for the 1999-2000 year that shall include the following: 1) the number of children served, 2) the number of parents, 3) the number of persons participating in inservice education activities, 4) the number of districts served, and 5) specific services provided.

97 SPECIAL CATEGORIES
GRANTS AND AIDS - EDUCATION/BUSINESS
COOPERATION
FROM GENERAL REVENUE FUND . . . . . 1,914,244

98 SPECIAL CATEGORIES
TRANSFER TO EXCELLENT TEACHING TRUST FUND
FROM GENERAL REVENUE FUND . . . . . 10,220,618

99 SPECIAL CATEGORIES
GRANTS AND AIDS - NEW WORLD SCHOOL OF THE
ARTS
FROM GENERAL REVENUE FUND . . . . . 964,618

99A SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL DISTRICT MATCHING
GRANTS PROGRAM
FROM GENERAL REVENUE FUND . . . . . 3,400,000

Funds in Specific Appropriation 99A are provided as challenge grants to match private contributions made to critically low performing "F" schools. The amount of each grant shall be equal to the private contribution made to a qualifying school, and the maximum amount that

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any qualifying school may receive from the funds in Specific Appropriation 99A shall be \$50,000. In-kind contributions for equipment or facilities only may qualify for state match at a value equal to one-half of the fair market value of the in-kind contribution. Before any funds provided in Specific Appropriation 99A may be released to any district for any school, the district school board must, through formal action taken in a public board meeting, certify to the Commissioner of Education that private cash or in-kind contributions have actually been received by the school seeking state matching funds.

99B SPECIAL CATEGORIES
GRANTS AND AIDS - JOBS FOR FLORIDA
GRADUATES
FROM GENERAL REVENUE FUND . . . . . 3,000,000

100 SPECIAL CATEGORIES
MINORITY TEACHER INCENTIVE
FROM GENERAL REVENUE FUND . . . . . 180,000

100A SPECIAL CATEGORIES
SAFE SCHOOLS
FROM GENERAL REVENUE FUND . . . . . 2,176,676

From the funds in Specific Appropriation 100A, \$176,676 is provided for the Partnership for School Safety, and ~~\$2,000,000 is provided for Student Support Services pilot programs.~~

100B SPECIAL CATEGORIES
GRANTS AND AIDS - SALARY BONUS FOR
OUTSTANDING TEACHERS IN F SCHOOLS
FROM GENERAL REVENUE FUND . . . . . 12,250,000

Funds in Specific Appropriation 100B are provided for the recruitment and retention of outstanding teachers in critically low performing "D", "F", and alternative schools. Funds shall be allocated by the Department of Education to each school district based on each district's proportion of the state total number of classroom teachers in schools designated as "D", "F" or alternative during the 1999-2000 school year. Based on teacher performance appraisal and student achievement data, the principal of each "D", "F" or alternative school shall recommend outstanding teachers to receive bonus payments in amounts not to exceed \$3,500. These recommendations shall include both teachers who are currently employed in the 1999-2000 school year and teachers the principal would like to recruit for employment during the 2000-2001 school year. The district school board shall review the performance data supporting each bonus payment recommendation and shall approve the award of all bonus payments. These bonus payments to outstanding teachers shall be made no later than October 1, 2000 for the 2000-2001 school year.

101A SPECIAL CATEGORIES
SCHOOL DISTRICT OPERATIONAL PERFORMANCE
AUDITS
FROM GENERAL REVENUE FUND . . . . . 300,000

From the funds in Specific Appropriation 101A, \$200,000 is provided to the Office of Program Policy Analysis and Government Accountability to conduct a Best Financial Management Practice pilot program review in Lake County during fiscal year 2000-01. The review shall utilize the ten existing best practice areas and OPPAGA shall develop and utilize four additional best practice areas (educational service delivery, safety and security, administrative and instructional technology, community involvement) in its review of the Lake County School District. OPPAGA shall review and revise the Best Financial Management Practice Areas, upon completion of its review, to determine their effectiveness and usefulness based on the results and feedback obtained from the Lake County school board members and district staff, President of the Senate, the Speaker of the House of Representatives and the Governor. Funds appropriated for the pilot program review may be used at the discretion of the Director of OPPAGA to implement this pilot, including utilizing services of private evaluators.

From the funds in Specific Appropriation 101A, \$100,000 is provided to the Office of Program Policy Analysis and Government Accountability for an independent audit of the land purchasing practices of the Miami-Dade

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County school district.

- 102 SPECIAL CATEGORIES
  - GRANTS AND AIDS - AUTISM PROGRAM
  - FROM GENERAL REVENUE FUND . . . . . 4,925,000

Funds in Specific Appropriation 102 shall be distributed to the six autism centers as follows:

University of South Florida/Florida Mental Health Institute.	966,666
University of Florida (College of Medicine).....	716,666
University of Central Florida.....	716,666
University of Miami (Department of Pediatrics).....	991,670
including \$157,000 for activities in Palm Beach County through FAU and \$182,000 for activities in Broward County through Nova Southeastern University	
University of Florida (Jacksonville).....	716,666
Florida State University (College of Communications).....	816,666

Summaries of achievements for the prior fiscal year shall be submitted to the Department of Education by September 1, 2000.

- 103 SPECIAL CATEGORIES
  - GRANTS AND AIDS - REGIONAL EDUCATION CONSORTIUM SERVICES
  - FROM GENERAL REVENUE FUND . . . . . 1,100,000

From the funds in Specific Appropriation 103, \$350,000 is provided for the PAEC Staff Academy.

The remaining funds in Specific Appropriation 103 shall be allocated as provided in section 228.0857, Florida Statutes.

- ~~103A SPECIAL CATEGORIES~~
  - ~~GRANTS AND AIDS - MUSEUM OF SCIENCE~~
  - ~~FROM GENERAL REVENUE FUND . . . . . 2,000,000~~

- 104 SPECIAL CATEGORIES
  - TEACHER PROFESSIONAL DEVELOPMENT
  - FROM GENERAL REVENUE FUND . . . . . 3,224,523

~~From the funds in Specific Appropriation 104, \$1,800,000 is provided for the Technological Research and Development Authority to provide training for teachers, administrators, superintendents and education policy makers in the public policies related to technology.~~

From the funds in Specific Appropriation 104, \$363,000 is provided to the Florida Association of District School Superintendents for district superintendent and district leader in-service training. There shall be an emphasis on understanding teacher evaluation and student performance.

~~From the funds in Specific Appropriation 104, \$25,000 is provided for the SPACED program.~~

From the funds in Specific Appropriation 104, \$1,000,000 is provided for a mentor teacher school program. Schools representing small, medium and large districts shall be selected by the Commissioner of Education to receive \$50,000 grants to develop a mentor teacher school program that shall be implemented no later than the 2001-2002 school year. Each program must establish a clearly defined professional career path for instructional personnel consisting of at least five levels from paraprofessional to mentor teacher. There must be highly differentiated instructional duties and compensation among the five levels. Mentor teachers must oversee the instructional program for students assigned to teachers in a specified organizational pattern and must provide direct and continual professional growth assistance to other teachers and staff. Mentor teachers must earn a salary equivalent to twice the average classroom teacher salary for the district but not more than the state average of \$70,000. Mentor teachers must have earned national board certification or have been designated teachers of the year or hold an equivalent status as determined by the Commissioner of Education. Mentor teachers must have earned an outstanding performance rating for the year immediately preceding their service as mentor teachers. Mentor teacher programs must be approved by the Department of Education.

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105 SPECIAL CATEGORIES
TEACHER OF THE YEAR
FROM GENERAL REVENUE FUND . . . . . 45,772

Funds in Specific Appropriation 105 may be used for the Teacher of the Year banquet, as well as awards to the honored teachers as established by the Commissioner of Education.

106 SPECIAL CATEGORIES
SCHOOL RELATED PERSONNEL OF THE YEAR
FROM GENERAL REVENUE FUND . . . . . 15,100

106A SPECIAL CATEGORIES
GRANTS AND AIDS - WORK KEYS
FROM GENERAL REVENUE FUND . . . . . 250,000

Funds in Specific Appropriation 106A are allocated for the purpose of final year funding of the 4-year Work Keys Pilot Program, a collaborative workforce development project between the Duval County Public School District and the Jacksonville Chamber of Commerce. Upon completion of the post-testing assessment, a final report shall be submitted to the Department of Education not later than July 1, 2001. Funds in Specific Appropriation 106A shall be provided to the Duval County School District for the purpose of administering the program.

107 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS
FROM GENERAL REVENUE FUND . . . . . 8,824,718

From the funds in Specific Appropriation 107, \$3,000,000 is provided to improve Mathematics and Science instruction.

From the funds in Specific Appropriation 107, \$99,000 is provided for the integration of visual arts and other academic subjects to improve student performance.

From funds in Specific Appropriation 107, \$1,600,000 is provided for the statewide administration to all tenth grade students of the preliminary SAT or ACT college entrance examinations. Test results will provide each high school with a database of student assessment data to be used by guidance counselors to identify students who are ready or who need additional work to be prepared to enroll and be successful in advanced placement and other higher level college preparatory courses. Each school district shall choose either the PSAT or ACT. School districts shall submit documentation of the number of students taking examinations to the Department of Education and the department shall pay the cost of the preliminary college entrance examinations directly to the providers.

~~From the funds in Specific Appropriation 107, \$250,000 is provided for allocation to the Volusia County School District for the purpose of providing diversionary programs for suspended students.~~

Permissible uses of funds appropriated in Specific Appropriation 107 shall include the Jason Project in Broward County, Old Home Town, Newfound Harbor Marine Institute in Monroe County for teacher training and marine science instruction and scholarships for selected K-12 students in the state, the Florida Holocaust Museum, Project System for students at-risk of dropping out of school, Home Instruction Program for Pre-School Youngsters, the Success Program, the All Aboard Mentoring Program, the Museum of Science and Technology in Jacksonville, the Science Center in St. Petersburg, the Miami Book Fair and Reading Rescue.

From the funds in Specific Appropriation 107, \$100,000 is provided for the Jason Project in Manatee County, \$250,000 is provided for the Youth Crime Watch, \$129,000 is provided for Arts for a Complete Education, and \$250,000 is provided for the Hands in Action-Family, School and Friends Program.

108 SPECIAL CATEGORIES
GRANTS AND AIDS - EXCEPTIONAL EDUCATION
FROM GENERAL REVENUE FUND . . . . . 4,029,773
FROM EDUCATIONAL AIDS TRUST FUND . . . . . 2,333,354

Funds provided in Specific Appropriation 108 may be provided for, but

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are not limited to, the following: the Pre-Kindergarten Handicapped Information System, Network of Centers for Severely Emotionally Disturbed, Florida Diagnostic and Learning Resource Centers, Resource Materials for the Hearing Impaired, Visually Handicapped Resources, Exceptional Students who are Limited English Proficient, Very Special Arts, Governor's Summer Program for the Gifted, Challenge Grant Program for the Gifted, and the Duval Autism Partnership.

~~From the funds in Specific Appropriation 100, \$1,000,000 is provided to prevent blindness Florida for screening, follow up and evaluation of children in rural areas with mental or physical disabilities in special pre-kindergarten programs and for school personnel and volunteers to conduct vision screening.~~

109	SPECIAL CATEGORIES		
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
	FROM GENERAL REVENUE FUND . . . . .	28,795,335	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,666,875

The Board of Trustees and administration of the Florida School for the Deaf and Blind shall not authorize fee waivers for out-of-state students.

From the funds provided in Specific Appropriation 109, \$379,000 is provided to contract with the University of Florida for health and medical screening services for students. It is the intent that the school develop a collaborative service agreement for medical services that will be self-sustaining through maximizing the recovery of all legally available funds from Medicaid and private insurance coverage. Information describing the collaborative agreement, the services provided, budget and expenditures shall be provided to the Legislature by January 1, 2001. The school shall report to the Legislature by June 30, 2001, the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2000-2001 Fiscal Year.

From the funds provided in Specific Appropriation 109, \$100,000 shall be used to provide enhanced pharmaceutical services within medical screening services. The administration of the Florida School for the Deaf and Blind is authorized to contract with the University of Florida for all billing and collection services related to such health services for these students.

From the funds in Specific Appropriation 109, \$231,511 is provided for teacher bonuses for recruitment and retention in critical shortage areas consistent with the requirements of Specific Appropriation 79A.

110	SPECIAL CATEGORIES		
	GRANTS AND AIDS - URBAN TEACHER RESIDENCY PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	500,000	

Funds appropriated in Specific Appropriation 110 are provided to continue Urban Teacher Residency Programs at the University of North Florida and the University of Central Florida.

TOTAL:	PROGRAM: STATE GRANTS K/12 PROGRAM - NON FEFP		
	FROM GENERAL REVENUE FUND . . . . .	217,404,611	
	FROM TRUST FUNDS . . . . .		33,000,229
	TOTAL ALL FUNDS . . . . .		250,404,840

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

111	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FEDERAL GRANTS AND AIDS		
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .		654,100,702
112	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .		56,190,521
113	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	17,886,046	



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . . 456,083,780

Funds provided in Specific Appropriation 113 for the School Breakfast program shall be allocated as provided in s. 228.195, Florida Statutes.

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM FROM GENERAL REVENUE FUND . . . . . 17,886,046 FROM TRUST FUNDS . . . . . 1166,375,003 TOTAL ALL FUNDS . . . . . 1184,261,049

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

114 SPECIAL CATEGORIES CAPITOL TECHNICAL CENTER FROM GENERAL REVENUE FUND . . . . . 124,823

Funds in Specific Appropriation 114 may be used to purchase equipment for the Capitol Technical Center's radio and television facilities.

115 SPECIAL CATEGORIES GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY FROM GENERAL REVENUE FUND . . . . . 250,000

116 SPECIAL CATEGORIES FEDERAL EQUIPMENT MATCHING GRANT FROM GENERAL REVENUE FUND . . . . . 429,566

117 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA INFORMATION RESOURCE NETWORK FROM GENERAL REVENUE FUND . . . . . 6,591,473

The funds provided in Specific Appropriation 117 shall be used to continue the Florida Information Resource Network (FIRN). The goals of the network are the implementation of a statewide interactive network and the reduction of the data burden on teachers and other personnel. A principal emphasis shall continue to be the automation of student, staff and financial information systems, and distance learning activities.

118 SPECIAL CATEGORIES GRANTS AND AIDS - LATIN AMERICAN PUBLIC TELEVISION FROM GENERAL REVENUE FUND . . . . . 78,339

119 SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING FROM GENERAL REVENUE FUND . . . . . 9,362,876

The funds in Specific Appropriation 119 shall be allocated as follows: \$634,591 for statewide governmental and cultural affairs programming; \$572,000 for public television stations recommended by the Commissioner of Education, and \$110,662 for public radio stations recommended by the Commissioner of Education.

The Department of Education is authorized quarterly to advance the funds provided in Specific Appropriation 119 for the operation of the public radio and television stations, whether they are public entities or not-for-profit corporations.

From the funds in Specific Appropriation 119, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel."

120 SPECIAL CATEGORIES FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT INFORMATION SYSTEMS FROM GENERAL REVENUE FUND . . . . . 190,000

121 SPECIAL CATEGORIES GRANTS AND AIDS - RADIO READING SERVICES FOR THE BLIND FROM GENERAL REVENUE FUND . . . . . 407,914

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TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 17,434,991  
 TOTAL ALL FUNDS . . . . . 17,434,991

WORKFORCE DEVELOPMENT, DIVISION OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

123	SALARIES AND BENEFITS	POSITIONS	86	
	FROM GENERAL REVENUE FUND . . . . .		1,665,294	
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .			1,950,828
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .			550,331
124	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		22,807	
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .			190,916
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .			41,213
125	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		506,751	
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .			1,897,361
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .			249,052

Included in Specific Appropriation 125 is \$100,000 in General Revenue to improve Workforce Development Information system funding technology. These funds shall be used to enhance the PC-based Workforce Development Education Fund simulation tool to enhance reporting options, provide significantly improved spreadsheet downloading and facilitate fund category redistribution. A second priority shall be the development and implementation of an internet-based reporting tool to provide the ability to examine data by institution and program.

126	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		40,074	
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .			47,842
127	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		12,591	
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .			11,598
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .			920

TOTAL: PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 2,247,517  
 FROM TRUST FUNDS . . . . . 4,940,061  
 TOTAL POSITIONS . . . . . 86  
 TOTAL ALL FUNDS . . . . . 7,187,578

PROGRAM: WORKFORCE EDUCATION GRANT PROGRAMS

129	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - ADULT BASIC EDUCATION			
	FEDERAL FLOW-THROUGH FUNDS			
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .			17,817,035
131	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - ADULT HANDICAPPED FUNDS			
	FROM GENERAL REVENUE FUND . . . . .		20,556,859	

Funds appropriated in Specific Appropriation 131 for FY 2000-2001 are allocated to community colleges and school districts for programs serving adults with disabilities and senior adult learners as described in responses to an RFP process conducted by the Department of Education in consultation with the Division of Community Colleges. The department shall allocate the second through the fourth quarter release of these funds to each school district and community college only if the LEA has complied with the final recommendations of proposal reviewers and the technical review of the department's staff. No funds from the second through the fourth quarter release shall be awarded to an LEA prior to submittal and approval of the recommended proposal revisions.

From the funds in Specific Appropriations 123 through 125, the Division of Workforce Development shall develop measures by which the programs funded in Specific Appropriation 131 will be monitored and held accountable. The division shall also establish the process and criteria

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

for providing continuation funding for FY 2001-2002 programs. The continuation criteria shall include the extent to which the program met its objectives and achieved its projected outcomes and its overall accountability to the program participants. The criteria shall indicate that any program that does not meet the quality standards as defined by the department shall be denied continuation funding. The department shall recommend legislation to the 2001 Legislature to establish a competitive process for assigning responsibility to offer these programs. The process should provide funding for successful applicants for a three year period and include provisions for performance measures and objectives, an annual evaluation of provider performance, and criteria for annual renewal within the three year period.

Additional funds appropriated in Specific Appropriation 131 for FY 2000-2001 in the amount of \$302,808 shall be distributed through an RFP process to maintain services in areas containing LEAs that conducted programs during FY 1999-2000, but were not recommended for funding for FY 2000-2001 as a result of the original FY 1999-2000 RFP process. Applicant eligibility is limited to providers serving counties within the following community college service areas: Central Florida Community College, Chipola Junior College, Florida Community College at Jacksonville, Indian River Community College, St. Johns River Community College and Tallahassee Community College. These funds are not to be used for enhancement of existing programs but to provide services to additional participants in targeted counties within the service areas. Each applicant must ensure that the proposed program will target individuals that reside in one of the following counties: Marion, Liberty, Nassau, Indian River, St. Johns or Wakulla. The RFP will be distributed by the Department of Education under the same criteria as outlined in proviso associated with Specific Appropriation 142A in the 1999-2000 General Appropriations Act.

From the funds provided in Specific Appropriation 131, \$17,726,725 is provided for school district adult handicapped programs. These funds shall be allocated as follows:

Alachua.....	52,368
Baker.....	229,953
Bay.....	205,520
Bradford.....	74,613
Brevard.....	640,000
Broward.....	1,947,488
Charlotte.....	74,105
Citrus.....	160,000
Clay.....	20,407
Collier.....	55,176
Columbia.....	55,000
De Soto.....	342,355
Escambia.....	312,460
Flagler.....	1,132,656
Gadsden.....	575,000
Gulf.....	45,000
Hardee.....	63,736
Hernando.....	107,121
Hillsborough.....	606,355
Jackson.....	2,154,271
Jefferson.....	81,409
Lake.....	37,882
Leon.....	1,216,398
Martin.....	436,199
Miami-Dade.....	2,378,232
Monroe.....	110,463
Orange.....	590,851
Osceola.....	46,620
Palm Beach.....	1,607,344
Pasco.....	19,836
Pinellas.....	791,193
Santa Rosa.....	52,318
Sarasota.....	925,513
Sumter.....	18,355
Suwannee.....	100,990
Taylor.....	99,843
Union.....	109,980
Washington.....	249,715

From the funds provided in Specific Appropriation 131, \$2,527,326 is provided for community college adult handicapped programs and shall be allocated as follows:

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SPECIFIC

APPROPRIATION

Central Florida.....	41,665
Daytona Beach.....	782,718
Florida CC at Jax.....	307,029
Indian River CC.....	52,587
Pensacola.....	45,000
Polk CC.....	345,801
St. Johns CC.....	54,000
Santa Fe.....	88,500
Seminole CC.....	78,000
South Florida.....	683,500
Tallahassee.....	48,526
132 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS	
FROM EDUCATIONAL AIDS TRUST FUND . . . . .	44,565,450
133 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - PREFERRED TECHNOLOGY	
CURRICULUM PATHWAY	
FROM GENERAL REVENUE FUND . . . . .	2,000,000
TOTAL: PROGRAM: WORKFORCE EDUCATION GRANT PROGRAMS	
FROM GENERAL REVENUE FUND . . . . .	22,556,859
FROM TRUST FUNDS . . . . .	62,382,485
TOTAL ALL FUNDS . . . . .	84,939,344

PROGRAM: WORKFORCE EDUCATION ADMINISTERED FUNDS

134A AID TO LOCAL GOVERNMENTS	
CRITICAL JOBS INITIATIVE	
FROM GENERAL REVENUE FUND . . . . .	18,829,184

From the funds in Specific Appropriation 134A, \$5,000,000 shall be used to support training programs at community colleges or school districts for new horizon jobs approved by the Workforce Development Board. The Postsecondary Education Planning Commission shall manage the awards process in consultation with the State Workforce Board. All awards shall be made by September 30, 2000. Grants may be used for capitalization and operating expenses for the creation of workforce training programs developed in response to emerging economic development needs of Florida that may not yet be captured by occupational forecasting conference data. Grant awards may range from \$500,000 to \$1,000,000.

Funds are also provided in the amount of at least \$5,000,000 to create one large comprehensive program that: is based on a documented emerging need; leverages federal, local or private funds; includes partnerships with public and private entities; has potential major economic impact on a region of the state that has been affected by events such as military base closures, or involves an industry that supports the economic well being and economic growth of the state; utilizes technology enhanced delivery methods; documents the ability to create a revenue stream that can be reinvested into the program to reduce reliance on state funding; and uses underutilized or donated facilities.

Funds are also provided in the amount of \$400,000 to fund the Commissioner of Education's request to retrofit the existing 17 Health Science Education Centers of Excellence sites through a RFP process with a cash match.

The remaining funds in Specific Appropriation 134A are provided for Workforce Development Capitalization Incentive Grants pursuant to the procedures established in s. 239.514, Florida Statutes. These funds should be allocated based on the scores received on the list of Workforce Development Capitalization Incentive Grants which was approved by the Postsecondary Education Planning Commission on February 18, 2000, with the exception that no funds are provided for grants for Adult Basic Education. Funds should be distributed at the Postsecondary Education Planning Commission recommended award amounts beginning with the highest scored proposals until all available remaining funds are exhausted.

PEPC shall review each grant funded through Specific Appropriation 134A and recommend to the Legislature by December 15, 2000 any funds which should be placed into an institution's base for continuation funding for future years.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

135 AID TO LOCAL GOVERNMENTS WORKFORCE DEVELOPMENT FROM GENERAL REVENUE FUND . . . . . 719,731,433

Funds in Specific Appropriation 135 are provided for workforce development education programs as defined in s. 239.105 (28), Florida Statutes, and shall be used for no other purpose.

To provide for performances that may not have been reported in a timely, accurate manner for the FY 2000-2001 Workforce Development Education funding formula, the Department of Education and the State Board of Community Colleges are directed to provide local school districts and community colleges with an opportunity to submit supplemental data for performance payments. The data, once reported, will be evaluated using the same methodology as data reported during the regular reporting cycle. Payments for performances that are not duplicative of performances that have already been paid will be identified in a separate category and will be part of the Department of Education's funding request for FY 2001-2002 unless sufficient balances exist in the 2000-2001 appropriation to make the payment.

From the funds provided in Specific Appropriation 135, \$407,025,396 is provided for school district workforce development programs. None of these funds are to be used to support K-12 programs or the district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions. These funds shall be allocated as follows:

Table listing counties and their corresponding amounts: Alachua (1,366,025), Baker (164,443), Bay (3,469,960), Bradford (887,951), Brevard (2,798,184), Broward (72,459,887), Calhoun (162,195), Charlotte (2,791,862), Citrus (2,667,281), Clay (619,283), Collier (7,321,979), Columbia (311,691), De Soto (859,391), Dixie (36,345), Duval (0), Escambia (5,322,278), Flagler (2,924,379), Franklin (54,696), Gadsden (644,854), Gilchrist (4,281), Glades (8,154), Gulf (163,714), Hamilton (78,037), Hardee (317,831), Hendry (383,039), Hernando (507,534), Highlands (0), Hillsborough (31,191,469), Holmes (0), Indian River (690,875), Jackson (591,858), Jefferson (205,326), Lafayette (50,024), Lake (4,533,063), Lee (11,317,116), Leon (6,312,937), Levy (0), Liberty (12,012), Madison (0), Manatee (5,916,999), Marion (2,714,575), Martin (2,471,799), Miami-Dade (107,122,464), Monroe (697,941), Nassau (385,853), Okaloosa (2,734,503), Okeechobee (0), Orange (35,700,508), Osceola (4,559,676).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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Palm Beach.....	15,838,083
Pasco.....	3,525,684
Pinellas.....	26,383,352
Polk.....	12,116,381
Putnam.....	349,134
St. Johns.....	6,515,855
St. Lucie.....	0
Santa Rosa.....	1,819,645
Sarasota.....	10,528,204
Seminole.....	0
Sumter.....	204,766
Suwannee.....	976,767
Taylor.....	1,262,593
Union.....	157,211
Volusia.....	0
Wakulla.....	266,266
Walton.....	81,801
Washington.....	3,454,301
Washington Special.....	11,081

From the funds provided in Specific Appropriation 135, \$312,706,037 is provided for Community College Workforce Development programs and shall be allocated as follows:

Brevard CC.....	12,136,161
Broward CC.....	17,585,685
Central Florida.....	7,407,578
Chipola.....	3,080,851
Daytona Beach.....	19,985,853
Edison.....	4,475,665
Florida CC at Jax.....	39,316,102
Florida Keys.....	2,118,383
Gulf Coast.....	6,261,792
Hillsborough CC.....	10,858,855
Indian River CC.....	19,711,217
Lake City.....	6,784,921
Lake-Sumter CC.....	1,600,463
Manatee CC.....	4,651,416
Miami-Dade CC.....	33,109,399
North Florida.....	2,370,324
Okaloosa-Walton CC.....	4,632,488
Palm Beach CC.....	23,366,256
Pasco-Hernando CC.....	6,165,265
Pensacola.....	14,270,623
Polk CC.....	4,779,895
St. Johns CC.....	2,569,589
St. Petersburg.....	14,225,801
Santa Fe.....	12,474,625
Seminole CC.....	15,980,416
South Florida.....	7,125,433
Tallahassee.....	3,873,155
Valencia.....	11,787,826

From the funds in Specific Appropriation 135, the Workforce Development Education Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to respond to emerging local and statewide economic development needs by providing workforce development programs.

Performance Measures - Outcomes	FY 2000-2001 Standards
Number and percent of vocational certificate program completers who left the program and are found placed according to the following definitions:	
Level III - Completed a program identified as high-wage /high-skill on the Occupational Forecasting List and found employed at \$4,680 per quarter or more.....	12,227; 42.6%
Level II - Completed a program identified for new entrants on the Occupational Forecasting List and found employed at \$3,900 per quarter or more, or was found continuing education in a college credit-level program.....	4,369; 15.2%
Level I - Completed any program not included in Level II or III and found employed, found as a military enlistment,	

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or found continuing education at the vocational certificate level.....	10,801;	37.6%
Number and percent of associate in science degree and college-credit certificate program completers who left the program and are found placed according to the following definition:		
Level III - Completed a program identified as high wage/high skill on the Occupational Forecasting List and found employed at \$4,680 per quarter or more.....	6,897;	57.9%
Level II - Completed a program identified for new entrants on the Occupational Forecasting List and found employed at \$3,900 per quarter or more, or was found continuing education in a college credit-level program.....	1,351;	11.3%
Level I - Completed any program not included in Level II or III and found employed, found as a military enlistment, or found continuing education at the vocational certificate level .....	1,661;	13.9%
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.		

TOTAL: PROGRAM: WORKFORCE EDUCATION ADMINISTERED FUNDS  
 FROM GENERAL REVENUE FUND . . . . . 738,560,617  
 TOTAL ALL FUNDS . . . . . 738,560,617

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

137	SALARIES AND BENEFITS	POSITIONS	55	
	FROM GENERAL REVENUE FUND . . . . .		3,282,249	
	FROM FACILITIES CONSTRUCTION			205,538
	ADMINISTRATION TRUST FUND . . . . .			
138	OTHER PERSONAL SERVICES		121,592	
	FROM GENERAL REVENUE FUND . . . . .			24,600
	FROM FACILITIES CONSTRUCTION			
	ADMINISTRATION TRUST FUND . . . . .			
139	EXPENSES		949,736	
	FROM GENERAL REVENUE FUND . . . . .			15,046
	FROM FACILITIES CONSTRUCTION			
	ADMINISTRATION TRUST FUND . . . . .			
140	OPERATING CAPITAL OUTLAY		78,205	
	FROM GENERAL REVENUE FUND . . . . .			
145	SPECIAL CATEGORIES	RISK MANAGEMENT INSURANCE	19,841	
	FROM GENERAL REVENUE FUND . . . . .			
145A	SPECIAL CATEGORIES	PROGRAM REVIEW AND SPECIAL STUDIES	1,000,000	
	FROM GENERAL REVENUE FUND . . . . .			
TOTAL: PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND . . . . .		5,451,623	
	FROM TRUST FUNDS . . . . .			245,184
	TOTAL POSITIONS . . . . .		55	
	TOTAL ALL FUNDS . . . . .			5,696,807

PROGRAM: COMMUNITY COLLEGE PROGRAMS

146	AID TO LOCAL GOVERNMENTS	PERFORMANCE BASED INCENTIVES	8,318,834
	FROM GENERAL REVENUE FUND . . . . .		

Funds in Specific Appropriation 146 are provided as performance incentive awards, and shall be allocated as follows:

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Table listing specific appropriations for various Florida counties and regions, including Brevard, Broward, Central Florida, etc., with corresponding dollar amounts.

147 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY COLLEGES PROGRAM FUND FROM GENERAL REVENUE FUND . . . . . 416,855,252

From the funds in Specific Appropriations 8, 146, and 147, the Community Colleges will meet the following performance standards as required by the Government Performance and Accountability Act of 1994.

Table with 2 columns: Performance Measures - Outcomes and FY 2000-2001 Standards. It lists three performance metrics with their respective standards (36%, 66%, and 30%).

The sum of the technology fee and the average resident matriculation fee specified in s. 240.35(6), Florida Statutes, are hereby established for 2000-2001 as follows:

Table with 2 columns: Program and Amount Per Credit Hour. It lists fees for Advanced and Professional, Postsecondary Vocational, and College Preparatory programs.

The sum of the technology fee and the average nonresident matriculation and tuition fees specified in s. 240.35(7), Florida Statutes, are hereby established for 2000-2001 as follows:

Table with 2 columns: Program and Amount Per Credit Hour. It lists fees for nonresident matriculation and tuition.



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Advanced & Professional	\$113.35
Postsecondary Vocational	113.35
College Preparatory	113.35

For 2000-2001, no community college board of trustees shall be required to reduce the sum of the technology fee and the matriculation fee from the sum of these fees established in 1999-2000.

The Division of Community Colleges shall maintain a policy regarding office hours during which instructional personnel will be available to students. The Auditor General shall review the implementation of the policy by the local boards of trustees in each community college's regularly assigned audit and make appropriate comments.

Colleges which accept funds from Specific Appropriation 147 shall not act to limit the "open door" access policy for students in any program.

Funds provided in Specific Appropriation 147 shall be allocated as follows:

Brevard.....	17,972,551
Broward.....	29,753,219
Central Florida.....	6,213,406
Chipola.....	4,262,855
Daytona Beach.....	14,179,758
Edison.....	13,051,106
Florida CC at Jacksonville.....	24,415,551
Florida Keys.....	2,760,343
Gulf Coast.....	7,024,205
Hillsborough.....	25,047,063
Indian River.....	11,896,359
Lake City.....	3,378,465
Lake-Sumter.....	4,532,922
Manatee.....	9,968,379
Miami-Dade.....	80,772,395
North Florida.....	2,508,614
Okaloosa-Walton.....	7,578,508
Palm Beach.....	19,551,199
Pasco-Hernando.....	5,764,000
Pensacola.....	14,734,748
Polk.....	7,372,737
St. Johns River.....	7,199,716
St. Petersburg.....	25,158,737
Santa Fe.....	13,261,018
Seminole.....	8,414,505
South Florida.....	2,691,420
Tallahassee.....	15,916,259
Valencia.....	31,475,214

FTE enrollment counts for funding purposes will be based only on fee-paying students, except as provided by law. Furthermore, enrollment projections, the annual cost analysis, and CO & DS instructional unit determinations shall only include such students. Enrollments of non-fee paying students shall be reported and projected separately. Except for dually-enrolled students, students in advanced and professional programs or related college preparatory programs who have acquired a high school certificate of completion or attendance and do not have a high school diploma or general equivalency diploma shall not earn FTE's for funding purposes. All enrollment estimating conference FTE reports shall reflect by college all fee paying FTE for the following programs: advanced and professional, postsecondary vocational, postsecondary adult vocational, continuing workforce education, college and vocational preparatory, adult basic, high school, and lifelong learning. There shall be a direct correlation with the seven programs in reporting actual, assigned, estimated, and projected FTE. All state inmate education provided by community colleges in 2000-2001 shall be reported by program, FTE expenditure and revenue source. These enrollments, revenues and expenditures shall be reported and projected separately. Except as provided by law, instruction of state inmates shall not be included in the full-time equivalent student enrollment for Community College Program Fund funding. No funds in Specific Appropriation 147 are provided for instruction of state or federal inmates; funds in this appropriation shall not be used to offer college level courses to inmates who do not pay their own fees.

~~Included in the funds provided in Specific Appropriation 147 is \$25,000 in non-recurring General Revenue to compensate Florida Keys Community College for losses related to Hurricane Georges.~~

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

~~Included in the funds in Specific Appropriation 147 is \$200,000 in non-recurring General Revenue for Miami Dade Community College for the Distance Learning in Music - New World Symphony program.~~

Funds provided in Specific Appropriation 147 contemplate that, except for the CO & DS instructional unit calculation, the enrollment projections, estimates, and actual FTE for advanced and professional, college preparatory, and postsecondary vocational programs will be a year-round average based on total student semester hours divided by 40 with the credit hour equivalent being 30. Except for the CO & DS instructional unit calculation, a full-time equivalent enrollment in the vocational preparatory program, postsecondary adult and continuing workforce education and adult vocational education programs shall be defined as 900 membership hours per year. Furthermore, the annual cost analysis and all data elements required for the allocation process and legislative analysis shall reflect these definitions and be reported in the following order: summer, fall, and spring terms.

148 AID TO LOCAL GOVERNMENTS  
INCREASED BANDWIDTH CAPACITY  
FROM GENERAL REVENUE FUND . . . . . 1,428,000

Funds in Specific Appropriation 148 shall be transferred to the Florida Information Resource Network (FIRN) to maintain telecommunications bandwidth capacity for each community college. This will include the annual cost of up to a DS3 (45Mbps) capacity for each community college.

~~148A AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - PROBATIONERS EDUCATIONAL GROWTH  
FROM GENERAL REVENUE FUND . . . . . 1,500,000~~

148B AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - PROGRAM CHALLENGE GRANTS  
FROM GENERAL REVENUE FUND . . . . . 18,040,886

Funds in Specific Appropriation 148B shall be allocated to the individual colleges by the State Board of Community Colleges for matching awards for the Academic Improvement Trust Fund, Health Care Challenge Grants, and Scholarship Matching Grants Funds reported as received by February 17, 2000. In addition, the State Board of Community Colleges' Foundation may receive matching funds for which it had received the cash from private donations.

148C SPECIAL CATEGORIES  
GRANTS AND AIDS - CHILD CARE PROJECTS  
FROM GENERAL REVENUE FUND . . . . . 1,179,074

Funds in Specific Appropriation 148C shall be allocated based on each college's pro-rata share of actual full time equivalent students served in the community college system during the prior fiscal year excluding continuing workforce education programs. These funds shall be used to provide financial aid, specifically for child care, based on needs analyses established by each college.

148D SPECIAL CATEGORIES  
GRANTS AND AIDS - FACILITIES MATCHING PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 7,182,396

Funds in Specific Appropriation 148D shall be allocated by the State Board of Community Colleges for matching awards for the Facility Enhancement Program reported as received by February 17, 2000.

148E SPECIAL CATEGORIES  
GRANTS AND AIDS - DISPLACED HOMEMAKERS  
FROM GENERAL REVENUE FUND . . . . . 23,676  
FROM DISPLACED HOMEMAKER TRUST FUND . . . . . 2,060,024

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148F	SPECIAL CATEGORIES GRANTS AND AIDS - LIBRARY AUTOMATION FROM GENERAL REVENUE FUND . . . . .	7,724,162
149	SPECIAL CATEGORIES GRANTS AND AIDS - DISTANCE LEARNING FROM GENERAL REVENUE FUND . . . . .	4,002,000

From the funds in Specific Appropriation 149, \$2,327,000 is provided for the continued development of the Florida Academic Counseling and Tracking System for Students (FACTS). The Board of Regents and the State Board of Community Colleges shall coordinate with the FACTS Board and the Administrative/Development Center for the development and implementation of a single statewide computer-assisted student information system which when fully implemented will provide users with the ability to: 1) apply for admissions, 2) register for courses, 3) do career and academic planning, 4) explore educational options, 5) inquire about financial aid, 6) pay student fees, and 7) access other student services functions in a distance learning mode. Funds are provided for center personnel, institutional support and electronic data processing support. An annual progress report shall be jointly submitted by the Board of Regents and the State Board of Community Colleges to the Governor, President of the Senate and Speaker of the House of Representatives. These two boards shall jointly develop a proposed budget for Fiscal Year 2001-2002, which is to be reflected in their respective legislative budget requests.

Funds in Specific Appropriation 149 provided for the Student Academic Advising and Tracking System (FACTS) are recommended for special monitoring as a critical information resource management project under Section 282.322, Florida Statutes. From the funds in Specific Appropriation 149 for FACTS, \$100,000 is provided for the monitoring contract. These funds shall be transferred by the Executive Office of the Governor pursuant to the provisions in Chapter 216, Florida Statutes.

150	SPECIAL CATEGORIES GRANTS AND AIDS - MARTIN LUTHER KING CENTER FOR NON-VIOLENCE FROM GENERAL REVENUE FUND . . . . .	200,000
151	DATA PROCESSING SERVICES KNOTT DATA CENTER - DEPARTMENT OF EDUCATION FROM GENERAL REVENUE FUND . . . . .	30,000
152	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND . . . . .	200,000
TOTAL:	PROGRAM: COMMUNITY COLLEGE PROGRAMS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	466,684,280 2,060,024
	TOTAL ALL FUNDS . . . . .	468,744,304

PROGRAM: POSTSECONDARY EDUCATION PLANNING COMMISSION

The funds in Specific Appropriations 153 through 157 shall support the Postsecondary Education Planning Commission in carrying out its statutory responsibilities, including the following specific assignments:

The Postsecondary Education Planning Commission, in conjunction with the Department of Education, State Board of Community Colleges, and Board of Regents shall continue its longitudinal cohort study of the progression of public high school graduates as they enroll in, advance through, and graduate from the state's postsecondary education delivery system and enter the workforce. A progress report shall be submitted to the Governor, Legislature and the State Board of Education by May 31, 2001.

The Postsecondary Education Planning Commission shall conduct a comprehensive study of existing state student financial assistance programs and policies and their impact on the state goal of increasing

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baccalaureate degree production. Issues to be examined shall include but not be limited to the appropriate balance between need-based and merit-based aid, extension of eligibility to part-time and other non-traditional students, and coordination between state programs and other sources of financial aid. A report with recommendations, including any necessary statutory modifications, shall be submitted to the State Board of Education and the Legislature by February 2, 2001.

The Postsecondary Education Planning Commission shall conduct an analysis of the extent to which public and private university degree programs are providing the skilled workforce needed by Florida's economy. The Commission shall coordinate this study with the Workforce Development Board and the Office of Tourism, Trade and Economic Development, the Florida Chamber of Commerce and other entities as needed. The Commission shall report its findings and recommendations to the Governor and the Legislature by December 31, 2000.

The Postsecondary Education Planning Commission, in consultation with the State Board of Community Colleges and the Department of Education shall submit to the Governor, the Speaker of the House of Representatives, and the President of the Senate, the following reports:

- 1. By December 31, 2000, a recommendation for a new measure of FTE reporting for Adult General Education and Adult Vocational Education that is consistent among community colleges and school districts and is reflective of student participation and workload. The FTE measure should be appropriate for use in estimating fee revenue, capital outlay funding, analysis of long term trends, program management and evaluation.
2. By December 31, 2000, a procedure within the workforce development education funding formula process developed pursuant to section 239.115, Florida Statutes, that will facilitate community colleges and school districts starting new programs by using existing workforce funds without putting performance earnings at risk.
3. By December 31, 2000, a procedure and guidelines for realigning workforce funding category investments in the allocation to school districts and community colleges. The report shall be limited to appropriated workforce development funding and will not include shifts from or to that fund from other program fund areas. The report shall also include recommendations for uniform cost reporting between community colleges and school districts to facilitate future realignments within the fund.
4. By December 31, 2000, the results of a review that compare the costs of workforce development education programs to the reimbursement received through the workforce formula. The report shall include recommendations for adjusting the formula so that high cost programs that contribute to meeting priority workforce needs receive appropriate incentives.

Table with 3 columns: Line Item, Description, Amount. Includes items 153-158 for SALARIES AND BENEFITS, OTHER PERSONAL SERVICES, EXPENSES, OPERATING CAPITAL OUTLAY, SPECIAL CATEGORIES, and RISK MANAGEMENT INSURANCE.

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TOTAL: PROGRAM: POSTSECONDARY EDUCATION PLANNING		
COMMISSION		
FROM GENERAL REVENUE FUND . . . . .	1,059,541	
TOTAL POSITIONS . . . . .	11	
TOTAL ALL FUNDS . . . . .		1,059,541

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

From the funds in Specific Appropriations 9A through 9D and 160 through 177, each university shall prepare and administer a separate operating budget for each branch campus and center. Such budget shall reflect the actual funding available for each branch campus or center for FY 1998/99 and FY 1999/2000 and the estimated budget for FY 2000/01. At a minimum, these budgets shall reflect the funds reported to the legislature for 1998/99; the 1999/00 legislative appropriation of \$7,500,000 for branch campuses and centers; the funds provided in Specific Appropriation 164A and any additional funds allocated for FY 2000/01; and all funds generated locally, including concession funds, local fees, and research overhead. These budgets shall be submitted to the Board of Regents for approval.

From the funds provided in Specific Appropriations 161 and 163, excluding medical professional headcount, each university may shift enrollment by level in a manner which is revenue neutral, but shall not increase the number of lower level FTEs above the funded enrollment plan.

By May 1, 2001, the Board of Regents shall provide to the Speaker of the House of Representatives, the President of the Senate, and the Executive Office of the Governor a comparison of actual enrollment for Final Summer 2000, Final Fall 2000, and Preliminary Spring 2001 to funded enrollment by level. Both the General Revenue and student fee revenue for FTE enrollment for any university, excluding FGCU and medical professional headcount, that is more than 2% under the funded enrollment by level by May 1 shall be redirected by the Board of Regents for the purpose of increasing the delivery of academic programs on branch campuses and centers and to areas of the State University System in which demand for courses exceeds the funded enrollment. The Board of Regents shall adjust the funded enrollment plan for FTEs associated with this provision and report the FTEs to the fiscal committees of the Senate and the House of Representatives, and the Governor's Office of Policy and Budget.

160	LUMP SUM	
	I-4 CORRIDOR/HIGH TECHNOLOGY RESEARCH	
	FROM GENERAL REVENUE FUND . . . . .	21,925,000

From the funds in Specific Appropriation 160, \$14,800,000 from the General Revenue Fund is provided to the University of Central Florida, the University of South Florida, and other participating SUS Universities for refund matching for Lucent Technologies - Bell Laboratories, or other qualifying industries, and shall be released only after certification to the Office of Tourism, Trade and Economic Development that requirement of s.212.08 (5) (j) 6, Florida Statutes, have been met by the certified business entity.

Funds in Specific Appropriation 160 include a continuing appropriation totaling \$7,125,000 to the University of South Florida and the University of Central Florida for the State University System Consortium (I-4 Corridor).

161	LUMP SUM	
	EDUCATIONAL AND GENERAL ACTIVITIES	
	FROM GENERAL REVENUE FUND . . . . .	1352,661,375
	FROM EDUCATION AND GENERAL STUDENT AND	
	OTHER FEES TRUST FUND . . . . .	450,742,694
	FROM OPERATIONS AND MAINTENANCE TRUST	
	FUND . . . . .	75,000
	FROM PHOSPHATE RESEARCH TRUST FUND . . . . .	6,254,099

All funds in Specific Appropriation 161 for Branch Campuses and Centers shall be identified by each university and, on or before July 15, transferred by the Executive Office of the Governor to Specific

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Appropriation 164A. From the University of South Florida's share of the \$54,989,820 appropriated for enrollment growth, the University shall allocate no less than \$2,000,000 to the St. Petersburg Bayboro Campus. All funds allocated to the St. Petersburg Bayboro Campus shall not be subject to the 2% corridor adjustment. Future funding requests for Branch Campuses and Centers shall be identified by the Board of Regents in the FY 2001-2002 Legislative Budget Request for each Branch Campus/Center.

Funds in Specific Appropriations 161 through 164 contemplate that the matriculation and tuition fees collected for Summer Term 2001 enrollments shall not be expended during the 2000-2001 Fiscal Year.

From the funds in Specific Appropriations 9A through 9D and 160 through 164, the salary rate shall be consistent with the total combined rate included in the legislative workpapers that support the General Appropriations Act. Each university shall establish positions consistent with the approved salary rate.

From the funds in Specific Appropriations 161 through 182, no appropriated funds shall be used to promote litigation, for any centers and institutes.

The funds in Specific Appropriation 161, 163 and 164 include \$49,624,101 for fee waivers.

From the funds in Specific Appropriation 9A through 9D and 161 through 164, the State University System will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to transmit knowledge, skills and competencies which allow eligible individuals to become practicing professionals or to pursue further academic endeavors:

Performance Measures - Outcomes	FY 2000-2001 Standards
Graduation Rate for First Time in College (FTIC) students, using a six-year rate.....	61%
Retention Rate for FTIC Students, using a six-year rate.....	71%
Graduation Rate for AA Transfer Students, using a four-year rate.....	69%
Retention Rate for AA Transfer Students, using four-year rate....	80%
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	

Funds in Specific Appropriation 161 are based upon the following full-time equivalent (FTE) enrollment:

Lower Level.....	51,375
Upper Level.....	67,717
Graduate.....	24,302
Total.....	143,394

Funding shall be allocated to each university based upon the following full-time equivalent (FTE) enrollment:

University of Florida;	
Lower Level.....	10,780
Upper Level.....	12,454
Graduate.....	7,259
Total.....	30,493

Florida State University;	
Lower Level.....	8,346
Upper Level.....	9,753
Graduate.....	4,367
Total.....	22,466

Florida Agricultural & Mechanical University;	
Lower Level.....	4,239

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Upper Level.....	3,338
Graduate.....	792
Total.....	8,369
University of South Florida;	
Lower Level.....	6,137
Upper Level.....	9,774
Graduate.....	3,252
Total.....	19,163
Florida Atlantic University;	
Lower Level.....	3,430
Upper Level.....	6,127
Graduate.....	1,598
Total.....	11,155
University of West Florida;	
Lower.....	1,602
Upper Level.....	2,515
Graduate.....	682
Total.....	4,799
University of Central Florida	
Lower Level.....	7,035.5
Upper Level.....	9,965.0
Graduate.....	2,379.0
Total.....	19,379.5
Florida International University;	
Lower Level.....	6,294.5
Upper Level.....	9,153.0
Graduate.....	2,851.0
Total.....	18,298.5
University of North Florida;	
Lower Level.....	2,861
Upper Level.....	3,538
Graduate.....	772
Total.....	7,171
Florida Gulf Coast University;	
Lower Level.....	650
Upper Level.....	1,100
Graduate.....	350
Total.....	2,100

Enrollment funds are based upon the following system-wide average funding per student:

- 1) Lower level - \$7,013
- 2) Upper Level - \$10,101
- 3) Graduate I Level - \$15,097
- 4) Graduate II Level - \$24,082

On or before October 1, 2000, each university shall develop an enrollment plan by site for FY 2000-2001. Subsequent adjustments to this plan shall be approved by the Board of Regents.

Included in the lower level enrollment figures for FAMU, UWF, and UNF is an increase of 50 lower level FTE students each for the purpose of increasing opportunities for students to earn a baccalaureate degree at the comprehensive universities. From these and other available funds, these universities may develop incentives for attracting and retaining additional students. These FTE students shall be excluded from the funded enrollment plan when applying the 2% corridor adjustment for 2000-2001.

The enrollment policy adopted by the Legislature does not limit the number of students admitted from out-of-state under the profile admissions policy; however, no state university may receive the General Revenue funding associated with the enrollment of out-of-state students admitted under this policy. For the purposes of implementing this policy, the Board of Regents shall segregate these FTEs and not count them toward the 2000-2001 enrollment plan for the state university system. The Board of Regents may submit a budget amendment requesting student fee trust authority for the student fee revenue associated with the out-of-state students admitted under this policy.

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Funds provided in Specific Appropriations 161, 163 and 164 include a 5% tuition increase for in-state and out-of-state students. Each president may expend these revenues for institutional priorities consistent with the mission of the university.

Funds in Specific Appropriation 161 for the Washington Internship Program may be disbursed in advance to the contractor on a quarterly basis.

Specific Appropriation 161 includes a General Revenue funding increase above the recurring FY 1999-2000 Appropriation for the following purposes:

1. \$4,775,000 for the Florida Center for Library Automation
2. \$1,000,000 for the Florida Office for Civil Rights Agreement - FAMU
3. \$12,200,000 for Basic Science Equipment - FSU
4. \$8,000,000 for Expansion of Basic Science Programs - FSU
5. \$1,183,029 for Land Grant Equity - FAMU
- ~~6. \$1,500,000 for Research Corridors/Economic Development (I 95 & I 10)~~
7. \$1,050,000 for a Program in Medical Sciences - FAU/UM
8. \$250,000 for the Florida Government Performance Survey Research Center - FSU
- ~~9. \$750,000 for the Marine Science Partnership - FAU/Harbor Branch Oceanographic Research Institute~~
10. \$200,000 for the Green Industry Education Institute
- ~~11. \$100,000 for the Rehabilitation Teaching Specialization in the Program in Visual Disabilities - FSU~~
- ~~12. \$950,000 for the Institute on Urban Policy and Commerce~~
- ~~13. \$291,257 for the Institute for Human and Machine Cognition - UWF~~
- ~~14. \$150,000 for the Wetlands Environmental Lab - UWF~~
- ~~15. \$200,000 for Campus Security Equipment - FAMU~~
16. \$500,000 for the Child and Infant Development Center -USF
17. \$60,000 for the Washington Internship Program
18. \$4,224,964 for operating costs for new facilities
19. \$2,250,000 for FSU Ringling Center for Cultural Arts
20. \$1,000,000 for USF MEMS
21. \$750,000 for Exceptional Education Institute - UCF
- ~~22. \$500,000 for Lively Arts center - UCF~~
- ~~23. \$225,000 for UF Whitney LAB - Marine Animal Health~~
- ~~24. \$450,000 for UF Whitney Center for Marine studies~~
- ~~25. \$350,000 for the Civic Theaters of Central Florida - UCF~~

Specific Appropriation 161 includes a General Revenue funding increase of \$9,575,055 above the recurring FY 1999-2000 appropriation for the phase-in of a new medical school at Florida State University. From these funds, the University shall:

1. Focus on training physicians to meet the primary health care needs of Floridians, placing particular emphasis on serving our elderly, rural, and minority citizens.
2. Train physicians to make appropriate use of emerging technologies and function successfully in contemporary medical practice.
3. Be dedicated to advancing knowledge in the biomedical sciences and to training future scientists to assume leadership in academic medicine.
4. Be committed to providing access to medical education for minorities underrepresented in the medical profession.

The college shall achieve provisional accreditation by the Liaison Committee on Medical Education by July 1, 2003, with final accreditation to be achieved by July 1, 2006. An initial class of 30 students shall be enrolled in the Fall of 2001 with each subsequent class increasing by 10 students until a maximum enrollment of new students equals 120.

In order to minimize costs and to focus on the training of primary care physicians, the school shall utilize a community-based education model. This model shall be designed to:

1. Minimize costs by working with hospitals, clinics and other health care providers across the state, thus avoiding the need to construct or renovate a teaching hospital.
2. Coordinate clinical training for medical students and other students in the health care field, utilizing community corporations in major regions as appropriate.



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3. Site clinical programs in close proximity to underserved areas of Florida and in areas with high numbers of elderly populations.
4. Provide state-of-the-art community settings for teaching primary care medicine.
5. Use dedicated and carefully selected primary care physicians from the community as preceptors and mentors.
6. Explore the potential of telemedicine and of modern technology in the education programs.

In order to fulfill its primary mission, the school shall:

1. Allow students to learn from actual patients in physician offices.
2. Allow students to experience a rural lifestyle and gain personal confidence and competence in assuming the role of a rural physician.
3. Offer physicians in rural communities the opportunity to be involved in medical education and thereby increasing the attractiveness of rural practice settings.

Specific Appropriation 161 includes a General Revenue funding increase of \$1,000,000 above the recurring FY 1999-2000 appropriation for Florida State University to develop an implementation plan, in consultation with the Board of Regents, for the establishment of a school of chiropractic education at Florida State University. The implementation plan shall be developed with the objective of commencing the program at the start of the 2002-2003 academic year. Furthermore, the implementation plan shall assume a first year enrollment cap of 100 graduate students and a phased-in maximum program enrollment of 500 graduate students. The estimated operating costs, including any associated clinical costs for the establishment of the school from Fiscal Year 2001-2002 through Fiscal Year 2005-2006, shall be provided in the plan. Additionally, fixed capital outlay needs for the academic, clinical and physical infrastructure shall be identified and estimated costs provided. The implementation plan shall provide the necessary elements to ensure compliance with the requirements of the Commission of Accreditation of the Council of Chiropractic Education by July 1, 2005, and shall identify potential sites for clinical training and any options for partnerships with private schools of chiropractic medicine for these needs. The implementation plan shall also:

1. Review the structure and function of current chiropractic schools in the U.S., including, but not limited to, trends in enrollment, funding levels, accreditation requirements, curriculum, faculty recruitment and pay, and minority participation.
2. Plan to increase opportunities for minority representation, including African Americans and Hispanics, in the chiropractic profession.
3. Plan for serving traditionally underserved individuals including, individuals of low income, persons residing in rural or inner city areas, and seniors.
4. Plan to ensure that total costs per student will remain significantly below equivalent costs of private chiropractic medicine colleges.
5. Plan to ensure the school will train students to meet the demonstrated needs of Floridians for biomechanical treatment.
6. Examine potential partnership arrangements for clinical practicum with current private chiropractic medicine schools or approved external faculty positions.

The implementation plan shall be submitted to the Governor, the Speaker of the House of Representatives, and the President of the Senate no later than December 15, 2000.

From the funds in Specific Appropriation 161, \$2,500,000 from the General Revenue Fund is provided for FAMU and \$2,500,000 from the

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General Revenue Fund is provided for FIU to begin the implementation of two new law schools to serve both full-time and part-time students. In developing the curriculum and course offerings for these new law schools, evening and weekend courses shall be made available in sufficient quantity in order to provide maximum access to legal education opportunities.

Funds provided in Specific Appropriation 161 include no more than that amount which the Board of Regents and the City of Gainesville agree represents the cost of service for water provided by the city to the University of Florida. The amount charged shall reflect a cost-based rate only and shall be determined through a cost of service study completed annually by the City and reviewed by the University. The costs of any General Fund transfer to the City of Gainesville from Gainesville Regional Utilities or any profit to the City or Utility shall be specifically excluded as costs allocable to the University. The cost-based rate shall include charges for only those water services actually provided by the City to the University and shall not include charges for services furnished by the University.

From the funds in Specific Appropriation 161, Florida Atlantic University shall develop and administer a separate budget for FAU Broward for the purpose of establishing a complete university presence in Broward County. The FAU Broward budget shall include all revenues generated locally by the Broward campuses, all positions associated with specially legislated Broward programs from current and previous years, and all additional faculty, staff, and other resources allocated to the university on the basis of Broward enrollments or facilities. In administering its budget, FAU Broward shall make all assignments of Broward faculty and staff, schedule all Broward classes, and evaluate Broward faculty and staff performance.

From the funds in Specific Appropriation 161, for the University of South Florida, the USF Department of Marine Science at the Bayboro Campus shall be converted to a College of Marine Science, the Dean of which reports directly to the provost at the University of South Florida.

From the funds in Specific Appropriation 161 for the Black Male Explorers Program, FAMU may advance funds to Bethune Cookman College, Florida Memorial College and Edward Waters College on a semiannual basis.

~~From funds in Specific Appropriation 161, \$25,000 is provided for the University of Florida College of Pharmacy to study the efficacy of liquid versus solid psychotropic drugs in Florida's prisons.~~

162	LUMP SUM	
	INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES OPERATIONS	
	FROM GENERAL REVENUE FUND . . . . .	107,273,706
	FROM EXPERIMENT STATION FEDERAL GRANT TRUST FUND . . . . .	3,365,192
	FROM EXPERIMENT STATION INCIDENTAL TRUST FUND . . . . .	1,084,044
	FROM EXTENSION SERVICE FEDERAL GRANT TRUST FUND . . . . .	4,228,585
	FROM EXTENSION SERVICE INCIDENTAL TRUST FUND . . . . .	1,291,416

From the funds in Specific Appropriation 162 and any other funds available to the State University System, there shall be no expenditures made pursuant to the consent order, effective April 15, 1986, and amended on June 8, 1987, and as subsequently amended by the joint plan submitted by the Chancellor and the Secretary of the Department of Environmental Protection on October 1, 1993, between the Institute of Food and Agricultural Sciences and the Department of Environmental Protection; provided, however, that funds from the Water Quality Assurance Trust Fund provided specifically for site investigation and cleanup activities may continue to be spent for that purpose.

Specific Appropriation 162 includes a General Revenue funding increase above the recurring FY 1999-2000 appropriation of \$1,313,901 for operating costs for new facilities.

From the funds in Specific Appropriation 162, \$52,130 in General

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Revenue is provided for the State Rural Development Council. Future requests for operating support for the State Rural Development Council shall be included in the UF/IPAS portion of the State University System Legislative Budget Request.

Table with 2 columns: Description and Amount. Row 1: 163 LUMP SUM UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER OPERATIONS FROM GENERAL REVENUE FUND . . . . . 52,354,825. Row 2: FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . . 7,477,011.

Specific Appropriation 163 includes a General Revenue funding increase above the recurring FY 1999-2000 Appropriation for the following issues:

- 1) \$250,000 for brain and spinal cord injury.
2) \$5,000,000 for Graduate Medical Education

Funds in Specific Appropriation 163 are based upon the following total full-time equivalent enrollment:

Table with 2 columns: Enrollment Level and Count. Row 1: Lower Level..... 33. Row 2: Upper Level..... 236. Row 3: Graduate..... 500. Row 4: M.D..... 401.

Table with 2 columns: Description and Amount. Row 1: 164 LUMP SUM UNIVERSITY OF FLORIDA HEALTH CENTER OPERATIONS FROM GENERAL REVENUE FUND . . . . . 85,282,245. Row 2: FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . . 10,100,794. Row 3: FROM INCIDENTAL TRUST FUND . . . . . 12,409,096. Row 4: FROM UNIVERSITY OF FLORIDA HEALTH CENTER OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 7,232,573.

Specific Appropriation 164 includes a General Revenue funding increase above the recurring FY 1999-2000 Appropriation for the following issues:

- 1) \$250,000 for brain and spinal cord injury research
2) \$500,000 for the ACORN Dental Clinic - UF College of Dentistry
3) \$225,000 for the UF Veterinary School - Marine Animal Health, and
4) \$228,698 for operating costs for new facilities.
5) \$5,000,000 for Graduate Medical Education

Funds in Specific Appropriation 164 are based upon the following total full-time equivalent enrollment:

Table with 2 columns: Enrollment Level and Count. Row 1: Dentistry..... 330. Row 2: Vet. Medicine..... 317. Row 3: M.D..... 440.

Table with 2 columns: Description and Amount. Row 1: 164A LUMP SUM LUMP SUM - OPERATION OF BRANCH CAMPUSES AND CENTERS FROM GENERAL REVENUE FUND . . . . . 8,000,000.

The funds in Specific Appropriation 164A are provided as start-up funding to increase the number of courses and/or to provide for the offering of additional full degree programs for the purpose of increasing access to baccalaureate degrees on the branch campuses and centers. These funds are to be allocated as follows to the branch campus/center in the counties as listed:

Table with 2 columns: County and Amount. Row 1: Bay..... 440,000. Row 2: Brevard..... 1,299,200. Row 3: Pinellas..... 2,206,400. Row 4: Polk..... 599,200. Row 5: Indian River/St. Lucie/Martin..... 992,800. Row 6: Sarasota/Manatee/New College..... 1,246,400. Row 7: Volusia..... 1,112,800. Row 8: Okaloosa..... 103,200.

The Board of Regents shall certify to the President of the Senate, the

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Speaker of the House of Representatives, and the Executive Office of the Governor the increase in the number of full degree programs to be offered. These funds, and all enrollments for the Branch Campuses supported through this Specific Appropriation, are not subject to the 2% corridor adjustment.

From the funds in Specific Appropriation 164A, an amount identified by the Postsecondary Education Planning Commission, not to exceed \$150,000, shall be transferred to the Postsecondary Education Planning Commission to conduct an independent assessment of the baccalaureate program needs of the following counties: 1) Broward, 2) Sarasota/Manatee, 3) Pinellas, and 4) Volusia. The Postsecondary Education Planning Commission shall submit a report of findings and recommendations to the Board of Regents, the State Board of Education, the President of the Senate, the Speaker of the House, and the Executive Office of the Governor on or before January 19, 2001. Each County's allocation shall be adjusted on a pro-rata basis to fund this independent assessment.

- 165A SPECIAL CATEGORIES
- TRANSFER TO AGENCY FOR HEALTH CARE
- ADMINISTRATION FOR GRADUATE MEDICAL
- EDUCATION
- FROM GENERAL REVENUE FUND . . . . . 14,500,000

From the funds appropriated in Specific Appropriation 165A, \$14,500,000 may be transferred to the Agency for Health Care Administration; however, such transfer is contingent upon the Agency assuring that the participating hospitals' benefit equals or exceeds the funds received from Specific Appropriation 195A and 198A of the 1999-2000 General Appropriations Act. The Agency shall also assure that participating hospitals with primary care internship and residency programs receiving funding from Specific Appropriation 195A of the 1999-2000 General Appropriations Act fund these internship and residency programs in FY 2000-2001 at no less than the level of funding provided during FY 1999-2000. \$75,000 may be used in order to contract for services and cover the usual and customary expenses associated with the administration of the Community Hospital Education Council and the production of the annual report of graduation medical education.

- 166 SPECIAL CATEGORIES
- GRANTS AND AIDS - CANCER CENTER OPERATION
- FROM GENERAL REVENUE FUND . . . . . 11,135,170

Funds in Specific Appropriation 166 may be disbursed in advance to the contractor on a quarterly basis.

- 167 SPECIAL CATEGORIES
- CHALLENGE GRANTS
- FROM GENERAL REVENUE FUND . . . . . 50,182,214
- FROM MAJOR GIFTS TRUST FUND . . . . . 86,790,179

Funds in Specific Appropriation 167 for Major Gifts shall be used to match private donations to the State University System for projects which are consistent with the university's mission, as defined by the Board of Regents and the current Strategic Plan.

- 170 SPECIAL CATEGORIES
- GRANTS AND AIDS - SHANDS TEACHING HOSPITAL
- FROM GENERAL REVENUE FUND . . . . . 9,786,979

Funds in Specific Appropriation 170 may be disbursed in advance to the contractor on a quarterly basis.

- 170A SPECIAL CATEGORIES
- TRANSFER TO GRANTS AND DONATIONS TRUST
- FUND FOR THE FLORIDA ACADEMIC COUNSELING
- AND TRACKING SYSTEM FOR STUDENTS (FACTS)
- FROM GENERAL REVENUE FUND . . . . . 2,327,000

The funds in Specific Appropriation 170A are provided for the continued development of the Florida Academic Counseling and Tracking System (FACTS). The Board of Regents and the State Board of Community Colleges shall coordinate with the FACTS Board and the Administrative/Development Center for the development and implementation of a single statewide

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computer-assisted student information system which when fully implemented will provide users with the ability to: 1) apply for admissions, 2) register for courses, 3) do career and academic planning, 4) explore educational options, 5) inquire about financial aid, 5) pay student fees, and 7) access other student services functions in a distance learning mode. Funds are provided for center personnel, institutional support and electronic data processing support. An annual progress report shall be jointly submitted by the Board of Regents and the State Board of Community Colleges to the Governor, President of the Senate and Speaker of the House of Representatives. These two boards shall jointly develop a proposed budget for Fiscal Year 2001-2002, which is to be reflected in their respective legislative budget requests.

Funds in Specific Appropriation 170A are provided for the Student Academic Advising and Tracking System (FACTS) which is recommended for special monitoring as a critical information resource management project under Section 282.322, Florida Statutes. From the funds in Specific Appropriation 170A, \$100,000 is provided for the monitoring contract. These funds shall be transferred by the Executive Office of the Governor pursuant to the provisions in Chapter 216, Florida Statutes.

Table with 2 columns: Item number and Amount. Row 172: SPECIAL CATEGORIES LIBRARY RESOURCES. Sub-rows: FROM GENERAL REVENUE FUND (35,846,473), FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND (10,000,000).

Table with 2 columns: Item number and Amount. Row 173: SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE. Sub-rows: FROM GENERAL REVENUE FUND (10,131,986), FROM PHOSPHATE RESEARCH TRUST FUND (969).

Table with 2 columns: Item number and Amount. Row 174: SPECIAL CATEGORIES STUDENT FINANCIAL AID. Sub-row: FROM GENERAL REVENUE FUND (19,914,675).

A minimum of 71% of the funds provided in Specific Appropriation 174 shall be allocated for need-based financial aid.

Table with 2 columns: Item number and Amount. Row 175: SPECIAL CATEGORIES FLORIDA'S OFFICE FOR CAMPUS VOLUNTEERS. Sub-row: FROM GENERAL REVENUE FUND (135,889).

Table with 2 columns: Item number and Amount. Row 176: FINANCIAL ASSISTANCE PAYMENTS SCHOLARSHIPS. Sub-row: FROM GENERAL REVENUE FUND (5,817,055).

Specific Appropriation 176 includes funding for the following issues:

- 1.) \$5,317,055 for minority law scholarships, of which up to 10% may be used to support administrative costs of the MPLE program, and
2.) \$500,000 for minority scholarships

Table with 2 columns: Item number and Amount. Row 177: FINANCIAL ASSISTANCE PAYMENTS VIRGIL HAWKINS FELLOWSHIP PROGRAM. Sub-row: FROM GENERAL REVENUE FUND (1,066,856).

Table with 2 columns: Item number and Amount. Row 177A: FIXED CAPITAL OUTLAY STATE UNIVERSITY SYSTEM FACILITY ENHANCEMENT - CHALLENGE. Sub-row: FROM GENERAL REVENUE FUND (20,076,830).

Funds are provided in Specific Appropriation 177A for the following projects:

Table with 2 columns: Project Name and Amount. Rows: FAMU Journalism Building (1,555,000), FAU Hibel Museum (1,000,000), FAU School of Business Pavilion (1,000,000), FAU Gladys L. Davis Pavilion (750,000), FAU Academic Center and Classrooms (1,000,000), FGCU Environmental Demonstration Lab (500,000).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

FIU	Hospitality Management Building (e).....	75,000
	Kovens Conference Center (e).....	190,645
	Art Museum (p,c,e).....	3,000,000
	Wolfsonian Museum Annex (a).....	426,303
FSU	Chemistry Building (p,c,e).....	6,000,000
UCF	Engineering Building Complex (e).....	101,236
	Multilingual-Multicultural Center (e).....	64,585
	Student Support Center (p,c,e).....	339,563
UF	Pharmacy Building Remodeling - Phase IB (p,c,e).....	800,000
	Stuzin Hall Renovation - Room 103 (p,c,e).....	300,000
	Academic Classroom Renovations (p,c,e).....	300,000
	Center for Wetlands - Phelps Laboratory Bldg (p,c,e).....	106,823
	Maren Student Reading Room (p,c).....	125,000
	Forestry Lrng Cntr, Ph II - Austin Cary Mem Forest (p,c)..	30,000
	Research Screenhouse - SW FL REC (p,c).....	30,000
	Randell Teaching Pavilion (p,c).....	141,000
	Junior-Senior Dental Teaching Laboratory (p,c,e).....	165,000
	Plant Processing Buildings - Pine Acres (p,c).....	294,000
	Post Harvest Research Facility - Indian River (p,e).....	173,000
	Santa Fe Beef Unit (p,c).....	100,501
	Center for Dental Implantation (p,c).....	150,000
	Wall Farm Horse Teaching Unit (p,c).....	373,174
	Agronomic Field Support Building (p,c).....	365,000
	Plant Sci Interdept'al Faculty Bldg - Pine Acres (p,c)....	341,000
UNF	Multi-Purpose Educational Complex (c,e).....	50,000
	Fine Arts Complex - Phase I (c,e).....	130,000
	Track/Soccer Stadium - Sports Med & Rehab Facility (c)....	100,000
177B	FIXED CAPITAL OUTLAY MEDICAL SCHOOL - FLORIDA STATE UNIVERSITY FROM GENERAL REVENUE FUND . . . . .	15,000,000
177C	FIXED CAPITAL OUTLAY FLORIDA CENTER FOR THE ARTS AND EDUCATION - UCF FROM GENERAL REVENUE FUND . . . . .	15,000,000
177D	FIXED CAPITAL OUTLAY STATE UNIVERSITY SYSTEM CONCURRENCY REQUIREMENTS FROM STATE UNIVERSITY SYSTEM CONCURRENCY TRUST FUND . . . . .	10,200,000
177E	FIXED CAPITAL OUTLAY IFAS REC CONSOLIDATION FROM UF IFAS RELOCATION AND CONSTRUCTION TRUST FUND . . . . .	4,670,000
	From the funds appropriated in Specific Appropriation 177E, the University of Florida Institute of Food and Agricultural Sciences, pursuant to Chapter 90-148, Laws of Florida, is authorized to expend the funds for the following projects:	
	General Site Improvements at the Mid-Florida Research and Education Center in Apopka	
	Land Acquisition, Renovation and Construction at the Citrus Research and Education Center in Lake Alfred	
	Renovation and New Construction at the Poultry Unit in Alachua County	
177F	FIXED CAPITAL OUTLAY EDUCATION AND RESEARCH LEARNING CENTER PHOSPHATE INSTITUTE - BARTOW FROM PHOSPHATE RESEARCH TRUST FUND . . . . .	1,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES		
FROM GENERAL REVENUE FUND . . . . .	1838,418,278	
FROM TRUST FUNDS . . . . .		616,921,652
TOTAL ALL FUNDS . . . . .		2455,339,930

BOARD OF REGENTS GENERAL OFFICE

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriations 178 through 182, the Board of Regents shall develop a five-year plan for growing existing Branch Campuses/Centers, for adding new branch campuses and centers, for joint-use facilities, and for establishing Regent's Centers. At a minimum, the plan shall address the enrollment to be served by year and by location, optimal size, instructional loads of faculty, a system for recognizing the instructional effort of faculty at the branches and centers, and anticipated funding requirements for facilities and operating costs. The plan shall also specify the full degree programs and courses that will be offered to students at each location other than the main campus. The five-year plan shall be submitted to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor by October 1, 2000. The third quarter release of funds in Specific Appropriations 178 through 182 is contingent upon the submission of this plan.

From the funds in Specific Appopriations 178 through 182, and pursuant to the Board of Regents' 1998-2003 Strategic Plan, the Board shall develop a five-year enrollment plan for expanding access for lower level, upper level, graduate and medical professional full-time equivalent (FTE) students. The plan shall address future enrollment growth, by enrollment level, for each university and by site. The plan shall include the enrollment growth policies used by the Board of Regents for determining the various planned enrollment levels, including policies related to enrollment targets and/or caps for First-time-in-college (FTIC) students. In addition, the plan shall address methods for increasing undergraduate enrollment for the comprehensive universities and for increasing graduate enrollment for the Research I and Research II institutions. The plan shall be submitted to the President of the Senate, the Speaker of the House of Representatives and the Executive Office of the Governor on or before October 1, 2000. The third quarter release of the funds in Specific Appropriations 178 through 182 is contingent upon submission of this plan.

Funds in Specific Appropriations 178 through 182 are provided to pay salaries and operational expenses of the Board of Regents. Unless specifically approved by the Executive Office of the Governor to address critical staffing needs of the Board, these funds may not be used to pay compensation for individuals who were not employed by the Board of Regents prior to the effective date of this Act. Further, none of these funds may be used to fund salary increases for any personnel unless approved by the Executive Office of the Governor for employees who may be promoted to fill critical vacancies which may occur during the fiscal year. The Board of Regents shall develop a plan to reduce the level of funding provided in Specific Appropriations 178 through 182 by thirty percent for Fiscal Year 2001/02 and by an additional 30 percent for Fiscal Year 2002/03. This plan shall be based on the implementation of a decentralized system of governance for the state university system, with the primary responsibility of the revised Board Office being coordination and reporting of system activities. This plan shall be submitted to the Executive Office of the Governor, the Speaker of the House of Representatives, and the President of the Senate by October 1, 2000. Additionally, the 30% reduction for Fiscal Year 2001/02 shall be reflected in the Board's Legislative Budget Request. The provisions of this paragraph are contingent upon House Bill 2263 or similar legislation becoming law.

178 SALARIES AND BENEFITS	POSITIONS	164	
FROM GENERAL REVENUE FUND . . . . .		7,643,918	
FROM FACILITIES CONSTRUCTION			
ADMINISTRATION TRUST FUND . . . . .			1,052,043
FROM OPERATIONS AND MAINTENANCE TRUST			
FUND . . . . .			594,879

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

179	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	585,802	
	FROM FACILITIES CONSTRUCTION		
	ADMINISTRATION TRUST FUND . . . . .		36,907
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND . . . . .		70,500
180	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,211,978	
	FROM CAPITAL IMPROVEMENTS FEE TRUST FUND .		11,700
	FROM FACILITIES CONSTRUCTION		
	ADMINISTRATION TRUST FUND . . . . .		164,200
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND . . . . .		866,006
181	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	120,775	
182	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	113,292	
TOTAL: PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	10,675,765	
	FROM TRUST FUNDS . . . . .		2,796,235
	TOTAL POSITIONS . . . . .	164	
	TOTAL ALL FUNDS . . . . .		13,472,000
	TOTAL OF SECTION 2	POSITIONS	1,831
	FROM GENERAL REVENUE FUND . . . . .	10967,944,528	
	FROM TRUST FUNDS . . . . .		3663,190,173
	TOTAL ALL FUNDS . . . . .		14631,134,701



SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

The monies contained herein are appropriated from the named funds to the Agency for Health Care Administration, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF: AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

Table with 4 columns: Line Item, Description, Positions, and Funds. Includes items 184 (Salaries and Benefits), 185 (Other Personal Services), and 186 (Expenses) with sub-items for various revenue and trust funds.

From the funds in Specific Appropriation 186, the agency may use up to \$250,000 from the Administrative Trust Fund supported by appropriate existing resources, local contributions and/or appropriate federal funds for the purposes of developing policies and programs; that target racial and ethnic disparities in health care with a focus on access and quality of care; ensure the viability of safety net providers and assist local initiatives; increase access and enrollment in KidCare; direct health education initiatives toward specific ethnic and racial groups; provide coverage for non-citizen children; and provide access to health insurance for all Floridians.

Table with 4 columns: Line Item, Description, Positions, and Funds. Includes items 187 (Operating Capital Outlay), 188 (Special Categories - Risk Management Insurance), 189 (Data Processing Services - Children and Families Data Center), and 190 (Data Processing Services - Technology Resource Center). Includes a TOTAL row for the program.

PROGRAM: HEALTH CARE SERVICES

From the funds in Specific Appropriation 191 through 251, the Health Care Services Program will meet the following performance standards as

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

required by the Government Performance and Accountability Act of 1994:

Performance Measures	FY 2000-2001 Standards
OUTPUTS:	
Total number of uninsured children enrolled in KidCare.....	400,982
Number of children ages 1-20 enrolled in Medicaid.....	1,179,147
Number of elders enrolled in long term care waivers.....	13,614
Number of elders prescribed drugs.....	10,044,825
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	

CHILDREN'S SPECIAL HEALTH CARE

191	EXPENSES	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	769,940
	FROM MEDICAL CARE TRUST FUND . . . . .	1,719,360
192A	LUMP SUM	
	FLORIDA KIDCARE PROGRAM	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	40,468,663
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	666,667
	FROM MEDICAL CARE TRUST FUND . . . . .	54,956,656

Funds in Specific Appropriation 192A are provided to expand the Florida KidCare Program for children eligible under the State Children's Health Insurance Program (Title XXI). Of these funds, \$18,400,000 from the Tobacco Settlement Trust Fund is transferred from the Lawton Chiles Endowment Fund. The Office of the Governor may authorize movement of these resources between programs or agencies based on consensus estimates of the Social Services Estimating Conference and pursuant to Chapter 216, Florida Statutes. The agency, in cooperation with the Department of Health and the Florida Healthy Kids Corporation, shall contract for an evaluation of the Florida KidCare Program and shall provide the evaluation questions and the data requisite for the required analyses. Additional local matching funds beyond \$14,448,850 are not required for program participation in the health insurance portion of the program. Local matching funds provided by the counties and submitted to the Florida Healthy Kids Corporation shall be used to match the Title XXI federal funds.

In the event current local match levels are not met by counties, the Healthy Kids Program shall freeze admissions in those counties which do not meet their match commitments and requirements and begin reducing enrollment through attrition to reach the equivalent value of the lost local, state and associated federal matching funds. Funds are also provided to implement a dental benefit package for an estimated 160,000 children enrolled in the Florida Healthy Kids Program to counties that continue their current level of local match, or will in the future, contribute local matching funds to the health insurance program. The dental program shall be made available to counties which provide or commit to provide local match in excess of \$4,000.

The Florida Healthy Kids Corporation shall conduct a review of current local match requirements and develop a recommendation for a multi-year proposal related to the reduction of local match. This report shall be provided to the Governor, Speaker of the House of Representatives, and President of the Senate no later than November 1, 2000.

193	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION	
	FROM GENERAL REVENUE FUND . . . . .	16,018,852
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	14,430,487
	FROM MEDICAL CARE TRUST FUND . . . . .	90,434,673

Funds in Specific Appropriation 193 are for the operation of the Florida Kidcare Program. General Revenue Funds and Tobacco Settlement Trust Funds are eligible to match the State Children's Health Insurance Program (Title XXI). The Florida Healthy Kids Corporation is authorized to use up to \$13,500,000 from the General Revenue Fund for health insurance coverage for state funded (non-Title XXI) eligible children

SECTION 3 - HUMAN SERVICES

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enrolled on July 1, 2000. In order to maximize federal funds, as non-Title XXI slots become vacant the Florida Healthy Kids Corporation shall fill these slots with Title XXI eligible children. Children under the care and custody of the Department of Children and Family Services' Foster Care Program may be enrolled in non-Title XXI slots without limitation.

194	SPECIAL CATEGORIES		
	MEDIKIDS		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . .		7,432,938
	FROM GRANTS AND DONATIONS TRUST FUND . . . .		2,299,400
	FROM MEDICAL CARE TRUST FUND . . . . .		16,961,344
195	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . .		16,989,512
	FROM GRANTS AND DONATIONS TRUST FUND . . . .		632,600
	FROM MEDICAL CARE TRUST FUND . . . . .		38,768,648
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND . . . . .	16,018,852	
	FROM TRUST FUNDS . . . . .		286,530,888
	TOTAL ALL FUNDS . . . . .		302,549,740

EXECUTIVE DIRECTION AND SUPPORT SERVICES

196	SALARIES AND BENEFITS	POSITIONS	787
	FROM GENERAL REVENUE FUND . . . . .		11,216,071
	FROM HEALTH CARE TRUST FUND . . . . .		299,385
	FROM ADMINISTRATIVE TRUST FUND . . . . .		19,918,264
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		141,855
	FROM GRANTS AND DONATIONS TRUST FUND . . . .		189,968

The agency is directed to convene a task force by August 1, 2000, for the purpose of studying and making recommendations regarding the formula for the regular Disproportionate Share Program and alternative financing options. The task force shall include representatives of the Governor's Office, legislative budget committees, the Agency for Health Care Administration, and representatives from teaching, public, private non-profit, or private for-profit hospitals. The report of the task force shall be submitted to the Governor, President of the Senate and Speaker of the House by January 15, 2001.

197	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	291,412	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		14,302,426
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		29,806
198	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,422,372	
	FROM HEALTH CARE TRUST FUND . . . . .		22,114
	FROM ADMINISTRATIVE TRUST FUND . . . . .		13,016,948
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		226,486
	FROM GRANTS AND DONATIONS TRUST FUND . . . .		189,897

~~From the funds in Specific Appropriation 198, \$250,000 in non-recurring General Revenue and \$250,000 from the Administrative Trust Fund shall be used to implement an automated on line appeals process for challenging health care denials.~~

199	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	64,482	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		298,982
200	LUMP SUM		
	THIRD PARTY LIABILITY FUNCTION		
	FROM GENERAL REVENUE FUND . . . . .	256,355	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		257,103
200A	SPECIAL CATEGORIES		
	COMMUNITY HOSPITAL EDUCATION PROGRAM		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		750,000
201	SPECIAL CATEGORIES		
	CONTRACT NURSING HOME AUDIT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	656,779	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		656,779

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202	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	9,949,428	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		27,048,933
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		298,196
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		126,954

203	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND . . . . .	950,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,383,268

From the funds in Specific Appropriation 196, \$50,000 in General Revenue and \$50,000 in Administrative Trust Funds, and from Specific Appropriation 203, \$950,000 in General Revenue and \$2,850,000 in Administrative Trust Funds are provided for quality assurance monitoring of the Persons with Disabilities Home and Community Based Services Waiver, which shall be accomplished through contract with a peer review organization or similar provider. The monitoring and contract content shall be overseen by an interagency quality assurance council made up of the Department of Children and Families Mission Support and Planning, the Agency, and consumers or their families in the developmental disabilities program.

204	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	160,915	
	FROM HEALTH CARE TRUST FUND . . . . .		4,587
	FROM ADMINISTRATIVE TRUST FUND . . . . .		160,915

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	25,967,814	
	FROM TRUST FUNDS . . . . .		81,322,866
	TOTAL POSITIONS . . . . .	787	
	TOTAL ALL FUNDS . . . . .		107,290,680

MEDICAID SERVICES TO INDIVIDUALS

204A	LUMP SUM		
	LUMP SUM PSYCHIATRIC HOSPITAL SERVICES FOR CHILDREN		
	FROM MEDICAL CARE TRUST FUND . . . . .		23,046,785

Funds in Specific Appropriation 204A are provided for the agency to implement Medicaid coverage for services for children in institutions for mental disease (IMDs). The agency is authorized to seek federal approval of modifications to existing federal waivers or approval of new federal waivers necessary to allow Medicaid coverage of IMD services for children. The coverage will be designed to permit limits on services, prior authorization of services, selective provider enrollment, and a phase-in of coverage by geographic areas. The funding is contingent upon the availability of state matching funds in the Department of Children and Families in Specific Appropriations 313 and 370, and the submission and approval of a comprehensive plan covering admission, monitoring/quality assurance, discharge planning and continuing stay policies of this program. The transfer of funds to start this program shall not create a deficit in either of these two categories in any Department of Children and Families district. This plan shall be submitted pursuant to the consultation provisions of Chapter 216, Florida Statutes.

205	SPECIAL CATEGORIES		
	ADULT DENTAL, VISUAL AND HEARING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,192,048	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		2,000,000
	FROM MEDICAL CARE TRUST FUND . . . . .		22,430,096
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		727,660

206	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PRIMARY CARE CHALLENGE		
	GRANT WAIVER		
	FROM MEDICAL CARE TRUST FUND . . . . .		5,561,111

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207	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	32,988,364	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		50,896
	FROM MEDICAL CARE TRUST FUND . . . . .		49,977,274
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		4,626

If the Adult Mental Health Targeted Case Management program funded in Specific Appropriation 207 results in state match requirements exceeding \$6,930,899, the Department of Children and Families shall transfer General Revenue to cover the increased state match requirements from Specific Appropriation 367.

208	SPECIAL CATEGORIES		
	THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	55,298,147	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		396,477
	FROM MEDICAL CARE TRUST FUND . . . . .		104,670,104
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		39,797

From the funds in Specific Appropriation 208, \$15,677,392 from the Medical Care Trust Fund is provided to target Medicaid eligible children with significant mental health and substance abuse needs who are generally in the care and custody of the state.

208A	SPECIAL CATEGORIES		
	ASSISTIVE CARE SERVICES		
	FROM MEDICAL CARE TRUST FUND . . . . .		32,871,249

Funds in Specific Appropriation 208A are provided to implement Medicaid coverage for assistive care services for individuals enrolled in or eligible for the Optional State Supplementation program. The agency is authorized to seek federal approval of a Title XIX State Plan amendment to allow coverage of assistive care services for individuals residing in licensed assisted living facilities and adult family care homes and eligible for the state's Optional State Supplementation program. The Medicaid coverage may be designed to permit limits on services, establish provider qualifications, and limit the groups eligible for coverage. The agency shall ensure that Medicaid assistive care services are provided in compliance with a service plan that takes into account the individual needs of the resident as determined by objective assessment. Facilities shall be paid a per month rate for Medicaid assistive care services. The Agency for Health Care Administration shall monitor the implementation of this program on a quarterly basis and shall report the results to the Social Services Estimating Conference.

209	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	23,909,059	
	FROM MEDICAL CARE TRUST FUND . . . . .		31,193,637
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		178,244

210	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM MEDICAL CARE TRUST FUND . . . . .		7,753,468

Funds in Specific Appropriation 210 shall be contingent on the availability of state match being provided in Specific Appropriation 567.

211	SPECIAL CATEGORIES		
	EARLY AND PERIODIC SCREENING OF CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	48,246,181	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		530,655
	FROM MEDICAL CARE TRUST FUND . . . . .		64,162,397
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		558,026

212	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL ASSISTANCE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	720,185	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		500,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,279,815
	FROM MEDICAL CARE TRUST FUND . . . . .		6,176,798

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Funds in Specific Appropriation 212 shall be used for a Rural Hospital Medicaid Disproportionate Share program, and a non-Medicaid Rural Hospital Financial Assistance Program for those hospitals not eligible for the disproportionate share program. Such funds shall be distributed pursuant to law and shall conform with federal requirements.

213	SPECIAL CATEGORIES		
	FAMILY PLANNING		
	FROM GENERAL REVENUE FUND . . . . .	1,119,684	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		9,944
	FROM MEDICAL CARE TRUST FUND . . . . .		10,166,654
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		36,469
214	SPECIAL CATEGORIES		
	GRADUATE MEDICAL EDUCATION		
	FROM GENERAL REVENUE FUND . . . . .	5,888,862	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,711,139
	FROM MEDICAL CARE TRUST FUND . . . . .		11,224,805

From the funds in Specific Appropriation 214, \$2,711,139 from the Grants and Donations Trust Fund and \$3,538,605 from the Medical Care Trust Fund are contingent upon receipt of county contributions. Funds appropriated herein are for Medicaid disproportionate share payments to statutory teaching hospitals, as defined in s. 407.002(27), Florida Statutes, and shall be distributed in accordance with s. 409.9113, Florida Statutes.

215	SPECIAL CATEGORIES		
	HOME HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	35,697,730	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		3,228,038
	FROM MEDICAL CARE TRUST FUND . . . . .		50,806,192
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		107,844

216	SPECIAL CATEGORIES		
	HOSPICE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	24,319,412	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		6,006
	FROM MEDICAL CARE TRUST FUND . . . . .		31,742,786

217	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	40,176,993	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		8,129,588
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		164,441,281
	FROM MEDICAL CARE TRUST FUND . . . . .		779,261,304
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		380,300,000
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		1,828,900

From the funds in Specific Appropriation 217, \$57,945,642 from the Grants and Donations Trust Fund and \$75,631,218 from the Medical Care Trust Fund are for a hospital disproportionate share program and are contingent upon receipt of county contributions. If the total amount earned by all hospitals under this section exceeds the amount appropriated, each hospital's share shall be reduced on a prorata basis so that the total dollars distributed do not exceed the total amount appropriated. One fourth of the total amount shall be distributed at the end of each quarter of Fiscal Year 2000-2001.

From the funds in Specific Appropriation 217, \$30,501,044 from the Grants and Donations Trust Fund and \$39,794,056 from the Medical Care Trust Fund is provided to eliminate the inpatient reimbursement ceilings for teaching, specialty and Community Hospital Education Program hospitals. Funds appropriated are contingent upon the state share being provided through grants and donations from state, county or other governmental funds and the transfer of \$13,750,000 from the Graduate Medical Education and Community Hospital Education Programs in the Board of Regents.

From the funds in Specific Appropriation 217, \$650,850 from the General Revenue Fund and \$849,150 from the Medical Care Trust Fund are provided to implement a universal newborn hearing screening program.

From the funds in Specific Appropriation 217, \$62,633,102 from the Grants and Donations Trust Fund and \$81,716,062 from the Medical Care

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Trust Fund is provided for special Medicaid payments to statutory teaching hospitals, children's hospitals, and other hospitals for costs associated with providing inpatient medical education and with serving significant numbers of low-income patients. The following amounts shall be paid to teaching and children's hospitals: \$2,998,909 to All Children's Hospital; \$87,142,115 to Jackson Memorial Hospital; \$1,617,294 to Miami Children's Hospital; \$3,251,838 to Mount Sinai Medical Center; \$2,511,252 to Orlando Regional Medical Center; \$2,876,386 to Shands Hospital-Alachua; \$9,356,836 to Tampa General Hospital; and \$21,126,584 to Shands Hospital-Duval. The remaining funds shall be distributed to hospitals that qualify for the regular disproportionate share hospital program in proportion to each hospital's payments under the program. Funds appropriated are contingent upon the state share being provided through grants and donations from state, county or other governmental funds and the transfer of \$13,750,000 from the Graduate Medical Education and Community Hospital Education Programs in the Board of Regents.

In the event that the federal Health Care Financing Administration does not approve amendments to the Medicaid hospital inpatient reimbursement plan to implement the above special payments or to eliminate the reimbursement ceilings for certain hospitals, the agency will submit a revised hospital reimbursement proposal to the Governor, the Speaker of the House of Representatives, and the President of the Senate for review and approval.

218	SPECIAL CATEGORIES		
	FREESTANDING DIALYSIS CENTERS		
	FROM GENERAL REVENUE FUND . . . . .	3,765,662	
	FROM MEDICAL CARE TRUST FUND . . . . .		4,912,978

Funds in Specific Appropriation 218 are for the inclusion of the freestanding dialysis clinics in the Medicaid Program. The agency is to limit payment to \$85 per visit for each dialysis treatment.

219	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	37,816,895	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		2,664
	FROM MEDICAL CARE TRUST FUND . . . . .		49,344,999

220	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	148,577,979	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		879,693
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		32,792,984
	FROM MEDICAL CARE TRUST FUND . . . . .		238,277,187
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		1,157,417

From the funds in Specific Appropriation 220, \$17,208,044 from the Grants and Donations Trust Fund and \$22,450,964 from the Medical Care Trust Fund is provided to increase the outpatient cap for adults from \$1,000 to \$1,500 per year and to eliminate the outpatient reimbursement ceilings for teaching, specialty and Community Health Education Program hospitals. Funds appropriated are contingent upon the state share being provided through grants and donations from state, county or other governmental funds and the transfer of \$13,750,000 from the Graduate Medical Education and Community Hospital Education Programs in the Board of Regents.

In the event that the federal Health Care Financing Administration does not approve amendments to the Medicaid hospital outpatient reimbursement plan to eliminate the reimbursement ceilings for certain hospitals, the agency will submit a revised hospital outpatient reimbursement proposal to the Governor, the Speaker of the House of Representatives, and the President of the Senate for review and approval.

221	SPECIAL CATEGORIES		
	RESPIRATORY THERAPY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	113,978	
	FROM MEDICAL CARE TRUST FUND . . . . .		148,704

222	SPECIAL CATEGORIES		
	NURSE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,859,910	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		7,154
	FROM MEDICAL CARE TRUST FUND . . . . .		2,442,989
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		4,143

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223	SPECIAL CATEGORIES		
	BIRTHING CENTER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	310,409	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		551
	FROM MEDICAL CARE TRUST FUND . . . . .		406,244
224	SPECIAL CATEGORIES		
	OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	9,888,120	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		685,485
	FROM MEDICAL CARE TRUST FUND . . . . .		13,842,741
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		397,786
225	SPECIAL CATEGORIES		
	PATIENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND . . . . .	36,541,732	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		78,289
	FROM MEDICAL CARE TRUST FUND . . . . .		47,854,707
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		91,252

From the funds in Specific Appropriation 225, \$500,000 from the General Revenue Fund and \$652,339 from the Medical Care Trust Fund are provided to raise rates for air ambulance service.

226	SPECIAL CATEGORIES		
	PHYSICIAN ASSISTANT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	254,668	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		1,232
	FROM MEDICAL CARE TRUST FUND . . . . .		335,081
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		245

227	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,927,168	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		1,404
	FROM MEDICAL CARE TRUST FUND . . . . .		9,040,949

228	SPECIAL CATEGORIES		
	PHYSICAL REHABILITATION THERAPY		
	FROM GENERAL REVENUE FUND . . . . .	3,194,244	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		3,806
	FROM MEDICAL CARE TRUST FUND . . . . .		4,176,189
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		414

229	SPECIAL CATEGORIES		
	PHYSICIAN SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	152,587,265	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		41,921,724
	FROM MEDICAL CARE TRUST FUND . . . . .		254,291,504
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		3,151,642

From the funds in Specific Appropriation 229, \$142,315 from the Tobacco Settlement Trust Fund and \$184,996 from the Medical Care Trust Fund are provided to implement a presumptive eligibility process for children's health services.

From the funds in Specific Appropriation 229, \$7,559,923 from the General Revenue Fund and \$9,863,269 from the Medical Care Trust Fund are provided to increase physician rates by 4%. In no case shall this increase result in any physician group being paid in excess of the Medicare rates.

From the funds in Specific Appropriation 229, \$566,915, from the General Revenue Fund and \$739,642 from the Medical Care Trust Fund are provided to implement a universal newborn hearing screening program.

~~From the funds in Specific Appropriation 229, \$750,000 from the General Revenue Fund and \$970,509 from the Medical Care Trust Fund are provided for coverage of vagus nerve stimulators for Medicaid patients.~~

230	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND . . . . .	458,632,325	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		569,236



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FROM GRANTS AND DONATIONS TRUST FUND . . .	262,885,076
FROM MEDICAL CARE TRUST FUND . . . . .	599,600,784
FROM REFUGEE ASSISTANCE TRUST FUND . . . .	4,529,978

The funds in Specific Appropriation 230, reflect a reduction of \$10,470,851 from the General Revenue Fund and \$13,656,142 from the Medical Care Trust Fund to implement a policy of paying for ingredient costs at average wholesale price minus 13.25%.

The funds in Specific Appropriation 230, reflect a reduction of \$30,373,000 from the General Revenue Fund and \$39,627,000 from the Medical Care Trust Fund by placing a monthly limit on recipient drugs.

The funds in Specific Appropriation 230, reflect a reduction of \$7,810,200 from the General Revenue Fund and \$10,189,800 from the Medical Care Trust Fund to require the implementation of a secure prescription program.

The funds in Specific Appropriation 230, reflect a reduction of \$1,300,000 from the General Revenue Fund and \$1,696,082 from the Medical Care Trust Fund to implement a generic drug rebates program.

The funds in Specific Appropriation 230, reflect a reduction of \$9,800,000 from the General Revenue Fund and \$12,785,849 from the Medical Care Trust Fund to establish pharmacy network controls.

The funds in Specific Appropriation 230, reflect a reduction of \$17,789,900 from the General Revenue Fund and \$23,210,100 from the Medical Care Trust Fund to establish a drug plan management program.

The funds in Specific Appropriation 230, reflect a reduction of \$10,847,500 from the General Revenue Fund and \$14,152,500 from the Medical Care Trust Fund to establish a voluntary preferred drug list.

~~From the funds provided in Specific Appropriation 230, \$3,601,370 from the General Revenue Fund, \$1,459,600 from the Grants and Donations Trust Fund, and \$4,698,630 from the Medical Care Trust Fund shall be used by the agency to restore certain full dosage limits. The agency shall not limit payment to certain dosage forms because of lower cost to the state or higher manufacturer rebate if it will place an undue burden on Medicaid beneficiaries in complying with prescribed drug therapies. Practices that shall be avoided include such things as requiring a patient to score a tablet to meet prescribed dosage levels when a more convenient dosage level is available.~~

Funds in Specific Appropriation 230, reflect a reduction of \$4,339,000 from the General Revenue Fund and \$5,661,000 from the Medical Care Trust Fund to establish drug therapy limits.

Funds in Specific Appropriation 230, reflect a reduction of \$7,593,250 from the General Revenue Fund and \$9,906,750 from the Medical Care Trust Fund to establish guidelines regarding drug usage utilizing standards adopted by the Federal Drug Administration.

231	SPECIAL CATEGORIES		
	PRIVATE DUTY NURSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	34,693,728	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . .		9,616
	FROM MEDICAL CARE TRUST FUND . . . . .		45,286,206
232	SPECIAL CATEGORIES		
	RURAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	18,050,623	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . .		77,774
	FROM MEDICAL CARE TRUST FUND . . . . .		23,728,574
	FROM REFUGEE ASSISTANCE TRUST FUND . . . .		47,361
233	SPECIAL CATEGORIES		
	SPEECH THERAPY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,953,640	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . .		995
	FROM MEDICAL CARE TRUST FUND . . . . .		6,465,190
	FROM REFUGEE ASSISTANCE TRUST FUND . . . .		1,488
234	SPECIAL CATEGORIES		
	MEDIPASS SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,487,899	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . .		65,247

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FROM MEDICAL CARE TRUST FUND . . . . .	11,223,574
FROM REFUGEE ASSISTANCE TRUST FUND . . . . .	142,488

234A SPECIAL CATEGORIES  
CHILDREN'S HOSPITAL DISPROPORTIONATE SHARE PROGRAM

FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,516,349
FROM MEDICAL CARE TRUST FUND . . . . .	1,978,349

Funds in Specific Appropriation 234A, are for a specialty hospital for children's disproportionate share program. These funds are contingent upon substantive law authorizing this program, the receipt of county contributions to fund the state share and approval of the Health Care Financing Administration, if needed.

235 SPECIAL CATEGORIES  
PRIMARY CARE DISPROPORTIONATE SHARE PROGRAM

FROM GRANTS AND DONATIONS TRUST FUND . . . . .	4,435,000
FROM MEDICAL CARE TRUST FUND . . . . .	5,788,605

Funds in Specific Appropriation 235 are contingent upon the state share being provided through grants and donations from state, county, or other governmental funds. Funds appropriated herein are for Medicaid disproportionate share payments to hospitals qualifying for the primary care disproportionate share program, as defined in s. 409.9117, Florida Statutes. The agency must determine the eligibility of a hospital to participate in the primary care disproportionate share program based on the criteria in s. 409.9117, Florida Statutes, and, if more than one hospital qualifies, must submit an allocation methodology for the primary care disproportionate share payments to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives. The agency is authorized to use up to \$1,603,398 in the Grants and Donations Trust Fund and \$2,092,770 in state cash in the Medical Care Trust Fund for a state only program.

236 SPECIAL CATEGORIES  
GRANTS AND AIDS - REGIONAL PERINATAL INTENSIVE CARE CENTER DISPROPORTIONATE SHARE

FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	100,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	3,000,000
FROM MEDICAL CARE TRUST FUND . . . . .	3,915,629

Funds provided in Specific Appropriation 236, from the Grants and Donations Trust Fund and from the Medical Care Trust Fund, are contingent upon receipt of county contributions. Funds appropriated herein are for Medicaid disproportionate share payments to those hospitals that participate in the Regional Perinatal Intensive Care Center (RPICC) program established pursuant to Chapter 383, Florida Statutes. Such funds shall be distributed pursuant to s. 409.9112, Florida Statutes, and shall conform with federal requirements.

From the funds in Specific Appropriation 236, \$100,000 from recurring Tobacco Settlement Trust Funds shall be provided to Lee Memorial Hospital for their RPICC Program. This payment is not a payment under the RPICC Disproportionate Share Program.

237 SPECIAL CATEGORIES  
SUPPLEMENTAL MEDICAL INSURANCE

FROM GENERAL REVENUE FUND . . . . .	173,372,508
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	17,849
FROM MEDICAL CARE TRUST FUND . . . . .	202,791,663

From the funds in Specific Appropriation 237, the agency may pay insurance premiums on behalf of Medicaid eligible individuals when the agency determines that such payments are cost effective.

238 SPECIAL CATEGORIES  
OCCUPATIONAL THERAPY SERVICES

FROM GENERAL REVENUE FUND . . . . .	2,884,033
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	542
FROM MEDICAL CARE TRUST FUND . . . . .	3,763,981
FROM REFUGEE ASSISTANCE TRUST FUND . . . . .	372

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239	SPECIAL CATEGORIES		
	CLINIC SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	19,187,297	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		128,528
	FROM MEDICAL CARE TRUST FUND . . . . .		25,327,933
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		335,213

Funds in Specific Appropriation 239 provided for county health department clinic services shall be reimbursed at a rate per visit based on total reasonable costs of the clinic as provided for in s. 409.908(19), Florida Statutes.

240	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM MEDICAL CARE TRUST FUND . . . . .		50,000,000

TOTAL:	MEDICAID SERVICES TO INDIVIDUALS		
	FROM GENERAL REVENUE FUND . . . . .	1405,656,748	
	FROM TRUST FUNDS . . . . .		3765,095,822
	TOTAL ALL FUNDS . . . . .		5170,752,570

MEDICAID LONG TERM CARE

241	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	16,206,284	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		1,077
	FROM MEDICAL CARE TRUST FUND . . . . .		425,219,335

From the funds in Specific Appropriation 241, \$500,000 from the General Revenue Fund and \$782,807 from the Medical Care Trust Fund are provided for a Home and Community Based Services Waiver for Technology Dependent, Medically Fragile Young Adults.

From the funds in Specific Appropriation 241, the agency shall apply for a waiver of federal Medicaid regulations in order to serve school-age children with autism who are not otherwise eligible for Medicaid coverage. Such a waiver must address individuals who are not eligible for home and community-based services under existing waivers. Under the waiver these children will be deemed, for the purpose of eligibility under Title XIX of the Social Security Act, to be receiving Supplemental Security Income benefits. Implementation of the waiver, which is subject to approval of the Health Care Financing Administration, is contingent upon specific legislative appropriation.

242	SPECIAL CATEGORIES		
	ASSISTED LIVING FACILITY WAIVER		
	FROM MEDICAL CARE TRUST FUND . . . . .		22,556,803

243	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/MENTALLY RETARDED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND . . . . .		119,918,324

244	SPECIAL CATEGORIES		
	NURSING HOME CARE		
	FROM GENERAL REVENUE FUND . . . . .	680,891,391	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		4,000,000
	FROM MEDICAL CARE TRUST FUND . . . . .		901,629,445

245	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND . . . . .		17,174,342

246	SPECIAL CATEGORIES		
	MENTAL HEALTH HOSPITAL DISPROPORTIONATE SHARE		
	FROM MEDICAL CARE TRUST FUND . . . . .		83,562,326

247	SPECIAL CATEGORIES		
	T.B. HOSPITAL DISPROPORTIONATE SHARE		
	FROM MEDICAL CARE TRUST FUND . . . . .		2,444,444

248	SPECIAL CATEGORIES		
	COMMUNITY SUPPORTED LIVING WAIVER		
	FROM MEDICAL CARE TRUST FUND . . . . .		414,949

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249	SPECIAL CATEGORIES		
	CAPITATED NURSING HOME DIVERSION WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	9,939,741	
	FROM MEDICAL CARE TRUST FUND . . . . .		12,968,166
TOTAL:	MEDICAID LONG TERM CARE		
	FROM GENERAL REVENUE FUND . . . . .	707,037,416	
	FROM TRUST FUNDS . . . . .		1589,889,211
	TOTAL ALL FUNDS . . . . .		2296,926,627

MEDICAID PREPAID HEALTH PLANS

250	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS-ELDERLY AND DISABLED		
	FROM GENERAL REVENUE FUND . . . . .	188,650,166	
	FROM MEDICAL CARE TRUST FUND . . . . .		246,118,740
251	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS-FAMILIES		
	FROM GENERAL REVENUE FUND . . . . .	169,919,070	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		4,627,388
	FROM MEDICAL CARE TRUST FUND . . . . .		230,392,298
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		2,225,231

From the funds in Specific Appropriations 250 and 251, \$2,373,298 in General Revenue fund and \$3,096,391 in the Medical Care Trust Fund respectively are provided to increase physician rates by 4%. In no case shall this increase result in any physician group being paid in excess of the Medicare rates.

Funds in Specific Appropriation 250 and 251 reflect a reduction of \$5,000,000 from General Revenue and \$6,523,392 from the Medical Care Trust Fund. The agency shall adjust the capitated rates paid to Health Maintenance Organizations to achieve these savings.

TOTAL:	MEDICAID PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND . . . . .	358,569,236	
	FROM TRUST FUNDS . . . . .		483,363,657
	TOTAL ALL FUNDS . . . . .		841,932,893

PROGRAM: HEALTH CARE REGULATION

From the funds in Specific Appropriation 252 through 263, the Health Care Regulation Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	FY 2000-2001 Standards
<b>OUTPUTS:</b>	
Number of practitioner complaints determined legally sufficient.....	6,836
Total number of full facility quality-of-care surveys conducted.....	4,980
Number of hospital plan and construction reviews performed.....	2,500
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	

HEALTH FACILITY AND PRACTITIONER REGULATION

252	SALARIES AND BENEFITS	POSITIONS	867
	FROM GENERAL REVENUE FUND . . . . .		1,678,240
	FROM HEALTH CARE TRUST FUND . . . . .		34,909,891
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,496,997
	FROM FLORIDA ORGAN AND TISSUE DONOR EDUCATION AND PROCUREMENT TRUST FUND . . . . .		41,631
253	OTHER PERSONAL SERVICES		
	FROM HEALTH CARE TRUST FUND . . . . .		2,587,447

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254	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	8,005,425	
	FROM HEALTH CARE TRUST FUND . . . . .		10,868,918
	FROM ADMINISTRATIVE TRUST FUND . . . . .		7,525,209
	FROM FLORIDA ORGAN AND TISSUE DONOR		
	EDUCATION AND PROCUREMENT TRUST FUND . .		327,948
255	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	32,682	
	FROM HEALTH CARE TRUST FUND . . . . .		583,768
	FROM ADMINISTRATIVE TRUST FUND . . . . .		8,231
256	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM HEALTH CARE TRUST FUND . . . . .		1,687,595
257	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	350,000	
	FROM FLORIDA ORGAN AND TISSUE DONOR		
	EDUCATION AND PROCUREMENT TRUST FUND . .		700,000
	From the funds in Specific Appropriation 257, \$100,000 in recurring General Revenue and \$250,000 in nonrecurring General Revenue is provided for a Teaching Nursing Home Project at the Miami Jewish Home and Hospital for the Aged at Douglas Gardens.		
258	SPECIAL CATEGORIES		
	EMERGENCY ALTERNATIVE PLACEMENT		
	FROM RESIDENT PROTECTION TRUST FUND . . .		776,720
259	SPECIAL CATEGORIES		
	MEDICAID SURVEILLANCE		
	FROM HEALTH CARE TRUST FUND . . . . .		252,499
260	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	8,987	
	FROM HEALTH CARE TRUST FUND . . . . .		309,345
	FROM ADMINISTRATIVE TRUST FUND . . . . .		8,987
261	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF CHILDREN AND		
	FAMILIES FOR BACKGROUND CHECKS		
	FROM HEALTH CARE TRUST FUND . . . . .		183,804
262	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF LAW ENFORCEMENT		
	FOR BACKGROUND CHECKS		
	FROM HEALTH CARE TRUST FUND . . . . .		386,960
263	SPECIAL CATEGORIES		
	REIMBURSEMENT TO MEDICAID NURSING HOMES		
	FOR EMPLOYEE BACKGROUND CHECKS		
	FROM GENERAL REVENUE FUND . . . . .	184,750	
	FROM HEALTH CARE TRUST FUND . . . . .		184,750
TOTAL:	HEALTH FACILITY AND PRACTITIONER REGULATION		
	FROM GENERAL REVENUE FUND . . . . .	10,260,084	
	FROM TRUST FUNDS . . . . .		62,840,700
	TOTAL POSITIONS . . . . .	867	
	TOTAL ALL FUNDS . . . . .		73,100,784

CHILDREN AND FAMILIES, DEPARTMENT OF

From the funds in Specific Appropriations 264 through 435, any expenditures from the Temporary Assistance for Needy Families block grant shall be expended in accordance with the requirements and limitations of part A of Title IV of the Social Security Act, as amended or any other applicable federal requirement or limitation. Each agency shall certify to the department that all expenditures made under part A of Title IV of the Social Security Act are eligible and allowable under the federal requirements. Before any funds are released by the department, each provider shall certify the number of clients to be served and their eligibility under Part A of Title IV of the Social

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Security Act. Funds may not be released for services to any clients except those so identified and certified as eligible.

From the funds in Specific Appropriations 264 through 435, any expenditures of General Revenue or other state funds which are determined by the Secretary of the Department of Children and Family Services or her designee to be planned expenditures as Qualified State Expenditures to meet the maintenance of effort requirement for the Temporary Assistance for Needy Families block grant, must be made in accordance with the federal requirements and limitations of part A of Title IV of the Social Security Act, as amended. The secretary or her designee shall certify that controls are in place to insure such funds are expended in accordance with the requirements and limitations of federal law and that any reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

264	SALARIES AND BENEFITS	POSITIONS	179	
	FROM GENERAL REVENUE FUND . . . . .		6,333,917	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,375,805
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			132,015
	FROM FEDERAL GRANTS TRUST FUND . . . . .			26,953
265	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		34,401	
266	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		1,351,139	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,437,903
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			40,746
	FROM FEDERAL GRANTS TRUST FUND . . . . .			194,968
267	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		25,049	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,133
268	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		197,771	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND . . . . .		7,942,277	
	FROM TRUST FUNDS . . . . .			4,209,523
	TOTAL POSITIONS . . . . .		179	
	TOTAL ALL FUNDS . . . . .			12,151,800

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

269	SALARIES AND BENEFITS	POSITIONS	331	
	FROM WORKING CAPITAL TRUST FUND . . . . .			16,693,109
270	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND . . . . .			770,013
271	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND . . . . .			4,737,944
272	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND . . . . .			75,701
274	SPECIAL CATEGORIES			
	COMPUTER RELATED EXPENSES			
	FROM WORKING CAPITAL TRUST FUND . . . . .			80,965,028

From the funds in Specific Appropriation 274, \$1,000,000 in Working Capital Trust Fund is provided for a new enterprise infrastructure based on intranet technology. A complete assessment and project proposal shall be submitted to the Legislature prior to release of funds.

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

The Department of Children and Families shall provide quarterly financial reports on information technology funding to the Executive Office of the Governor, the Senate Budget Committee, and the House Fiscal Responsibility Council. These reports must include a statement of sources and uses of funds by major system, detailed listings of contracts including vendor names, descriptions of services, amounts and expiration dates by major system, and a listing of full time equivalent positions procured through contracts by major systems.

275	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . . . . .			76,594
TOTAL: INFORMATION TECHNOLOGY				
	FROM TRUST FUNDS . . . . .			103,318,389
	TOTAL POSITIONS . . . . .	331		
	TOTAL ALL FUNDS . . . . .			103,318,389
ASSISTANT SECRETARY FOR ADMINISTRATION				
277	SALARIES AND BENEFITS . . . . . POSITIONS . . . . .	312		
	FROM GENERAL REVENUE FUND . . . . .	13,099,794		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,421,004
278	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	326,140		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			962,679
279	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	9,729,718		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			7,364,549
280	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	82,607		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			121,006
281	LUMP SUM			
	FLORIDA ON-LINE RECIPIENT INTEGRATED DATA ACCESS (FLORIDA) SYSTEM			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			4,194,801
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			1,059,960
From the funds in Specific Appropriations 281, the Department shall continue the Family Assistance Information Reporting program at the fiscal year 1999-2000 funding level in order to improve the accuracy of its eligibility determinations and substantially reduce the number of instances involving fraudulent reporting.				
282	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .			25,000
283	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND . . . . .	374,145		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			211,356
284	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			187,500
285	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .			99,754
286	SPECIAL CATEGORIES STATE INSTITUTIONAL CLAIMS FROM GENERAL REVENUE FUND . . . . .			42,630
286A	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER			
	FROM GENERAL REVENUE FUND . . . . .	39,780,774		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			33,460,072
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			2,367,124
	FROM FEDERAL GRANTS TRUST FUND . . . . .			2,464,317

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		475,216
286B	FIXED CAPITAL OUTLAY DEPARTMENT OF CHILDREN AND FAMILY SERVICES FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES FROM GENERAL REVENUE FUND . . . . .	1,500,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		141,000

~~From the funds in Specific Appropriation 286B, \$1,500,000 in General Revenue is for the demolition of the W.T. Edwards Building in Hillsborough County.~~

TOTAL: ASSISTANT SECRETARY FOR ADMINISTRATION

	FROM GENERAL REVENUE FUND . . . . .	65,060,562	
	FROM TRUST FUNDS . . . . .		55,430,584
	TOTAL POSITIONS . . . . .	312	
	TOTAL ALL FUNDS . . . . .		120,491,146

DISTRICT ADMINISTRATION

287	SALARIES AND BENEFITS . . . . .	1,212	
	FROM GENERAL REVENUE FUND . . . . .	18,416,760	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		33,063,698
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,563,784
288	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		542,859
289	EXPENSES FROM GENERAL REVENUE FUND . . . . .	5,805,779	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,997,682
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,126,127
290	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	71,238	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		226,990
290A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	975,000	
290B	SPECIAL CATEGORIES CITIZEN ADVOCACY COMMITTEES AND ADVISORY COUNCILS - EXPENSES FROM GENERAL REVENUE FUND . . . . .	43,368	
291	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	250,000	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		250,000

~~From the funds in Specific Appropriation 291, \$250,000 in recurring Tobacco Settlement Trust Funds is provided to continue the shared database in Broward County.~~

292	SPECIAL CATEGORIES FINGERPRINTING FOR DAY CARE EMPLOYEES FROM GENERAL REVENUE FUND . . . . .	135,513	
293	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	1,100,002	

TOTAL: DISTRICT ADMINISTRATION

	FROM GENERAL REVENUE FUND . . . . .	26,797,660	
	FROM TRUST FUNDS . . . . .		38,771,140
	TOTAL POSITIONS . . . . .	1,212	
	TOTAL ALL FUNDS . . . . .		65,568,800



SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

PROGRAM: FAMILY SAFETY PROGRAM

From the funds in Specific Appropriation 294 through 325B, the Family Safety Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	FY 2000-2001 Standards
OUTPUTS:	
Number of protective investigations.....	32,281
Reports of child abuse/neglect.....	134,344
Number of families served (child abuse prevention and intervention).....	53,500
Calls answered (Florida Abuse Hotline).....	474,204
Children receiving adoption subsidies.....	13,209
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	

CHILD CARE REGULATION AND INFORMATION

294	SALARIES AND BENEFITS	POSITIONS	106	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .			664,570
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			3,763,247
295	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		388,270	
296	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHILD PROTECTION			
	FROM GENERAL REVENUE FUND . . . . .	984,619		
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .			8,669,806
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			253,696
TOTAL: CHILD CARE REGULATION AND INFORMATION				
	FROM GENERAL REVENUE FUND . . . . .	1,372,889		
	FROM TRUST FUNDS . . . . .			13,351,319
	TOTAL POSITIONS . . . . .	106		
	TOTAL ALL FUNDS . . . . .			14,724,208

ADULT PROTECTION

297	SALARIES AND BENEFITS	POSITIONS	537	
	FROM GENERAL REVENUE FUND . . . . .		13,768,095	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,585,874
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			58,773
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			4,321,955
298	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		8,830	
299	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	2,098,548		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			358,704
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			1,073
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			485,789
300	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	15,401		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			17

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

301	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	1,430,000	
	FROM DOMESTIC VIOLENCE TRUST FUND . . . . .		6,138,776
	FROM FEDERAL GRANTS TRUST FUND . . . . .		26,027,412

~~From the funds in Specific Appropriation 301, \$180,000 in recurring General Revenue is provided to the clearinghouse on Supervised Visitation within the Institute for Family Violence Studies of the Florida State University School of Social Work for the certification and monitoring of supervised visitation programs.~~

From Temporary Assistance to Needy Families (TANF) funds appropriated in the Federal Grants Trust Funds in Specific Appropriation 301, \$500,000 shall be provided to the statewide association of domestic violence centers for the purpose of domestic violence training for individuals working with TANF recipients.

~~From Temporary Assistance to Needy Families (TANF) funds appropriated in the Federal Grants Trust Funds in Specific Appropriation 301, \$300,000 shall be used for the operation of the AVDA Transitional Housing for Battered Victims in Palm Beach County.~~

~~Upon review by the WAGEC State Board or its successor, the sum of \$450,000 in non-recurring Temporary Assistance to Needy Families (TANF) funds in the Federal Grants Trust Fund shall be used to fund three demonstration projects that support court directed, non-custodial parent supervised visitation programs in the 1st, 4th, and 9th Judicial Circuits. The projects would test such strategies as child support enforcement, responsible parenting and two parent reunification. This language is not intended to preclude the WAGEC State Board or its successor from allocating TANF funds in excess of \$450,000 to support the efforts by the projects to promote self-sufficiency among TANF qualifying participants and their children.~~

302	SPECIAL CATEGORIES		
	TEMPORARY EMERGENCY SHELTER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	203,527	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		45,000
302A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY		
	EMERGENCY SHELTER AND TRANSITIONAL HOUSING		
	FROM GENERAL REVENUE FUND . . . . .	450,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,000,000
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		50,000

~~From the funds in Specific Appropriation 302A, \$350,000 in non-recurring General Revenue is provided to Women in Distress in Broward County for the acquisition, construction and/or renovation of emergency and transitional housing facilities for homeless persons, and \$100,000 in non-recurring General Revenue is provided to Aid to Victims of Domestic Abuse in Palm Beach County.~~

From the funds in Specific Appropriation 302A, \$2,000,000 in non-recurring Administrative Trust Funds shall be available, through competitive grants, to domestic violence centers for repairs and renovations to emergency shelters. A 10 percent local match is required. In-kind match is allowable and the department shall develop criteria governing the grant application and review process.

~~From the funds in Specific Appropriation 302A, \$50,000 in non-recurring Tobacco Settlement Trust Funds is provided to the Domestic Violence Prevention and Assistance Program in Dade County.~~

Funds in Specific Appropriation 302A for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase of the completion of the improvements or as further required by law.

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

TOTAL: ADULT PROTECTION

FROM GENERAL REVENUE FUND . . . . .	17,974,401	
FROM TRUST FUNDS . . . . .		42,073,373
TOTAL POSITIONS . . . . .	537	
TOTAL ALL FUNDS . . . . .		60,047,774

CHILD ABUSE PREVENTION AND INTERVENTION

303 SALARIES AND BENEFITS . . . . .	POSITIONS	3	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			114,970
304 OTHER PERSONAL SERVICES . . . . .			
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			83,999
305 EXPENSES . . . . .			
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			25,915
306 SPECIAL CATEGORIES . . . . .			
GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION . . . . .			
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			16,215,138
FROM FEDERAL GRANTS TRUST FUND . . . . .			8,114,470

TOTAL: CHILD ABUSE PREVENTION AND INTERVENTION

FROM TRUST FUNDS . . . . .		24,554,492
TOTAL POSITIONS . . . . .	3	
TOTAL ALL FUNDS . . . . .		24,554,492

CHILD PROTECTION AND PERMANENCY

307 SALARIES AND BENEFITS . . . . .	POSITIONS	5,120	
FROM GENERAL REVENUE FUND . . . . .		73,799,274	
FROM ADMINISTRATIVE TRUST FUND . . . . .			37,989
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			16,188,100
FROM FEDERAL GRANTS TRUST FUND . . . . .			92,324,319
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			22,541
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			25,823
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			22,399,428

Funds in Specific Appropriations 307 through 310, and 312 shall be used to continue the privatization of protective investigations with the sheriffs of Broward, Pasco, Pinellas, and Manatee Counties. The Department of Children and Families is authorized to allocate a portion of the funds appropriated for the expansion of protective investigations to the four sheriffs. The sum of \$3,200,000 in recurring General Revenue shall be allocated to Broward County to cover caseload growth in addition to their share of the increased child protection funding. The sum of \$1,600,000 in recurring General Revenue and \$1,000,000 in recurring Tobacco Settlement Trust Funds shall be allocated to Seminole County in addition to their share of child protection funding that is appropriated to the department. Any funds granted to the sheriff's office of Seminole County are contingent upon the department's review and approval of the sheriff's office of Seminole County's implementation plan, budget and spending request, data and assurances that complete responsibility for all caseload will be assumed by the sheriff's office of Seminole County.

Funds in Specific Appropriations 307, 309, and 312 include funds to continue the Child Welfare Legal Services contracts with the Attorney General's office and specified state attorneys.

308 OTHER PERSONAL SERVICES . . . . .			
FROM GENERAL REVENUE FUND . . . . .	3,094,961		
FROM FEDERAL GRANTS TRUST FUND . . . . .			3,101,476
309 EXPENSES . . . . .			
FROM GENERAL REVENUE FUND . . . . .	19,640,687		
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			5,525,921
FROM FEDERAL GRANTS TRUST FUND . . . . .			22,472,096

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		5,446,164
310	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	82,172	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		572,205
	FROM FEDERAL GRANTS TRUST FUND . . . . .		702,815
311	SPECIAL CATEGORIES		
	ADOPTION SERVICES AND SUBSIDY		
	FROM GENERAL REVENUE FUND . . . . .	24,340,872	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		2,843,540
	FROM FEDERAL GRANTS TRUST FUND . . . . .		21,486,402
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		157,524
312	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND . . . . .	53,466,723	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		15,073,952
	FROM FEDERAL GRANTS TRUST FUND . . . . .		48,082,888
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		584,966
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		776,986
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		4,825,052

From the funds in Specific Appropriation 312, \$4,500,000 in non-recurring Federal Grants Trust Fund, shall be used as necessary to implement the provisions of the established risk pool. The Department of Children and Families is authorized to submit an implementation plan and a budget amendment request for the release of these funds pursuant to the provisions of Chapter 216, Florida Statutes.

313	SPECIAL CATEGORIES		
	OUT OF HOME CARE		
	FROM GENERAL REVENUE FUND . . . . .	33,113,173	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		41,822,168
	FROM FEDERAL GRANTS TRUST FUND . . . . .		92,270,566
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		102,337
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		8,769,551
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		4,516,054

Funds in Specific Appropriation 313 may be used to increase the monthly reimbursement rate to family foster homes by 5 percent.

TOTAL: CHILD PROTECTION AND PERMANENCY

	FROM GENERAL REVENUE FUND . . . . .	207,537,862	
	FROM TRUST FUNDS . . . . .		410,130,863
	TOTAL POSITIONS . . . . .	5,120	
	TOTAL ALL FUNDS . . . . .		617,668,725

FLORIDA ABUSE HOTLINE

315	SALARIES AND BENEFITS	POSITIONS	180	
	FROM GENERAL REVENUE FUND . . . . .		759,572	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			3,642,255
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			154,335
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			1,776,325

Funds appropriated in Specific Appropriation 315 for implementation of the competency based pay plan initiative shall be granted in full to employees qualifying for a salary increase including those employees already at the maximum of their pay grade and those employees caused to be at or in excess of the maximum of their pay grade as a result of the pay increase.

316	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		315,845
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		210,563

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

317	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	328,114	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,516,066
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		54,168
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		543,431
318	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		21,272
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		14,632

From the funds in Specific Appropriation 315 through 318, the department shall publish and provide the 1999-2000 Annual Statistical Report on Abuse, Neglect and Exploitation of Children and Adults to the Legislature by December 1, 2000.

319	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	27,238	

TOTAL: FLORIDA ABUSE HOTLINE

	FROM GENERAL REVENUE FUND . . . . .	1,114,924	
	FROM TRUST FUNDS . . . . .		8,248,892
	TOTAL POSITIONS . . . . .	180	
	TOTAL ALL FUNDS . . . . .		9,363,816

PROGRAM MANAGEMENT AND COMPLIANCE

320	SALARIES AND BENEFITS	POSITIONS	451	
	FROM GENERAL REVENUE FUND . . . . .		8,447,816	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			505,204
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .			584,902
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			1,225,518
	FROM FEDERAL GRANTS TRUST FUND . . . . .			9,896,116
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			33,156
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			1,427,332

321	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	25,321	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		13,000
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		5,725
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		13,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		370,864

322	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,708,610	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		484,022
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		1,155,137
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		220,000
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		434,808
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,694,795
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		381,656

323	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	49,362	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		130
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		30,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,808

323A	LUMP SUM		
	FAMILY INFORMATION LINKAGE TO INTEGRATE ENABLING SERVICES (FAMILIES)		
		POSITIONS	48
	FROM GENERAL REVENUE FUND . . . . .	1,537,575	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		4,568,341
	FROM FEDERAL GRANTS TRUST FUND . . . . .		12,047,628

Funds in Specific Appropriation 323A are provided for the Statewide

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

Automated Child Welfare Information System (SACWIS). Prior to the release of these funds, the department shall submit a detailed operational work plan outlining the objectives and expected outcomes to be attained with anticipated completion dates and anticipated costs for the current appropriation and fiscal year. In addition, the plan shall also include a description of the total cumulative costs of the system, detailing the non-recurring and continuing amounts, as well as the identification of any state or federally shared costs. The plan shall be submitted for review and approval by the Executive Office of the Governor in consultation with the appropriate budget committees in the Legislature. Upon approval of the plan, the department is authorized to request the Executive Office of the Governor to release these funds pursuant to the provisions in Chapter 216, Florida Statutes.

The department shall submit a quarterly status report describing the progress made to date, actual completion dates, actual costs incurred, and anticipated problems. The report shall be submitted to the Executive Office of the Governor, the Chairmen of the Fiscal Responsibility Council in the House of Representatives and the Budget Committee in the Senate, the Technology Review Workgroup and the Joint Legislative Auditing Committee.

Funds are provided in Specific Appropriation 323A for the Statewide Automated Child Welfare Information System, which is recommended for special monitoring as a critical information resource management project under s. 282.322, Florida Statutes. From the funds in Specific Appropriation 323A, \$100,000 from the Tobacco Settlement Trust Fund and \$100,000 from the Federal Grants Trust Fund, are provided for the project monitoring contract. These funds shall be transferred by the Executive Office of the Governor pursuant to the provisions in Chapter 216, Florida Statutes.

324	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND . . . . .	2,555,254	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		200,000
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		10,270,307
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,376,763
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		75,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		175,433
325	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,715,176	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		947
	FROM FEDERAL GRANTS TRUST FUND . . . . .		139,296
325A	SPECIAL CATEGORIES		
	CHILD WELFARE INITIATIVES		
	FROM GENERAL REVENUE FUND . . . . .	700,000	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		2,000,000

The recurring Tobacco Settlement Trust Funds in Specific Appropriation 325A shall be allocated as follows:

SOS Children's Village of Florida-Broward County.....	350,000
<del>Kinship Support Center Broward County.....</del>	<del>500,000</del>
<del>Immigrant Family Support Program - C.A.G.A. -</del>	<del>250,000</del>
<del>in Dade County.....</del>	<del>250,000</del>
Salvation Army Children's Village-Pinellas County.....	400,000
Child Abuse Pilot Project-Palm Beach County.....	500,000

The recurring General Revenue funds in Specific Appropriation 325A shall be allocated as follows:

Children's Advocacy Center - Orange County.....	100,000
Parent Support Project - Statewide.....	200,000
Family Unification Center - Dade.....	50,000
Center for Children and Families Program - Orange County.....	100,000
<del>Crisis Shelter for Children Devereux - District VII.....</del>	<del>250,000</del>

325B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY		
	CHILD WELFARE FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	175,000	

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FROM TOBACCO SETTLEMENT TRUST FUND . . . . 375,000

~~The non-recurring General Revenue funds in Specific Appropriation 325B shall be allocated for Child Welfare Facilities as follows:~~

~~Club Esteem Brevard County . . . . . 75,000  
The Haven II Emergency Shelter District 7 . . . . . 100,000~~

The non-recurring Tobacco Settlement Trust Funds in Specific Appropriation 325B shall be allocated for child welfare facilities as follows:

Children's Advocacy Center-Relocation Hillsborough County . . . . . 125,000  
HIS House Dawn & Horizon on Landmark Learning - Dade County . . . . . 250,000

Funds in Specific Appropriation 325B for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase of the completion of the improvements or as further required by law.

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND . . . . . 18,914,114  
FROM TRUST FUNDS . . . . . 50,710,888  
TOTAL POSITIONS . . . . . 499  
TOTAL ALL FUNDS . . . . . 69,625,002

PROGRAM: PERSONS WITH DISABILITIES PROGRAM

From the funds in Specific Appropriation 326 through 360, the Persons with Disabilities Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	FY 2000-2001 Standards
OUTPUTS:	
Adults receiving services in developmental services institutions . . . . .	1,419
Number of people served in the community (not in private ICF/DDs) . . . . .	27,891
Number of disabled adults provided in-home supports . . . . .	4,302
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	

DEVELOPMENTAL SERVICES PUBLIC FACILITIES

326	SALARIES AND BENEFITS	POSITIONS	3,772	
	FROM GENERAL REVENUE FUND . . . . .		62,053,776	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			31,498
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			61,608,148
327	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		1,857,244	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			315,728
328	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		5,331,219	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			300,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			4,370
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			4,817,526

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329	OPERATING CAPITAL OUTLAY		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	12,616	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,036,532
330	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	2,184,973	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		352,356
331	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,934,054	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,672,904
332	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,956,000
333	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,811,926	
333A	FIXED CAPITAL OUTLAY		
	FIXED CAPITAL OUTLAY NEEDS FOR INSTITUTIONS		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		2,300,000
TOTAL: DEVELOPMENTAL SERVICES PUBLIC FACILITIES			
	FROM GENERAL REVENUE FUND . . . . .	77,173,192	
	FROM TRUST FUNDS . . . . .		74,407,678
	TOTAL POSITIONS . . . . .	3,772	
	TOTAL ALL FUNDS . . . . .		151,580,870
HOME AND COMMUNITY SERVICES			
334	SALARIES AND BENEFITS		
	POSITIONS	520	
	FROM GENERAL REVENUE FUND . . . . .	16,987,380	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		144,322
	FROM FEDERAL GRANTS TRUST FUND . . . . .		24,945
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,006,579
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		168,091
335	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,590,283	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		542,690
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		220,467
339	LUMP SUM		
	SERVICES TO THE DEVELOPMENTALLY DISABLED		
	POSITIONS	4	
	FROM GENERAL REVENUE FUND . . . . .	22,000,000	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		22,000,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		86,360,892
340	SPECIAL CATEGORIES		
	GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS		
	FROM GENERAL REVENUE FUND . . . . .	14,296,688	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		875,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		7,510
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		12,518,342



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Funds from Specific Appropriation 340 expended for Developmental Training Programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

From the funds in Specific Appropriation 340, \$25,000 in non-recurring Tobacco Settlement Trust Funds is provided to the ARC of Florida for a videotape production of training programs for law enforcement personnel to recognize people with mental retardation and understanding special handling required for such persons.

From the funds in Specific Appropriation 340, the following issues are from recurring General Revenue unless specifically noted:

Pasco Association for Challenged Kids Summer		
Program - Pasco.....		50,000
Association for Development of Exceptional-Waitlist		
Funding - Dade.....		350,000

From the funds in Specific Appropriation 340, the agency shall apply for a waiver of federal Medicaid regulations in order to serve school-age children with autism who are not otherwise eligible for Medicaid coverage. Such a waiver must address individuals who are not eligible for home and community-based services under existing waivers. Under the waiver these children will be deemed, for the purposes of eligibility under Title XIX of the Social Security Act, to be receiving Supplemental Security Income benefits. Implementation of the waiver, which is subject to approval of the Health Care Financing Administration, is contingent upon specific legislative appropriation.

341	SPECIAL CATEGORIES		
	ROOM AND BOARD PAYMENTS FOR		
	DEVELOPMENTALLY DISABLED		
	FROM GENERAL REVENUE FUND . . . . .	8,235,846	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		50,000
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND . . . . .		5,764,455

342	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,807,699	

From the funds in Specific Appropriation 342, the following issues are from recurring General Revenue unless specifically noted:

Best Buddies - statewide.....	200,000
Inclusive Child Care - Autism - Broward.....	200,000
Internet Based Resource Directory/ARC-Statewide.....	35,000
<del>Loveland New Education Center - Charlotte and</del>	<del>300,000</del>
<del>Caracota.....</del>	<del>300,000</del>
Assistive Technology of Florida - Statewide.....	10,000
<del>W.O.R.C. Developmental Services - Flagler and</del>	<del>629,000</del>
<del>Volusia (non recurring).....</del>	<del>629,000</del>

343	SPECIAL CATEGORIES		
	GRANT AND AID COMMUNITY DEVELOPMENT		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	339,519	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		18,472
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND . . . . .		35,799

From the funds in Specific Appropriations 343, \$50,000 from recurring General Revenue is provided to continue the Independent Living for Retarded Adults non-profit organization in Marion County.

344	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	187,358,893	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		20,000,000
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND . . . . .		247,713,593

Funds in Specific Appropriation 344 expended for Developmental Training Programs shall require a 12.5 percent match from local sources.

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In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

From the funds in Specific Appropriation 344, \$84,878,065 is provided to continue support for clients living in facilities that were reimbursed through the Intermediate Care Facility for the Mentally Retarded optional Medicaid program as of June 30, 1996, and as further provided by law.

The department is authorized to include the medical quality assurance program, as funded, in the contract for quality assurance which is overseen by the interagency quality assurance council.

Funds in Specific Appropriation 344 and 339 are provided to meet the needs of developmental services Medicaid Waiver participants based on the individuals' most recent support plans. Priorities for this funding, in order, are as follows: 1) Transitions for those requesting transfers from Intermediate Care Facilities for the Developmentally Disabled (ICF/DD) institutional placements into Home and Community Based Waiver residential placements or other community waiver services, and 2) Meeting the needs of identified under served participants in the Home and Community Based Waiver Services after accurately assessing the actual costs of each person's support plan. The Medicaid waiver services mix must be fully met for all eligible participants before funds are transferred to non-Medicaid covered services, with the exception of room and board payments. The funds in Specific Appropriation 344 and 339 are intended to fulfill Florida's commitment to provide improved developmental disabilities services, and to redesign the program to provide a consumer-directed, choice-based system.

From the funds in Specific Appropriations 344 and 339, \$1,121,213 in General Revenue, and \$1,121,213 in Operations and Maintenance Trust Funds are provided for medical case management and medical technical assistance; \$300,000 in General Revenue and \$300,000 in Operations and Maintenance Trust Funds are provided for choice counseling; and \$50,000 in General Revenue and \$50,000 in Operations and Maintenance Trust Funds are provided to support the addition of a registry of individuals to the ABC system. This registry feature for the ABC system will enable the Developmental Services program to forecast and plan services for persons with developmental disabilities who are potential consumers of services. All remaining funds from these line items shall be used for direct client services. A budget amendment for the release of all or a portion of the lump sum is contingent upon accurately reporting the needs of those persons who are under served waiver participants to the Legislature.

From the funds in Specific Appropriation 344, the Department of Children and Families, Assistant Secretary for Administration shall immediately contract with a qualified consulting firm to examine the statewide rate structures for community providers and support coordinators to determine how the department implements provider rates and to set up uniform policies, procedures and standards for establishing statewide rates. A report shall be presented to the legislature no later than September 1, 2000.

From the funds in Specific Appropriation 344, up to a three percent rate adjustment increase shall be provided for community providers, beginning January 1st, 2001, based on the findings of the rate and standardization study and after the department provides a plan to the Legislature by November 30, 2000 for equitably increasing rates to providers. Of any rate increase, direct care workers shall be paid a 3% raise first. Separately, support coordinators shall receive a 3% increase for the direct case management workers, beginning November 15, 2000. The rate adjustment does not include an increase for Intermediate Care Facilities for Developmentally Disabled (ICF/DD) which are provided separately through the Medicaid program.

345	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	373,684	
346	SPECIAL CATEGORIES		
	START-UP FUNDS/GROUP HOMES		
	FROM GENERAL REVENUE FUND . . . . .	72,960	
	FROM COMMUNITY RESOURCES DEVELOPMENT		
	TRUST FUND . . . . .		72,960

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347	SPECIAL CATEGORIES		
	COMMUNITY SUPPORTED LIVING WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	179,653	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		663,244
347A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY		
	FIXED CAPITAL OUTLAY FOR PERSONS WITH DISABILITIES		
	FROM GENERAL REVENUE FUND . . . . .	800,000	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		675,000

~~From the funds in Specific Appropriation 347A, the following issues are from non-recurring General Revenue unless specifically noted:~~

<del>ARC Marion Building Project Marion</del>	<del>100,000</del>
<del>Center for Independence Group Homes Pasco</del>	<del>500,000</del>
<del>ARC Charlotte and DeSoto</del>	<del>200,000</del>

From the funds in Specific Appropriation 347A, the following issues are from non-recurring Operations and Maintenance Trust Funds unless specifically noted:

Easter Seals Building - Volusia	325,000
<del>Community by the Sea Brevard</del>	<del>350,000</del>

Funds in Specific Appropriation 347A for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase of the completion of the improvements or as further required by law.

TOTAL: HOME AND COMMUNITY SERVICES

FROM GENERAL REVENUE FUND . . . . .	255,042,605	
FROM TRUST FUNDS . . . . .		400,862,361
TOTAL POSITIONS . . . . .	524	
TOTAL ALL FUNDS . . . . .		655,904,966

IN-HOME SERVICES FOR DISABLED ADULTS

348	SALARIES AND BENEFITS	POSITIONS	52	
	FROM GENERAL REVENUE FUND . . . . .		1,204,002	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			237,435
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			15,413
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			397,875
349	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		170,213	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			41,759
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			44,833
350	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		977	
351	SPECIAL CATEGORIES			
	HOME CARE FOR DISABLED ADULTS			
	FROM GENERAL REVENUE FUND . . . . .		2,219,860	
352	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS			
	FROM GENERAL REVENUE FUND . . . . .		2,724,866	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			226,507
353	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		243,623	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			46,001

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FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		1,250,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		322,945

From the funds in Specific Appropriation 353, \$500,000 in non-recurring Tobacco Settlement Trust Funds is provided for the statewide Adult Cystic Fibrosis Assistance program to purchase therapy vests for persons with cystic fibrosis.

Of the funds in Specific Appropriation 353, the department and the Agency for Health Care Administration may request a Medicaid waiver for persons with cystic fibrosis. A portion of the fund must be kept for those who do not meet Medicaid eligibility. From resources allocated for Cystic Fibrosis, implementation of this waiver shall not reduce services to non-Medicaid individuals currently served.

354 SPECIAL CATEGORIES		
HOME AND COMMUNITY BASED SERVICES WAIVER		
FROM GENERAL REVENUE FUND . . . . .	2,453,881	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		581,425
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		4,159,406

From the funds in Specific Appropriation 354, \$250,000 in recurring Tobacco Settlement Trust Fund and \$326,170 in Operations and Maintenance Trust Funds are provided for waiting list waiver clients statewide.

355 SPECIAL CATEGORIES		
PURCHASED CLIENT SERVICES-SPINA BIFIDA		
FROM GENERAL REVENUE FUND . . . . .	344,609	
356 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	8,379	

TOTAL: IN-HOME SERVICES FOR DISABLED ADULTS

FROM GENERAL REVENUE FUND . . . . .	9,370,410	
FROM TRUST FUNDS . . . . .		7,323,599
TOTAL POSITIONS . . . . .	52	
TOTAL ALL FUNDS . . . . .		16,694,009

PROGRAM MANAGEMENT AND COMPLIANCE

357 SALARIES AND BENEFITS		
POSITIONS	9	
FROM GENERAL REVENUE FUND . . . . .	362,606	
FROM ADMINISTRATIVE TRUST FUND . . . . .		40,384
FROM FEDERAL GRANTS TRUST FUND . . . . .		10,364
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		158,930
358 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	4,078	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		120,651
359 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	90,430	
FROM ADMINISTRATIVE TRUST FUND . . . . .		1,152
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		159,206
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		4,332
360 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	7	
FROM ADMINISTRATIVE TRUST FUND . . . . .		17

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND . . . . .	457,121	
FROM TRUST FUNDS . . . . .		495,036
TOTAL POSITIONS . . . . .	9	
TOTAL ALL FUNDS . . . . .		952,157

PROGRAM: MENTAL HEALTH PROGRAM

From the funds in Specific Appropriation 361 through 390, the Mental Health Program will meet the following performance standards as required

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by the Government Performance and Accountability Act of 1994:

Performance Measures	FY 2000-2001 Standards
=====	
OUTPUTS:	
Number of sexual predators treated.....	150
Number of adults with a serious and persistent mental illness in the community served.....	53,736
Number of SED children to be served.....	32,817
Number of ED children to be served.....	18,272
Number of people in civil commitment served.....	2,700
Number of adults in forensic commitment served.....	1,605
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	
=====	

VIOLENT SEXUAL PREDATOR PROGRAM

361	SALARIES AND BENEFITS	POSITIONS	8	
	FROM GENERAL REVENUE FUND . . . . .		446,169	
362	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		81,814	
363	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		213,574	
364	LUMP SUM			
	INVOLUNTARY CIVIL COMMITMENT FOR SEXUALLY VIOLENT PREDATORS' TREATMENT AND CARE	POSITIONS	50	
	FROM GENERAL REVENUE FUND . . . . .		19,276,483	
TOTAL: VIOLENT SEXUAL PREDATOR PROGRAM				
	FROM GENERAL REVENUE FUND . . . . .		20,018,040	
	TOTAL POSITIONS . . . . .		58	
	TOTAL ALL FUNDS . . . . .			20,018,040

ADULT COMMUNITY MENTAL HEALTH SERVICES

367	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		108,683,719	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .			15,110,914
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			8,692,633
	FROM FEDERAL GRANTS TRUST FUND . . . . .			13,370,639
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			3,131,228

If the Adult Mental Health Targeted Case Management program funded in Specific Appropriation 207 results in state match requirements exceeding \$6,930,899, the Department of Children and Families shall transfer General Revenue as necessary from Specific Appropriation 367. The Department of Children and Families shall cooperate with the Agency for Health Care Administration to ensure that adult mental health targeted case management services are targeted solely to priority clients as described in Florida Administrative Code 65E-15.

From the funds in Specific Appropriation 367, \$2,147,064 in recurring General Revenue is provided for the annualization of the Assertive Community Treatment teams in the current pilot areas.

From the funds in Specific Appropriation 367, \$7,644,579 in recurring Tobacco Settlement Trust Funds is to be allocated to the Department of Children and Families to increase services to persons with severe and persistent mental illness as follows:

District 4.....	1,620,465
District 7.....	5,024,008

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District 11..... 1,000,106

~~From the funds in Specific Appropriation 367, the sum of \$750,000 in recurring TANF (Temporary Assistance to Needy Families) federal funds is provided to Lakeside Alternatives for a pilot transportation system for WAFMC eligible clients in Orange and Seminole counties who have mental illness and substance abuse problems.~~

From the funds in Specific Appropriation 367, \$6,000,000 in recurring General Revenue and \$6,131,228 in Federal Grants Trust Funds (\$3,000,000 from Temporary Assistance to Needy Families or T.A.N.F.) are provided for an increase capacity of 13 additional Assertive Community Treatment teams in the state, two of which are to be located in the DeSoto county facility catchment area.

From the funds in Specific Appropriation 367, the following issues are from recurring General Revenue unless specifically noted:

C.O.U.R.T. Cottages in the Pines-Broward.....	100,000
Focused Outreach and Intervention Program Mental Health Services-Pinellas.....	500,000
Senior Mobile Crisis Teams-Palm Beach.....	200,000
Charlotte Community Mental Health.....	100,000
Henderson Community Mental Health-Broward.....	200,000
Henderson Community Mental Health-Broward Tobacco Settlement Trust Fund.....	200,000
Locktown Community Mental Health-Dade.....	100,000
Wayne Densch Center-Brevard, Orange, Osceola, Seminole and Volusia.....	200,000
Family Emergency Treatment Center-Manatee.....	1,000,000

The non-recurring General Revenue funds in Specific Appropriation 367 provided for mental health programs shall be allocated as follows:

Psychotropic Medication-Indian River, Martin, Okeechobee, and St. Lucie Counties.....	200,000
Ruth Cooper Center Crisis Stabilization Beds-Lee County....	315,000
New Horizons Children & Family Center-Dade County.....	100,000
New Horizons Family Intervention & Support Program-Dade County.....	100,000
Family Emergency Treatment Center-Pilot Project-Pinellas County.....	500,000
New Horizons Dual Diagnosis Aftercare Program-Dade County...	100,000
Wayne Densch Center-District 7 and Volusia County.....	200,000

From the funds in Specific Appropriation 367, the Department of Children and Families' Mental Health Program shall contract with Manatee Glens Corporation in Manatee County and with Coastal Recovery Centers, Inc. in Sarasota County to establish an Assertive Community Treatment Team (ACT) with each of these providers to serve individuals with severe and persistent mental illness in the G. Pierce Wood Memorial Hospital catchment area.

368	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	48,277,899	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,099,807
369	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDIGENT PSYCHIATRIC		
	MEDICATION PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	5,439,987	
369A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONPROFIT ORGANIZATIONS - FIXED CAPITAL		
	OUTLAY		
	SUBSTANCE ABUSE/MENTAL HEALTH FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	2,050,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		654,213

The non-recurring General Revenue in Specific Appropriation 369A provided for mental health facilities shall be allocated as follows:

<del>Satellite Clinic Dade County.....</del>	<del>350,000</del>
<del>Miami Behavioral Health Center, Inc. (MBHC) Dade County.....</del>	<del>200,000</del>
<del>Expansion of Crisis Stabilization Unit/Public Receiving Facility Capacity Leon County.....</del>	<del>400,000</del>
<del>The Starting Place 1999 Capital Campaign Facility</del>	

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

<del>Expansion Broward County.....</del>	<del>450,000</del>
Hillsborough County Crisis Center, Inc.....	500,000
<del>Mental Health Care Inc, Inc. Hillsborough.....</del>	<del>50,000</del>
<del>Fellowship House Dade.....</del>	<del>100,000</del>

~~From the funds in Specific Appropriation 369A, \$654,213 in non-recurring Administrative Trust Funds is provided for Geminele Community Mental Health Center for construction of a new program in Geminele county.~~

Funds in Specific Appropriation 369A for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase of the completion of the improvements or as further required by law.

TOTAL: ADULT COMMUNITY MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND . . . . .	164,451,605	
FROM TRUST FUNDS . . . . .		42,059,434
TOTAL ALL FUNDS . . . . .		206,511,039

CHILDREN'S MENTAL HEALTH SERVICES

370 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND . . . . .	22,254,891	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		9,382,756
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		862,772
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,201,249
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		7,333,290

From the funds in Specific Appropriation 370, \$2,000,000 in recurring General Revenue is provided for the juvenile incompetent to proceed program.

From the funds in Specific Appropriation 370, \$318,645 of recurring General Revenue and \$250,000 of recurring Tobacco Settlement Trust Fund are provided for children's mental health programs. These funds shall be allocated as follows:

Infant and Young Children's Mental Health Project-Dade	
Escambia and Sarasota Counties.....	250,000
Children's Crisis Stabilization Beds Funding-Collier	
Glades, Hendry and Lee Counties.....	318,645

From the funds in Specific Appropriation 370, \$192,100 in recurring Federal Grants Trust Funds (Temporary Assistance to Needy Families) is provided for children who need mental health services from the Guidance Center of the Middle Keys in Monroe County.

From the funds in Specific Appropriation 370, \$100,000 in recurring General Revenue is provided for a Children's Medical Director in District 15.

371 SPECIAL CATEGORIES		
THERAPEUTIC SERVICES FOR CHILDREN		
FROM GENERAL REVENUE FUND . . . . .	8,356,919	
FROM FEDERAL GRANTS TRUST FUND . . . . .		10,747,457

372 SPECIAL CATEGORIES		
PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN		
FROM GENERAL REVENUE FUND . . . . .	9,047,814	

373 SPECIAL CATEGORIES		
GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH		
FROM GENERAL REVENUE FUND . . . . .	20,097,166	

SECTION 3 - HUMAN SERVICES

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374	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,908,208	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		725,193
TOTAL: CHILDREN'S MENTAL HEALTH SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	68,664,998	
	FROM TRUST FUNDS . . . . .		30,252,717
	TOTAL ALL FUNDS . . . . .		98,917,715

ADULT MENTAL HEALTH TREATMENT FACILITIES

375	SALARIES AND BENEFITS . . . . . POSITIONS	5,560	
	FROM GENERAL REVENUE FUND . . . . .	113,567,730	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		466
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		88,079,051
376	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	532,993	
377	EXPENSES FROM GENERAL REVENUE FUND . . . . .	13,967,612	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		911,508
378	OPERATING CAPITAL OUTLAY FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		980,093
379	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	3,492,652	
379A	LUMP SUM GPW - TRANSITION COSTS/RESIDENTIAL TREATMENT FROM GENERAL REVENUE FUND . . . . .	3,000,000	

From the funds in Specific Appropriation 379A, \$3,000,000 in non-recurring General Revenue funds shall be used for transition costs for G. Pierce Wood Memorial Hospital and start-up costs for short-term residential treatment programs in the hospital catchment area.

381	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	26,285,609	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		12,856,514
382	SPECIAL CATEGORIES GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	1,759,897	
383	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND . . . . .	5,556,852	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,000,000
384	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	5,381,585	
385	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	60,937	
385A	FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY NEEDS FOR INSTITUTIONS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,598,350

~~From the funds in Specific Appropriation 385A, \$100,000 in the~~



SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

~~Administrative Trust Fund is provided for the renovation of the Florida Center for Addictions and Dual Disorders in Avon Park.~~

TOTAL: ADULT MENTAL HEALTH TREATMENT FACILITIES

FROM GENERAL REVENUE FUND . . . . .	173,605,867	
FROM TRUST FUNDS . . . . .		108,425,982
TOTAL POSITIONS . . . . .	5,560	
TOTAL ALL FUNDS . . . . .		282,031,849

PROGRAM MANAGEMENT AND COMPLIANCE

386	SALARIES AND BENEFITS	POSITIONS	147	
	FROM GENERAL REVENUE FUND . . . . .		5,311,869	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			308,776
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .			333,782
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			146,062
	FROM FEDERAL GRANTS TRUST FUND . . . . .			387,989
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			250,117
387	OTHER PERSONAL SERVICES		104,640	
	FROM GENERAL REVENUE FUND . . . . .			34,535
	FROM ADMINISTRATIVE TRUST FUND . . . . .			16,000
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .			37,856
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			659,968
	FROM FEDERAL GRANTS TRUST FUND . . . . .			
388	EXPENSES		1,018,355	
	FROM GENERAL REVENUE FUND . . . . .			69,026
	FROM ADMINISTRATIVE TRUST FUND . . . . .			130,325
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .			41,084
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			567,315
	FROM FEDERAL GRANTS TRUST FUND . . . . .			
389	OPERATING CAPITAL OUTLAY		6,818	
	FROM GENERAL REVENUE FUND . . . . .			17
	FROM ADMINISTRATIVE TRUST FUND . . . . .			
390	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		20,065	

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND . . . . .	6,461,747	
FROM TRUST FUNDS . . . . .		2,982,852
TOTAL POSITIONS . . . . .	147	
TOTAL ALL FUNDS . . . . .		9,444,599

PROGRAM: SUBSTANCE ABUSE PROGRAM

From the funds in Specific Appropriation 391 through 398A, the Substance Abuse Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	FY 2000-2001 Standards
OUTPUTS:	
Number of children with substance abuse problems served . . . . .	55,000
Number of adults served . . . . .	124,400
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	

PROGRAM MANAGEMENT AND COMPLIANCE

391	SALARIES AND BENEFITS	POSITIONS	69
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SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

	FROM GENERAL REVENUE FUND . . . . .	2,194,401	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		884,965
	FROM FEDERAL GRANTS TRUST FUND . . . . .		451,043
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		81,434
392	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	39,774	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		505,845
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,000
393	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	376,196	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		200,783
	FROM FEDERAL GRANTS TRUST FUND . . . . .		294,916
394	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	3,554	
395	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	170,840	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		11,859
396	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	10,471	
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE			
	FROM GENERAL REVENUE FUND . . . . .	2,795,236	
	FROM TRUST FUNDS . . . . .		2,436,845
	TOTAL POSITIONS . . . . .	69	
	TOTAL ALL FUNDS . . . . .		5,232,081
CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
397	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN AND ADOLESCENT SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	24,828,408	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		20,348,873
	FROM CHILDREN AND ADOLESCENTS SUBSTANCE ABUSE TRUST FUND . . . . .		9,584,987
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		3,012,920
	FROM FEDERAL GRANTS TRUST FUND . . . . .		640,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		90,000
From the funds in Specific Appropriations 397 through 398, the department may not make payment to a private provider for alcohol, drug abuse and mental health services, unless standard client demographic, service, and outcome information required for the department's Mental Health and Substance Abuse Data System is submitted to the department by the provider within the due date specified in the provider contract. The Mental Health and Substance Abuse Measures Guide specifies the requirements for client demographic, service, and outcome information.			
From the funds in Specific Appropriation 397, the following issues are from recurring General Revenue unless specifically noted:			
	The House Next Door - Flagler and Volusia . . . . .		165,000
	Roots N Wings Substance Abuse Services - Broward . . . . .		25,000

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

TOTAL: CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	24,828,408	
FROM TRUST FUNDS . . . . .		33,676,780
TOTAL ALL FUNDS . . . . .		58,505,188

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

398 SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES		
FROM GENERAL REVENUE FUND . . . . .	24,867,623	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		57,681,509
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		8,468,998
FROM FEDERAL GRANTS TRUST FUND . . . . .		17,163,209
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,385,419
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		155,880

From the funds in Specific Appropriation 398, \$500,000 is provided in recurring Federal Grants Trust Funds (Temporary Assistance to Needy Families) to expand the Center for Drug Free Living's Women and Infant's Residential Program to Brevard, Osceola and Seminole Counties.

From the funds in Specific Appropriation 398, the following issues are from recurring General Revenue unless specifically noted:

Miami Behavioral Center-Dade.....	50,000
Locktown Community Mental Health-Dade.....	100,000
New Horizons-Dade.....	100,000
Flagler Service Center-Flagler and Volusia (non-recurring).....	300,000
<del>Pasco Adolescent Intervention (non recurring).....</del>	<del>725,000</del>
<del>Tri county Community Service Integration - Hardy, Highlands and Polk (non recurring).....</del>	<del>300,000</del>
Stewart-Marchman Center-Flagler and Volusia.....	1,043,217
New Beginnings Program renewal-Flagler and Volusia.....	150,000
Addiction Treatment Services-Flagler and Volusia.....	91,000
Serenity House Domiciliary-Flagler and Volusia.....	339,000

From the funds in Specific Appropriation 398, the following issues are from non-recurring Tobacco Settlement Trust Funds unless specifically noted:

Anti-drug Addiction Prototype Project - Brevard.....	250,000
Adolescent Treatment Program - Franklin, Gadsden, Jefferson, Leon, Madison, Taylor and Wakulla.....	500,000
Informed Families of Florida - Statewide.....	800,000
Adolescent ADM Treatment for Girls - Statewide.....	500,000

398A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY		
SUBSTANCE ABUSE/MENTAL HEALTH FACILITIES		
FROM GENERAL REVENUE FUND . . . . .	1,950,000	

The non-recurring General Revenue in Specific Appropriation 398A provided for substance abuse facilities shall be allocated as follows:

<del>Volusia Drug Residential Treatment Center - Flagler and Volusia Counties.....</del>	<del>1,000,000</del>
Specialized Treatment, Education and Prevention Services, Inc. (STEPS) - Orange County.....	150,000

Funds in Specific Appropriation 398A for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase of the completion of the improvements or as further required by law.

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SPECIFIC APPROPRIATION

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

FROM GENERAL REVENUE FUND . . . . .	26,817,623	
FROM TRUST FUNDS . . . . .		84,855,015
TOTAL ALL FUNDS . . . . .		111,672,638

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

From the funds in Specific Appropriation 399 through 435, the Economic Self-Sufficiency Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	FY 2000-2001 Standards
<b>OUTPUTS:</b>	
Total number of applications processed.....	2,890,790
Dollars saved through front-end fraud prevention.....	\$18,929,800
Number of applications processed for Optional State Supplementation payments.....	5,640
Number of children that received subsidized child care services.....	147,085
Number of refugee cases closed.....	5,840
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	

COMPREHENSIVE ELIGIBILITY SERVICES

399 SALARIES AND BENEFITS	POSITIONS	7,387	
FROM GENERAL REVENUE FUND . . . . .		130,848,103	
FROM ADMINISTRATIVE TRUST FUND . . . . .			107,782,016

Funds in Specific Appropriation 399 shall be used by the Department to award lump-sum bonus payments in accordance with the Department's approved plan for Competency Based Training and Performance Based Pay Incentive.

400 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .		2,507,419	
FROM ADMINISTRATIVE TRUST FUND . . . . .			315,887
401 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .		24,727,978	
FROM ADMINISTRATIVE TRUST FUND . . . . .			21,283,317
402 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .		5,162	
FROM ADMINISTRATIVE TRUST FUND . . . . .			154,025
403 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .		144,134	
FROM ADMINISTRATIVE TRUST FUND . . . . .			138,354

TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES

FROM GENERAL REVENUE FUND . . . . .	158,232,796	
FROM TRUST FUNDS . . . . .		129,673,599
TOTAL POSITIONS . . . . .	7,387	
TOTAL ALL FUNDS . . . . .		287,906,395

PROGRAM MANAGEMENT AND COMPLIANCE

404 SALARIES AND BENEFITS	POSITIONS	317	
FROM GENERAL REVENUE FUND . . . . .		7,952,221	
FROM ADMINISTRATIVE TRUST FUND . . . . .			5,355,667
FROM FEDERAL GRANTS TRUST FUND . . . . .			38,625

SECTION 3 - HUMAN SERVICES

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	FROM REFUGEE ASSISTANCE TRUST FUND . . . .		271,970
405	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	23,466	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,724,752
406	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	4,623,341	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,848,632
	FROM FEDERAL GRANTS TRUST FUND . . . . .		20,835
407	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	15,574	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		14,233
408	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	400,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,294,394
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		400,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		388,236

From the funds in Specific Appropriation 408, \$200,000 in non-recurring Tobacco Settlement Trust Funds is provided to Miami Dade County Homeless Trust and \$200,000 in non-recurring Tobacco Settlement Trust Funds is provided to the Broward Community Partnership on Homeless for crisis out-placement housing and services for homeless mentally ill individuals.

The recurring General Revenue funds in Specific Appropriation 408, are provided for the following:

<del>Community Outreach Program in Pinellas County</del> .....	<del>50,000</del>
<del>EDIC Little Havana EZ/EC Project - Dade County</del> .....	<del>250,000</del>
Clearwater Homeless Intervention Project.....	100,000

409	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,397,441	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,397,439

<del>410A</del>	<del>GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY</del>		
	<del>PASCO COUNTY FOOD BANK EXTENSION</del>		
	<del>FROM ADMINISTRATIVE TRUST FUND . . . . .</del>		<del>301,650</del>

~~From the funds in Specific Appropriation 410A, \$301,650 in non-recurring funds from the Administrative Trust fund is provided for the expansion of the Pasco Food Bank in Pasco County.~~

<del>410B</del>	<del>GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY</del>		
	<del>CHILDREN AND FAMILIES - GENERAL</del>		
	<del>FROM GENERAL REVENUE FUND . . . . .</del>	<del>700,000</del>	

~~From the non-recurring General Revenue funds in Specific Appropriation 410B, \$200,000 is provided for the Florence Fuller Child Development Centers in Palm Beach County and \$500,000 is provided for the Human Development & Resource Center in Fort Pierce.~~

~~Funds in Specific Appropriations 410A and 410B for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase of the completion of the improvements or as further required by law.~~

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND . . . . .	15,112,043	
FROM TRUST FUNDS . . . . .		17,056,433
TOTAL POSITIONS . . . . .	317	
TOTAL ALL FUNDS . . . . .		32,168,476

FRAUD PREVENTION AND BENEFIT RECOVERY

411 SALARIES AND BENEFITS POSITIONS	200	
FROM GENERAL REVENUE FUND . . . . .	2,145,963	
FROM ADMINISTRATIVE TRUST FUND . . . . .		4,556,070
412 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . . . .		249,831
413 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	504,124	
FROM ADMINISTRATIVE TRUST FUND . . . . .		1,756,956
414 SPECIAL CATEGORIES		
PUBLIC ASSISTANCE FRAUD CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	47,752	
FROM ADMINISTRATIVE TRUST FUND . . . . .		4,447,752
415 SPECIAL CATEGORIES		
FOOD STAMP REINVESTMENT		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,000,000

TOTAL: FRAUD PREVENTION AND BENEFIT RECOVERY

FROM GENERAL REVENUE FUND . . . . .	2,697,839	
FROM TRUST FUNDS . . . . .		14,010,609
TOTAL POSITIONS . . . . .	200	
TOTAL ALL FUNDS . . . . .		16,708,448

SPECIAL ASSISTANCE PAYMENTS

416 SPECIAL CATEGORIES		
GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	988,322	
FROM ADMINISTRATIVE TRUST FUND . . . . .		1,800,000
FROM FEDERAL GRANTS TRUST FUND . . . . .		3,034,474
417 FINANCIAL ASSISTANCE PAYMENTS		
ADULT CONGREGATE LIVING FACILITY CARE SUPPLEMENT		
FROM GENERAL REVENUE FUND . . . . .	24,403,695	
418 FINANCIAL ASSISTANCE PAYMENTS		
FOSTER HOME CARE SUPPLEMENT		
FROM GENERAL REVENUE FUND . . . . .	2,129,325	

From General Revenue funds appropriated in Specific Appropriations 417 and 418, the Department of Children and Families shall have the authority to transfer Optional State Supplementation funds to the Agency for Health Care Administration for the Fiscal Year 2000-2001. This transfer will allow the Agency for Health Care Administration to obtain federal matching funds to be used to supplement the Optional State Supplementation payments to clients. The amount of the transfer shall not exceed \$14,262,835 in Fiscal Year 2000-2001. In addition, the department shall utilize the sum of \$1,181,565 from the General Revenue Fund to increase the personal needs allowance from \$43 per month per client, to \$54 per month per client.

419 FINANCIAL ASSISTANCE PAYMENTS		
PERSONAL CARE ALLOWANCE		
FROM GENERAL REVENUE FUND . . . . .	314,456	

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

TOTAL: SPECIAL ASSISTANCE PAYMENTS

FROM GENERAL REVENUE FUND . . . . .	27,835,798	
FROM TRUST FUNDS . . . . .		4,834,474
TOTAL ALL FUNDS . . . . .		32,670,272

WORK AND GAIN ECONOMIC SELF-SUFFICIENCY (WAGES) AND EMPLOYMENT SUPPORTS

420	SALARIES AND BENEFITS	POSITIONS	12	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			672,825
421	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			167,075
422	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			709,187
423	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			10,306
424	LUMP SUM			
	PREPAID TUITION FOR WORK AND GAIN ECONOMIC			
	SELF-SUFFICIENCY (WAGES) CLIENTS			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,500,000
425	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,471,483		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			8,394,377
	FROM SOCIAL SERVICES BLOCK GRANT TRUST			
	FUND . . . . .			2,105,274

~~From the funds in Specific Appropriation 425, \$100,000 in non-recurring General Revenue is provided for Mildly Ill Child Care in Broward County.~~

426	SPECIAL CATEGORIES			
	RESPIRE CHILD CARE FOR WORK AND GAIN			
	ECONOMIC SELF-SUFFICIENCY (WAGES) CLIENTS			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			2,000,000

Funds in Specific Appropriation 426 may be used to purchase child care services for children of WAGES participants from a hospital-based mildly ill child care program. The department is authorized to pay the private pay rate for the hospital-based care. If the child is already enrolled in subsidized child care, payments to the regular subsidized provider may also be made for up to five days per month while the child is receiving services in the hospital-based program.

427	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHILD CARE - WAGES			
	FROM GENERAL REVENUE FUND . . . . .	93,736,865		
	FROM CHILD CARE AND DEVELOPMENT BLOCK			
	GRANT TRUST FUND . . . . .			24,584,384
	FROM FEDERAL GRANTS TRUST FUND . . . . .			95,496,924

Funds in Specific Appropriation 427 are provided for child care services to WAGES recipients; however, by September 30, 2000, the Social Services Estimating Conference shall determine projected utilization rates for WAGES and working poor child care. In the event a surplus is projected and there is a determined need in the working poor child care category, the Executive Office of the Governor may transfer, pursuant to the provisions of Chapter 216, Florida Statutes, the surplus funding to address the shortfall. In no instance shall this transfer create an annualization cost in the working poor child care category. The transfer of these funds shall provide for the maximum utilization of child care slots for all populations served.

From funds in Specific Appropriation 427, up to \$1,500,000 is provided for nationally recognized T.E.A.C.H. Program. The department is authorized to contract with the agency that is licensed to administer the T.E.A.C.H. Program in Florida.

Funds in Specific Appropriation 427 may be used to enhance the quality of child care by providing a rate differential or stipend to

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programs which reach the Gold Seal Quality Care designation. The rate differential shall not exceed twenty percent or the amount required to reach the provider's private pay rate, whichever is less.

From the funds in Specific Appropriation 427 and 428, up to \$5,000,000 in non-recurring Temporary Assistance for Needy Families (TANF) funds in the Federal Grants Trust Fund may be used for match at a fifty percent match rate to provide school age child care for eligible clients. Local county governments must match these school age funds in order to participate and must provide certification of availability of match funding at the time of the request. The Department of Children and Family Services shall contract the funds through the local Community Child Care Coordinating agency to serve school age children who are residents of the county that is providing the match. Children must meet subsidized child care eligibility requirements. Funds for the match program will be limited to \$250,000 per county with allocations made on a first come first serve basis. Any funds not matched by any local county by December 31, 2000 will be made available to Department of Children and Family Services districts for serving additional age groups eligible for subsidized child care.

428	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CHILD CARE - WORKING	
	POOR AND AT-RISK FAMILIES	
	FROM CHILD CARE AND DEVELOPMENT BLOCK	
	GRANT TRUST FUND . . . . .	245,109,533
	FROM FEDERAL GRANTS TRUST FUND . . . . .	61,261,131
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	5,550,907
	FROM SOCIAL SERVICES BLOCK GRANT TRUST	
	FUND . . . . .	3,703,588

The Department of Children and Families is authorized to count at least \$4.2 million of Department of Education pre-kindergarten funds and at least \$13.7 million of child care funded through the "Teenage Parent Program" as match for federal Child Care Development Fund dollars. This language shall not be construed as a transfer of funds, but rather as authorization to designate these funds as match.

Funds in Specific Appropriation 428 shall require a six percent match from local sources. In-kind match is allowable provided there is no reduction in the number of slots or level of services from the provision of in-kind match. The match requirement shall not apply to funding for child care services directed toward children at risk of abuse.

From funds in Specific Appropriation 428, up to \$10 million may be used as match to provide services to low income families at or below 200 percent of poverty who participate in the Child Care Executive Partnership Program as defined in s. 409.178, Florida Statutes. Up to 25 percent of the \$10 million may be used by the Child Care Executive Partnership to match funds on a statewide basis, administered through the statewide resource and referral agency.

From funds in Specific Appropriation 428, \$1,500,000 is provided for the national recognized T.E.A.C.H. Program. The department is authorized to contract with the agency that is licensed to administer the T.E.A.C.H. Program in Florida.

Funds in Specific Appropriation 428 may be used to enhance the quality of child care by providing a rate differential or stipend to programs which reach the Gold Seal Quality Care designation. The rate differential shall not exceed twenty percent or the amount required to reach the provider's private pay rate, whichever is less.

429	FINANCIAL ASSISTANCE PAYMENTS	
	CASH ASSISTANCE	
	FROM GENERAL REVENUE FUND . . . . .	245,231,499
TOTAL: WORK AND GAIN ECONOMIC SELF-SUFFICIENCY (WAGES)		
	AND EMPLOYMENT SUPPORTS	
	FROM GENERAL REVENUE FUND . . . . .	340,439,847
	FROM TRUST FUNDS . . . . .	452,265,511
	TOTAL POSITIONS . . . . .	12
	TOTAL ALL FUNDS . . . . .	792,705,358

REFUGEES

430	SALARIES AND BENEFITS	POSITIONS	21
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	FROM ADMINISTRATIVE TRUST FUND . . . . .	944,254
431	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .	165,272
432	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .	301,190
433	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL SERVICES PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	39,384,114 60,706
434	SPECIAL CATEGORIES SERVICES TO REPATRIATED AMERICANS FROM FEDERAL GRANTS TRUST FUND . . . . .	40,380
435	FINANCIAL ASSISTANCE PAYMENTS REFUGEE/ENRANT ASSISTANCE FROM REFUGEE ASSISTANCE TRUST FUND . . . . .	20,000,000

~~From the funds in Specific Appropriation 435, \$50,000 in recurring Refugee Assistance Trust Funds is provided for the Asian Family and Community Empowerment Center in Pinellas County.~~

TOTAL: REFUGEES

	FROM TRUST FUNDS . . . . .	60,895,916
	TOTAL POSITIONS . . . . .	21
	TOTAL ALL FUNDS . . . . .	60,895,916

ELDER AFFAIRS, DEPARTMENT OF

From the funds in Specific Appropriation 436 through 461, the Services to Elders Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	FY 2000-2001 Standards
OUTPUTS:	
Total number of CARES assessments.....	64,356
Number of people served.....	139,331
Number of congregate meals provided.....	4,709,932
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

436	SALARIES AND BENEFITS	POSITIONS	195
	FROM GENERAL REVENUE FUND . . . . .		2,328,941
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		136,187
	FROM FEDERAL GRANTS TRUST FUND . . . . .		41,102
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		5,826,684
437	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		151,887
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		473,378
438	EXPENSES FROM GENERAL REVENUE FUND . . . . .		436,713
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		43,054
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,485,985
438A	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .		11,951

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FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		35,854
TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES		
FROM GENERAL REVENUE FUND . . . . .	2,929,492	
FROM TRUST FUNDS . . . . .		8,042,244
TOTAL POSITIONS . . . . .	195	
TOTAL ALL FUNDS . . . . .		10,971,736

HOME AND COMMUNITY SERVICES

439 SPECIAL CATEGORIES		
GRANTS AND AIDS - ALZHEIMER'S DISEASE PROJECTS/SERVICES		
FROM GENERAL REVENUE FUND . . . . .	4,034,824	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		189,000

From the funds in Specific Appropriation 439, \$189,000 in recurring General Revenue is provided for a Memory Disorder Clinic at the Sarasota Memorial Hospital in Sarasota County, as authorized in Section 430.502(1)(k), Florida Statutes.

From the funds in Specific Appropriation 439, \$200,000 in recurring General Revenue funds is provided for the Alzheimer's Community Care Association in Palm Beach and Martin Counties.

440 SPECIAL CATEGORIES		
GRANTS AND AIDS - ALZHEIMERS DISEASE RESPITE SERVICES		
FROM GENERAL REVENUE FUND . . . . .	7,301,939	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		500,000

441 SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY		
FROM GENERAL REVENUE FUND . . . . .	51,769,733	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		9,901,184
FROM FEDERAL GRANTS TRUST FUND . . . . .		249,025
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		750,000

From funds in Specific Appropriation 441, a minimum of \$35,000 from General Revenue may be retained by each Area Agency on Aging for administrative costs associated with Community Care for the Elderly, except for those Area Agencies on Aging who competitively procure Community Care for the Elderly services through the request for proposal process directed in Chapter 430, Florida Statutes, where the department may contractually negotiate a higher amount not to exceed \$70,000 per Area Agency on Aging to address workload issues related to contract management.

Of the funds in Specific Appropriation 441, the department may allocate funds in Planning and Service Areas (PSA) to support CCE caseload growth produced by placing CARES pre-admission screening staff in local hospitals. These funds shall be distributed proportionately based on the number of referrals in each PSA.

From funds in Specific Appropriation 441, the Department of Elder Affairs may contract with the University of Florida Health Science Center in the amount of \$500,000 in recurring General Revenue funds for a Dementia Caregivers Telehealth Pilot Project that will provide statewide information and support hotline for caregivers of the elderly with dementia.

442 SPECIAL CATEGORIES		
GRANTS AND AIDS - HOME ENERGY ASSISTANCE		
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000,758

443 SPECIAL CATEGORIES		
GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	346,998	
FROM FEDERAL GRANTS TRUST FUND . . . . .		57,904,225

444 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,628,868	

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FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	600,000
FROM FEDERAL GRANTS TRUST FUND . . . . .	6,258,258
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	128,812
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	128,813

From the funds in Specific Appropriation 444, \$250,000 in recurring General Revenue is provided for the operation of the Lippman Senior Center in Broward County.

Of the funds in Specific Appropriation 444, the following shall apply to the RELIEF respite program. The maximum hourly rate for respite services shall not exceed an amount equal to the federal minimum wage and shall be considered a stipend. The department shall continue to administer the program and will contractually negotiate acceptable administrative costs with service providers necessary to operate the program, not to exceed \$40,000 per Planning and Service Area.

From the funds in Specific Appropriation 444, \$200,000 in recurring Tobacco Settlement Trust Fund is provided for a statewide Osteoporosis Enhancement program for training and education.

From the funds in Specific Appropriation 444, \$40,000 in General Revenue is provided for each planning and service area to continue to administer the program and will contractually negotiate acceptable administrative costs with service providers necessary to operate the program.

445 SPECIAL CATEGORIES

HOME AND COMMUNITY BASED SERVICES WAIVER		
FROM GENERAL REVENUE FUND . . . . .	20,587,925	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		8,000,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		36,156,523

Of the funds in Specific Appropriation 445, the department may allocate funds in Planning and Service Areas (PSA) to support Medicaid waiver caseload growth produced by placing CARES pre-admission screening staff in local hospitals. These funds shall be distributed proportionately based on the number of referrals in each PSA.

Of the funds in Specific Appropriation 445, up to \$4,039,000 may be used to implement a consumer directed care project, subject to the approval of a waiver by the Federal Health Care Financing Administration.

From the funds in Specific Appropriation 445, \$6,000,000 in recurring Tobacco Settlement Trust Funds are proceeds from the Lawton Chiles Endowment Fund and are to be used to expand the Home and Community Based Services Waiver serving the elderly.

From the funds in Specific Appropriation 445, for the Home and Community Based Services Medicaid Waiver program, and after consultation and approval of the affected Area Agencies on Aging, the department may contract with public or private entities for any authorized demonstration project to demonstrate the effectiveness of comprehensive day treatment services to seniors as provided in Section 430.6001 Florida Statutes.

446 SPECIAL CATEGORIES

ASSISTED LIVING FACILITY WAIVER		
FROM GENERAL REVENUE FUND . . . . .	4,517,607	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		5,000,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		12,168,409

From the funds in Specific Appropriation 446, \$3,000,000 in recurring Tobacco Settlement Trust Funds are proceeds from the Lawton Chiles Endowment Fund and are to be used to expand the Assisted Living Facility Waiver serving the elderly.

447 SPECIAL CATEGORIES

GRANTS AND AIDS - LOCAL SERVICES PROGRAMS		
FROM GENERAL REVENUE FUND . . . . .	3,953,443	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		175,000

From the funds in Specific Appropriation 447, \$248,750 in General Revenue is to continue to be provided to Pinellas, Pasco, and Broward

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Counties.

~~From funds in Specific Appropriation 447, \$300,000 in recurring General Revenue is provided for the Meals on Wheels Plus of Manatee, Inc. to provide adult day care services in Manatee County.~~

From the funds in Specific Appropriation 447, \$100,000 in non-recurring Tobacco Settlement Trust Fund shall be provided to Southwest Social Services in Dade County.

The non-recurring General Revenue funds in Specific Appropriation 447 are provided for meals programs as follows:

Allapattah Elderly Meals Program.....	200,000
Self-Care Elderly Meals - Dade.....	10,000
Food Care for the Elderly - Dade.....	10,000

The non-recurring Tobacco Settlement Trust Funds in Specific Appropriation 447 are provided as follows:

West Miami Meals on Wheels.....	25,000
Hialeah Gardens Meals on Wheels.....	50,000

448 SPECIAL CATEGORIES		
COMMUNITY CARE PROGRAMS FOR THE ELDERLY		
FROM GENERAL REVENUE FUND . . . . .	50,000	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		200,000

The recurring General Revenue Funds and Tobacco Settlement Trust Fund in Specific Appropriation 448 provided for Community Care Programs for the Elderly shall be allocated as follows:

Mount Sinai Medical Center - Elderly House Call Program....	200,000
<del>Willa Maria Nursing Home - Dade.....</del>	<del>50,000</del>

448A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY		
GRANTS AND AIDS - SENIOR CITIZEN CENTERS		
FROM GENERAL REVENUE FUND . . . . .	2,076,000	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		100,000

The non-recurring General Revenue funds in Specific Appropriation 448A provided for senior centers shall be allocated as follows:

<del>Down and Country Senior Center - Hillsborough County.....</del>	<del>150,000</del>
Crescent Theater/Senior Enrichment Center - Pasco County....	200,000
<del>Columbia County Community Senior Services Center.....</del>	<del>100,000</del>
<del>Adolph and Rose Lewis Jewish Community Center - Palm Beach County.....</del>	<del>500,000</del>
<del>Senior Center/Service Campus - Martin County.....</del>	<del>500,000</del>
<del>Large Adult Day Services Center - Pinellas County.....</del>	<del>426,000</del>
<del>Senior Wellness Project - Dade County.....</del>	<del>200,000</del>

~~The non-recurring Tobacco Settlement funds in Specific Appropriation 448A provided for senior centers shall be allocated as follows:~~

<del>Elder Affairs Projects De Hostos Senior Center Construction - Dade County.....</del>	<del>100,000</del>
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Funds in Specific Appropriation 448A for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase of the completion of the improvements or as further required by law.

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND . . . . .	96,267,337	
FROM TRUST FUNDS . . . . .		139,410,007
TOTAL ALL FUNDS . . . . .		235,677,344

EXECUTIVE DIRECTION AND SUPPORT SERVICES

449 SALARIES AND BENEFITS	POSITIONS	151	
FROM GENERAL REVENUE FUND . . . . .		2,754,566	
FROM ADMINISTRATIVE TRUST FUND . . . . .			46,585

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	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,525,371
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		184,903
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		838,703
450	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	97,934	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		77,992
451	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	380,035	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		77,463
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,216,103
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		24,682
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		43,114
452	SPECIAL CATEGORIES		
	AGING AND ADULT SERVICES TRAINING AND EDUCATION		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		119,493
<del>452A</del>	<del>SPECIAL CATEGORIES</del>		
	<del>ACQUISITION OF MOTOR VEHICLES</del>		
	<del>FROM GENERAL REVENUE FUND . . . . .</del>	<del>20,000</del>	
452B	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	2,628	
453	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,750,000
454	SPECIAL CATEGORIES		
	ASSISTED LIVING FACILITY STAFF TRAINING		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		364,293
455	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	53,968	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		19,257
456	SPECIAL CATEGORIES		
	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		5,288
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,309,131	
	FROM TRUST FUNDS . . . . .		8,293,247
	TOTAL POSITIONS . . . . .	151	
	TOTAL ALL FUNDS . . . . .		11,602,378
CONSUMER ADVOCATE SERVICES			
457	SALARIES AND BENEFITS	POSITIONS	28
	FROM GENERAL REVENUE FUND . . . . .		657,409
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		136,610
	FROM FEDERAL GRANTS TRUST FUND . . . . .		385,696
From the funds in Specific Appropriations 457, 457A, 458 and 460, two positions and \$300,000 in recurring General Revenue appropriated in FY 1999-2000 are continued, and two positions and \$225,351 in recurring General Revenue are provided for the operations of the Public Guardianship Oversight Office in the Department of Elder Affairs.			
457A	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	58,000	
458	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	31,712	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		138,354

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459	SPECIAL CATEGORIES GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .		500,000
460	SPECIAL CATEGORIES PUBLIC GUARDIANSHIP CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	406,286	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		23,476
461	SPECIAL CATEGORIES LONG TERM CARE OMBUDSMAN COUNCIL FROM GENERAL REVENUE FUND . . . . .	33,203	
TOTAL:	CONSUMER ADVOCATE SERVICES FROM GENERAL REVENUE FUND . . . . .	1,186,610	
	FROM TRUST FUNDS . . . . .		1,184,136
	TOTAL POSITIONS . . . . .	28	
	TOTAL ALL FUNDS . . . . .		2,370,746

HEALTH, DEPARTMENT OF

From the funds in Specific Appropriations 462 through 592B any expenditures from the Temporary Assistance for Needy Families block grant shall be in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended or any other applicable federal requirement or limitation. Before any funds are released by the department, each provider shall certify to the department the number of clients to be served and their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified as eligible.

From the funds in Specific Appropriations 462 through 592B any expenditures of General Revenue or other state funds which are determined by the Secretary of the Department of Children and Family Services or her designee to be planned expenditures as Qualified State Expenditures to meet the maintenance of effort requirement for the Temporary Assistance for Needy Families block grant, must be made in accordance with the federal requirements and limitations of Part A of Title IV of the Social Security Act, as amended. The secretary or her designee shall certify that controls are in place to insure such funds are expended in accordance with the requirements and limitations of federal law and that any reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 462 through 592B, the department shall develop an analysis of base funding and the impacts the Children's Health Insurance Program (Title XXI) and Medicaid (Title XIX) will have on current operations. The analysis must show the number of currently uninsured children by program who will convert to Title XXI or Title XIX funding and the current annual expenditures made on behalf of these clients. Clients who may be ineligible for part of a Fiscal Year must be shown separately. A proposed plan detailing how these savings may be utilized and reinvested into other programs is to be submitted to the Executive Office of the Governor and the Chairs of the House Fiscal Responsibility Council and Senate Budget Committee by December 31, 2000.

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATION

From the funds in Specific Appropriations 462 through 474, the Executive Direction and Administration Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures	FY 2000-2001 Standards
OUTCOMES:	
Percent of middle and high school students who report using tobacco products in last 30 days.....	25.5%

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Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

Table with columns for item number, description, and amounts. Includes items 462 (Salaries and Benefits), 463 (Other Personal Services), 464 (Expenses), 465 (Aid to Local Governments), 466 (Operating Capital Outlay), and 466A (Lump Sum).

From the funds in Specific Appropriation 466A, \$1,350,000 in non-recurring funds from the Tobacco Settlement Trust Fund is provided for the enhancement of traffic law and substance abuse education courses to include a tobacco education component.

From the funds in Specific Appropriation 466A, up to \$2,000,000 in non-recurring funds from the Tobacco Settlement Trust Fund shall be provided to the American Heart Association Youth Fitness Program, \$500,000 in non-recurring funds from the Tobacco Settlement Trust Fund shall be provided to the D-FY-IT Program in Dade County, and \$400,000 shall be provided for an interactive anti-smoking education project in Dade County.

Funds in Specific Appropriation 466A shall be used to retain the services of an advertising agency with extensive experience in producing ads addressing public policy issues. The advertising agency should have produced ads for statewide TV campaigns in no fewer than ten states with advertising budgets of no less than \$1 million in each state.

Table for item 467: SPECIAL CATEGORIES, GRANTS AND AIDS - CONTRACTED SERVICES, FROM GENERAL REVENUE FUND 200,000

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468	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	35,291	
469	SPECIAL CATEGORIES NATIONAL PARKINSON'S FOUNDATION FROM GENERAL REVENUE FUND . . . . .	1,046,000	
	Funds in Specific Appropriation 469 include funds for a respite program in Dade County.	\$295,500	in recurring
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	16,909,892	45,589,779
	TOTAL POSITIONS . . . . .	385	
	TOTAL ALL FUNDS . . . . .		62,499,671

INFORMATION TECHNOLOGY

470	SALARIES AND BENEFITS . . . . . POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM TOBACCO SETTLEMENT TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	78 1,787,296	1,189,948 241,557 116,436 916,409
471	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	55,000	231,000
472	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM TOBACCO SETTLEMENT TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	116,422	2,568,858 1,130,956 899,997 602,911
472A	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .		455,643
472B	LUMP SUM INTEGRATED HEALTH INFORMATION SYSTEM FROM ADMINISTRATIVE TRUST FUND . . . . .		8,000,000

Funds are provided in Specific Appropriation 472B for the Integrated Health Information System which is recommended for special monitoring as a critical information resource management project under s. 282.322, Florida Statutes.

From the funds in Specific Appropriation 472B, \$200,000 from the Tobacco Settlement Trust Fund is provided for the project monitoring contract. These funds shall be transferred by the Executive Office of The Governor pursuant to the provisions in Chapter 216, Florida Statutes.

473	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	1,691,140	5,297,193
474	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		102,713
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	3,649,858	21,753,621
	TOTAL POSITIONS . . . . .	78	
	TOTAL ALL FUNDS . . . . .		25,403,479



SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

PROGRAM: COMMUNITY PUBLIC HEALTH

From the funds in Specific Appropriations 475 through 544B, the Community Public Health Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	FY 2000-2001 Standards
<b>OUTPUTS:</b>	
Number of women and infants receiving Healthy Start services.....	145,000
Provide food and nutrition services to women, infants and children (WIC and Child Care Food).....	443,100
Number of HIV/AIDS counseling and testing services provided annually.....	220,000
Number of immunization services provided by county public health departments.....	1,629,815
Number of department-regulated facilities inspected.....	122,527
Number of onsite sewage disposal system inspections completed.....	295,000
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	

FAMILY HEALTH SERVICES

475	SALARIES AND BENEFITS	POSITIONS	161	
	FROM GENERAL REVENUE FUND . . . . .		1,851,158	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			177,230
	FROM FEDERAL GRANTS TRUST FUND . . . . .			4,657,883
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			46,663
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .			506,875
476	OTHER PERSONAL SERVICES		55,649	
	FROM GENERAL REVENUE FUND . . . . .			228,449
	FROM FEDERAL GRANTS TRUST FUND . . . . .			102,074
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .			93,482
477	EXPENSES		864,538	
	FROM GENERAL REVENUE FUND . . . . .			16,549
	FROM ADMINISTRATIVE TRUST FUND . . . . .			267,537
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			4,047,698
	FROM FEDERAL GRANTS TRUST FUND . . . . .			5,273
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			866,632
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .			2,018,435
478	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FAMILY PLANNING SERVICES		5,769,168	
	FROM GENERAL REVENUE FUND . . . . .			1,094,283
	FROM FEDERAL GRANTS TRUST FUND . . . . .			
479	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY SERVICES		2,438,870	
	FROM GENERAL REVENUE FUND . . . . .			300,000
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .			
480	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY PREVENTION AND EDUCATION ACTIVITIES			
	FROM EPILEPSY SERVICES TRUST FUND . . . . .			1,340,000

SECTION 3 - HUMAN SERVICES

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481	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .		68,802,986
482	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND . . . . .	5,599,409	1,089,221
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		
483	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM FROM GENERAL REVENUE FUND . . . . .	20,527,692	
484	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLUORIDATION PROJECT FROM GENERAL REVENUE FUND . . . . .	150,000	
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		366,747
485	AID TO LOCAL GOVERNMENTS IMPROVED PREGNANCY OUTCOME PROGRAM FROM GENERAL REVENUE FUND . . . . .	28,462,230	
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		2,719,492
486	AID TO LOCAL GOVERNMENTS MATERNAL AND CHILD HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . .	901,969	
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		4,500,265
487	AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . .	17,021,881	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		4,500,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000,000
488	SPECIAL CATEGORIES GRANTS AND AIDS - PRIMARY CARE CHALLENGE GRANT WAIVER FROM GENERAL REVENUE FUND . . . . .	1,000,000	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		309,300
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,159,278
489	SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION FROM GENERAL REVENUE FUND . . . . .	928,412	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,571,588
490	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	2,511,481	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		599,499
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,967,435
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		423,856
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		1,652,849
	From the funds in Specific Appropriation 490, \$1,000,000 in recurring General Revenue is provided for VisionQuest and \$400,000 in recurring <del>General Revenue is provided for Prevent Blindness Florida.</del>		
491	SPECIAL CATEGORIES GRANTS AND AIDS - HEALTHY START COALITIONS FROM GENERAL REVENUE FUND . . . . .	3,014,217	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,388,004
492	SPECIAL CATEGORIES HEALTH EDUCATION RISK REDUCTION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		12,686
493	SPECIAL CATEGORIES KIDNEY DISEASE PROGRAM FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		200,000

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494	SPECIAL CATEGORIES FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	10,000,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	1,000,000	
495	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	86,627	
496	SPECIAL CATEGORIES WOMEN, INFANTS AND CHILDREN (WIC)		
	FROM FEDERAL GRANTS TRUST FUND . . . . .	224,187,145	
497	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF INSURANCE		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	63,845	
498	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF EDUCATION		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	1,620,000	
<del>From the funds in Specific Appropriation 498, \$1,620,000 in non-recurring Tobacco Settlement Trust Funds is transferred to the University of South Florida to provide for a distinguished chair / professorship at the Chiles Center.</del>			
498A	SPECIAL CATEGORIES MEDICALLY FRAGILE ENHANCEMENT PAYMENT		
	FROM GENERAL REVENUE FUND . . . . .	610,020	
499	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND . . . . .	1,298	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		4,112
TOTAL:	FAMILY HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	91,794,619	
	FROM TRUST FUNDS . . . . .		352,907,371
	TOTAL POSITIONS . . . . .	161	
	TOTAL ALL FUNDS . . . . .		444,701,990
INFECTIOUS DISEASE PREVENTION AND CONTROL			
500	SALARIES AND BENEFITS . . . . . POSITIONS	380	
	FROM GENERAL REVENUE FUND . . . . .	5,035,819	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,843,508
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,564,715
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		252,000
501	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	53,346	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		623,226
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		57,211
502	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,519,741	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		590,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,593,664
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		185,537
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		811,742
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		208,068
503	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - AIDS PATIENT CARE		
	FROM GENERAL REVENUE FUND . . . . .	11,793,792	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,669,105
From the recurring General Revenue funds in Specific Appropriation 503, \$400,000 is provided for methadone outpatient treatment, HIV/AIDS, and hepatitis prevention services in Broward and Palm Beach			

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SPECIFIC APPROPRIATION

Counties.

From the funds in Specific Appropriation 503, \$200,000 in recurring General Revenue is provided for the HIV/AIDS Awareness & Prevention for Communities of Color in Pinellas County.

From the funds in Specific Appropriation 503, \$200,000 in recurring General Revenue is provided for the NIA Project in Pinellas County.

From the funds in Specific Appropriation 503, \$200,000 in recurring General Revenue is provided for the HIV/AIDS Care Program in Broward County.

From the funds in Specific Appropriation 503, \$50,000 in recurring General Revenue is provided for the Dade Hospice Program - AIDS Network.

From the funds in Specific Appropriation 503, \$400,000 in nonrecurring General Revenue is provided for HIV/AIDS Mental Health in Dade County.

From the funds in Specific Appropriation 503, \$100,000 in non-recurring General Revenue is provided for HIV/AIDS Prevention in Dade County.

504 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - RYAN WHITE CONSORTIA
FROM FEDERAL GRANTS TRUST FUND . . . . . 11,104,358

505 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - STATEWIDE ACQUIRED
IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS
FROM GENERAL REVENUE FUND . . . . . 10,745,449

From the funds in Specific Appropriation 505, \$200,000 in recurring General Revenue is continued and an additional \$100,000 in recurring General Revenue is provided for AIDS Help Inc. in Monroe County.

506 AID TO LOCAL GOVERNMENTS
CONTRIBUTION TO COUNTY HEALTH UNITS
FROM GENERAL REVENUE FUND . . . . . 14,555,795
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 2,601,849

507 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - COMMUNITY HEALTH CENTERS
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,204,010

508 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ACQUIRED IMMUNE
DEFICIENCY SYNDROME (AIDS) NETWORK - DADE
COUNTY HOSPICE
FROM GENERAL REVENUE FUND . . . . . 407,009

509 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 38,295

510 FOOD PRODUCTS
FROM GENERAL REVENUE FUND . . . . . 92,548
FROM OPERATIONS AND MAINTENANCE TRUST
FUND . . . . . 431,313

511 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 3,484,434
FROM FEDERAL GRANTS TRUST FUND . . . . . 8,111,955
FROM PREVENTIVE HEALTH SERVICES BLOCK
GRANT TRUST FUND . . . . . 7,658

From the recurring General Revenue funds in Specific Appropriation 511, \$997,710 is provided for methadone outpatient treatment, HIV/AIDS, and hepatitis prevention services in Broward and Palm Beach Counties.

512 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED PROFESSIONAL
SERVICES
FROM GENERAL REVENUE FUND . . . . . 259,540

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

513	SPECIAL CATEGORIES ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) INSURANCE CONTINUATION PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	1,803,422	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		640,800
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,064,120
514	SPECIAL CATEGORIES HEALTH EDUCATION RISK REDUCTION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		199,751
515	SPECIAL CATEGORIES HOSPITAL REIMBURSEMENT		
	FROM GENERAL REVENUE FUND . . . . .	452,801	
516	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	161,599	
517	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	116,084	
518	SPECIAL CATEGORIES OUTREACH FOR PREGNANT WOMEN		
	FROM GENERAL REVENUE FUND . . . . .	250,000	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		250,000
TOTAL:	INFECTIOUS DISEASE PREVENTION AND CONTROL		
	FROM GENERAL REVENUE FUND . . . . .	52,769,674	
	FROM TRUST FUNDS . . . . .		52,014,590
	TOTAL POSITIONS . . . . .	380	
	TOTAL ALL FUNDS . . . . .		104,784,264

ENVIRONMENTAL HEALTH SERVICES

519	SALARIES AND BENEFITS	POSITIONS	211	
	FROM GENERAL REVENUE FUND . . . . .		1,041,539	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,459,141
	FROM FEDERAL GRANTS TRUST FUND . . . . .			597,728
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			168,207
	FROM RADIATION PROTECTION TRUST FUND . . . . .			5,408,440
520	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	2,543		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			71,060
	FROM FEDERAL GRANTS TRUST FUND . . . . .			105,487
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			130,415
	FROM RADIATION PROTECTION TRUST FUND . . . . .			33,393
521	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	677,487		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,306,659
	FROM FEDERAL GRANTS TRUST FUND . . . . .			557,019
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			252,757
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .			13,608
	FROM RADIATION PROTECTION TRUST FUND . . . . .			1,820,155
522	AID TO LOCAL GOVERNMENTS			
	CONTRIBUTION TO COUNTY HEALTH UNITS			
	FROM GENERAL REVENUE FUND . . . . .	4,319,722		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,722,436
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,004,571

From the funds in Specific Appropriation 522, \$525,000 in recurring General Revenue for the "Healthy Beaches" monitoring program shall be allocated as follows:

Pinellas County.....	225,000
Escambia County.....	100,000
Dade County.....	200,000

523	OPERATING CAPITAL OUTLAY		
	FROM RADIATION PROTECTION TRUST FUND . . . . .		56,997

SECTION 3 - HUMAN SERVICES

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524	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM RADIATION PROTECTION TRUST FUND . . .		210,856
525	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM RADIATION PROTECTION TRUST FUND . . . . .	52,215	2,885
526	SPECIAL CATEGORIES STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE (SUPER) ACT REIMBURSEMENT FROM ADMINISTRATIVE TRUST FUND . . . . .		434,775
TOTAL:	ENVIRONMENTAL HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	6,093,506	16,356,589
	TOTAL POSITIONS . . . . .	211	
	TOTAL ALL FUNDS . . . . .		22,450,095

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

527	SALARIES AND BENEFITS FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		370,510,362
528	OTHER PERSONAL SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		30,814,671
529	EXPENSES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		110,651,356

From the funds in Specific Appropriation 529, \$750,000 in recurring County Health Department Trust Funds shall be used to contract for a statewide hotline to provide information and counseling related to hepatitis and the utilization of FDA approved at-home hepatitis test kits.

530	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FAMILY PLANNING SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		2,200,000
531	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - AIDS PATIENT CARE FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		3,073,996
532	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CONSTRUCTION AND RENOVATION OF COUNTY HEALTH UNIT FACILITIES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		7,533,960
532A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MINORITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	5,000,000	5,000,000

From the funds in Specific Appropriation 532A, \$300,000 in recurring General Revenue is provided for the Jessie Trice Cancer Prevention Project, and \$300,000 in recurring General Revenue is provided for the statewide Sickle Cell Outreach Program.

533	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND . . . . . FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	112,367,610	4,000,000
534	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		11,548,687
534A	AID TO LOCAL GOVERNMENTS COMMUNITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND . . . . . FROM TOBACCO SETTLEMENT TRUST FUND . . . . . FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	5,100,000	350,000 100,000

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

General Revenue Funds in Specific Appropriation 534A are provided for community health initiatives. Unless otherwise specified these funds are recurring and shall be allocated as follows:

Table listing various health services and their funding amounts, including Dunbar Health Center, Hospice Foundation of America, and various county health centers.

From the funds in Specific Appropriation 534A, \$100,000 in non-recurring County Health Department Trust Funds is provided for the Model Cities Home Visitation Project in Dade County.

Tobacco Settlement Trust Funds in Specific Appropriation 534A are provided for community health initiatives. Unless otherwise specified these funds are recurring and shall be allocated as follows:

Table listing Diabetic Services for Homebound Patients and Primary Care Center - Dania Beach Memorial Health Care Systems.

The non-recurring General Revenue in Specific Appropriation 534A shall be allocated for family health facilities as follows:

Table listing dental clinics such as Miami Children's Hospital - Dental Clinic, Hialeah Dental Clinic, and others.

535 OPERATING CAPITAL OUTLAY FROM COUNTY HEALTH DEPARTMENT TRUST FUND . 11,179,668

536 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . 445,800

537 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . 2,027,500

From the funds in Specific Appropriation 537, \$2,000,000 in non-recurring County Health Department Trust Funds is provided for the following:

Table listing School Health - Dade County with a funding amount of 500,000.

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

School Health - Hillsborough County.....	500,000
School Health - Broward County.....	500,000
School Health - Palm Beach County.....	500,000

Palm Beach County may utilize existing county health department expenditures when meeting the appropriation requirements of Specific Appropriation 537.

537A FIXED CAPITAL OUTLAY  
CONSTRUCTION, RENOVATION, AND EQUIPMENT -  
COUNTY HEALTH DEPARTMENTS

FROM GENERAL REVENUE FUND . . . . .	1,037,133	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		3,156,368
FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		14,786,779

Funds in Specific Appropriation 537A shall be allocated as follows:

St. Lucie CHD Construction Equipment.....	300,000
Sumter CHD in Bushnell-Construction, Furniture and Equipment.....	250,000
Sumter CHD in Wildwood-Construction, Furniture and Equipment.....	100,000
Taylor CHD - Perry Furniture and Equipment.....	125,000
Baker CHD - Macclenny Completion of Renovation.....	300,000
Brevard CHD - Titusville Furniture and Equipment.....	240,000
Wakulla CHD - Crawfordville.....	1,500,000
Hendry CHD - Clewiston Completion of Construction.....	2,500,000
Martin CHD - New Construction.....	5,247,300
Walton CHD - Freeport.....	900,000
Escambia CHD - Northside.....	100,000
Sarasota CHD.....	500,000
Walton County/DeFuniak Springs Health Facility CHD.....	243,600
Broward CHD.....	400,000
Charlotte CHD.....	477,100
Dade CHD.....	4,500,000
Hernando CHD.....	266,000
Leon CHD.....	200,000
Putnam CHD.....	150,000
Washington CHD.....	243,600
Polk - Lake Wales CHD.....	172,140
Polk - Haines City CHD.....	265,540

537B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONPROFIT ORGANIZATIONS - FIXED CAPITAL  
OUTLAY  
FAMILY HEALTH FACILITIES

FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	3,810,000
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The non-recurring Tobacco Settlement Trust Funds in Specific Appropriation 537B, shall be allocated for family health facilities as follows:

<del>Miami Children's Hospital Dade.....</del>	<del>200,000</del>
<del>Northwest Quadrant Health Center Hillsborough.....</del>	<del>500,000</del>
<del>Riverview/Gibsonton Health Center Hillsborough.....</del>	<del>500,000</del>
<del>Pinellas County Community Health Centers.....</del>	<del>350,000</del>
Shands at Starke Facility Upgrade.....	400,000
<del>Central Florida Health Care, Inc., Polk, Hardee and Highlands.....</del>	<del>100,000</del>
Lakeland Volunteers in Medicine Family Health Facility.....	500,000
<del>Borinquen Health Care - Dade County.....</del>	<del>60,000</del>
<del>Dover Health Center - Hillsborough County.....</del>	<del>500,000</del>
Memorial Hospital in Flagler.....	500,000
<del>Escambia - Gulf Coast Kids House.....</del>	<del>200,000</del>

Funds in Specific Appropriation 537B for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase or the completion of the improvements or as further required by law.



SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS		
FROM GENERAL REVENUE FUND . . . . .	123,504,743	
FROM TRUST FUNDS . . . . .		581,189,147
TOTAL ALL FUNDS . . . . .		704,693,890

STATEWIDE HEALTH SUPPORT SERVICES

538	SALARIES AND BENEFITS POSITIONS	465	
	FROM GENERAL REVENUE FUND . . . . .	8,836,750	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		269,183
	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND . . . . .		933,800
	FROM FEDERAL GRANTS TRUST FUND . . . . .		940,820
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		147,651
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		6,741,505
539	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,546	
	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND . . . . .		6,704
	FROM FEDERAL GRANTS TRUST FUND . . . . .		489
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		250,388
540	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,549,865	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		457,417
	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND . . . . .		261,807
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,384,058
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		233,812
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		5,183,619
541	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	226,779	
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		28,302
542	SPECIAL CATEGORIES		
	DRUGS, VACCINES AND OTHER BIOLOGICALS		
	FROM GENERAL REVENUE FUND . . . . .	18,809,719	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		5,014,035
	FROM FEDERAL GRANTS TRUST FUND . . . . .		71,247,689
543	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	4,936,163	
544	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL		
	DISASTER RELIEF OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000,000
544A	FIXED CAPITAL OUTLAY		
	HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,000,000

Funds in Specific Appropriation 544A, from the Administrative Trust Fund are to be used for departmental building needs including, but not limited to the Children's Medical Services Building in Leon County. This appropriation is contingent on receipt of funds from the sale of land related to the Blairstone right-of-way in Leon County.

544B	FIXED CAPITAL OUTLAY		
	HEALTH SERVICES SPACE NEEDS / STATEWIDE		
	FROM GENERAL REVENUE FUND . . . . .	3,500,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		350,000

The non-recurring General Revenue Funds in Specific Appropriation 544B, shall be allocated as follows:

A. G. Holley.....	1,500,000
Jacksonville Laboratory-Porter & Hanson.....	2,000,000

From the funds in Specific Appropriation 544B \$350,000 in non-recurring Administrative Trust Funds is provided for the restoration

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of the Sowder Building in Jacksonville.

TOTAL: STATEWIDE HEALTH SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	39,867,822	
FROM TRUST FUNDS . . . . .		96,451,279
TOTAL POSITIONS . . . . .	465	
TOTAL ALL FUNDS . . . . .		136,319,101

PROGRAM: CHILDREN'S MEDICAL SERVICES

From the funds in Specific Appropriation 545 through 571A, the Children's Medical Services Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	FY 2000-2001 Standards
OUTPUTS:	
Number of children enrolled in CMS program Network (Medicaid and Non-Medicaid) . . . . .	37,500
Number of clients receiving services in the CMS program Early Intervention program . . . . .	29,000
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	

CHILDREN'S SPECIAL HEALTH CARE

545	SALARIES AND BENEFITS . . . . .	POSITIONS	752	
	FROM GENERAL REVENUE FUND . . . . .		18,437,976	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			448,414
	FROM DONATIONS TRUST FUND . . . . .			7,268,546
	FROM FEDERAL GRANTS TRUST FUND . . . . .			3,183,241
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .			892,244
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			2,147,162
546	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		1,854,361	
	FROM DONATIONS TRUST FUND . . . . .			89,063
	FROM FEDERAL GRANTS TRUST FUND . . . . .			388,687
547	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		2,859,995	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			214,046
	FROM DONATIONS TRUST FUND . . . . .			3,062,719
	FROM FEDERAL GRANTS TRUST FUND . . . . .			4,023,793
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .			201,423
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			548,013
548	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		56,970	
549	SPECIAL CATEGORIES			
	CATASTROPHIC MEDICAL SERVICES			
	FROM DONATIONS TRUST FUND . . . . .			1,800,000
550	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHILD ABUSE PROGRAM			
	FROM GENERAL REVENUE FUND . . . . .		190,168	
551	SPECIAL CATEGORIES			
	CLEFT LIP, CLEFT PALATE AND CRANIO-FACIAL ANOMALY PROGRAM			
	FROM GENERAL REVENUE FUND . . . . .		675,153	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			350,000

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552	SPECIAL CATEGORIES REGIONAL GENETICS PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	1,016,084	
	FROM DONATIONS TRUST FUND . . . . .		194,926
553	SPECIAL CATEGORIES SICKLE CELL EDUCATION AND SCREENING		
	FROM GENERAL REVENUE FUND . . . . .	790,686	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		250,000
554	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	9,881,414	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		6,479,138
555	SPECIAL CATEGORIES GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	3,801,467	
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		1,889,787
556	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,323,178	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		300,000
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		999,704
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		93,539
<p>From the funds in Specific Appropriation 556, \$250,000 in recurring General Revenue is provided for Developmental Center for Infants and Children and <del>\$125,000 in recurring General Revenue is provided for Northeast Florida Regional Pediatric Diabetes Program at Wolfson Hospital.</del></p>			
557	SPECIAL CATEGORIES MASTER CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	4,548,652	
	FROM DONATIONS TRUST FUND . . . . .		500,000
558	SPECIAL CATEGORIES GRANTS AND AIDS - INFANT/TODDLERS STEP- DOWN		
	FROM GENERAL REVENUE FUND . . . . .	602,673	
559	SPECIAL CATEGORIES KIDNEY DISEASE PROGRAM FOR CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	813,077	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		350,000
560	SPECIAL CATEGORIES CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM DONATIONS TRUST FUND . . . . .		49,468,004
561	SPECIAL CATEGORIES PURCHASED CLIENT SERVICE - CLINIC AND FIELD OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	7,540,570	
	FROM DONATIONS TRUST FUND . . . . .		1,441,009
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		5,075,593
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		1,519,724
562	SPECIAL CATEGORIES POISON CONTROL CENTER		
	FROM GENERAL REVENUE FUND . . . . .	3,658,378	
563	SPECIAL CATEGORIES RHEUMATIC FEVER		
	FROM GENERAL REVENUE FUND . . . . .	78,409	

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564	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	150,869	
	FROM DONATIONS TRUST FUND . . . . .		37,115
565	SPECIAL CATEGORIES		
	PEDIATRIC LIVER TRANSPLANT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	500,441	
566	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEVELOPMENTAL,		
	EVALUATION AND INTERVENTION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	13,017,599	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		1,000,000
	FROM DONATIONS TRUST FUND . . . . .		334,159
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,850,185

Funds in Specific Appropriation 566 are contingent upon the department ensuring that no early intervention provider participating in the Part C program shall provide both core and required Part C services without a waiver from the deputy secretary and deputy state health officer for Children's Medical Services. For purposes of this paragraph, core services are limited to child find and referral, family support planning, service coordination, and the multi-disciplinary evaluation.

567	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEVELOPMENTAL EVALUATION		
	AND INTERVENTION SERVICES/PART C		
	FROM GENERAL REVENUE FUND . . . . .	1,641,322	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		15,502,104

From the funds in Specific Appropriation 567, the Department of Health, jointly with the Department of Education, is authorized to prepare a thirteenth year grant application to the United States Department of Education (USDOE) for Subchapter VIII of the Individuals with Disabilities Education Act (I.D.E.A.) funding for early intervention services for children with disabilities age birth through 36 months and their families. The application shall commit the state to meeting only the minimum service and eligibility requirements of the federal law and shall be implemented only if the federal grant is awarded. The application may be submitted to USDOE by the Governor only upon determination that required state funds can be made available from those portions of the current year's appropriation being spent on I.D.E.A. services and following consultation pursuant to s. 216.177, Florida Statutes.

In addition, \$1,641,322 in General Revenue is provided for the state matching funds for Medicaid reimbursable early intervention services in Specific Appropriation 210. If the state match for the Medicaid early intervention services is either too much or insufficient to cover the cost of the entitlement, the Department of Health is authorized to transfer the necessary amount in General Revenue between Specific Appropriation 566, and Specific Appropriation 567.

Since Part C is an optional program, the department shall not redirect funds from other populations and programs to serve people under Part C.

568	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL PERINATAL		
	INTENSIVE CARE CENTER/ PERINATAL SUPPORT		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,421,183	
	FROM MATERNAL AND CHILD HEALTH BLOCK		
	GRANT TRUST FUND . . . . .		411,375
569	SPECIAL CATEGORIES		
	CHILDREN'S CARDIAC PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	837,163	
571	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PEDIATRIC ACQUIRED		
	IMMUNE DEFICIENCY SYNDROME NETWORK		
	FROM GENERAL REVENUE FUND . . . . .	2,119,231	
	FROM MATERNAL AND CHILD HEALTH BLOCK		
	GRANT TRUST FUND . . . . .		631,934

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571A FIXED CAPITAL OUTLAY  
 CONSTRUCTION, RENOVATION, EQUIPMENT -  
 CHILDREN'S MEDICAL SERVICES FACILITIES  
 FROM GENERAL REVENUE FUND . . . . . 2,722,000  
 FROM DONATIONS TRUST FUND . . . . . 3,700,000

From the funds in Specific Appropriation 571A, \$2,722,000 in non-recurring General Revenue funds shall be allocated as follows:

Schiebler CMS Clinic in Gainesville..... 500,000  
 Relocation of CMS Clinics Serving Flagler and  
 Volusia Counties..... 2,222,000

From the funds in Specific Appropriation 571A, \$3,700,000 in non-recurring Donations Trust Funds shall be allocated as follows:

Leon County CMS Clinic..... 3,500,000  
 Duval CMS Jacksonville-Furniture and Equipment..... 200,000

TOTAL: CHILDREN'S SPECIAL HEALTH CARE  
 FROM GENERAL REVENUE FUND . . . . . 83,539,019  
 FROM TRUST FUNDS . . . . . 119,645,647  
 TOTAL POSITIONS . . . . . 752  
 TOTAL ALL FUNDS . . . . . 203,184,666

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

From the funds in Specific Appropriation 572 through 592B, the Health Care Practitioner and Access Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	FY 2000-2001 Standards
OUTPUTS:	
Number of licenses issued and renewed by mail.....	314,688
Number of brain and spinal cord injury victims reintegrated to the community.....	3,384
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	

MEDICAL QUALITY ASSURANCE

572 SALARIES AND BENEFITS POSITIONS 308  
 FROM GENERAL REVENUE FUND . . . . . 80,402  
 FROM MEDICAL QUALITY ASSURANCE TRUST  
 FUND . . . . . 11,041,884  
 573 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 7,280  
 FROM MEDICAL QUALITY ASSURANCE TRUST  
 FUND . . . . . 2,725,866  
 574 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 126,713  
 FROM MEDICAL QUALITY ASSURANCE TRUST  
 FUND . . . . . 13,648,886

From the funds in Specific Appropriation 574, \$90,000 in non-recurring General Revenue Funds is provided to conduct a Florida Medical Licensure Examination (FMLE) pre-test on a group of experienced physicians.

575 OPERATING CAPITAL OUTLAY  
 FROM MEDICAL QUALITY ASSURANCE TRUST  
 FUND . . . . . 29,239

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576	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		3,723,351
577	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		2,458,415
578	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		1,083,780
579	SPECIAL CATEGORIES DEPARTMENTAL STAFF DEVELOPMENT AND TRAINING FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		52,600
580	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		46,195
581	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		124,387
TOTAL:	MEDICAL QUALITY ASSURANCE FROM GENERAL REVENUE FUND . . . . .	214,395	34,934,603
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	308	
	TOTAL ALL FUNDS . . . . .		35,148,998
COMMUNITY HEALTH RESOURCES			
582	SALARIES AND BENEFITS . . . . . POSITIONS	131	
	FROM GENERAL REVENUE FUND . . . . .	237,910	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		40,303
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		3,178,999
	FROM FEDERAL GRANTS TRUST FUND . . . . .		151,323
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		185,981
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		1,956,652
583	OTHER PERSONAL SERVICES FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		159,583
584	EXPENSES FROM GENERAL REVENUE FUND . . . . .	9,982	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		18,373
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		1,698,987
	FROM FEDERAL GRANTS TRUST FUND . . . . .		155,350
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		41,301
585	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HEALTH COUNCILS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,650,000
586	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		3,274,049

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587	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		3,310,330
588	OPERATING CAPITAL OUTLAY FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		1,932
588A	LUMP SUM VOCATIONAL REHABILITATION PROGRAM FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		11,779,244
589	SPECIAL CATEGORIES AREA HEALTH EDUCATION CENTERS FROM GENERAL REVENUE FUND . . . . . FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	7,150,255	1,431,509
590	SPECIAL CATEGORIES GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS FROM GENERAL REVENUE FUND . . . . .	500,000	
590A	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		1,500,000
591	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .	870	3,541
592	SPECIAL CATEGORIES GRANTS AND AIDS - TRAUMA CARE FROM GENERAL REVENUE FUND . . . . . FROM TOBACCO SETTLEMENT TRUST FUND . . . . . FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .	1,622,601	3,177,399 93,747

The non-recurring funds in Specific Appropriation 592, are provided for trauma care and shall be allocated as follows:

Broward General Medical Center - Broward.....	450,000
Jackson Memorial Hospital - Dade.....	450,000
Memorial Regional Hospital - Broward.....	450,000
Orlando Regional Medical Center - Orange.....	450,000
Shands Jacksonville - Duval.....	450,000
Tampa General Healthcare - Hillsborough.....	450,000
Delray Medical Center - Palm Beach.....	233,334
St. Joseph's Hospital - Hillsborough.....	233,333
St. Mary's Medical Center - Palm Beach.....	233,333
All Children Hospital - Pinellas.....	200,000
Miami Children's Hospital - Dade.....	200,000
Sacred Heart Hospital - Escambia.....	200,000
Baptist Hospital - Escambia.....	100,000
Bayfront Medical Center - Pinellas.....	100,000
Halifax Medical Center - Volusia.....	100,000
Lakeland Regional Medical Center - Polk.....	100,000
Lee Memorial Hospital - Lee.....	100,000
North Broward Medical Center - Broward.....	100,000
West Florida Regional Medical Center - Escambia.....	100,000
Holmes Regional Medical Center - Brevard.....	100,000

592A	DATA PROCESSING SERVICES INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		75,703
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592B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY RURAL HOSPITALS		
	FROM GENERAL REVENUE FUND . . . . .	1,600,000	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		5,750,000

From the funds in Specific Appropriation 592B, \$3,250,000 in non-recurring Tobacco Settlement Trust Funds is provided for the rural hospital capital improvement grant program and shall be allocated in accordance with the grant process outlined in s. 395.6061, Florida Statutes.

From the funds in Specific Appropriation 592B, \$2,500,000 in non-recurring Tobacco Settlement Trust Funds is provided to Jay Hospital in Santa Rosa County.

~~From the funds in Specific Appropriation 592B, \$1,600,000 in non-recurring General Revenue is provided to Madison Hospital in Madison County.~~

Funds in Specific Appropriation 592B for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase of the completion of the improvements or as further required by law.

TOTAL: COMMUNITY HEALTH RESOURCES			
	FROM GENERAL REVENUE FUND . . . . .	11,121,618	
	FROM TRUST FUNDS . . . . .		39,634,306
	TOTAL POSITIONS . . . . .	131	
	TOTAL ALL FUNDS . . . . .		50,755,924

PROGRAM: DISABILITY DETERMINATIONS

From the funds in Specific Appropriation 592C through 592E, the Disability Determinations Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	FY 2000-2001 Standards
<b>OUTPUTS:</b>	
Number of Title II and XVI disability decisions completed.....	212,489
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	

DISABILITY BENEFITS DETERMINATION

592C	SALARIES AND BENEFITS	POSITIONS	907	
	FROM GENERAL REVENUE FUND . . . . .		402,434	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			382,069
	FROM U.S. TRUST FUND . . . . .			33,704,949
592D	LUMP SUM			
	DISABILITY DETERMINATION PROGRAM			
	FROM GENERAL REVENUE FUND . . . . .		338,792	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			338,792
	FROM U.S. TRUST FUND . . . . .			31,195,053
592E	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		2,125	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,126
	FROM U.S. TRUST FUND . . . . .			148,245



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TOTAL: DISABILITY BENEFITS DETERMINATION		
FROM GENERAL REVENUE FUND . . . . .	743,351	
FROM TRUST FUNDS . . . . .		65,771,234
TOTAL POSITIONS . . . . .	907	
TOTAL ALL FUNDS . . . . .		66,514,585

VETERANS' AFFAIRS, DEPARTMENT OF

From the funds in Specific Appropriation 593 through 611, the Services to Veterans Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures	FY 2000-2001 Standards
OUTPUTS:	
Number of veterans' homes beds available.....	390
Number of veterans served.....	195,000
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

593	SALARIES AND BENEFITS	POSITIONS	444	
	FROM GENERAL REVENUE FUND . . . . .		2,214,193	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			11,809,201
594	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		31,536	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			377,596
595	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		471,048	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			6,536,491
596	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		83,160	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			47,794
597	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND . . . . .		213,697	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			1,089,639
598	SPECIAL CATEGORIES			
	RECREATIONAL EQUIPMENT AND SUPPLIES			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			31,000
599	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		41,950	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			153,518
599A	FIXED CAPITAL OUTLAY			
	MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE			
	FROM STATE HOMES FOR VETERANS TRUST FUND . . . . .			457,087
599B	FIXED CAPITAL OUTLAY			
	STATE NURSING HOME FOR VETERANS - NUMBER TWO - DMS MGD			
	FROM GENERAL REVENUE FUND . . . . .		4,000,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			7,561,594

From the funds in Specific Appropriation 599B, \$4,000,000 in

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non-recurring General Revenue is provided for the state share of construction for veterans' nursing home number four in Bay County and number five in Charlotte County. This is the first half of the state share for these two homes. The federal share for this appropriation is \$7,561,594 from the Federal Grants Trust Fund and represents one half of the federal participation in these projects.

TOTAL: VETERANS' HOMES		
FROM GENERAL REVENUE FUND . . . . .	7,055,584	
FROM TRUST FUNDS . . . . .		28,063,920
TOTAL POSITIONS . . . . .	444	
TOTAL ALL FUNDS . . . . .		35,119,504

VETERANS' CLAIMS

600 SALARIES AND BENEFITS	POSITIONS	18	
FROM GENERAL REVENUE FUND . . . . .		785,461	
601 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .		19,233	
602 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .		9,683	
TOTAL: VETERANS' CLAIMS			
FROM GENERAL REVENUE FUND . . . . .		814,377	
TOTAL POSITIONS . . . . .	18		
TOTAL ALL FUNDS . . . . .			814,377

VETERANS' FIELD SERVICES

603 SALARIES AND BENEFITS	POSITIONS	42	
FROM GENERAL REVENUE FUND . . . . .		1,915,331	
604 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .		39,050	
605 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .		5,072	
TOTAL: VETERANS' FIELD SERVICES			
FROM GENERAL REVENUE FUND . . . . .		1,959,453	
TOTAL POSITIONS . . . . .	42		
TOTAL ALL FUNDS . . . . .			1,959,453

EXECUTIVE DIRECTION AND SUPPORT SERVICES

606 SALARIES AND BENEFITS	POSITIONS	36	
FROM GENERAL REVENUE FUND . . . . .		1,494,194	
FROM FEDERAL GRANTS TRUST FUND . . . . .			361,521
607 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .		19,765	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			71,557
608 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .		481,273	
FROM FEDERAL GRANTS TRUST FUND . . . . .			78,417

From the funds in Specific Appropriation 608, \$248,000 in non-recurring General Revenue is provided for the National World War II Veterans' Memorial, representing the 248,000 veterans who served in the Armed Forces from Florida during World War II.

609 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .		103,302	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			38,200
611 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .		5,072	

SECTION 3 - HUMAN SERVICES		
SPECIFIC APPROPRIATION		
FROM FEDERAL GRANTS TRUST FUND . . . . .		805
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	2,103,606	
FROM TRUST FUNDS . . . . .		550,500
TOTAL POSITIONS . . . . .	36	
TOTAL ALL FUNDS . . . . .		2,654,106
TOTAL OF SECTION 3	POSITIONS	33,264
FROM GENERAL REVENUE FUND . . . . .	4793,973,185	
FROM TRUST FUNDS . . . . .		10118,361,866
TOTAL ALL FUNDS . . . . .		14912,335,051

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Florida Department of Law Enforcement, Department of Juvenile Justice, Parole Commission, Department of Legal Affairs/Attorney General and the Justice Administration Commission as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

Upon approval of a majority of the Board of Trustees of the Internal Improvement Trust Fund, the Department of Corrections may sell, trade, exchange, or otherwise dispose of the following state properties: the ACI property, located in Decatur County, Georgia; the former Glenbeigh Hospital, located in Dade County, Florida; the Hillsborough Work Release Center and the Tampa Work Release and Probation and Restitution Centers, located in Hillsborough County, Florida. Proceeds from the sale, trade, exchange, or other disposition of any or all of these properties shall be directed to the department's Grants and Donations Trust Fund, and subject to specific appropriation shall be used to acquire, construct, equip, maintain, and improve the department's correctional facilities.

From the funds in Specific Appropriations 612 through 766, each provider identified in proviso who receives a specific allocation of funds must provide the Department of Corrections with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

The Department of Corrections may allow the public to use the department's shooting ranges when the following conditions are met: use is limited to members of organized gun clubs who sign a waiver of liability and are supervised by a National Rifle Association certified instructor. Public use of the department's shooting ranges shall not interfere with any department or law enforcement agency use of the ranges.

The Department of Corrections shall, subject to all applicable provisions of Chapter 216, F.S., transfer funds, positions and rate among budget entities and programs within Specific Appropriations 612 through 766 if necessary to ensure public safety and avoid adversely affecting current employees due to the elimination of vacant positions and other approved reductions.

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

612	SALARIES AND BENEFITS	POSITIONS	817	
	FROM GENERAL REVENUE FUND . . . . .		31,036,894	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			132,594
	FROM INMATE WELFARE TRUST FUND . . . . .			1,536,037
613	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		5,496,129	
	FROM INMATE WELFARE TRUST FUND . . . . .			148,711
TOTAL:	BUSINESS SERVICE CENTERS			
	FROM GENERAL REVENUE FUND . . . . .		36,533,023	
	FROM TRUST FUNDS . . . . .			1,817,342
	TOTAL POSITIONS . . . . .		817	
	TOTAL ALL FUNDS . . . . .			38,350,365

EXECUTIVE DIRECTION AND SUPPORT SERVICES

614	SALARIES AND BENEFITS	POSITIONS	269	
	FROM GENERAL REVENUE FUND . . . . .		10,336,966	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		77,556
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		564,958
	FROM OPERATING TRUST FUND . . . . .		1,577,033
	FROM INMATE WELFARE TRUST FUND . . . . .		225,291
615	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	30,501	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		40,000
616	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,656,082	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		977,605
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		58,975
	FROM OPERATING TRUST FUND . . . . .		127,101
	FROM INMATE WELFARE TRUST FUND . . . . .		30,489

From the funds in Specific Appropriation 616, \$150,000 from General Revenue is provided for renovation, removal or relocation of three cottages at Forest Hills to the Florida Association of Women's and Girls' Clubs to ensure the preservation and continuation of the first African-American Women's Club in Florida. If the cottages are unable to be renovated or relocated, the funds can be used to preserve as much infrastructure as possible for use in a new headquarters to be located in the City of Ocala on property owned by the Association.

From the funds provided in Specific Appropriation 616, the department must submit a report to the Senate Budget Committee, the House Fiscal Responsibility Council, and the Governor's Office of Policy and Budgeting by September 1, 2000, detailing for FY 1999-00 the following: (a) the names of the employees trained as correctional officers and correctional probation officers at the department's expense during the fiscal year; (b) the amount of money spent by the department to train those employees (including, but not limited to, tuition costs, salaries and benefits, and expense); (c) the employees who voluntarily terminated their employment within the year; (d) the employing agency that hired the employee to fill a correctional officer position (if known); (e) the number of civil actions commenced during the year to recover the cost of the employee's participation in the training program; and (f) the amount recovered during the year from employees under the provisions of section 943.16, Florida Statutes.

617	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	90,648	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		21,280
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		27,500
618	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	17,904	
619	SPECIAL CATEGORIES		
	OFFICE OF MANAGEMENT AND BUDGET LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	9,649	
620	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	983,833	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,125,583	
	FROM TRUST FUNDS . . . . .		3,727,788
	TOTAL POSITIONS . . . . .	269	
	TOTAL ALL FUNDS . . . . .		18,853,371

FLORIDA CORRECTIONS COMMISSION

621	SALARIES AND BENEFITS	POSITIONS	5
	FROM GENERAL REVENUE FUND . . . . .		321,630
622	SPECIAL CATEGORIES		
	FLORIDA CORRECTIONS COMMISSION		
	FROM GENERAL REVENUE FUND . . . . .	117,008	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

TOTAL: FLORIDA CORRECTIONS COMMISSION		
FROM GENERAL REVENUE FUND . . . . .	438,638	
TOTAL POSITIONS . . . . .	5	
TOTAL ALL FUNDS . . . . .		438,638

INFORMATION TECHNOLOGY

623 SALARIES AND BENEFITS	POSITIONS	49	
FROM GENERAL REVENUE FUND . . . . .		3,908,479	
624 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .		39,503	
TOTAL: INFORMATION TECHNOLOGY			
FROM GENERAL REVENUE FUND . . . . .	3,947,982		
TOTAL POSITIONS . . . . .	49		
TOTAL ALL FUNDS . . . . .			3,947,982

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds and positions provided in Specific Appropriations 625, 640, 648, 657, 663, 669, and 677, 100 positions shall be placed in reserve by the Governor's Office of Policy and Budgeting along with the associated rate. These positions and the associated rate may be released from reserve if the actual inmate population exceeds the estimate developed by the Criminal Justice Estimating Conference on March 2, 2000, and the department certifies the need to fill the positions. Any release of the positions and rate shall be subject to all applicable provisions of Chapter 216, Florida Statutes.

Funds provided in Specific Appropriations 636, 645A, and 654 shall be used for the obligations of the Correctional Privatization Commission pursuant to the requirements of the Operation and Management Services Contracts and Lease-Purchase Agreements. The Department of Corrections shall not utilize the provisions of Chapter 216, Florida Statutes, to transfer funds from this appropriation category.

From the funds in Specific Appropriations 636 and 654, \$974,362 from General Revenue is provided to pay local property tax assessments for the following correctional facilities under contract with the Correctional Privatization Commission: Moore Haven, South Bay, and Bay adult correctional facilities and the Lake City youthful offender correctional facility. In the event that it is determined that these properties are not subject to local property tax assessments, these funds shall be provided as payments in lieu of taxes to the local governments in an amount equal to the property taxes that would have been assessed if the properties were determined to be subject to assessment for local property taxes.

From the funds in Specific Appropriations 625 through 700, the Security and Institutional Operations Program will meet the following performance standards, as required by the Government Performance and Accountability Act of 1994, to protect the public and provide a safe and secure environment for incarcerated offenders and the staff that maintains custody of them by applying effective physical security methods and procedures and providing accurate risk assessment and classification of inmates and adequate nutrition and facility maintenance:

Performance Measures - Outcomes	FY 2000-2001 Standards
Number of escapes from the secure perimeter of major institutions.....	0
Percentage of random inmate drug tests that are negative.....	98.5%
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

ADULT MALE CUSTODY OPERATIONS

625	SALARIES AND BENEFITS	POSITIONS	8,535	
	FROM GENERAL REVENUE FUND		330,446,034	
	FROM INMATE WELFARE TRUST FUND			5,520,874
626	EXPENSES			
	FROM GENERAL REVENUE FUND		18,917,270	
	FROM GRANTS AND DONATIONS TRUST FUND			163,235
	FROM INMATE WELFARE TRUST FUND			714,224

From the funds provided in Specific Appropriation 626, the Department of Corrections may spend up to \$300,000 from General Revenue for a public awareness campaign describing penalties for "10-20-Life" offenses.

627	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		329,510	
	FROM GRANTS AND DONATIONS TRUST FUND			2,100,000
	FROM OPERATING TRUST FUND			279,000
	FROM INMATE WELFARE TRUST FUND			767,953
628	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		29,662,590	
	FROM GRANTS AND DONATIONS TRUST FUND			83,421
628A	LUMP SUM			
	CJEC INMATE POPULATION INCREASE			
		POSITIONS	179	
	FROM GENERAL REVENUE FUND		7,402,497	
628B	LUMP SUM			
	CRITICAL PUBLIC SAFETY INFRASTRUCTURE			
		POSITIONS	360	
	FROM GENERAL REVENUE FUND		6,020,268	
629	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		420,258	
630	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND		3,510,030	
	FROM GRANTS AND DONATIONS TRUST FUND			118,172
630A	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		3,039,857	
630B	SPECIAL CATEGORIES			
	TRANSFER TO GENERAL REVENUE FUND			
	FROM GRANTS AND DONATIONS TRUST FUND			15,000,000
631	SPECIAL CATEGORIES			
	RETURN OF PAROLE VIOLATORS			
	FROM GENERAL REVENUE FUND		131,313	
632	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		12,403,982	
633	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		6,031,511	
634	SPECIAL CATEGORIES			
	STATE INSTITUTIONAL CLAIMS			
	FROM GENERAL REVENUE FUND		2,000	
635	SPECIAL CATEGORIES			
	TUITION PAYMENTS			
	FROM GENERAL REVENUE FUND		355,360	
636	SPECIAL CATEGORIES			
	PRIVATE INSTITUTIONS - CORRECTIONAL			
	PRIVATIZATION COMMISSION			
	FROM GENERAL REVENUE FUND		49,006,014	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC APPROPRIATION			
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .		1,419,151
637	FINANCIAL ASSISTANCE PAYMENTS DISCHARGE AND TRAVEL PAY FROM GENERAL REVENUE FUND . . . . .	858,996	
638	FIXED CAPITAL OUTLAY CONTRACTED CORRECTIONAL INSTITUTIONS - LEASE PURCHASE FROM GENERAL REVENUE FUND . . . . .	4,302,258	
639	FIXED CAPITAL OUTLAY CORRECTIONS PRIVATIZATION COMMISSION - LEASE PURCHASE FROM GENERAL REVENUE FUND . . . . .	8,027,690	
TOTAL:	ADULT MALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	480,867,438	26,166,030
	TOTAL POSITIONS . . . . .	9,074	
	TOTAL ALL FUNDS . . . . .		507,033,468
ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS			
640	SALARIES AND BENEFITS . . . . . POSITIONS 488 FROM GENERAL REVENUE FUND . . . . . FROM INMATE WELFARE TRUST FUND . . . . .	1,998,464	233,718
641	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INMATE WELFARE TRUST FUND . . . . .	1,611,742	30,000 43,286
642	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,354,439	15,841
644	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	128,536	22,509
644A	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	169,441	
645	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	334,870	
645A	SPECIAL CATEGORIES PRIVATE INSTITUTIONS - CORRECTIONAL PRIVATIZATION COMMISSION FROM GENERAL REVENUE FUND . . . . . FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .	15,782,215	448,269
646	FINANCIAL ASSISTANCE PAYMENTS DISCHARGE AND TRAVEL PAY FROM GENERAL REVENUE FUND . . . . .	92,816	
647	FIXED CAPITAL OUTLAY CORRECTIONS PRIVATIZATION COMMISSION - LEASE PURCHASE FROM GENERAL REVENUE FUND . . . . .	1,622,340	
TOTAL:	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	23,094,863	793,623
	TOTAL POSITIONS . . . . .	488	
	TOTAL ALL FUNDS . . . . .		23,888,486



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

648	SALARIES AND BENEFITS	POSITIONS	827	
	FROM GENERAL REVENUE FUND		33,584,770	
	FROM INMATE WELFARE TRUST FUND			389,953
649	EXPENSES			
	FROM GENERAL REVENUE FUND		2,447,451	
	FROM GRANTS AND DONATIONS TRUST FUND			281,311
	FROM INMATE WELFARE TRUST FUND			86,572
650	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		24,000	
	FROM GRANTS AND DONATIONS TRUST FUND			500,000
651	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		1,572,133	
	FROM GRANTS AND DONATIONS TRUST FUND			483,667
652	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND		217,664	
	FROM GRANTS AND DONATIONS TRUST FUND			191,046
652A	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		287,737	
653	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		741,265	
654	SPECIAL CATEGORIES			
	PRIVATE INSTITUTIONS - CORRECTIONAL			
	PRIVATIZATION COMMISSION			
	FROM GENERAL REVENUE FUND		9,220,130	
	FROM PRIVATELY OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND			158,486
655	FINANCIAL ASSISTANCE PAYMENTS			
	DISCHARGE AND TRAVEL PAY			
	FROM GENERAL REVENUE FUND		82,569	
656	FIXED CAPITAL OUTLAY			
	CORRECTIONS PRIVATIZATION COMMISSION -			
	LEASE PURCHASE			
	FROM GENERAL REVENUE FUND		952,237	
TOTAL:	MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND		49,129,956	
	FROM TRUST FUNDS			2,091,035
	TOTAL POSITIONS		827	
	TOTAL ALL FUNDS			51,220,991

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

657	SALARIES AND BENEFITS	POSITIONS	4,391	
	FROM GENERAL REVENUE FUND		176,389,584	
	FROM OPERATING TRUST FUND			150,056
	FROM INMATE WELFARE TRUST FUND			467,436
658	EXPENSES			
	FROM GENERAL REVENUE FUND		13,644,035	
	FROM OPERATING TRUST FUND			13,157
	FROM INMATE WELFARE TRUST FUND			86,572
659	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		5,738,000	
660	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND		1,416,828	
660A	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		1,527,756	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

661	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,068,964	
662	FINANCIAL ASSISTANCE PAYMENTS		
	DISCHARGE AND TRAVEL PAY		
	FROM GENERAL REVENUE FUND . . . . .	106,844	
TOTAL:	SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	200,892,011	
	FROM TRUST FUNDS . . . . .		717,221
	TOTAL POSITIONS . . . . .	4,391	
	TOTAL ALL FUNDS . . . . .		201,609,232

RECEPTION CENTER OPERATIONS

663	SALARIES AND BENEFITS	POSITIONS	1,479	
	FROM GENERAL REVENUE FUND . . . . .		60,324,598	
	FROM INMATE WELFARE TRUST FUND . . . . .			311,624
664	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	5,006,248		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			48,106
	FROM INMATE WELFARE TRUST FUND . . . . .			43,286
664A	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			250,000
665	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND . . . . .	4,140,711		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			32,449
666	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND . . . . .	370,703		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			46,893
666A	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND . . . . .	514,239		
667	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	1,504,726		
668	FINANCIAL ASSISTANCE PAYMENTS			
	DISCHARGE AND TRAVEL PAY			
	FROM GENERAL REVENUE FUND . . . . .	102,840		
TOTAL:	RECEPTION CENTER OPERATIONS			
	FROM GENERAL REVENUE FUND . . . . .	71,964,065		
	FROM TRUST FUNDS . . . . .			732,358
	TOTAL POSITIONS . . . . .	1,479		
	TOTAL ALL FUNDS . . . . .			72,696,423

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION

669	SALARIES AND BENEFITS	POSITIONS	861	
	FROM GENERAL REVENUE FUND . . . . .		21,378,139	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .			10,631,448
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			36,485
670	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	3,176,790		
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .			977,984
	FROM INMATE WELFARE TRUST FUND . . . . .			103,975
671	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	113,907		
672	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND . . . . .	2,230,668		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

673	LUMP SUM			
	CORRECTIONAL WORK PROGRAMS			
		POSITIONS	75	
		FROM CORRECTIONAL WORK PROGRAM TRUST		
		FUND . . . . .		5,571,286

The funds and positions in Specific Appropriation 673 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service squad contract(s).

674	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
		FROM CORRECTIONAL WORK PROGRAM TRUST		
		FUND . . . . .		2,193,000

675	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
		FROM GENERAL REVENUE FUND . . . . .	504,143	
		FROM FLORIDA AGRICULTURAL EXPOSITION		
		TRUST FUND . . . . .		87,962

675A	SPECIAL CATEGORIES			
	OVERTIME			
		FROM GENERAL REVENUE FUND . . . . .	340,970	

676	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
		FROM GENERAL REVENUE FUND . . . . .	1,772,501	
		FROM CORRECTIONAL WORK PROGRAM TRUST		
		FUND . . . . .		70,782

TOTAL:	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE			
	TRANSITION			
		FROM GENERAL REVENUE FUND . . . . .	29,517,118	
		FROM TRUST FUNDS . . . . .		19,672,922
		TOTAL POSITIONS . . . . .	936	
		TOTAL ALL FUNDS . . . . .		49,190,040

ROAD PRISON OPERATIONS

677	SALARIES AND BENEFITS	POSITIONS	98	
		FROM CORRECTIONAL WORK PROGRAM TRUST		
		FUND . . . . .		4,424,672

678	EXPENSES			
	FROM CORRECTIONAL WORK PROGRAM TRUST			
		FUND . . . . .		908,000

679	FOOD PRODUCTS			
	FROM CORRECTIONAL WORK PROGRAM TRUST			
		FUND . . . . .		543,729

680	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
		FROM CORRECTIONAL WORK PROGRAM TRUST		
		FUND . . . . .		122,500

681	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
		FROM CORRECTIONAL WORK PROGRAM TRUST		
		FUND . . . . .		53,567

682	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
		FROM GENERAL REVENUE FUND . . . . .	93,152	

683	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
		FROM GENERAL REVENUE FUND . . . . .	31,039	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC  
APPROPRIATION

TOTAL: ROAD PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	124,191
	FROM TRUST FUNDS . . . . .	6,052,468
	TOTAL POSITIONS . . . . .	98
	TOTAL ALL FUNDS . . . . .	6,176,659
OFFENDER MANAGEMENT AND CONTROL		
684	SALARIES AND BENEFITS . . . . . POSITIONS	1,299
	FROM GENERAL REVENUE FUND . . . . .	48,499,073
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .	90,585
685	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	2,082,666
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .	13,959
	FROM INMATE WELFARE TRUST FUND . . . . .	97,073
686	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND . . . . .	26,906
686A	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM GENERAL REVENUE FUND . . . . .	1,489,496
TOTAL: OFFENDER MANAGEMENT AND CONTROL		
	FROM GENERAL REVENUE FUND . . . . .	52,098,141
	FROM TRUST FUNDS . . . . .	201,617
	TOTAL POSITIONS . . . . .	1,299
	TOTAL ALL FUNDS . . . . .	52,299,758
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
687	SALARIES AND BENEFITS . . . . . POSITIONS	220
	FROM GENERAL REVENUE FUND . . . . .	8,569,660
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .	35,385
688	OTHER PERSONAL SERVICES	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	75,000
	FROM INMATE WELFARE TRUST FUND . . . . .	581,686
689	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	5,582,209
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .	5,952
	FROM GRANTS AND DONATIONS TRUST FUND . . .	351,785
690	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND . . . . .	98,350
690A	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM GENERAL REVENUE FUND . . . . .	100,000
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .	122,500
690B	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM GENERAL REVENUE FUND . . . . .	297,899
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	14,648,118
	FROM TRUST FUNDS . . . . .	1,172,308
	TOTAL POSITIONS . . . . .	220
	TOTAL ALL FUNDS . . . . .	15,820,426
CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR		
691	SALARIES AND BENEFITS . . . . . POSITIONS	665
	FROM GENERAL REVENUE FUND . . . . .	25,903,745

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692	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	51,994,217	
693	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	110,513	
694	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	113,391	
694A	FIXED CAPITAL OUTLAY		
	FACILITIES REPAIRS AND MAINTENANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	

Funds provided in Specific Appropriation 694A are provided for major repairs, renovations, and improvements for correctional institutions. The department shall provide a quarterly report to the Senate Budget Committee, the House Fiscal Responsibility Council and the Governor's Office of Policy and Budgeting detailing the following: (a) the allocation of these funds to specific institutions and projects; (b) the estimated cost of each project; (c) the projected start and completion date for each project; and (d) the current status of each project expressed in terms of the percentage completed.

694B	FIXED CAPITAL OUTLAY		
	IMPROVEMENTS TO SECURITY SYSTEMS		
	FROM GENERAL REVENUE FUND . . . . .	2,350,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,200,000

Funds provided in Specific Appropriation 694B are provided for improvements to security systems at correctional institutions. The department shall provide a quarterly report to the Senate Budget Committee, the House Fiscal Responsibility Council and the Governor's Office of Policy and Budgeting detailing the following: (a) the allocation of these funds to specific institutions and projects; (b) the estimated cost of each project; (c) the projected start and completion date for each project; and (d) the current status of each project expressed in terms of the percentage completed.

694C	FIXED CAPITAL OUTLAY		
	VISITING AREA FOR INMATE FAMILIES/FRIENDS		
	FROM INMATE WELFARE TRUST FUND . . . . .		1,500,000

TOTAL:	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR		
	FROM GENERAL REVENUE FUND . . . . .	82,471,866	
	FROM TRUST FUNDS . . . . .		4,700,000
	TOTAL POSITIONS . . . . .	665	
	TOTAL ALL FUNDS . . . . .		87,171,866

INFORMATION TECHNOLOGY

695	SALARIES AND BENEFITS	POSITIONS	21	
	FROM GENERAL REVENUE FUND . . . . .		1,115,865	
696	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		142,424	
	FROM INMATE WELFARE TRUST FUND . . . . .			256,686
697	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		6,689,159	
698	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		1,174,770	
	FROM INMATE WELFARE TRUST FUND . . . . .			534,323
699	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		226,334	
700	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		234,355	
	FROM INMATE WELFARE TRUST FUND . . . . .			390,677

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TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND . . . . .	9,582,907	
FROM TRUST FUNDS . . . . .		1,181,686
TOTAL POSITIONS . . . . .	21	
TOTAL ALL FUNDS . . . . .		10,764,593

PROGRAM: COMMUNITY CORRECTIONS

From the funds in Specific Appropriations 701 through 736, the Community Corrections Program will meet the following performance standards, as required by the Government Performance and Accountability Act of 1994, to assist sentenced felony offenders to become productive law abiding citizens by supervising them in the community, holding offenders accountable to the conditions of their supervision, detecting violations of those conditions, and apprehending offenders when supervision violations or new crimes occur:

Performance Measures - Outcomes	FY 2000-2001 Standards
Number/percentage of offenders who abscond within 2 years.....	FY 2001-2002 LBR
Number/percentage of offenders who had their supervision revoked within two years.....	FY 2001-2002 LBR
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	

PROBATION SUPERVISION

701	SALARIES AND BENEFITS	POSITIONS	2,356	
	FROM GENERAL REVENUE FUND . . . . .		91,631,700	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			189,763
	FROM INMATE WELFARE TRUST FUND . . . . .			78,839
702	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		49,138	
703	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		8,472,283	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			14,108
	FROM OPERATING TRUST FUND . . . . .			2,238,167
	FROM INMATE WELFARE TRUST FUND . . . . .			14,408
704	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		88,877	
	FROM OPERATING TRUST FUND . . . . .			284,640
705	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		736,590	
706	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		128,010	
TOTAL: PROBATION SUPERVISION				
	FROM GENERAL REVENUE FUND . . . . .		101,106,598	
	FROM TRUST FUNDS . . . . .			2,819,925
	TOTAL POSITIONS . . . . .		2,356	
	TOTAL ALL FUNDS . . . . .			103,926,523

DRUG OFFENDER PROBATION SUPERVISION

707	SALARIES AND BENEFITS	POSITIONS	570	
	FROM GENERAL REVENUE FUND . . . . .		23,312,095	
708	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		3,931,335	

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	FROM OPERATING TRUST FUND . . . . .		656,946
708A	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	21,370	
709	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	206,465	
TOTAL: DRUG OFFENDER PROBATION SUPERVISION			
	FROM GENERAL REVENUE FUND . . . . .	27,471,265	
	FROM TRUST FUNDS . . . . .		656,946
	TOTAL POSITIONS . . . . .	570	
	TOTAL ALL FUNDS . . . . .		28,128,211
PRE TRIAL INTERVENTION SUPERVISION			
710	SALARIES AND BENEFITS	POSITIONS	123
	FROM GENERAL REVENUE FUND . . . . .		3,628,998
711	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		268,997
TOTAL: PRE TRIAL INTERVENTION SUPERVISION			
	FROM GENERAL REVENUE FUND . . . . .	3,897,995	
	TOTAL POSITIONS . . . . .	123	
	TOTAL ALL FUNDS . . . . .		3,897,995
COMMUNITY CONTROL SUPERVISION			
713	SALARIES AND BENEFITS	POSITIONS	719
	FROM GENERAL REVENUE FUND . . . . .		27,951,870
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,017,607
714	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	4,357,920	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		212,243
	FROM OPERATING TRUST FUND . . . . .		681,593
715	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	236,382	
716	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		30,030
717	SPECIAL CATEGORIES		
	ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND . . . . .	2,349,375	
	FROM OPERATING TRUST FUND . . . . .		114,700

From the funds in Specific Appropriation 717, \$1,500,000 in General Revenue is provided to expand the use of supervising offenders using Global Positioning Satellite (GPS) monitoring. These funds shall initially be placed in reserve by the Governor's Office of Policy and Budgeting and shall only be released after the department solicits proposals from more than one vendor that detail the services that will be delivered, the expected results, and recommended performance measures. The funds shall be released upon the execution of a contract to the most qualified vendor that includes mutually agreed upon performance measures. The department shall continue to use radio frequency electronic monitoring in addition to GPS monitoring. The department shall not expend funds for electronic monitoring in excess of the funds provided in Specific Appropriation 717 unless such expenditure has been approved pursuant to the budget amendment provisions of Chapter 216, Florida Statutes.

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TOTAL: COMMUNITY CONTROL SUPERVISION		
FROM GENERAL REVENUE FUND . . . . .	34,895,547	
FROM TRUST FUNDS . . . . .		3,056,173
TOTAL POSITIONS . . . . .	719	
TOTAL ALL FUNDS . . . . .		37,951,720

POST PRISON RELEASE SUPERVISION

718	SALARIES AND BENEFITS	POSITIONS	115	
	FROM GENERAL REVENUE FUND . . . . .		4,470,744	
719	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		697,025	
	FROM OPERATING TRUST FUND . . . . .			109,017
720	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		37,808	
TOTAL: POST PRISON RELEASE SUPERVISION				
	FROM GENERAL REVENUE FUND . . . . .		5,205,577	
	FROM TRUST FUNDS . . . . .			109,017
	TOTAL POSITIONS . . . . .		115	
	TOTAL ALL FUNDS . . . . .			5,314,594

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

721	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		5,639,534	
	FROM INMATE WELFARE TRUST FUND . . . . .			150,000
722	LUMP SUM			
	INVOLUNTARY CIVIL COMMITMENT FOR SEXUALLY VIOLENT PREDATORS' TREATMENT AND CARE			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,500,000
<del>723</del>	<del>SPECIAL CATEGORIES</del>			
	<del>GRANTS AND AIDS - ASSISTANCE ALTERNATIVES TO INCARCERATION PROGRAMS</del>			
	<del>FROM GENERAL REVENUE FUND . . . . .</del>		<del>500,000</del>	
723A	SPECIAL CATEGORIES			
	LOCAL COMMUNITY CONTROL PROJECTS			
	FROM GENERAL REVENUE FUND . . . . .		2,473,000	

Funds in Specific Appropriation 723A are provided for the following local community control and transition projects:

New Horizons Dual Diagnosis Aftercare Residential Program.....	550,000
<del>Beds HARP .....</del>	<del>500,000</del>
<del>Clearwater Community Services Program.....</del>	<del>150,000</del>
<del>New Horizons Family Intervention and Support Program.....</del>	<del>500,000</del>
<del>The Jail Alternative Project.....</del>	<del>400,000</del>
Bridges of America Post Release Transitional Housing Program.....	365,000

725	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		545,180	
726	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS			
	FROM GENERAL REVENUE FUND . . . . .		22,593,488	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			2,000,000

From the funds in Specific Appropriation 726, \$2,000,000 from the Grants and Donations Trust Fund is provided for secure and non-secure drug treatment beds. Expenditure of these funds is contingent upon receipt of sufficient federal reimbursements for incarcerated aliens above the \$15,000,000 transferred to General Revenue in Specific Appropriation 630B.



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<del>726A</del>	<del>GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY</del>		
	<del>PINELLAS COUNTY SECURE DRUG TREATMENT FACILITY FOR OFFENDERS</del>		
	<del>FROM GENERAL REVENUE FUND . . . . .</del>	<del>200,000</del>	
TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	31,951,202	
	FROM TRUST FUNDS . . . . .		3,650,000
	TOTAL ALL FUNDS . . . . .		35,601,202
OFFENDER MANAGEMENT AND CONTROL			
727	SALARIES AND BENEFITS . . . . . POSITIONS	65	
	FROM GENERAL REVENUE FUND . . . . .	1,719,268	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		345,069
727A	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	20,545	
728	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	538,652	
TOTAL: OFFENDER MANAGEMENT AND CONTROL			
	FROM GENERAL REVENUE FUND . . . . .	2,278,465	
	FROM TRUST FUNDS . . . . .		345,069
	TOTAL POSITIONS . . . . .	65	
	TOTAL ALL FUNDS . . . . .		2,623,534
INFORMATION TECHNOLOGY			
729	SALARIES AND BENEFITS . . . . . POSITIONS	20	
	FROM GENERAL REVENUE FUND . . . . .	933,071	
730	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,540,196	
	FROM OPERATING TRUST FUND . . . . .		424,010
731	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND . . . . .		519,737
732	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM OPERATING TRUST FUND . . . . .		244,901
TOTAL: INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND . . . . .	2,473,267	
	FROM TRUST FUNDS . . . . .		1,188,648
	TOTAL POSITIONS . . . . .	20	
	TOTAL ALL FUNDS . . . . .		3,661,915
COMMUNITY FACILITY OPERATIONS			
733	SALARIES AND BENEFITS . . . . . POSITIONS	109	
	FROM GENERAL REVENUE FUND . . . . .	1,025,499	
	FROM OPERATING TRUST FUND . . . . .		3,561,009
734	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,125,432	
735	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	336,437	
736	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	39,625	

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TOTAL: COMMUNITY FACILITY OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .	2,526,993	
FROM TRUST FUNDS . . . . .		3,561,009
TOTAL POSITIONS . . . . .	109	
TOTAL ALL FUNDS . . . . .		6,088,002

PROGRAM: HEALTH SERVICES

From the funds in Specific Appropriations 737 through 750, the Department of Corrections shall issue a Request for Proposal (RFP) no later than September 1, 2000 for the provision of health care services to inmates in the custody of the Department of Corrections (DOC) in Region Four, excluding those inmates housed in institutions authorized under the provisions of Chapter 957, Florida Statutes. The RFP shall request responders to submit options to provide inmates with health care services that are compatible to the current standard Medicaid service level of health care, but include a requirement to provide an enhanced Medicaid service level of care that includes dental, mental health and pharmacy programs.

The purpose of the RFP is to secure one or more private vendors to provide the minimal constitutionally adequate level of health care to inmates at a cost savings when compared to the department's actual FY 1999-2000 health care expenditures. DOC shall develop the RFP in coordination with the Correctional Privatization Commission and the Agency for Health Care Administration. When developing the RFP, DOC shall also consult with the Correctional Medical Authority and the Department of Legal Affairs to ensure that the proposal requests the minimal constitutionally adequate level of health care the state is required to provide to inmates. The RFP shall not require specific staffing standards and should encourage innovation in providing health care to inmates in the department's custody.

Within 60 days of the closing period for responses to the RFP, DOC shall notify the Executive Office of the Governor; the Chairs of the Senate Committees on Budget and Criminal Justice; and the Chairs of the House Fiscal Responsibility Council and Committee on Corrections of its intent to award a contract for the provision of health care services and submit a budget amendment placing the appropriate positions in reserve and transferring funds to the proper appropriation categories in accordance with the provisions of Chapter 216, Florida Statutes. A contract shall not be executed until the funds have been transferred.

From the funds in Specific Appropriations 737 through 750, the Health Services Program will meet the following performance standards, as required by the Government Performance and Accountability Act of 1994, to protect the public and maintain a humane environment in correctional institutions for incarcerated offenders and the staff that maintains custody of them by applying effective basic health care treatment to inmates:

Performance Measures - Outcomes	FY 2000-2001 Standards
Percentage of health care grievances upheld.....	3.0%
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	

INMATE HEALTH SERVICES

737	SALARIES AND BENEFITS	POSITIONS	2,006
	FROM GENERAL REVENUE FUND . . . . .		90,276,888
738	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		1,637,743
739	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		7,366,382

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740	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	276,921	
741	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	1,941,259	
742	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . .	65,676,418	
743	SPECIAL CATEGORIES TREATMENT OF INMATES - GENERAL DRUGS FROM GENERAL REVENUE FUND . . . . .	16,099,398	
744	SPECIAL CATEGORIES TREATMENT OF INMATES - PSYCHOTROPIC DRUGS FROM GENERAL REVENUE FUND . . . . .	9,918,987	
TOTAL:	INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . .	193,193,996	
	TOTAL POSITIONS . . . . .	2,006	
	TOTAL ALL FUNDS . . . . .		193,193,996

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

745	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	116,395	10	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			240,980
746	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . . .			66,839
747	EXPENSES FROM GENERAL REVENUE FUND . . . . .	200,000		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			53,322
748	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND . . . . .			27,019
749	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . .	5,252,405		
750	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND . . . . .	27,966,581		
TOTAL:	TREATMENT OF INMATES WITH INFECTIOUS DISEASES FROM GENERAL REVENUE FUND . . . . .	33,535,381		
	FROM TRUST FUNDS . . . . .			388,160
	TOTAL POSITIONS . . . . .	10		
	TOTAL ALL FUNDS . . . . .			33,923,541

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

From the funds in Specific Appropriations 751 through 766, the Education and Rehabilitation Program will meet the following performance standards, as required by the Government Performance and Accountability Act of 1994, by providing offenders with educational, vocational and life management opportunities:

Performance Measures - Outcomes	FY 2000-2001 Standards
Percent of inmates who successfully complete GED Education Programs.....	14.0%

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Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.

751	SALARIES AND BENEFITS	POSITIONS	93	
	FROM GENERAL REVENUE FUND . . . . .		2,748,885	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			102,801
752	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		358,327	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			622,865
752A	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			5,154
753	SPECIAL CATEGORIES			
	CONTRACT DRUG ABUSE SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		5,165,414	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,718,153
	FROM INMATE WELFARE TRUST FUND . . . . .			4,000,000
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		8,272,626	
	FROM TRUST FUNDS . . . . .			6,448,973
	TOTAL POSITIONS . . . . .		93	
	TOTAL ALL FUNDS . . . . .			14,721,599

BASIC EDUCATION SKILLS

754	SALARIES AND BENEFITS	POSITIONS	614	
	FROM GENERAL REVENUE FUND . . . . .		13,651,385	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			2,561,869
	FROM INMATE WELFARE TRUST FUND . . . . .			8,291,132
755	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			854,733
	FROM INMATE WELFARE TRUST FUND . . . . .			2,291,959
756	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		574,891	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			2,592,049
	FROM INMATE WELFARE TRUST FUND . . . . .			4,385,124
757	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		3,093	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			537,832
758	SPECIAL CATEGORIES			
	GRANTS AND AIDS - EVEN START FAMILY LITERACY PROJECT			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			494,974
759	SPECIAL CATEGORIES			
	MAJOR INSTITUTIONS LAW LIBRARY			
	FROM GENERAL REVENUE FUND . . . . .		69,229	
760	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		117,473	
TOTAL:	BASIC EDUCATION SKILLS			
	FROM GENERAL REVENUE FUND . . . . .		14,416,071	
	FROM TRUST FUNDS . . . . .			22,009,672
	TOTAL POSITIONS . . . . .		614	
	TOTAL ALL FUNDS . . . . .			36,425,743

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

761	SALARIES AND BENEFITS	POSITIONS	231	
	FROM GENERAL REVENUE FUND . . . . .		7,916,636	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			636,128
	FROM OPERATING TRUST FUND . . . . .			184,128

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	FROM INMATE WELFARE TRUST FUND . . . . .		1,349,719
762	OTHER PERSONAL SERVICES		
	FROM INMATE WELFARE TRUST FUND . . . . .		57,853
763	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,975,568	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		176,760
	FROM OPERATING TRUST FUND . . . . .		132,488
	FROM INMATE WELFARE TRUST FUND . . . . .		796,306
<del>765</del>	<del>SPECIAL CATEGORIES</del>		
	<del>GRANTS AND AID ON THE JOB TRAINING PROGRAM</del>		
	<del>FROM GENERAL REVENUE FUND . . . . .</del>	<del>150,000</del>	
	<del>Funds in Specific Appropriation 765 shall be used to contract with Transition, Inc. for on the job training services for offenders after their release from state prison.</del>		
766	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	31,227	
TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT			
	FROM GENERAL REVENUE FUND . . . . .	10,073,431	
	FROM TRUST FUNDS . . . . .		3,333,382
	TOTAL POSITIONS . . . . .	231	
	TOTAL ALL FUNDS . . . . .		13,406,813

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

774	SALARIES AND BENEFITS	POSITIONS	31	
	FROM GENERAL REVENUE FUND . . . . .		1,242,432	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			29,381
775	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		15,094	
776	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		355,893	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			4,825
777	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		15,322	
778	LUMP SUM			
	STATE ATTORNEY, PUBLIC DEFENDER CONTRACT/ GRANT POSITIONS	POSITIONS	28	

The positions in Specific Appropriation 778 are provided for State Attorneys and Public Defenders to utilize with grants received during the 2000-2001 Fiscal Year that will recur for a minimum of 3 years. The commission may request the transfer of these positions to the offices of the State Attorneys and Public Defenders as needed. Such transfer is contingent upon the commission notifying and providing documentation of the grant received to the Senate Budget Committee, the House Fiscal Responsibility Council and the Governor's Office of Policy and Budgeting. Such notification is subject to the legislative objection provisions of Chapter 216, Florida Statutes.

778A	LUMP SUM			
	REPLACEMENT OF INFORMATION TECHNOLOGY EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		138,000	
779A	SPECIAL CATEGORIES			
	SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS			
	FROM GENERAL REVENUE FUND . . . . .		1,080,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

Funds in Specific Appropriation 779A are provided for case-related expenses associated with prosecuting and defending sexual predator civil commitment cases including, but not limited to, expert witness fees and court reporter costs. These funds shall not be used to compensate court appointed attorneys. The Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State Attorney and the Public Defender, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports to the Senate Budget Committee and the House Fiscal Responsibility Council describing, by judicial circuit, requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.

Table with 3 columns: Item Number, Description, and Amount. Rows include 779B, 779C, 780, 781, 781A, 781B, and a TOTAL row for EXECUTIVE DIRECTION AND SUPPORT SERVICES.

STATE ATTORNEYS

The Prosecution Coordination Office's budgetary, training, and education needs may be shared by each State Attorney's office within the funds provided in Specific Appropriations 782 through 924A. Funding for this office shall not exceed \$338,250.

From the funds provided in Specific Appropriations 782 through 924A, new Assistant State Attorney positions shall be established at a rate not to exceed \$32,765.

The State Attorneys shall not spend funds from any source when such expenditure would create a future year increased state funding obligation unless the Legislature has specifically appropriated funds for such purpose in the General Appropriations Act or the expenditure has been approved pursuant to the budget amendment provisions of Chapter 216, Florida Statutes.

From the funds provided in Specific Appropriations 782 through 924A, each State Attorney shall provide a report by September 1, 2000, to the Senate Budget Committee, the House Fiscal Responsibility Council and the Governor's Office of Policy and Budget detailing each federal, state and local grant received by the office, in a format specified by the Senate Budget Committee and the House Fiscal Responsibility Council.

Funds in Specific Appropriations 788A, 795A, 802A, 809A, 816A, 823A, 830A, 837A, 844A, 851A, 858A, 865A, 872A, 879A, 886A, 893A, 901A, 909A,

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

917A and 924A are provided for non-recurring bonuses for Assistant State Attorneys at the discretion of the State Attorney. By September 1, 2000, each State Attorney shall provide a report to the Senate Budget Committee, the House Fiscal Responsibility Council, and the Governor's Office of Policy and Budgeting detailing the turnover of Assistant State Attorneys in their office for the prior fiscal year, in a format specified by the Senate Budget Committee and the House Fiscal Responsibility Council.

PROGRAM: FIRST JUDICIAL CIRCUIT

782	SALARIES AND BENEFITS	POSITIONS	197	
	FROM GENERAL REVENUE FUND		9,033,139	
	FROM GRANTS AND DONATIONS	TRUST FUND		329,198
783	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		17,213	
784	EXPENSES			
	FROM GENERAL REVENUE FUND		460,304	
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			8,750
	FROM GRANTS AND DONATIONS	TRUST FUND		67,000
785	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		87,296	
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			32,600
	FROM GRANTS AND DONATIONS	TRUST FUND		26,800

From the funds and positions provided in Specific Appropriations 782, 784, and 785, 3 positions and \$133,617 in recurring and \$13,233 in non-recurring General Revenue is provided for an Early Case Resolution Division in the First Judicial Circuit.

785A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			72,000
786	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		38,587	
787	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		9,998	
788	SPECIAL CATEGORIES			
	STATE ATTORNEYS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND		56,993	
788A	SPECIAL CATEGORIES			
	RETENTION INCENTIVE BONUSES			
	FROM GENERAL REVENUE FUND		29,739	
TOTAL:	PROGRAM: FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		9,733,269	
	FROM TRUST FUNDS			536,348
	TOTAL POSITIONS		197	
	TOTAL ALL FUNDS			10,269,617

PROGRAM: SECOND JUDICIAL CIRCUIT

789	SALARIES AND BENEFITS	POSITIONS	113	
	FROM GENERAL REVENUE FUND		5,288,603	
	FROM GRANTS AND DONATIONS	TRUST FUND		347,830
790	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		18,386	
	FROM GRANTS AND DONATIONS	TRUST FUND		205,980
791	EXPENSES			
	FROM GENERAL REVENUE FUND		341,056	
	FROM GRANTS AND DONATIONS	TRUST FUND		67,740

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

792	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	49,120	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		169,057
792A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		18,000
793	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	33,415	
794	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	8,195	
795	SPECIAL CATEGORIES		
	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	22,446	
795A	SPECIAL CATEGORIES		
	RETENTION INCENTIVE BONUSES		
	FROM GENERAL REVENUE FUND . . . . .	19,826	
TOTAL:	PROGRAM: SECOND JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	5,781,047	
	FROM TRUST FUNDS . . . . .		808,607
	TOTAL POSITIONS . . . . .	113	
	TOTAL ALL FUNDS . . . . .		6,589,654
PROGRAM: THIRD JUDICIAL CIRCUIT			
796	SALARIES AND BENEFITS		
	POSITIONS	61	
	FROM GENERAL REVENUE FUND . . . . .	3,029,857	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		131,098
797	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,605	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		33,800
798	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	258,895	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		34,030
799	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	17,065	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		55,745
799A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		95,000
800	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	22,697	
801	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	6,110	
802	SPECIAL CATEGORIES		
	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	2,813	
	FROM CIVIL RICO TRUST FUND . . . . .		11,946
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,054
802A	SPECIAL CATEGORIES		
	RETENTION INCENTIVE BONUSES		
	FROM GENERAL REVENUE FUND . . . . .	9,391	



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC APPROPRIATION			
TOTAL: PROGRAM: THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	3,349,433	
	FROM TRUST FUNDS . . . . .		364,673
	TOTAL POSITIONS . . . . .	61	
	TOTAL ALL FUNDS . . . . .		3,714,106
PROGRAM: FOURTH JUDICIAL CIRCUIT			
803	SALARIES AND BENEFITS POSITIONS	342	
	FROM GENERAL REVENUE FUND . . . . .	15,170,218	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		849,161
804	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	147,500	
	FROM CONSUMER FRAUDS TRUST FUND . . . . .		21,272
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		63,815
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		352,283
805	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	384,523	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		5,343
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		478,263
806	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	128,731	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		105,588
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		339,426
806A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		72,000
807	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	90,415	
808	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	11,547	
809	SPECIAL CATEGORIES		
	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	49,653	
809A	SPECIAL CATEGORIES		
	RETENTION INCENTIVE BONUSES		
	FROM GENERAL REVENUE FUND . . . . .	44,348	
TOTAL: PROGRAM: FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	16,026,935	
	FROM TRUST FUNDS . . . . .		2,287,151
	TOTAL POSITIONS . . . . .	342	
	TOTAL ALL FUNDS . . . . .		18,314,086
PROGRAM: FIFTH JUDICIAL CIRCUIT			
810	SALARIES AND BENEFITS POSITIONS	207	
	FROM GENERAL REVENUE FUND . . . . .	9,037,728	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		384,946
811	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	10,732	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		95,178
812	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	343,236	
	FROM CIVIL RICO TRUST FUND . . . . .		1,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		23,383
813	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	87,406	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC APPROPRIATION			
813A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . . .		38,496
814	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	43,506	
815	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	15,938	
816	SPECIAL CATEGORIES STATE ATTORNEYS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	37,689	
816A	SPECIAL CATEGORIES RETENTION INCENTIVE BONUSES FROM GENERAL REVENUE FUND . . . . .	42,783	
TOTAL:	PROGRAM: FIFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	9,619,018	543,003
	TOTAL POSITIONS . . . . .	207	
	TOTAL ALL FUNDS . . . . .		10,162,021
PROGRAM: SIXTH JUDICIAL CIRCUIT			
817	SALARIES AND BENEFITS . . . . . POSITIONS 458 FROM GENERAL REVENUE FUND . . . . . 18,768,339 FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,533,457
818	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . 64,204 FROM GRANTS AND DONATIONS TRUST FUND . . . . .		64,772
819	EXPENSES FROM GENERAL REVENUE FUND . . . . . 613,651 FROM GRANTS AND DONATIONS TRUST FUND . . . . .		298,853
820	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . 108,614 FROM GRANTS AND DONATIONS TRUST FUND . . . . .		295,503
820A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		140,000
821	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	111,509	
822	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	23,009	
823	SPECIAL CATEGORIES STATE ATTORNEYS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	49,161	
823A	SPECIAL CATEGORIES RETENTION INCENTIVE BONUSES FROM GENERAL REVENUE FUND . . . . .	69,913	
TOTAL:	PROGRAM: SIXTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . 19,808,400 FROM TRUST FUNDS . . . . .		3,332,585
	TOTAL POSITIONS . . . . .	458	
	TOTAL ALL FUNDS . . . . .		23,140,985
PROGRAM: SEVENTH JUDICIAL CIRCUIT			
824	SALARIES AND BENEFITS . . . . . POSITIONS 219 FROM GENERAL REVENUE FUND . . . . . 9,883,100 FROM GRANTS AND DONATIONS TRUST FUND . . . . .		569,586

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC APPROPRIATION			
825	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	25,264	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		33,800
826	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	483,615	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		24,414
827	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	66,472	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		17,750
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		75,070
827A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		72,000
828	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	85,996	
829	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	6,171	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		13,689
830	SPECIAL CATEGORIES		
	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	16,719	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		8,000
830A	SPECIAL CATEGORIES		
	RETENTION INCENTIVE BONUSES		
	FROM GENERAL REVENUE FUND . . . . .	42,783	
TOTAL:	PROGRAM: SEVENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	10,610,120	
	FROM TRUST FUNDS . . . . .		814,309
	TOTAL POSITIONS . . . . .	219	
	TOTAL ALL FUNDS . . . . .		11,424,429
PROGRAM: EIGHTH JUDICIAL CIRCUIT			
831	SALARIES AND BENEFITS		
	POSITIONS	147	
	FROM GENERAL REVENUE FUND . . . . .	5,645,610	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,205,716
832	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,640	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		47,027
833	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	251,881	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		341,753
834	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	68,898	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		61,600
834A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		48,900
835	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	28,732	
836	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	13,676	
837	SPECIAL CATEGORIES		
	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	27,823	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

837A	SPECIAL CATEGORIES		
	RETENTION INCENTIVE BONUSES		
	FROM GENERAL REVENUE FUND . . . . .	32,348	
TOTAL:	PROGRAM: EIGHTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	6,077,608	
	FROM TRUST FUNDS . . . . .		1,704,996
	TOTAL POSITIONS . . . . .	147	
	TOTAL ALL FUNDS . . . . .		7,782,604
	PROGRAM: NINTH JUDICIAL CIRCUIT		
838	SALARIES AND BENEFITS		
	POSITIONS	301	
	FROM GENERAL REVENUE FUND . . . . .	13,693,551	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		124,031
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		328,292
839	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	92,265	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		63,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		44,980
840	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	368,997	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		23,643
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		34,790
841	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	126,879	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		106,134
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		23,157
841A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		55,500
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		18,500
842	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	119,314	
843	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	27,936	
844	SPECIAL CATEGORIES		
	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	62,184	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		6,600
844A	SPECIAL CATEGORIES		
	RETENTION INCENTIVE BONUSES		
	FROM GENERAL REVENUE FUND . . . . .	56,348	
TOTAL:	PROGRAM: NINTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	14,547,474	
	FROM TRUST FUNDS . . . . .		828,627
	TOTAL POSITIONS . . . . .	301	
	TOTAL ALL FUNDS . . . . .		15,376,101
	PROGRAM: TENTH JUDICIAL CIRCUIT		
845	SALARIES AND BENEFITS		
	POSITIONS	200	
	FROM GENERAL REVENUE FUND . . . . .	8,514,606	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		610,944
846	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	17,871	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		103,262

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

847	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	404,258	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		104,095
848	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	64,154	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		4,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		135,183
From the funds and positions provided in Specific Appropriations 845, 847, and 848, 5 positions and \$222,389 in recurring and \$21,071 in non-recurring General Revenue is provided for an Expedited Disposition Project in the Tenth Judicial Circuit.			
848A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		17,300
849	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	84,322	
850	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	14,545	
851	SPECIAL CATEGORIES		
	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	10,879	
851A	SPECIAL CATEGORIES		
	RETENTION INCENTIVE BONUSES		
	FROM GENERAL REVENUE FUND . . . . .	34,435	
TOTAL:	PROGRAM: TENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	9,145,070	
	FROM TRUST FUNDS . . . . .		974,784
	TOTAL POSITIONS . . . . .	200	
	TOTAL ALL FUNDS . . . . .		10,119,854
PROGRAM: ELEVENTH JUDICIAL CIRCUIT			
852	SALARIES AND BENEFITS POSITIONS	1,188	
	FROM GENERAL REVENUE FUND . . . . .	35,860,720	
	FROM CHILD SUPPORT TRUST FUND . . . . .		13,958,937
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,538,447
853	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	243,644	
	FROM CHILD SUPPORT TRUST FUND . . . . .		718,362
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		63,774
854	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,067,523	
	FROM CHILD SUPPORT TRUST FUND . . . . .		2,764,656
	FROM CIVIL RICO TRUST FUND . . . . .		82,000
	FROM CONSUMER FRAUDS TRUST FUND . . . . .		10,939
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		216,210
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		311,408
855	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	243,208	
	FROM CHILD SUPPORT TRUST FUND . . . . .		357,689
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		531,615
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		24,115
855A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		130,000

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856	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	332,571	
	FROM CHILD SUPPORT TRUST FUND . . . . .		31,880
857	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	22,500	
858	SPECIAL CATEGORIES STATE ATTORNEYS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	68,835	
858A	SPECIAL CATEGORIES RETENTION INCENTIVE BONUSES FROM GENERAL REVENUE FUND . . . . .	144,521	
TOTAL:	PROGRAM: ELEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .	37,983,522	
	FROM TRUST FUNDS . . . . .		20,740,032
	TOTAL POSITIONS . . . . .	1,188	
	TOTAL ALL FUNDS . . . . .		58,723,554

PROGRAM: TWELFTH JUDICIAL CIRCUIT

859	SALARIES AND BENEFITS . . . . . POSITIONS 174 FROM GENERAL REVENUE FUND . . . . .	8,264,643	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,056
860	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	11,375	
861	EXPENSES FROM GENERAL REVENUE FUND . . . . .	380,522	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,589
862	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	68,121	
862A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		20,000
863	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	55,335	
864	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	9,580	
865	SPECIAL CATEGORIES STATE ATTORNEYS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	40,354	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,500
865A	SPECIAL CATEGORIES RETENTION INCENTIVE BONUSES FROM GENERAL REVENUE FUND . . . . .	40,696	
TOTAL:	PROGRAM: TWELFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .	8,870,626	
	FROM TRUST FUNDS . . . . .		36,145
	TOTAL POSITIONS . . . . .	174	
	TOTAL ALL FUNDS . . . . .		8,906,771

PROGRAM: THIRTEENTH JUDICIAL CIRCUIT

866	SALARIES AND BENEFITS . . . . . POSITIONS 323 FROM GENERAL REVENUE FUND . . . . .	14,852,864	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		503,384
867	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	100,177	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		127,240

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SPECIFIC APPROPRIATION			
868	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	332,546	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		14,802
869	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	158,562	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		23,800
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		66,500
870	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	118,608	
871	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	6,913	
872	SPECIAL CATEGORIES		
	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	35,004	
872A	SPECIAL CATEGORIES		
	RETENTION INCENTIVE BONUSES		
	FROM GENERAL REVENUE FUND . . . . .	66,783	
TOTAL:	PROGRAM: THIRTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	15,671,457	
	FROM TRUST FUNDS . . . . .		735,726
	TOTAL POSITIONS . . . . .	323	
	TOTAL ALL FUNDS . . . . .		16,407,183
PROGRAM: FOURTEENTH JUDICIAL CIRCUIT			
873	SALARIES AND BENEFITS		
	POSITIONS	92	
	FROM GENERAL REVENUE FUND . . . . .	4,380,878	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		213,986
874	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,721	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		29,900
875	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	243,647	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,000
876	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	21,505	
877	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	14,282	
878	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	7,794	
879	SPECIAL CATEGORIES		
	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	7,058	
879A	SPECIAL CATEGORIES		
	RETENTION INCENTIVE BONUSES		
	FROM GENERAL REVENUE FUND . . . . .	12,522	
TOTAL:	PROGRAM: FOURTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	4,690,407	
	FROM TRUST FUNDS . . . . .		247,886
	TOTAL POSITIONS . . . . .	92	
	TOTAL ALL FUNDS . . . . .		4,938,293
PROGRAM: FIFTEENTH JUDICIAL CIRCUIT			
880	SALARIES AND BENEFITS		
	POSITIONS	327	
	FROM GENERAL REVENUE FUND . . . . .	14,314,542	

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	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,341,090
881	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	56,629	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		103,920
882	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	656,052	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		263,721
883	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	116,428	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		80,900
883A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		54,000
884	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	70,754	
885	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	10,702	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,000
886	SPECIAL CATEGORIES		
	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	28,059	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		21,686
886A	SPECIAL CATEGORIES		
	RETENTION INCENTIVE BONUSES		
	FROM GENERAL REVENUE FUND . . . . .	60,000	
TOTAL:	PROGRAM: FIFTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	15,313,166	
	FROM TRUST FUNDS . . . . .		1,866,317
	TOTAL POSITIONS . . . . .	327	
	TOTAL ALL FUNDS . . . . .		17,179,483
PROGRAM: SIXTEENTH JUDICIAL CIRCUIT			
887	SALARIES AND BENEFITS		
	POSITIONS	68	
	FROM GENERAL REVENUE FUND . . . . .	2,792,352	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		626,413
888	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,684	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		192,694
889	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	191,922	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		79,322
890	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	23,082	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		20,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .		70,995
From the funds and positions provided in Specific Appropriations 887, 889, and 890, 1 position and \$44,386 in recurring and \$10,669 in non-recurring General Revenue is provided for an Early Case Resolution Division in the Sixteenth Judicial Circuit.			
890A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		38,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .		18,000
891	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	15,701	



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892	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	7,129	
893	SPECIAL CATEGORIES STATE ATTORNEYS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	1,285	
893A	SPECIAL CATEGORIES RETENTION INCENTIVE BONUSES FROM GENERAL REVENUE FUND . . . . .	12,522	
TOTAL:	PROGRAM: SIXTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	3,059,677	1,045,424
	TOTAL POSITIONS . . . . .	68	
	TOTAL ALL FUNDS . . . . .		4,105,101
PROGRAM: SEVENTEENTH JUDICIAL CIRCUIT			
894	SALARIES AND BENEFITS . . . . . POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	453 21,175,082	242,232
895	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	90,566	64,682
896	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	843,756	50,000
897	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - TRUANCY PROGRAM FROM GENERAL REVENUE FUND . . . . .	59,936	
898	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	284,617	
899	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	163,454	
900	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	23,786	
901	SPECIAL CATEGORIES STATE ATTORNEYS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	36,272	
901A	SPECIAL CATEGORIES RETENTION INCENTIVE BONUSES FROM GENERAL REVENUE FUND . . . . .	82,435	
902	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	2,004	
TOTAL:	PROGRAM: SEVENTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	22,761,908	356,914
	TOTAL POSITIONS . . . . .	453	
	TOTAL ALL FUNDS . . . . .		23,118,822
PROGRAM: EIGHTEENTH JUDICIAL CIRCUIT			
903	SALARIES AND BENEFITS . . . . . POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	279 11,904,003	951,085
904	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	19,868	76,821

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905	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	501,883	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		104,953
906	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	111,995	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		76,330

From the funds and positions provided in Specific Appropriations 903, 905 and 906, 1 position, \$44,386 in recurring General Revenue and \$3,919 in non-recurring General Revenue is provided for an Early Case Resolution Division in the Eighteenth Judicial Circuit.

906A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		58,023
907	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	66,938	
908	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	9,707	
909	SPECIAL CATEGORIES		
	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	47,172	

From the funds and positions provided in Specific Appropriations 903, 905, 906 and 909, 8 positions and \$325,100 in recurring and \$16,800 in non-recurring General Revenue is provided for the Neighborhood State Attorney Initiative in the Eighteenth Judicial Circuit.

909A	SPECIAL CATEGORIES		
	RETENTION INCENTIVE BONUSES		
	FROM GENERAL REVENUE FUND . . . . .	53,217	
TOTAL:	PROGRAM: EIGHTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	12,714,783	
	FROM TRUST FUNDS . . . . .		1,267,212
	TOTAL POSITIONS . . . . .	279	
	TOTAL ALL FUNDS . . . . .		13,981,995

PROGRAM: NINETEENTH JUDICIAL CIRCUIT

910	SALARIES AND BENEFITS	POSITIONS	144	
	FROM GENERAL REVENUE FUND . . . . .		6,138,699	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			548,384
911	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		19,658	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			28,000
912	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		257,582	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			115,254
913	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		53,806	
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND . . . . .			80,503
914	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND . . . . .			72,000
915	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		74,645	
916	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		8,874	

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917	SPECIAL CATEGORIES STATE ATTORNEYS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	20,710	
917A	SPECIAL CATEGORIES RETENTION INCENTIVE BONUSES FROM GENERAL REVENUE FUND . . . . .	29,217	
TOTAL:	PROGRAM: NINETEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	6,603,191	844,141
	TOTAL POSITIONS . . . . .	144	
	TOTAL ALL FUNDS . . . . .		7,447,332
PROGRAM: TWENTIETH JUDICIAL CIRCUIT			
918	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM CIVIL RICO TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	231 10,470,827	198,785 208,119
919	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM CIVIL RICO TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	14,574	50,380 80,608
920	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM CIVIL RICO TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	398,519	36,044 154,992
921	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM CIVIL RICO TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	80,066	79,129 191,648
921A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CIVIL RICO TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		54,000 54,000
922	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	244,643	
923	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . FROM CIVIL RICO TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	21,288	6,149 480
924	SPECIAL CATEGORIES STATE ATTORNEYS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . . FROM CIVIL RICO TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	10,760	839 20,988
924A	SPECIAL CATEGORIES RETENTION INCENTIVE BONUSES FROM GENERAL REVENUE FUND . . . . .	39,130	
TOTAL:	PROGRAM: TWENTIETH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	11,279,807	1,136,161
	TOTAL POSITIONS . . . . .	231	
	TOTAL ALL FUNDS . . . . .		12,415,968

PUBLIC DEFENDERS

The Public Defenders' Coordination Office's budgetary needs may be shared by each Public Defender's office within the funds provided in Specific Appropriations 925 through 1044A. The total funding for this office shall not exceed \$338,250.

From the funds provided in Specific Appropriations 925 through 1044A,

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new Assistant Public Defender positions shall be established at a rate not to exceed \$32,765.

The Public Defenders shall not spend funds from any source when such expenditure would create a future year increased state funding obligation unless the Legislature has specifically appropriated funds for such purpose in the General Appropriations Act or the expenditure has been approved pursuant to the budget amendment provisions of Chapter 216, Florida Statutes.

From the funds provided in Specific Appropriations 925 through 1069A, the Public Defenders' Coordination Office shall submit a quarterly report to the Senate Budget Committee, the House Fiscal Responsibility Council and the Governor's Office of Policy and Budgeting detailing the number of appellate and trial level conflict cases in each judicial circuit. Such reports must specify the number of "ethical" conflicts and "overload" conflicts (as described in ss. 27.53(3) and 27.54(2)(b), Florida Statutes, respectively).

From the funds in Specific Appropriations 925 through 1044A, a Public Defender may spend up to \$6,000 to reimburse any employee who purchased, at his or her own expense, additional retirement credit in the elected state and county officers class, for time spent as an employee of the Public Defender, in the Florida Retirement System up to the amount actually spent by the employee.

From the funds in Specific Appropriations 925 through 1044A, each Public Defender shall provide a report by September 1, 2000, to the Senate Budget Committee, the House Fiscal Responsibility Council and the Governor's Office of Policy and Budgeting detailing each federal, state and local grant received by the office, in a format specified by the Senate Budget Committee and the House Fiscal Responsibility Council.

Funds in Specific Appropriations 930A, 936A, 942A, 948A, 954A, 960A, 966A, 972A, 978A, 984A, 990A, 996A, 1002A, 1008A, 1014A, 1020A, 1026A, 1032A, 1038A and 1044A are provided for non-recurring bonuses for Assistant Public Defenders at the discretion of the Public Defender. By September 1, 2000, each Public Defender shall provide a report to the Senate Budget Committee, the House Fiscal Responsibility Council, and the Governor's Office of Policy and Budgeting detailing the turnover of Assistant Public Defenders in their office for the prior fiscal year, in a format specified by the Senate Budget Committee and the House Fiscal Responsibility Council.

PROGRAM: FIRST JUDICIAL CIRCUIT

925	SALARIES AND BENEFITS	POSITIONS	113
	FROM GENERAL REVENUE FUND		5,326,698
926	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		22,888
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		75,500
927	EXPENSES		
	FROM GENERAL REVENUE FUND		207,264
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		39,048
928	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		59,996
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		38,504
From the funds and positions provided in Specific Appropriations 925, 927, and 928, 3 positions and \$133,617 in recurring and \$13,233 in non-recurring General Revenue is provided for an Early Case Resolution Division in the First Judicial Circuit.			
929	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND		19,911
930	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		23,179

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930A	SPECIAL CATEGORIES RETENTION INCENTIVE BONUSES FROM GENERAL REVENUE FUND . . . . .	20,870
TOTAL:	PROGRAM: FIRST JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	5,680,806  153,052
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	113 5,833,858
PROGRAM: SECOND JUDICIAL CIRCUIT		
931	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	81 3,666,481 24,624
932	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	20,744  11,587
933	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	185,820  1,677 5,294
934	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	34,131  27,920
935	SPECIAL CATEGORIES PUBLIC DEFENDERS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	14,954
936	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	21,945
936A	SPECIAL CATEGORIES RETENTION INCENTIVE BONUSES FROM GENERAL REVENUE FUND . . . . .	16,696
TOTAL:	PROGRAM: SECOND JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	3,960,771  71,102
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	81 4,031,873
PROGRAM: THIRD JUDICIAL CIRCUIT		
937	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	30 1,692,046
938	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	8,887  3,600
939	EXPENSES FROM GENERAL REVENUE FUND . . . . .	126,812
940	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	8,516  15,600
941	SPECIAL CATEGORIES PUBLIC DEFENDERS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	9,854
942	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	4,301

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942A	SPECIAL CATEGORIES		
	RETENTION INCENTIVE BONUSES		
	FROM GENERAL REVENUE FUND . . . . .	5,739	
TOTAL:	PROGRAM: THIRD JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	1,856,155	
	FROM TRUST FUNDS . . . . .		19,200
	TOTAL POSITIONS . . . . .	30	
	TOTAL ALL FUNDS . . . . .		1,875,355
PROGRAM: FOURTH JUDICIAL CIRCUIT			
943	SALARIES AND BENEFITS		
	POSITIONS	151	
	FROM GENERAL REVENUE FUND . . . . .	7,259,405	
944	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	22,277	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND . . . . .		101,000
945	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	258,930	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND . . . . .		22,929
946	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	58,038	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND . . . . .		19,000
946A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND . . . . .		19,000
947	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	32,354	
948	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	59,222	
948A	SPECIAL CATEGORIES		
	RETENTION INCENTIVE BONUSES		
	FROM GENERAL REVENUE FUND . . . . .	29,217	
TOTAL:	PROGRAM: FOURTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	7,719,443	
	FROM TRUST FUNDS . . . . .		161,929
	TOTAL POSITIONS . . . . .	151	
	TOTAL ALL FUNDS . . . . .		7,881,372
PROGRAM: FIFTH JUDICIAL CIRCUIT			
949	SALARIES AND BENEFITS		
	POSITIONS	79	
	FROM GENERAL REVENUE FUND . . . . .	3,620,550	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		73,032
950	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	22,000	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND . . . . .		10,400
951	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	186,146	
952	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	22,850	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND . . . . .		31,082
953	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	10,612	

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SPECIFIC APPROPRIATION			
954	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	11,941	
954A	SPECIAL CATEGORIES RETENTION INCENTIVE BONUSES FROM GENERAL REVENUE FUND . . . . .	19,304	
TOTAL:	PROGRAM: FIFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	3,893,403	114,514
	TOTAL POSITIONS . . . . .	79	
	TOTAL ALL FUNDS . . . . .		4,007,917
PROGRAM: SIXTH JUDICIAL CIRCUIT			
955	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	199 9,435,215	
956	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	82,867	
957	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	450,125	40,464
958	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	91,419	36,000
959	SPECIAL CATEGORIES PUBLIC DEFENDERS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	45,601	4,560
960	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	63,848	
960A	SPECIAL CATEGORIES RETENTION INCENTIVE BONUSES FROM GENERAL REVENUE FUND . . . . .	41,217	
TOTAL:	PROGRAM: SIXTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	10,210,292	81,024
	TOTAL POSITIONS . . . . .	199	
	TOTAL ALL FUNDS . . . . .		10,291,316
PROGRAM: SEVENTH JUDICIAL CIRCUIT			
961	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	112 5,171,779	
962	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	34	3,000
963	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	149,314	35,552
964	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	24,968	28,635
965	SPECIAL CATEGORIES PUBLIC DEFENDERS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	40,861	

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SPECIFIC APPROPRIATION		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	805
966	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	20,777
966A	SPECIAL CATEGORIES RETENTION INCENTIVE BONUSES FROM GENERAL REVENUE FUND . . . . .	23,478
TOTAL:	PROGRAM: SEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	5,431,211 67,992
	TOTAL POSITIONS . . . . .	112
	TOTAL ALL FUNDS . . . . .	5,499,203
PROGRAM: EIGHTH JUDICIAL CIRCUIT		
967	SALARIES AND BENEFITS . . . . . POSITIONS 68 FROM GENERAL REVENUE FUND . . . . .	3,243,848
968	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	12,919 8,000
969	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	121,460 20,270
970	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	12,410 17,516
971	SPECIAL CATEGORIES PUBLIC DEFENDERS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	10,469 8,984
972	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	16,385
972A	SPECIAL CATEGORIES RETENTION INCENTIVE BONUSES FROM GENERAL REVENUE FUND . . . . .	15,652
TOTAL:	PROGRAM: EIGHTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	3,433,143 54,770
	TOTAL POSITIONS . . . . .	68
	TOTAL ALL FUNDS . . . . .	3,487,913
PROGRAM: NINTH JUDICIAL CIRCUIT		
973	SALARIES AND BENEFITS . . . . . POSITIONS 136 FROM GENERAL REVENUE FUND . . . . .	6,248,699
974	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	25,000 33,000
975	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	296,169 75,011
976	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	80,609 177,200



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SPECIFIC APPROPRIATION			
976A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		57,000
977	SPECIAL CATEGORIES PUBLIC DEFENDERS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	27,479	6,248
978	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	47,375	
978A	SPECIAL CATEGORIES RETENTION INCENTIVE BONUSES FROM GENERAL REVENUE FUND . . . . .	44,870	
TOTAL:	PROGRAM: NINTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	6,770,201	348,459
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	136	7,118,660
PROGRAM: TENTH JUDICIAL CIRCUIT			
979	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	107 4,992,038	
980	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	12,580	46,176
981	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	200,700	78,365
982	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	34,189	
From the funds and positions provided in Specific Appropriations 979, 981, and 982, 5 positions and \$222,389 in recurring and \$21,071 in non-recurring General Revenue is provided for an Expedited Disposition Project in the Tenth Judicial Circuit.			
982A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		41,000
983	SPECIAL CATEGORIES PUBLIC DEFENDERS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	9,865	
984	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	35,309	
984A	SPECIAL CATEGORIES RETENTION INCENTIVE BONUSES FROM GENERAL REVENUE FUND . . . . .	24,000	
TOTAL:	PROGRAM: TENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	5,308,681	165,541
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	107	5,474,222
PROGRAM: ELEVENTH JUDICIAL CIRCUIT			
985	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	374 16,596,144	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS		
SPECIFIC APPROPRIATION		
	FROM GRANTS AND DONATIONS TRUST FUND . . .	1,899,508
986	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	95,217
	FROM GRANTS AND DONATIONS TRUST FUND . . .	40,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	125,000
987	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	678,037
	FROM GRANTS AND DONATIONS TRUST FUND . . .	3,000
988	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND . . . . .	119,571
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	60,000
988A	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	72,000
989	SPECIAL CATEGORIES	
	PUBLIC DEFENDERS - LAW LIBRARY	
	FROM GENERAL REVENUE FUND . . . . .	87,731
990	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	139,686
990A	SPECIAL CATEGORIES	
	RETENTION INCENTIVE BONUSES	
	FROM GENERAL REVENUE FUND . . . . .	72,521
TOTAL:	PROGRAM: ELEVENTH JUDICIAL CIRCUIT	
	FROM GENERAL REVENUE FUND . . . . .	17,788,907
	FROM TRUST FUNDS . . . . .	2,199,508
	TOTAL POSITIONS . . . . .	374
	TOTAL ALL FUNDS . . . . .	19,988,415
PROGRAM: TWELFTH JUDICIAL CIRCUIT		
991	SALARIES AND BENEFITS . . . . . POSITIONS	89
	FROM GENERAL REVENUE FUND . . . . .	4,183,659
992	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	38,699
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	83,378
993	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	271,348
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	101,679
994	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND . . . . .	50,642
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	28,126
995	SPECIAL CATEGORIES	
	PUBLIC DEFENDERS - LAW LIBRARY	
	FROM GENERAL REVENUE FUND . . . . .	50,853
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	19,082
996	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	31,746
996A	SPECIAL CATEGORIES	
	RETENTION INCENTIVE BONUSES	
	FROM GENERAL REVENUE FUND . . . . .	17,739

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC APPROPRIATION			
TOTAL: PROGRAM: TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	4,644,686	
	FROM TRUST FUNDS . . . . .		232,265
	TOTAL POSITIONS . . . . .	89	
	TOTAL ALL FUNDS . . . . .		4,876,951
PROGRAM: THIRTEENTH JUDICIAL CIRCUIT			
997	SALARIES AND BENEFITS . . . . . POSITIONS	186	
	FROM GENERAL REVENUE FUND . . . . .	8,614,988	
998	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	48,954	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		15,000
999	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	578,467	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		50,000
1000	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	134,122	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		105,000
1001	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	27,631	
1002	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	30,231	
1002A	SPECIAL CATEGORIES		
	RETENTION INCENTIVE BONUSES		
	FROM GENERAL REVENUE FUND . . . . .	42,261	
TOTAL: PROGRAM: THIRTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	9,476,654	
	FROM TRUST FUNDS . . . . .		170,000
	TOTAL POSITIONS . . . . .	186	
	TOTAL ALL FUNDS . . . . .		9,646,654
PROGRAM: FOURTEENTH JUDICIAL CIRCUIT			
1003	SALARIES AND BENEFITS . . . . . POSITIONS	44	
	FROM GENERAL REVENUE FUND . . . . .	2,523,338	
1004	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,101	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		45,902
1005	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	141,766	
1006	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	17,029	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		37,575
1007	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	26,794	
1008	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	7,855	
1008A	SPECIAL CATEGORIES		
	RETENTION INCENTIVE BONUSES		
	FROM GENERAL REVENUE FUND . . . . .	7,826	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

TOTAL: PROGRAM: FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	2,731,709	
	FROM TRUST FUNDS . . . . .		83,477
	TOTAL POSITIONS . . . . .	44	
	TOTAL ALL FUNDS . . . . .		2,815,186
PROGRAM: FIFTEENTH JUDICIAL CIRCUIT			
1009	SALARIES AND BENEFITS . . . . . POSITIONS	188	
	FROM GENERAL REVENUE FUND . . . . .	8,355,612	
1010	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	248,199	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		90,000
	FUND . . . . .		
1011	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	259,890	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		41,715
	FUND . . . . .		
1012	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	65,525	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		40,000
	FUND . . . . .		
1013	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	11,984	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		23,197
	FUND . . . . .		
1014	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	79,474	
1014A	SPECIAL CATEGORIES		
	RETENTION INCENTIVE BONUSES		
	FROM GENERAL REVENUE FUND . . . . .	31,304	
TOTAL: PROGRAM: FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	9,051,988	
	FROM TRUST FUNDS . . . . .		194,912
	TOTAL POSITIONS . . . . .	188	
	TOTAL ALL FUNDS . . . . .		9,246,900
PROGRAM: SIXTEENTH JUDICIAL CIRCUIT			
1015	SALARIES AND BENEFITS . . . . . POSITIONS	41	
	FROM GENERAL REVENUE FUND . . . . .	1,928,976	
1016	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	13,468	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		13,345
	FUND . . . . .		
1017	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	127,249	
1018	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	18,847	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		19,000
	FUND . . . . .		
1019	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	21,615	
1020	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	6,271	
1020A	SPECIAL CATEGORIES		
	RETENTION INCENTIVE BONUSES		
	FROM GENERAL REVENUE FUND . . . . .	9,913	

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SPECIFIC APPROPRIATION

1020B	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,500	
	From the funds and positions provided in Specific Appropriations 1015, 1017, 1018, and 1020B, 1 position and \$44,386 in recurring and \$10,669 in non-recurring General Revenue is provided for an Early Case Resolution Division in the Sixteenth Judicial Circuit.		
TOTAL:	PROGRAM: SIXTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	2,128,839	
	FROM TRUST FUNDS . . . . .		32,345
	TOTAL POSITIONS . . . . .	41	
	TOTAL ALL FUNDS . . . . .		2,161,184
PROGRAM: SEVENTEENTH JUDICIAL CIRCUIT			
1021	SALARIES AND BENEFITS	POSITIONS	203
	FROM GENERAL REVENUE FUND . . . . .		10,053,398
1022	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	86,757	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		83,200
1023	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	463,438	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		149,941
1024	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	83,181	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		80,000
1024A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		38,000
1025	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	54,906	
1026	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	48,300	
1026A	SPECIAL CATEGORIES		
	RETENTION INCENTIVE BONUSES		
	FROM GENERAL REVENUE FUND . . . . .	50,087	
TOTAL:	PROGRAM: SEVENTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	10,840,067	
	FROM TRUST FUNDS . . . . .		351,141
	TOTAL POSITIONS . . . . .	203	
	TOTAL ALL FUNDS . . . . .		11,191,208
PROGRAM: EIGHTEENTH JUDICIAL CIRCUIT			
1027	SALARIES AND BENEFITS	POSITIONS	96
	FROM GENERAL REVENUE FUND . . . . .		4,415,718
1028	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,953	
1029	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	240,037	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		21,300
1030	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	46,176	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		41,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

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From the funds and positions provided in Specific Appropriations 1027, 1029 and 1030, 1 position, \$44,386 in recurring General Revenue and \$3,919 in non-recurring General Revenue is provided for an Early Case Resolution Division in the Eighteenth Judicial Circuit.

1030A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		75,000
1031	SPECIAL CATEGORIES PUBLIC DEFENDERS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	32,068	11,300
1032	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	17,426	
1032A	SPECIAL CATEGORIES RETENTION INCENTIVE BONUSES FROM GENERAL REVENUE FUND . . . . .	26,087	
TOTAL:	PROGRAM: EIGHTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	4,790,465	148,600
	TOTAL POSITIONS . . . . .	96	
	TOTAL ALL FUNDS . . . . .		4,939,065
PROGRAM: NINETEENTH JUDICIAL CIRCUIT			
1033	SALARIES AND BENEFITS . . . . . POSITIONS 69 FROM GENERAL REVENUE FUND . . . . .	3,167,692	
1034	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	10,893	26,200
1035	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	183,863	35,830
1036	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	27,492	33,135
From the funds and positions provided in Specific Appropriation 1033, 1035 and 1036, 1 position and \$33,867 in recurring and \$4,411 in non-recurring General Revenue is provided for the Public Defender Client Services Program in the Nineteenth Judicial Circuit.			
1036A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		34,000
1037	SPECIAL CATEGORIES PUBLIC DEFENDERS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	43,366	5,415
1038	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	69,225	
1038A	SPECIAL CATEGORIES RETENTION INCENTIVE BONUSES FROM GENERAL REVENUE FUND . . . . .	16,174	

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TOTAL: PROGRAM: NINETEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	3,518,705	
FROM TRUST FUNDS . . . . .		134,580
TOTAL POSITIONS . . . . .	69	
TOTAL ALL FUNDS . . . . .		3,653,285

PROGRAM: TWENTIETH JUDICIAL CIRCUIT

1039	SALARIES AND BENEFITS	POSITIONS	88	
	FROM GENERAL REVENUE FUND . . . . .		3,785,927	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			189,158
1040	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		15,287	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			10,000
1041	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		196,255	
1042	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		55,376	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			75,000
1043	SPECIAL CATEGORIES			
	PUBLIC DEFENDERS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND . . . . .		18,771	
1044	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		11,525	
1044A	SPECIAL CATEGORIES			
	RETENTION INCENTIVE BONUSES			
	FROM GENERAL REVENUE FUND . . . . .		24,000	
TOTAL: PROGRAM: TWENTIETH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		4,107,141	
	FROM TRUST FUNDS . . . . .			274,158
	TOTAL POSITIONS . . . . .		88	
	TOTAL ALL FUNDS . . . . .			4,381,299

PUBLIC DEFENDERS APPELLATE DIVISION

From the funds provided in Specific Appropriations 1045 through 1069A, new Assistant Appellate Public Defender positions shall be established at a rate not to exceed \$37,485.

Funds in Specific Appropriations 1049A, 1054A, 1059A, 1064A, and 1069A are provided for non-recurring bonuses for Assistant Appellate Public Defenders at the discretion of the Appellate Public Defender. By September 1, 2000, each Appellate Public Defender shall provide a report to the Senate Budget Committee, the House Fiscal Responsibility Council, and the Governor's Office of Policy and Budgeting detailing the turnover of Assistant Appellate Public Defenders in their office for the prior fiscal year, in a format specified by the Senate Budget Committee and the House Fiscal Responsibility Council.

PROGRAM: SECOND JUDICIAL CIRCUIT

1045	SALARIES AND BENEFITS	POSITIONS	35	
	FROM GENERAL REVENUE FUND . . . . .		1,880,111	
1046	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		7,500	
1047	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		134,254	
1048	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		42,273	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC APPROPRIATION			
1049	SPECIAL CATEGORIES PUBLIC DEFENDERS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	17,115	
1049A	SPECIAL CATEGORIES RETENTION INCENTIVE BONUSES FROM GENERAL REVENUE FUND . . . . .	12,522	
TOTAL: PROGRAM: SECOND JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .		2,093,775	
	TOTAL POSITIONS . . . . .	35	
	TOTAL ALL FUNDS . . . . .		2,093,775
PROGRAM: SEVENTH JUDICIAL CIRCUIT			
1050	SALARIES AND BENEFITS . . . . . POSITIONS FROM GENERAL REVENUE FUND . . . . .	33 1,736,240	
1051	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	2,400	
1052	EXPENSES FROM GENERAL REVENUE FUND . . . . .	168,988	
1053	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	24,575	
1054	SPECIAL CATEGORIES PUBLIC DEFENDERS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	15,205	
1054A	SPECIAL CATEGORIES RETENTION INCENTIVE BONUSES FROM GENERAL REVENUE FUND . . . . .	6,261	
TOTAL: PROGRAM: SEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .		1,953,669	
	TOTAL POSITIONS . . . . .	33	
	TOTAL ALL FUNDS . . . . .		1,953,669
PROGRAM: TENTH JUDICIAL CIRCUIT			
1055	SALARIES AND BENEFITS . . . . . POSITIONS FROM GENERAL REVENUE FUND . . . . .	51 2,641,982	
1056	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	305,744	
1057	EXPENSES FROM GENERAL REVENUE FUND . . . . .	162,866	
1058	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	28,823	
1059	SPECIAL CATEGORIES PUBLIC DEFENDERS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	16,795	
1059A	SPECIAL CATEGORIES RETENTION INCENTIVE BONUSES FROM GENERAL REVENUE FUND . . . . .	6,783	
TOTAL: PROGRAM: TENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .		3,162,993	
	TOTAL POSITIONS . . . . .	51	
	TOTAL ALL FUNDS . . . . .		3,162,993
PROGRAM: ELEVENTH JUDICIAL CIRCUIT			
1060	SALARIES AND BENEFITS . . . . . POSITIONS FROM GENERAL REVENUE FUND . . . . .	24 1,625,713	
1061	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	9,165	



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC APPROPRIATION			
1062	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	106,438	
1063	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	14,528	
1064	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	9,121	
1064A	SPECIAL CATEGORIES		
	RETENTION INCENTIVE BONUSES		
	FROM GENERAL REVENUE FUND . . . . .	7,826	
TOTAL: PROGRAM: ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	1,772,791	
	TOTAL POSITIONS . . . . .	24	
	TOTAL ALL FUNDS . . . . .		1,772,791
PROGRAM: FIFTEENTH JUDICIAL CIRCUIT			
1065	SALARIES AND BENEFITS	POSITIONS	38
	FROM GENERAL REVENUE FUND . . . . .	2,662,831	
1066	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,837	
1067	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	119,605	
1068	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	28,319	
1069	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	22,931	
1069A	SPECIAL CATEGORIES		
	RETENTION INCENTIVE BONUSES		
	FROM GENERAL REVENUE FUND . . . . .	4,696	
TOTAL: PROGRAM: FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	2,846,219	
	TOTAL POSITIONS . . . . .	38	
	TOTAL ALL FUNDS . . . . .		2,846,219
CAPITAL COLLATERAL REGIONAL COUNSELS			
PROGRAM: NORTHERN REGIONAL COUNSEL			
CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL			
1070	SALARIES AND BENEFITS	POSITIONS	29
	FROM GENERAL REVENUE FUND . . . . .	1,456,026	
1071	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	31,218	
1072	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,011,311	
	FROM CAPITAL COLLATERAL REPRESENTATIVE		
	TRUST FUND . . . . .		31,222
1073	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	43,347	
1074	SPECIAL CATEGORIES		
	OVERTIME		
	FROM CAPITAL COLLATERAL REPRESENTATIVE		
	TRUST FUND . . . . .		30,672
1075	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	11,654	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

1076	SPECIAL CATEGORIES		
	CAPITAL COLLATERAL REGIONAL COUNSELS LAW		
	LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	6,500	
TOTAL:	CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL		
	COUNSEL		
	FROM GENERAL REVENUE FUND . . . . .	2,560,056	
	FROM TRUST FUNDS . . . . .		61,894
	TOTAL POSITIONS . . . . .	29	
	TOTAL ALL FUNDS . . . . .		2,621,950

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL

1077	SALARIES AND BENEFITS	POSITIONS	39	
	FROM GENERAL REVENUE FUND . . . . .		2,034,366	
1078	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		47,307	
1079	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		1,040,097	
	FROM CAPITAL COLLATERAL REPRESENTATIVE			
	TRUST FUND . . . . .			32,159
1080	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		2,321	
1081	SPECIAL CATEGORIES			
	OVERTIME			
	FROM CAPITAL COLLATERAL REPRESENTATIVE			
	TRUST FUND . . . . .			31,327
1082	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		818	
1083	SPECIAL CATEGORIES			
	CAPITAL COLLATERAL REGIONAL COUNSELS LAW			
	LIBRARY			
	FROM GENERAL REVENUE FUND . . . . .		10,000	
1084	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		1,500	
TOTAL:	CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL			
	COUNSEL			
	FROM GENERAL REVENUE FUND . . . . .		3,136,409	
	FROM TRUST FUNDS . . . . .			63,486
	TOTAL POSITIONS . . . . .	39		
	TOTAL ALL FUNDS . . . . .			3,199,895

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL

1085	SALARIES AND BENEFITS	POSITIONS	30	
	FROM GENERAL REVENUE FUND . . . . .		1,600,142	
1086	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		41,544	
1087	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		1,239,503	
	FROM CAPITAL COLLATERAL REPRESENTATIVE			
	TRUST FUND . . . . .			28,241
1088	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		2,038	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

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1089	SPECIAL CATEGORIES OVERTIME FROM CAPITAL COLLATERAL REPRESENTATIVE TRUST FUND . . . . .		27,510
1090	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	705	
1091	SPECIAL CATEGORIES CAPITAL COLLATERAL REGIONAL COUNSELS LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	6,500	
1092	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	1,500	
TOTAL:	CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	2,891,932	55,751
	TOTAL POSITIONS . . . . .	30	
	TOTAL ALL FUNDS . . . . .		2,947,683

JUVENILE JUSTICE, DEPARTMENT OF

Priority use of funds in Specific Appropriations 1093 through 1149A shall be to continue programs which scored "satisfactory" or above on the most recent Quality Assurance report. In implementing any reductions, the Department shall target programs operating below statewide performance outcomes as measured by non-recidivism rates, quality assurance scores and costs and may reallocate funds across budget entities as appropriate to accomplish such targeting.

PROGRAM: JUVENILE DETENTION PROGRAM

From the funds in Specific Appropriations 1093 through 1101, the Juvenile Detention Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to maintain, develop and implement a comprehensive range of detention services to protect the community, hold youths accountable, and ensure the appearance of youths for court proceedings:

Performance Measures - Outcomes	FY 2000-2001 Standards
Number of escapes from secure detention facilities.....	0
Percent of successful completions of home detention without committing a new law or contract violation, failure to appear, an abscond or contempt of court.....	73%
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	

DETENTION CENTERS

1093	SALARIES AND BENEFITS POSITIONS . . . . .	2,194	
	FROM GENERAL REVENUE FUND . . . . .	67,839,526	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		115,580
1094	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	677,146	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		106,204
1095	EXPENSES FROM GENERAL REVENUE FUND . . . . .	8,463,286	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,308,614
1096	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	84,438	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

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1097	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	1,933,124	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,696,765
1097A	LUMP SUM		
	DEPARTMENT OF JUVENILE JUSTICE CRITICAL NEEDS		
	FROM GENERAL REVENUE FUND . . . . .	4,891,968	
1097B	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	75,819	
1098	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,928,195	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,087,326

From the funds in Specific Appropriation 1098, \$1,192,024 from General Revenue is provided for the following Legislative Initiatives to Reduce Juvenile Crime as approved by the Juvenile Justice Review Panel established pursuant to Executive Order 2000-7:

Mental Health Overlay Services at Orange	
Regional Detention Center.....	183,024
Secrets of Success.....	759,000
The Village Inn for Girls.....	250,000

1098A	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,746,721

From the funds in Specific Appropriation 1098A, \$450,000 is provided for the state's share of renovation costs to allow the use of the old Lake Shore Middle School as a multi-agency Community Resource Center as approved by the Juvenile Justice Review Panel established pursuant to Executive Order 2000-7. These funds are contingent upon the availability of sufficient local resources to cover the remaining costs of the project.

TOTAL:	DETENTION CENTERS		
	FROM GENERAL REVENUE FUND . . . . .	87,893,502	
	FROM TRUST FUNDS . . . . .		8,061,210
	TOTAL POSITIONS . . . . .	2,194	
	TOTAL ALL FUNDS . . . . .		95,954,712

HOME DETENTION

1099	SALARIES AND BENEFITS	POSITIONS	180	
	FROM GENERAL REVENUE FUND . . . . .		5,670,928	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			10,050
1100	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		125,336	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			77,675
1101	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	3,724,268		
TOTAL:	HOME DETENTION			
	FROM GENERAL REVENUE FUND . . . . .	9,520,532		
	FROM TRUST FUNDS . . . . .			87,725
	TOTAL POSITIONS . . . . .	180		
	TOTAL ALL FUNDS . . . . .			9,608,257

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

AFTERCARE SERVICES - CONDITIONAL RELEASE

1102	SALARIES AND BENEFITS	POSITIONS	26	
	FROM GENERAL REVENUE FUND . . . . .		878,281	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

1103	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	154,429	
1104	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	26,979,246	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,500,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND . . . . .		992

From the funds in Specific Appropriation 1104, \$1,550,000 from General Revenue is provided for the following Legislative Initiatives to Reduce Juvenile Crime as approved by the Juvenile Justice Review Panel established pursuant to Executive Order 2000-7:

Eckerd Youth Alternatives, Inc. - Early Intervention and Aftercare.....	1,350,000
Bay Point Schools.....	200,000

TOTAL: AFTERCARE SERVICES - CONDITIONAL RELEASE		
FROM GENERAL REVENUE FUND . . . . .	28,011,956	
FROM TRUST FUNDS . . . . .		2,500,992
TOTAL POSITIONS . . . . .	26	
TOTAL ALL FUNDS . . . . .		30,512,948

JUVENILE PROBATION

1105	SALARIES AND BENEFITS	POSITIONS	1,726	
	FROM GENERAL REVENUE FUND . . . . .		51,988,420	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST			
	FUND . . . . .			7,365,020
1106	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	12,546,516		
	FROM GRANTS AND DONATIONS TRUST FUND . . .			33,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST			
	FUND . . . . .			554,459
1107	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	355,408		
1107A	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND . . . . .	18,000		
1107B	LUMP SUM			
	SPECIALIZED INTENSIVE SUPERVISION			
	POSITIONS	61		
	FROM GENERAL REVENUE FUND . . . . .	3,000,000		
1107C	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .	495,460		
1108	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	11,578,541		

From the funds in Specific Appropriation 1108, \$960,000 from General Revenue is provided for the following Legislative Initiatives to Reduce Juvenile Crime as approved by the Juvenile Justice Review Panel established pursuant to Executive Order 2000-7:

Juvenile Arrest and Monitor Program.....	750,000
Sarasota Juvenile Assessment Center.....	210,000

1108A	FIXED CAPITAL OUTLAY		
	CONSEQUENCE UNIT BEDS		
	FROM GENERAL REVENUE FUND . . . . .	1,113,900	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		6,312,100

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

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TOTAL: JUVENILE PROBATION			
	FROM GENERAL REVENUE FUND . . . . .	81,096,245	
	FROM TRUST FUNDS . . . . .		14,264,579
	TOTAL POSITIONS . . . . .	1,787	
	TOTAL ALL FUNDS . . . . .		95,360,824

NON-RESIDENTIAL DELINQUENCY REHABILITATION

1109	SALARIES AND BENEFITS	POSITIONS	15	
	FROM GENERAL REVENUE FUND . . . . .		468,848	
1110	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		36,342	
1111	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	25,291,388		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,011,323
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			81,003

From the funds in Specific Appropriation 1111, the Department may contract for the provision of non-residential sex offender treatment services.

From the funds in Specific Appropriation 1111, \$2,220,679 from General Revenue is provided for the following Legislative Initiatives to Reduce Juvenile Crime as approved by the Juvenile Justice Review Panel established pursuant to Executive Order 2000-7:

Associated Marine Institutes (AMI) - Improved Educational and Transitional Services.....	1,093,260
Multi-Systemic Therapy.....	100,000
New Horizons Youth Academy Day Treatment Center.....	475,000
The Day School at Agape.....	500,000
Restorative Justice With High Risk Delinquent Youth.....	52,419

From the funds in Specific Appropriation 1111, \$582,799 is provided to continue the contract with Metropolitan Dade County Human Services for the Dade County Juvenile Alternative Services Program (JASP).

TOTAL: NON-RESIDENTIAL DELINQUENCY REHABILITATION			
	FROM GENERAL REVENUE FUND . . . . .	25,796,578	
	FROM TRUST FUNDS . . . . .		1,092,326
	TOTAL POSITIONS . . . . .	15	
	TOTAL ALL FUNDS . . . . .		26,888,904

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

1112	SALARIES AND BENEFITS	POSITIONS	615	
	FROM GENERAL REVENUE FUND . . . . .		28,702,181	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			320,564
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			49,630
1113	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	692,344		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			72,341
	FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .			11,712
1114	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	5,233,993		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			210,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			441,571
	FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .			685,913
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			10,249

The funds in Specific Appropriation 1114 reflect a \$1,063,330 administrative reduction. Pursuant to the provisions of Chapter 216,

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

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Florida Statutes, the department may reallocate this reduction across budget entities as appropriate.

Table with columns for item number, description, and amounts. Includes items 1115 through 1119 and a TOTAL row for EXECUTIVE DIRECTION AND SUPPORT SERVICES.

INFORMATION TECHNOLOGY

Table with columns for item number, description, and amounts. Includes items 1120 and 1121.

From the funds in Specific Appropriation 1121, \$160,000 from the General Revenue Fund may be used for Juvenile Justice Information System Special Monitoring as a critical information resource management project under s. 282.322, Florida Statutes. These funds may be transferred by the Executive Office of the Governor pursuant to the provisions in Chapter 216, Florida Statutes.

Table with columns for item number, description, and amounts. Includes item 1121A and a TOTAL row for INFORMATION TECHNOLOGY.

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

NON-SECURE RESIDENTIAL COMMITMENT

Table with columns for item number, description, and amounts. Includes items 1122, 1123, and 1124.

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1125	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	42,457	
1126	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	814,813	129,926
1127	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	137,773	
1128	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	108,974,953	2,570,014 2,487,094

Funds in Specific Appropriation 1128 are contingent upon the department requiring all eligible providers by contract to apply for and collect National School Lunch program reimbursements.

From the funds in Specific Appropriation 1128, the Department may contract for the provision of non-residential sex offender treatment services.

From the funds in Specific Appropriation 1128, \$1,670,000 from General Revenue is provided for the following Legislative Initiatives to Reduce Juvenile Crime as approved by the Juvenile Justice Review Panel established pursuant to Executive Order 2000-7:

Learning Through Listening.....	50,000
AMI - DJJ District 1 & 2 Host Homes.....	150,000
AMI - Panama Key Island - Pinellas Marine Institute.....	220,000
Miami Children's Hospital - DJJ Adolescent Health Services.....	350,000
Miami Children's Hospital Adolescent Health Services.....	600,000
Project CRAFT.....	100,000
Miami Rivers of Life/Renewing the Vision.....	200,000

1129	SPECIAL CATEGORIES GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES FROM GENERAL REVENUE FUND . . . . .	6,637,248	
1129A	FIXED CAPITAL OUTLAY JUVENILE JUSTICE - SECURE TREATMENT FACILITIES STATEWIDE FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	1,943,400	14,512,600
1129B	FIXED CAPITAL OUTLAY COMMITMENT BEDS - STATEWIDE FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	3,242,734	29,957,266
1129C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY LOCAL DELINQUENCY INTERVENTION FACILITIES FROM GENERAL REVENUE FUND . . . . .	2,892,109	

Funds in Specific Appropriation 1129C are provided for the following Legislative Initiatives to Reduce Juvenile Crime as approved by the Juvenile Justice Review Panel established pursuant to Executive Order 2000-7:

Impact House Multi-Purpose Building.....	750,000
Grove Counseling Center - GUYS Program Construction and Repair.....	497,109
Hillsborough Juvenile Justice Collaborative Project.....	100,000
Short Term Expedition Program.....	245,000
Gulf Coast Marine Institute.....	1,100,000
Florida Ocean Sciences Institute - Counseling Center.....	200,000

Funds in Specific Appropriation 1129C shall not be used for fixed capital outlay improvements to privately owned lands or facilities



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

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except upon execution of a lease to the Department of Juvenile Justice affording use of the land and facility for juvenile justice purposes for 50 years.

TOTAL: NON-SECURE RESIDENTIAL COMMITMENT		
FROM GENERAL REVENUE FUND . . . . .	140,784,588	
FROM TRUST FUNDS . . . . .		53,016,151
TOTAL POSITIONS . . . . .	415	
TOTAL ALL FUNDS . . . . .		193,800,739

SECURE RESIDENTIAL COMMITMENT

1130	SALARIES AND BENEFITS	POSITIONS	407	
	FROM GENERAL REVENUE FUND . . . . .		8,829,896	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			108,500
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			2,243,283
1131	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		473,216	
1132	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		1,726,035	
1133	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		33,861	
1134	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND . . . . .		306,415	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			104,644
1135	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTUAL SERVICES-DOZIER TRAINING SCHOOL			
	FROM GENERAL REVENUE FUND . . . . .		447,787	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			105,187
1136	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTUAL SERVICES-OKEECHOBEE TRAINING SCHOOL			
	FROM GENERAL REVENUE FUND . . . . .		5,786,439	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			32,088
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			2,546,273
1137	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		61,719,659	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			4,100,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			33,567,675

From the funds provided in Specific Appropriation 1137, funds are provided to continue the current contract for the operation of the sexual offender program at the South Florida State Hospital, and to continue the operation of residential and non-residential juvenile justice programs at the "old" Orlando Sunland Training Center. The Department of Juvenile Justice shall provide for the continued existing use of the property by the Department of Children and Families and previously approved community activities.

From the funds in Specific Appropriation 1137, \$511,000 from recurring General Revenue is provided for the Juvenile Sex Offender Program located on the grounds of the South Florida State Hospital in District 10.

From the funds in Specific Appropriation 1137, \$142,900 from General Revenue is provided to the City of Pahokee as a payment in lieu of taxes.

From the funds in Specific Appropriation 1137, \$22,273,161 from recurring General Revenue is provided to fund the operational costs associated with bringing additional commitment beds on-line during FY 2000-2001. The Department shall provide quarterly reports to the Senate Budget Committee and the House Fiscal Responsibility Council indicating the number of new commitment beds brought on-line and the associated

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amount of funding allocated from the \$22,273,161 appropriated for operating costs.

1138	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	293,546	
1138A	FIXED CAPITAL OUTLAY		
	COMMITMENT BEDS - STATEWIDE		
	FROM GENERAL REVENUE FUND . . . . .	954,546	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		9,545,454

From the funds in Specific Appropriation 1138A, \$318,182 in non-recurring General Revenue and \$3,181,818 in trust funds are provided to expand the Defuniak Springs DJJ Facility.

From the funds in Specific Appropriation 1138A, \$636,364 from non-recurring General Revenue and \$6,363,636 from trust funds is provided to construct a 124 bed juvenile justice mental health commitment facility on the grounds of G. Pierce Wood Memorial Hospital.

1139	FIXED CAPITAL OUTLAY		
	CORRECTIONS PRIVATIZATION COMMISSION -		
	LEASE PURCHASE		
	FROM GENERAL REVENUE FUND . . . . .	2,895,735	
TOTAL:	SECURE RESIDENTIAL COMMITMENT		
	FROM GENERAL REVENUE FUND . . . . .	83,467,135	
	FROM TRUST FUNDS . . . . .		52,353,104
	TOTAL POSITIONS . . . . .	407	
	TOTAL ALL FUNDS . . . . .		135,820,239

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

1140	SALARIES AND BENEFITS	POSITIONS	43	
	FROM GENERAL REVENUE FUND . . . . .		1,178,246	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			784,052
1142	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		61,668	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			380,948
1144A	LUMP SUM			
	ACCOUNTABLE JUVENILE JUSTICE PREVENTION			
	PROGRAMS			
	FROM GENERAL REVENUE FUND . . . . .	1,736,196		
	FROM GRANTS AND DONATIONS TRUST FUND . . .			12,761,319
	FROM JUVENILE CRIME PREVENTION AND EARLY			
	INTERVENTION TRUST FUND . . . . .			502,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST			
	FUND . . . . .			2,639

Funds provided in Specific Appropriation 1144A shall not be allocated or released until the Department of Juvenile Justice develops a plan to ensure that the use of funds is in accordance with lawfully established priorities and conditions for the use of juvenile justice prevention funds and the plan is approved by the Juvenile Justice Review Panel established pursuant to Executive Order 2000-7.

From the funds in Specific Appropriation 1144A, up to \$200,000 may be provided to the Nassau County Boys and Girls Club provided that the project meets the criteria established by Executive Order 2000-7 and the project is approved by the Juvenile Justice Review Panel.

1146A	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE JUVENILE		
	CRIME PURSUANT TO EXECUTIVE ORDER 2000-7		
	FROM GENERAL REVENUE FUND . . . . .	10,121,377	

Funds in Specific Appropriation 1146A are provided for the following Legislative Initiatives to Reduce Juvenile Crime as approved by the Juvenile Justice Review Panel established pursuant to Executive Order 2000-7:

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Greater Melbourne Police Athletic League Facility.....	250,000
Truancy Reduction Program - Hillsborough County.....	500,000
Miami-Dade Community Action Agency Youth Leadership 2000....	75,000
<del>The Miami Love Youth At Risk Program.....</del>	<del>100,000</del>
The Phoenix Project.....	100,000
East Unit of the Boys & Girls Club of Pasco County.....	100,000
Neighborhood Intervention to Prevent Youth Crime.....	300,000
Prevention Through Academic and Recreational Excellence.....	200,000
Spring Hill Boys & Girls Youth Center.....	95,000
Quality Life Center of Southwest Florida.....	100,000
Mad Dads of Miami-Dade County.....	200,000
Young Life of Greater Miami - Preventive Juvenile Camps.....	200,000
Weed and Seed Youth Leadership Academy.....	200,000
Inner City Youth Center, Inc. - Afterschool Education and Recreation Program.....	216,200
Youth Co-Op, Inc.....	100,000
Saber's Assistance to Youth.....	100,000
Sarasota County Sexual Abuse Intervention Network.....	60,000
The Amer-I-Can Program.....	250,000
Cetary Project.....	100,000
City of Jacksonville - Truancy Interdiction Program.....	250,000
Boys & Girls Club of Citrus County.....	100,000
Kids In Domestic Situations.....	274,862
Eckerd Youth Alternatives, Inc. - Early Intervention Enhancement Program.....	450,000
Broward County Sheriff's Office - Gang Activity Prevention..	250,000
Hillsborough Diversionary Demonstration Project.....	599,780
SER Jobs for Progress.....	100,000
Enhancements of Community Policing Through Community Schooling.....	190,980
Suspension With A Purpose.....	85,968
Volusia County PAL Project.....	205,000
Escambia After School Education & Training Program.....	75,000
Community Coalition.....	385,000
Out Of School Suspension Program.....	250,000
Combating Truancy - A Community Alliance.....	200,000
Cape Coral Youth Crime Intervention Project.....	100,000
St. Lucie Elementary Truancy Pilot Project.....	68,232
Palm Beach County Truancy Intervention.....	500,000
Boys & Girls Club of St. Lucie County - Project Outreach....	50,000
St. Lucie County Sheriff's Office Youth Intervention and Diversion.....	150,000
Putnam County PAST Program.....	86,293
Pasco County Adolescent Intervention Center.....	725,000
Police Athletic League of Jacksonville - Youth Leadership Program.....	200,000
Here's Help.....	351,750
Boys & Girls Clubs of Key West.....	27,312
Adult Mankind.....	1,200,000
1146B SPECIAL CATEGORIES	
PACE CENTERS	
FROM GENERAL REVENUE FUND . . . . .	9,768,627
1149 SPECIAL CATEGORIES	
GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES	
FROM GENERAL REVENUE FUND . . . . .	35,393,292
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	383,858
1149A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY	
LEGISLATIVE INITIATIVES TO REDUCE JUVENILE CRIME	
FROM GENERAL REVENUE FUND . . . . .	5,300,000
Funds in Specific Appropriation 1149A are provided for the following Legislative Initiatives to reduce juvenile crime as approved by the Juvenile Justice Review Panel established pursuant to Executive Order 2000-7:	
<del>Cifford Youth Activities Center.....</del>	<del>750,000</del>
Runaway/Youth Crisis Shelter in Pinellas County.....	250,000
PACE Relocation and Expansion.....	2,000,000
Florida National Guard Youth Challenge.....	2,300,000

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Funds in Specific Appropriation 1149A shall not be used for fixed capital outlay improvements to privately owned lands or facilities except upon execution of a lease to the Department of Juvenile Justice affording use of the land and facility for juvenile justice purposes for 50 years.

TOTAL: DELINQUENCY PREVENTION AND DIVERSION		
FROM GENERAL REVENUE FUND . . . . .	63,559,406	
FROM TRUST FUNDS . . . . .		14,814,816
TOTAL POSITIONS . . . . .	43	
TOTAL ALL FUNDS . . . . .		78,374,222

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: OFFICE OF EXECUTIVE DIRECTOR AND BUSINESS SUPPORT PROGRAM

LAW ENFORCEMENT GRANTS

1149B	SALARIES AND BENEFITS	POSITIONS	19	
	FROM GENERAL REVENUE FUND . . . . .		43,335	
	FROM OPERATING TRUST FUND . . . . .			718,280
1149C	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND . . . . .			504,499
1149D	EXPENSES			
	FROM OPERATING TRUST FUND . . . . .			135,759
1149E	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - NARCOTICS CONTROL ASSISTANCE PROGRAM			
	FROM OPERATING TRUST FUND . . . . .			19,118,106
1149F	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - NARCOTICS CONTROL ASSISTANCE TO STATE AGENCIES			
	FROM OPERATING TRUST FUND . . . . .			9,035,240
1149G	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - STATE AGENCIES			
	FROM OPERATING TRUST FUND . . . . .			2,683,102
1149H	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - LOCAL GOVERNMENTS			
	FROM OPERATING TRUST FUND . . . . .			1,529,434
1149I	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND . . . . .			250
1149J	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COMMUNITY AND STATEWIDE DRUG ABUSE PREVENTION PROGRAM			
	FROM OPERATING TRUST FUND . . . . .			4,497,908
1149K	SPECIAL CATEGORIES			
	GRANTS AND AIDS - PROJECT DARE			
	FROM OPERATING TRUST FUND . . . . .			508,302
1149L	SPECIAL CATEGORIES			
	TRANSFER TO EXECUTIVE OFFICE OF THE GOVERNOR - GRANTS AND DONATIONS TRUST FUND			
	FROM OPERATING TRUST FUND . . . . .			100,000
1149M	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND . . . . .			2,715
1149N	SPECIAL CATEGORIES			
	GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT			
	FROM OPERATING TRUST FUND . . . . .			949,132

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11490	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM OPERATING TRUST FUND . . . . .		1,907,847
1149P	SPECIAL CATEGORIES GRANTS AND AID - LOCAL LAW ENFORCEMENT BLOCK GRANT - LOCAL UNITS OF GOVERNMENT FROM OPERATING TRUST FUND . . . . .		526,770
TOTAL:	LAW ENFORCEMENT GRANTS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	43,335	42,217,344
	TOTAL POSITIONS . . . . .	19	
	TOTAL ALL FUNDS . . . . .		42,260,679
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
1150	SALARIES AND BENEFITS . . . . . POSITIONS 122 FROM GENERAL REVENUE FUND . . . . . 5,834,507 FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . 208,838 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,063 FROM OPERATING TRUST FUND . . . . . 152,598		
1151	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . 38,190 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 38,000 FROM OPERATING TRUST FUND . . . . . 24,000		
1152	EXPENSES FROM GENERAL REVENUE FUND . . . . . 1,160,357 FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . 43,241 FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . 247,755 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 20,500 FROM OPERATING TRUST FUND . . . . . 69,032 FROM REVOLVING TRUST FUND . . . . . 1,000,000		
1153	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . 27,020 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 4,000		
1155	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . . 10,052		
1156	SPECIAL CATEGORIES OVERTIME FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . 748		
1157	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . 21,705 FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . 1,994 FROM OPERATING TRUST FUND . . . . . 2,406		
1158	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . 19,667		
1159	SPECIAL CATEGORIES VIOLENT CRIME INVESTIGATIVE EMERGENCIES FROM GENERAL REVENUE FUND . . . . . 500,000 FROM OPERATING TRUST FUND . . . . . 500,000		

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	7,611,498	
	FROM TRUST FUNDS . . . . .		2,314,175
	TOTAL POSITIONS . . . . .	122	
	TOTAL ALL FUNDS . . . . .		9,925,673
CORRECTIONAL FACILITY EXPANSION			
1160A	SALARIES AND BENEFITS . . . . .	POSITIONS	4
	FROM OPERATING TRUST FUND . . . . .		189,195
1160B	EXPENSES . . . . .		
	FROM OPERATING TRUST FUND . . . . .		55,972
1160C	SPECIAL CATEGORIES		
	GRANTS AND AID - VIOLENT OFFENDER		
	INCARCERATIONS AND TRUTH-IN- SENTENCING		
	INCENTIVE PROGRAM - STATE AGENCY		
	FROM OPERATING TRUST FUND . . . . .		42,804,137
TOTAL: CORRECTIONAL FACILITY EXPANSION			
	FROM TRUST FUNDS . . . . .		43,049,304
	TOTAL POSITIONS . . . . .	4	
	TOTAL ALL FUNDS . . . . .		43,049,304

PROGRAM: CRIMINAL JUSTICE INVESTIGATIONS AND FORENSIC SCIENCE

From the funds in Specific Appropriations 1161 through 1174, the Criminal Justice Investigations and Forensic Science Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to manage, coordinate and provide investigative, forensic, prevention and protection services and through partnerships with local, state, and federal criminal justice agencies to improve the state's capacity to prevent crime and detect, capture and prosecute criminal suspects:

Performance Measures - Outcomes	FY 2000-2001 Standards
Number/percentage of criminal investigations closed resulting in an arrest . . . . .	826/67%
Number/percentage of closed criminal investigations resolved . . . . .	1,038/87%
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1161, 1161A, 1162, 1162B, 1165, 1165A, 1166, 1167A, 1171, 1171A, 1172 and 1173 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.	

CRIME LABORATORY SERVICES

1161	SALARIES AND BENEFITS . . . . .	POSITIONS	380	
	FROM GENERAL REVENUE FUND . . . . .		17,521,774	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			219,577
1161A	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		1,335,784	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			900,000
1162	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		3,697,054	
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND . . . . .			70,848
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			324,867
	FROM OPERATING TRUST FUND . . . . .			16,498

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1162A	AID TO LOCAL GOVERNMENTS CRIMINAL INVESTIGATIONS FROM OPERATING TRUST FUND . . . . .		2,379,702
1162B	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	1,800,236	385,270
1163A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	250,000	22,400
1163B	SPECIAL CATEGORIES PERFORMANCE ADJUSTMENTS FROM GENERAL REVENUE FUND . . . . .	418,646	
1163C	SPECIAL CATEGORIES OVERTIME FROM GRANTS AND DONATIONS TRUST FUND . . .		50,000
1164	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	181,622	
1164A	FIXED CAPITAL OUTLAY MINOR REPAIRS AND RENOVATIONS AT REGIONAL OPERATING FACILITIES FROM GENERAL REVENUE FUND . . . . .	338,000	
TOTAL:	CRIME LABORATORY SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	25,543,116	4,369,162
	TOTAL POSITIONS . . . . .	380	
	TOTAL ALL FUNDS . . . . .		29,912,278

INVESTIGATIVE SERVICES

From the funds in Specific Appropriations 1166, 1167A and 1168A, up to \$1,000,000 of forfeiture funds received through or derived from IMPACT money laundering activities deposited in the Forfeiture and Investigative Trust Fund or the Department's Federal Forfeiture Trust Fund may be used to fund a statewide drug intelligence database and the purchase of necessary equipment to support the combat of money laundering and drug trafficking activities. The Executive Office of the Governor is authorized to increase the appropriation in this trust fund for the stated purposes based on the available cash balances subject to all applicable provisions of Chapter 216, Florida Statutes.

From the funds in Specific Appropriations 1165, 1165A, 1166, 1167A, 1168A and 1170A, \$650,000 from the Grants and Donations Trust Fund and 8 FTE may be used to enhance the services provided by the Florida Department of Law Enforcement Computer Crimes Center.

From the funds in Specific Appropriations 1165, 1165A, 1166, 1167A, 1168A and 1170A, \$1,400,000 from recurring General Revenue and 13 FTE are provided to create a Financial Crimes Analysis Center and Financial Transaction Database to support Florida's money laundering crime fighting initiative.

1165	SALARIES AND BENEFITS . . . . . POSITIONS	657	
	FROM GENERAL REVENUE FUND . . . . .	35,140,311	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,839,329
	FROM OPERATING TRUST FUND . . . . .		735,927
1165A	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	1,056,777	272,210
	FROM OPERATING TRUST FUND . . . . .		36,000
1166	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	10,044,993	1,179,366
	FROM OPERATING TRUST FUND . . . . .		876,421
			852,223

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From the funds provided in Specific Appropriation 1166 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not to exceed \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1167 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - SPECIAL PROJECT GRANTS  
 FROM GENERAL REVENUE FUND . . . . . 279,672

~~From the funds in Specific Appropriation 1167, up to \$75,000 may be provided to Citizen's Crime Watch of Dade County.~~

1167A OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 1,392,414  
 FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . 190,574  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 180,000

From Specific Appropriation 1167A, \$100,000 from the Grants and Donations Trust Fund shall be used for the Northeast Florida Regional Investigative Support Center, provided such funds are received from counties residing in the FDLE Jacksonville Region.

1168A SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM GENERAL REVENUE FUND . . . . . 512,348  
 FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . 580,000  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 35,800

1168B SPECIAL CATEGORIES  
 PERFORMANCE ADJUSTMENTS  
 FROM GENERAL REVENUE FUND . . . . . 117,000

1169 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SPECIAL PROJECTS  
 FROM GENERAL REVENUE FUND . . . . . 800,000

From the funds in Specific Appropriation 1169, \$650,000 is provided for the following programs:

A Child Is Missing . . . . . 150,000  
~~Range 2000 Firearm Simulator . . . . . 100,000~~  
~~Palm Beach County Auto Theft Task Force . . . . . 350,000~~  
 Detector Dog Training and Certification Program . . . . . 50,000

1169A SPECIAL CATEGORIES  
 OVERTIME  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 200,000  
 FROM FEDERAL EQUITABLE SHARING/LAW ENFORCEMENT TRUST FUND . . . . . 868,486

1170 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 391,756  
 FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . 1,509  
 FROM OPERATING TRUST FUND . . . . . 1,133

1170A SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 493,238  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 3,120

TOTAL: INVESTIGATIVE SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 50,228,509  
 FROM TRUST FUNDS . . . . . 7,852,098  
 TOTAL POSITIONS . . . . . 657  
 TOTAL ALL FUNDS . . . . . 58,080,607



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MUTUAL AID AND PREVENTION SERVICES

1171	SALARIES AND BENEFITS	POSITIONS	17	
	FROM GENERAL REVENUE FUND		977,989	
1171A	OTHER PERSONAL SERVICES			
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			66,879
1172	EXPENSES			
	FROM GENERAL REVENUE FUND		139,448	
1174	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		29,324	
TOTAL:	MUTUAL AID AND PREVENTION SERVICES			
	FROM GENERAL REVENUE FUND		1,146,761	
	FROM TRUST FUNDS			66,879
	TOTAL POSITIONS		17	
	TOTAL ALL FUNDS			1,213,640

PROGRAM: CRIMINAL JUSTICE INFORMATION

From the funds in Specific Appropriations 1175 through 1182, the Criminal Justice Information Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to provide criminal justice information needed to prevent crime, solve cases, recover property and identify and apprehend criminals; to provide screening to identify persons with criminal warrants, arrests, and convictions; and to provide statistical and analytical information about crime to policy-makers and the public:

Performance Measures - Outcomes	FY 2000-2001 Standards
Percent of time FCIC is running and accessible.....	99.5%
Percentage response to criminal history record check customers within defined time frame.....	92%
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1175, 1175A, 1175B, 1175C, 1178, 1178A, 1179 and 1179A shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes	

NETWORK SERVICES

1175	SALARIES AND BENEFITS	POSITIONS	77	
	FROM GENERAL REVENUE FUND		3,760,512	
From the funds provided in Specific Appropriation 1175, \$400,000 is provided to offset a reduction in the criminal history check fee collected from potential buyers of firearms pursuant to section 790.065, Florida Statutes. These funds shall initially be placed in reserve and released upon the implementation of an amendment to the administrative rule that reduces the amount of fee collected by the Department.				
1175A	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		1,550,000	
	FROM OPERATING TRUST FUND			1,170,000
1175B	EXPENSES			
	FROM GENERAL REVENUE FUND		4,457,802	
	FROM OPERATING TRUST FUND			7,326,562
1175C	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		135,000	
	FROM OPERATING TRUST FUND			5,362,992

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1176A	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND . . . . .		46,200
1177	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	7,328	2,464
1177A	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	3,600	
TOTAL:	NETWORK SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	9,914,242	13,908,218
	TOTAL POSITIONS . . . . .	77	
	TOTAL ALL FUNDS . . . . .		23,822,460

PREVENTION AND CRIME INFORMATION SERVICES

Funds in Specific Appropriations 1178 through 1182 from the Operating Trust Fund are derived from fees for criminal history checks. Such fees charged to the vendors associated with the Departments of Children and Families, Juvenile Justice and Elder Affairs shall not exceed \$8.

1178	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	POSITIONS 314 1,821,935	80,672 312,459 8,099,528
1178A	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	50,000	1,130,459 320,611
1179	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	780,386	4,008 478,659 777,440
1179A	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	11,557	438,958 294,022
1180A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	53,400	40,170
1180B	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND . . . . .		218,946
1181	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	36,148	47,671
1182	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND . . . . .		26,740

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TOTAL: PREVENTION AND CRIME INFORMATION SERVICES		
FROM GENERAL REVENUE FUND . . . . .	2,753,426	
FROM TRUST FUNDS . . . . .		12,270,343
TOTAL POSITIONS . . . . .	314	
TOTAL ALL FUNDS . . . . .		15,023,769

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

From the funds in Specific Appropriations 1183 through 1190B, the Criminal Justice Professionalism Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to promote and facilitate the competency and professional conduct of criminal justice officers through a partnership with criminal justice agencies and provide entry-level and in-service officer training and maintain disciplinary procedures the output measures and outcome measures and associated performance standards are as follows:

Performance Measures - Outcomes	FY 2000-2001 Standards
Number/percentage of individuals who pass the basic professionalism certification examination for law enforcement officers, correctional officers, and correctional probation officers.....	5,140/75%
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1183, 1183A, 1183B, 1185B, 1186, 1186A, 1187, 1187A and 1190B shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.	

LAW ENFORCEMENT STANDARDS COMPLIANCE

1183	SALARIES AND BENEFITS	POSITIONS	71	
	FROM GENERAL REVENUE FUND . . . . .		773,696	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .			2,343,943
1183A	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		18,000	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .			337,465
1183B	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		122,771	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .			285,581
1185	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .			18,006
1185A	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		5,070	
1185B	SPECIAL CATEGORIES			
	GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .			6,531,164

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TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE		
FROM GENERAL REVENUE FUND . . . . .	919,537	
FROM TRUST FUNDS . . . . .		9,516,159
TOTAL POSITIONS . . . . .	71	
TOTAL ALL FUNDS . . . . .		10,435,696

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

1186	SALARIES AND BENEFITS	POSITIONS	39	
	FROM GENERAL REVENUE FUND . . . . .		495,121	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .			1,262,123
	FROM OPERATING TRUST FUND . . . . .			51,727
1186A	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		15,000	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .			1,027,618
	FROM OPERATING TRUST FUND . . . . .			33,000
1187	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		75,608	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .			1,727,273
	FROM OPERATING TRUST FUND . . . . .			52,226

From the funds in Specific Appropriation 1187, \$6,600 from the Criminal Justice Standards and Training Trust Fund shall be paid to the City of Port Orange to restore an underpayment of salary incentive funds.

1187A	OPERATING CAPITAL OUTLAY			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .			203,819
1189	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .			137,649
1190	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .			9,696
1190A	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		2,730	
1190B	SPECIAL CATEGORIES			
	GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .			903,296

TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES				
FROM GENERAL REVENUE FUND . . . . .	588,459			
FROM TRUST FUNDS . . . . .				5,408,427
TOTAL POSITIONS . . . . .	39			
TOTAL ALL FUNDS . . . . .				5,996,886

PROGRAM: PUBLIC ASSISTANCE FRAUD

PUBLIC ASSISTANCE FRAUD INVESTIGATIONS

1190C	SALARIES AND BENEFITS	POSITIONS	128	
	FROM GENERAL REVENUE FUND . . . . .		3,064,412	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			2,984,961
1190D	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		16,406	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			544

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1190E	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	662,209	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		475,996
1190F	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	104,227	
1190G	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	114,204	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		109,722
TOTAL:	PUBLIC ASSISTANCE FRAUD INVESTIGATIONS		
	FROM GENERAL REVENUE FUND . . . . .	3,961,458	
	FROM TRUST FUNDS . . . . .		3,571,223
	TOTAL POSITIONS . . . . .	128	
	TOTAL ALL FUNDS . . . . .		7,532,681

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

From the funds in Specific Appropriations 1191 through 1231, the Office of the Attorney General will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to provide civil representation and legal services on behalf of the State of Florida, and to assist crime victims and law enforcement agencies through associated support services:

Performance Measures - Outcomes	FY 2000-2001 Standards
Average number of days for opinion response.....	29
Percent of mediated open government cases resolved in 3 weeks or less.....	75%
Percent of lemon law cases resolved in less than 1 year.....	99%
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	

CIVIL ENFORCEMENT

1191	SALARIES AND BENEFITS	POSITIONS	370	
	FROM GENERAL REVENUE FUND . . . . .		4,016,225	
	FROM CONSUMER FRAUDS TRUST FUND . . . . .			918,448
	FROM CRIMES COMPENSATION TRUST FUND . . . .			18,264
	FROM GRANTS AND DONATIONS TRUST FUND . . . .			5,415,056
	FROM LEGAL SERVICES TRUST FUND . . . . .			5,721,193
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . .			2,623,302
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . .			1,124,561
1192	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	42,220		
	FROM GRANTS AND DONATIONS TRUST FUND . . . .			126,658
	FROM LEGAL SERVICES TRUST FUND . . . . .			25,000
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . .			150,000
1193	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	406,668		
	FROM CONSUMER FRAUDS TRUST FUND . . . . .			2,562
	FROM GRANTS AND DONATIONS TRUST FUND . . . .			1,107,182
	FROM LEGAL SERVICES TRUST FUND . . . . .			1,011,282
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . .			65,541
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . .			430,923
	FROM REVOLVING ESCROW TRUST FUND . . . . .			8,913
1194	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	84,883		
	FROM CONSUMER FRAUDS TRUST FUND . . . . .			11,940
	FROM GRANTS AND DONATIONS TRUST FUND . . . .			317,458
	FROM LEGAL SERVICES TRUST FUND . . . . .			441,517

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	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		39,483
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		21,592
1194A	LUMP SUM		
	CHILD WELFARE LEGAL SERVICES		
	POSITIONS	60	
	FROM LEGAL SERVICES TRUST FUND . . . . .		3,888,049
1195	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	39,375	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		194,615
1196	SPECIAL CATEGORIES		
	ANTITRUST INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		1,470,011
1197	SPECIAL CATEGORIES		
	CONSUMER FRAUD INVESTIGATIONS		
	FROM CONSUMER FRAUDS TRUST FUND . . . . .		528,290
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		134,126
1198	SPECIAL CATEGORIES		
	ECONOMIC CRIME LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		994,807
1199	SPECIAL CATEGORIES		
	RICO INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		737,055
1200	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		6,352
1201	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		46,343
1202	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		7,448
1203	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,483	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		35,000
	FROM LEGAL SERVICES TRUST FUND . . . . .		192,081
TOTAL:	CIVIL ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	4,601,854	
	FROM TRUST FUNDS . . . . .		27,815,052
	TOTAL POSITIONS . . . . .	430	
	TOTAL ALL FUNDS . . . . .		32,416,906
CONSTITUTIONAL LEGAL SERVICES			
1204	SALARIES AND BENEFITS	275	
	FROM GENERAL REVENUE FUND . . . . .		874,347
1206	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		156,482
1207	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		16,510
TOTAL:	CONSTITUTIONAL LEGAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,047,339	
	TOTAL POSITIONS . . . . .	275	
	TOTAL ALL FUNDS . . . . .		1,047,339
CRIMINAL AND CIVIL LITIGATION DEFENSE			
1210	SALARIES AND BENEFITS	216	
	FROM GENERAL REVENUE FUND . . . . .	13,738,688	
	FROM LEGAL SERVICES TRUST FUND . . . . .		6,244,646

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
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1210A	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	74,287	
	FROM LEGAL SERVICES TRUST FUND . . . . .		2,922,711
1211	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,865,703	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		720
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		563
	FROM LEGAL SERVICES TRUST FUND . . . . .		1,809,032
1212	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	15,104	
	FROM LEGAL SERVICES TRUST FUND . . . . .		19,489
1212A	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	46,500	
1212B	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM LEGAL SERVICES TRUST FUND . . . . .		30,972
TOTAL:	CRIMINAL AND CIVIL LITIGATION DEFENSE		
	FROM GENERAL REVENUE FUND . . . . .	15,740,282	
	FROM TRUST FUNDS . . . . .		11,028,133
	TOTAL POSITIONS . . . . .	216	
	TOTAL ALL FUNDS . . . . .		26,768,415
VICTIM SERVICES			
1213	SALARIES AND BENEFITS POSITIONS	74	
	FROM FLORIDA MOTOR VEHICLE THEFT		
	PREVENTION TRUST FUND . . . . .		323,780
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		3,949,723
	FROM CRIME STOPPERS TRUST FUND . . . . .		37,880
	FROM FLORIDA CRIME PREVENTION TRAINING		
	INSTITUTE REVOLVING TRUST FUND . . . . .		259,812
1214	OTHER PERSONAL SERVICES		
	FROM FLORIDA MOTOR VEHICLE THEFT		
	PREVENTION TRUST FUND . . . . .		45,100
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		40,851
	FROM FLORIDA CRIME PREVENTION TRAINING		
	INSTITUTE REVOLVING TRUST FUND . . . . .		130,000
1215	EXPENSES		
	FROM FLORIDA MOTOR VEHICLE THEFT		
	PREVENTION TRUST FUND . . . . .		170,153
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		717,157
	FROM CRIME STOPPERS TRUST FUND . . . . .		6,712
	FROM FLORIDA CRIME PREVENTION TRAINING		
	INSTITUTE REVOLVING TRUST FUND . . . . .		217,467
1216	OPERATING CAPITAL OUTLAY		
	FROM FLORIDA MOTOR VEHICLE THEFT		
	PREVENTION TRUST FUND . . . . .		5,380
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		68,721
	FROM FLORIDA CRIME PREVENTION TRAINING		
	INSTITUTE REVOLVING TRUST FUND . . . . .		3,930
1218	SPECIAL CATEGORIES		
	AWARDS TO CLAIMANTS		
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		22,558,000
From the funds in Specific Appropriation 1218, the Attorney General is directed to give priority to the payment of claims for the forensic examinations for victims of sexual assault.			
1219	SPECIAL CATEGORIES		
	FAMILY VIOLENCE - LEGAL ASSISTANCE		
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		150,000

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SPECIFIC APPROPRIATION		
1219A	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS FROM GENERAL REVENUE FUND . . . . .	3,929,163
1220	SPECIAL CATEGORIES GRANTS AND AIDS - MOTOR VEHICLE THEFT PREVENTION FROM FLORIDA MOTOR VEHICLE THEFT PREVENTION TRUST FUND . . . . .	2,142,669
1221	SPECIAL CATEGORIES GRANTS AND AIDS - CRIME STOPPERS FROM CRIME STOPPERS TRUST FUND . . . . .	8,000,000
1222	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMES COMPENSATION TRUST FUND . . . . .	152,213
1223	SPECIAL CATEGORIES GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES FROM CRIMES COMPENSATION TRUST FUND . . . . .	19,399,000
TOTAL:	VICTIM SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	3,929,163 58,378,548
	TOTAL POSITIONS . . . . .	74
	TOTAL ALL FUNDS . . . . .	62,307,711
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
1224	SALARIES AND BENEFITS POSITIONS 93 FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	2,724,318 1,184,104
1225	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	24,687 133,904
1226	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	438,302 1,184,559
1227	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - DADE COUNTY HAITIAN REFUGEE CENTER FROM GENERAL REVENUE FUND . . . . .	10,000
1228	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FLORIDA MOTOR VEHICLE THEFT PREVENTION TRUST FUND . . . . . FROM CRIMES COMPENSATION TRUST FUND . . . . . FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LEGAL SERVICES TRUST FUND . . . . . FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . . FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .	291,513 467,795 4,369 47,914 3,014 59,753 156,593 39,423 17,516
1229	SPECIAL CATEGORIES ATTORNEY GENERAL'S LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	306,728
1230	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	124,881
1231	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	146,965 157,876



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	4,067,394	
FROM TRUST FUNDS . . . . .		3,456,820
TOTAL POSITIONS . . . . .	93	
TOTAL ALL FUNDS . . . . .		7,524,214

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

From the funds in Specific Appropriations 1232 through 1234, the Statewide Prosecution Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to investigate and prosecute criminal offenses enumerated in section 16.56, Florida Statutes, when they have been part of an organized crime conspiracy affecting two or more judicial circuits, including assistance to federal state attorneys and local law enforcement offices in their efforts against organized crime:

Performance Measures - Outcomes	FY 2000-2001 Standards
Of the defendants who reached disposition, the number of those convicted.....	325
Conviction rate per defendants who reached final disposition.....	FY 2001-2002 LBR
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.	

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

1232	SALARIES AND BENEFITS	POSITIONS	67	
	FROM GENERAL REVENUE FUND . . . . .		4,161,105	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			80,064
1232A	EXPENSES		29,002	
	FROM GENERAL REVENUE FUND . . . . .			
1232B	OPERATING CAPITAL OUTLAY		6,000	
	FROM GENERAL REVENUE FUND . . . . .			
1233	SPECIAL CATEGORIES			
	STATEWIDE PROSECUTION			
	FROM GENERAL REVENUE FUND . . . . .		788,546	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			87,230
1234	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		22,177	
TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME				
	FROM GENERAL REVENUE FUND . . . . .		5,006,830	
	FROM TRUST FUNDS . . . . .			167,294
	TOTAL POSITIONS . . . . .		67	
	TOTAL ALL FUNDS . . . . .			5,174,124

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

1235	SALARIES AND BENEFITS	POSITIONS	16	
	FROM ELECTIONS COMMISSION TRUST FUND . . . . .			800,901
1236	OTHER PERSONAL SERVICES			
	FROM ELECTIONS COMMISSION TRUST FUND . . . . .			80,148
1237	EXPENSES			
	FROM ELECTIONS COMMISSION TRUST FUND . . . . .			263,957
1237A	OPERATING CAPITAL OUTLAY			
	FROM ELECTIONS COMMISSION TRUST FUND . . . . .			12,196

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC APPROPRIATION			
TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT			
	FROM TRUST FUNDS . . . . .		1,157,202
	TOTAL POSITIONS . . . . .	16	
	TOTAL ALL FUNDS . . . . .		1,157,202
PAROLE COMMISSION			
PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS			
1238	SALARIES AND BENEFITS . . . . .	POSITIONS	184
	FROM GENERAL REVENUE FUND . . . . .		8,059,606
1239	OTHER PERSONAL SERVICES . . . . .		270,531
	FROM GENERAL REVENUE FUND . . . . .		
1240	EXPENSES . . . . .		1,572,760
	FROM GENERAL REVENUE FUND . . . . .		
1241	OPERATING CAPITAL OUTLAY . . . . .		58,930
	FROM GENERAL REVENUE FUND . . . . .		
1242	SPECIAL CATEGORIES . . . . .		
	RISK MANAGEMENT INSURANCE . . . . .		86,358
	FROM GENERAL REVENUE FUND . . . . .		
1243	DATA PROCESSING SERVICES . . . . .		
	LAW ENFORCEMENT DATA CENTER . . . . .		1,932
	FROM GENERAL REVENUE FUND . . . . .		
1244	DATA PROCESSING SERVICES . . . . .		
	OTHER DATA PROCESSING SERVICES . . . . .		317,924
	FROM GENERAL REVENUE FUND . . . . .		
TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS			
	FROM GENERAL REVENUE FUND . . . . .		10,368,041
	TOTAL POSITIONS . . . . .	184	
	TOTAL ALL FUNDS . . . . .		10,368,041
TOTAL OF SECTION 4 . . . . .			
	POSITIONS	44,939	
	FROM GENERAL REVENUE FUND . . . . .		2655,554,452
	FROM TRUST FUNDS . . . . .		559,282,244
	TOTAL ALL FUNDS . . . . .		3214,836,696

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Community Affairs, Department of Environmental Protection, Fish and Wildlife Conservation Commission, and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

1245	SALARIES AND BENEFITS	POSITIONS	41	
	FROM GENERAL REVENUE FUND . . . . .		2,172,821	
	FROM CITRUS INSPECTION TRUST FUND . . . . .			233,557
	FROM GENERAL INSPECTION TRUST FUND . . . . .			44,969
1246	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		15,000	
1247	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		467,277	
	FROM GENERAL INSPECTION TRUST FUND . . . . .			13,911
1248	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .		66,000	
1249	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		30,242	
1250	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		32,932	
	FROM GENERAL INSPECTION TRUST FUND . . . . .			881
TOTAL:	AGRICULTURAL LAW ENFORCEMENT			
	FROM GENERAL REVENUE FUND . . . . .		2,784,272	
	FROM TRUST FUNDS . . . . .			293,318
	TOTAL POSITIONS . . . . .		41	
	TOTAL ALL FUNDS . . . . .			3,077,590

AGRICULTURAL WATER POLICY COORDINATION

1251	SALARIES AND BENEFITS	POSITIONS	18	
	FROM GENERAL REVENUE FUND . . . . .		969,089	
1252	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		85,692	
<del>1252A</del>	<del>AID TO LOCAL GOVERNMENTS</del>			
	<del>GRANTS AND AIDS - SOIL AND WATER COST</del>			
	<del>SHARING PROGRAM</del>			
	<del>FROM GENERAL REVENUE FUND . . . . .</del>		<del>300,000</del>	
1253	SPECIAL CATEGORIES			
	ANIMAL WASTE MANAGEMENT			
	FROM GENERAL INSPECTION TRUST FUND . . . . .			200,000
TOTAL:	AGRICULTURAL WATER POLICY COORDINATION			
	FROM GENERAL REVENUE FUND . . . . .		1,354,781	
	FROM TRUST FUNDS . . . . .			200,000
	TOTAL POSITIONS . . . . .		18	
	TOTAL ALL FUNDS . . . . .			1,554,781

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

1254	SALARIES AND BENEFITS	POSITIONS	244	
	FROM GENERAL REVENUE FUND . . . . .		8,357,448	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			3,317,037
1255	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		73,463	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			925,240
1256	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		993,356	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,479,613
	FROM GENERAL INSPECTION TRUST FUND . . . . .			55,000
1257	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		19,278	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			6,000
1258	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			55,079
1259	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND . . . . .		31,249	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			31,826
1260	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		141,651	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			5,481
1261	SPECIAL CATEGORIES			
	NORTH AMERICAN FREE TRADE AGREEMENT IMPACT			
	FROM GENERAL INSPECTION TRUST FUND . . . . .			400,000
1262	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			9,900
1262A	FIXED CAPITAL OUTLAY			
	EXTERIOR PAINTING, WAREHOUSE BUILDING,			
	LABORATORY COMPLEX - DMS MGD			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			20,895
1262B	FIXED CAPITAL OUTLAY			
	INTERIOR PAINTING - MAYO BUILDING - DMS			
	MGD			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			69,187
1262C	FIXED CAPITAL OUTLAY			
	PRESERVATION/RESTORATION OF HISTORICAL			
	SITE AND NEW DESIGN FOR REGIONAL			
	OPERATIONS CENTER - BARTOW			
	FROM GENERAL INSPECTION TRUST FUND . . . . .			750,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		9,616,445	
	FROM TRUST FUNDS . . . . .			7,125,258
	TOTAL POSITIONS . . . . .		244	
	TOTAL ALL FUNDS . . . . .			16,741,703

PROGRAM: FOREST AND RESOURCE PROTECTION

LAND MANAGEMENT

1263	SALARIES AND BENEFITS	POSITIONS	451	
	FROM GENERAL REVENUE FUND . . . . .		9,811,062	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .			399,602
	FROM INCIDENTAL TRUST FUND . . . . .			1,978,883
	FROM CONSERVATION AND RECREATION LANDS			
	PROGRAM TRUST FUND . . . . .			4,444,291

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

1264	OTHER PERSONAL SERVICES		
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		329,535
	FROM INCIDENTAL TRUST FUND . . . . .		351,641
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND . . . . .		170,000
1265	EXPENSES		
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		1,482,746
	FROM INCIDENTAL TRUST FUND . . . . .		2,887,490
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND . . . . .		4,542,999
1266	AID TO LOCAL GOVERNMENTS		
	AMERICA THE BEAUTIFUL PROGRAM		
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		1,747,538
1267	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PLANT A TREE PROGRAM		
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		200,000
1268	AID TO LOCAL GOVERNMENTS		
	STATE FOREST RECEIPT DISTRIBUTION		
	FROM INCIDENTAL TRUST FUND . . . . .		700,050
1269	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	53,433	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		331,525
	FROM INCIDENTAL TRUST FUND . . . . .		1,519,000
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND . . . . .		616,000
1269A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INCIDENTAL TRUST FUND . . . . .		50,000
1270	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	71,702	
	FROM INCIDENTAL TRUST FUND . . . . .		8,816
1270A	SPECIAL CATEGORIES		
	INTERIM LAND MANAGEMENT OF CONSERVATION		
	AND RECREATION LANDS PROGRAM		
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND . . . . .		2,544,152
1271	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM INCIDENTAL TRUST FUND . . . . .		571
1271A	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION -		
	STATEWIDE		
	FROM INCIDENTAL TRUST FUND . . . . .		100,000
1271B	FIXED CAPITAL OUTLAY		
	GOETHE STATE FOREST		
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND . . . . .		421,890
1271C	FIXED CAPITAL OUTLAY		
	RELOCATE COCOA WORK CENTER		
	FROM INCIDENTAL TRUST FUND . . . . .		150,000
1271D	FIXED CAPITAL OUTLAY		
	TATES HELL STATE FOREST FACILITY		
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND . . . . .		460,000
1271E	FIXED CAPITAL OUTLAY		
	REPLACE FORESTRY STATION - CROSS CITY WORK		
	CENTER - DIXIE CO		
	FROM INCIDENTAL TRUST FUND . . . . .		375,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

1271F	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER PROGRAM TRUST FUND . . . . .		4,500,000
1271G	FIXED CAPITAL OUTLAY FORESTRY LAND ACQUISITION - STATEWIDE FROM INCIDENTAL TRUST FUND . . . . .		110,000
TOTAL:	LAND MANAGEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	9,936,197	30,421,729
	TOTAL POSITIONS . . . . .	451	
	TOTAL ALL FUNDS . . . . .		40,357,926

WILDFIRE PREVENTION AND MANAGEMENT

1272	SALARIES AND BENEFITS . . . . . POSITIONS 773 FROM GENERAL REVENUE FUND . . . . . 28,286,651 FROM CONTRACTS AND GRANTS TRUST FUND . . . . . FROM INCIDENTAL TRUST FUND . . . . .		753,463 101,093
1273	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . 308,742 FROM INCIDENTAL TRUST FUND . . . . .		120,000
1274	EXPENSES FROM GENERAL REVENUE FUND . . . . . 7,861,534 FROM CONTRACTS AND GRANTS TRUST FUND . . . . . FROM INCIDENTAL TRUST FUND . . . . .		450,000 1,098,227
1275	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		72,589
1276	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	501,733	
1276A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . . 2,100,000 FROM INCIDENTAL TRUST FUND . . . . .		555,000
1277	SPECIAL CATEGORIES ON-CALL FEES FROM GENERAL REVENUE FUND . . . . . 333,296 FROM INCIDENTAL TRUST FUND . . . . .		10,000
1278	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . 645,320 FROM INCIDENTAL TRUST FUND . . . . .		79,342
1279	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM INCIDENTAL TRUST FUND . . . . .		1,061

From the funds in Specific Appropriations 1263 through 1279, the Forest and Resource Protection Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2000-2001 Standards
1. Number of acres of forest lands protected from wildfires . . . . .	25,100,000
2. Number of wildfires detected and suppressed . . . . .	3,800

Additional approved measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The performance-based program appropriations in Specific Appropriations 1263, 1264, 1265, 1269, 1272, 1273, 1274, and 1276 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

Table with 3 columns: Description, Amount 1, Amount 2. Includes rows for WILDFIRE PREVENTION AND MANAGEMENT, FROM GENERAL REVENUE FUND, FROM TRUST FUNDS, TOTAL POSITIONS, and TOTAL ALL FUNDS.

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

INFORMATION TECHNOLOGY

Table with 3 columns: Description, Amount 1, Amount 2. Includes rows for 1280 SALARIES AND BENEFITS, 1281 OTHER PERSONAL SERVICES, 1282 EXPENSES, 1283 OPERATING CAPITAL OUTLAY, 1283A SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES, 1284 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE, and TOTAL INFORMATION TECHNOLOGY.

PROGRAM: FOOD SAFETY AND QUALITY

DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT

Table with 3 columns: Description, Amount 1, Amount 2. Includes rows for 1285 SALARIES AND BENEFITS, 1286 EXPENSES, 1287 OPERATING CAPITAL OUTLAY, 1288 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE, and TOTAL DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT.

FOOD SAFETY INSPECTION AND ENFORCEMENT

Table with 3 columns: Description, Amount 1, Amount 2. Includes rows for 1289 SALARIES AND BENEFITS, FROM GENERAL REVENUE FUND, FROM CONTRACTS AND GRANTS TRUST FUND, and FROM GENERAL INSPECTION TRUST FUND.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

1290	OTHER PERSONAL SERVICES		
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		175,188
1291	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	638,755	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		481,934
	FROM GENERAL INSPECTION TRUST FUND . . . .		901,606
1292	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	30,888	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		173,500
	FROM GENERAL INSPECTION TRUST FUND . . . .		155,930
1293	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND . . . .		70,700
1294	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	142,229	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		39,462
	FROM GENERAL INSPECTION TRUST FUND . . . .		75,565
1295	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL INSPECTION TRUST FUND . . . .		9,206

From the funds in Specific Appropriations 1285 through 1295, the Food Safety and Quality Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2000-2001 Standards
1. Percent of dairy establishments meeting food safety and sanitation requirements.....	80.77%
2. Percent of milk and dairy products analyzed that meet standards.....	90.7%
3. Percent of food establishments meeting food safety and sanitation requirements.....	91.2%
4. Percent of produce or food samples analyzed that meet pesticide residue standards.....	97.7%

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1285, 1286, 1287, 1289, 1290, 1291 and 1292 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT		
FROM GENERAL REVENUE FUND . . . . .	2,968,421	
FROM TRUST FUNDS . . . . .		10,974,529
TOTAL POSITIONS . . . . .	258	
TOTAL ALL FUNDS . . . . .		13,942,950

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

1296	SALARIES AND BENEFITS	POSITIONS	205	
	FROM GENERAL REVENUE FUND . . . . .		2,726,519	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .			176,034
	FROM GENERAL INSPECTION TRUST FUND . . . .			4,479,673
	FROM PEST CONTROL TRUST FUND . . . . .			1,437,085
1297	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	3,500		
	FROM CONTRACTS AND GRANTS TRUST FUND . . .			20,000
	FROM PEST CONTROL TRUST FUND . . . . .			21,530



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

1298	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	889,627	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		421,998
	FROM GENERAL INSPECTION TRUST FUND . . . . .		585,952
	FROM PEST CONTROL TRUST FUND . . . . .		376,408
1299	AID TO LOCAL GOVERNMENTS		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	100,000	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		2,278,598

From the funds provided in Specific Appropriation 1299, \$250,000 from the General Inspection Trust Fund shall be used for research into practical methods of control to be used by local mosquito control agencies. The research shall be conducted by the IPAS/Florida Medical Entomology Laboratory and the FAMU/Mulrennan Research Laboratory. The research shall be guided by a seven member research advisory committee, appointed by the Commissioner of Agriculture which shall include three representatives of local mosquito control programs, and one representative each from the Department of Environmental Protection, the Department of Agriculture and Consumer Services, the Department of Health and the U.S. Department of Agriculture (USDA).

~~From the funds in Specific Appropriation 1299, \$100,000 from the General Revenue Fund is provided for the control of nuisance chironomidae (blind mosquitoes) in Lake Monroe in Sanford, Florida.~~

1300	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	8,070	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		75,000
1301	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		115,000
	FROM GENERAL INSPECTION TRUST FUND . . . . .		48,000
	FROM PEST CONTROL TRUST FUND . . . . .		36,000
1302	SPECIAL CATEGORIES		
	NITRATE RESEARCH AND REMEDIATION		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		930,000
1303	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	58,584	
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,786,300	
	FROM TRUST FUNDS . . . . .		11,001,278
	TOTAL POSITIONS . . . . .	205	
	TOTAL ALL FUNDS . . . . .		14,787,578

CONSUMER PROTECTION

1304	SALARIES AND BENEFITS	POSITIONS	120	
	FROM GENERAL REVENUE FUND . . . . .		584,165	
	FROM GENERAL INSPECTION TRUST FUND . . . . .			3,749,970
1305	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		112,216	
	FROM GENERAL INSPECTION TRUST FUND . . . . .			38,513

From the General Revenue funds provided in Specific Appropriation 1305, \$100,000 is provided for Assistive Technology Warranty Act staffing.

1306	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	138,112	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		8,771
	FROM GENERAL INSPECTION TRUST FUND . . . . .		976,544
1306A	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		64,000
1307	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	21,228	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

TOTAL: CONSUMER PROTECTION		
FROM GENERAL REVENUE FUND . . . . .	855,721	
FROM TRUST FUNDS . . . . .		4,837,798
TOTAL POSITIONS . . . . .	120	
TOTAL ALL FUNDS . . . . .		5,693,519

STANDARDS AND PETROLEUM QUALITY INSPECTION

1308	SALARIES AND BENEFITS	POSITIONS	191	
	FROM GENERAL REVENUE FUND . . . . .		2,009,878	
	FROM GENERAL INSPECTION TRUST FUND . . . . .			4,838,291
1309	OTHER PERSONAL SERVICES			
	FROM GENERAL INSPECTION TRUST FUND . . . . .			59,572
1310	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		343,362	
	FROM GENERAL INSPECTION TRUST FUND . . . . .			1,783,049
1311	OPERATING CAPITAL OUTLAY			
	FROM GENERAL INSPECTION TRUST FUND . . . . .			407,200
1312	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .		36,600	
	FROM GENERAL INSPECTION TRUST FUND . . . . .			258,400
1313	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		8,575	
	FROM GENERAL INSPECTION TRUST FUND . . . . .			47,255
1313A	FIXED CAPITAL OUTLAY			
	REPLACE TILES/AIR HANDLERS - PORT			
	EVERGLADES LAB			
	FROM GENERAL INSPECTION TRUST FUND . . . . .			30,000
1313B	FIXED CAPITAL OUTLAY			
	REPLACE AIR CONDITIONING SYSTEM - WEIGHTS			
	AND MEASURES LAB - LEON COUNTY			
	FROM GENERAL INSPECTION TRUST FUND . . . . .			30,000

From the funds in Specific Appropriations 1296 through 1313B, the Consumer Protection Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2000-2001 Standards
1. Percent regulated entities found operating in compliance with the consumer protection laws.....	91%
2. Percent of petroleum products meeting quality standards .....	99.2%
3. Percent of licensed pesticide applicators inspected that are in compliance .....	76%

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1296, 1297, 1298, 1300, 1304, 1305, 1306, 1306A, 1308, 1309, 1310 and 1311 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

TOTAL: STANDARDS AND PETROLEUM QUALITY INSPECTION		
FROM GENERAL REVENUE FUND . . . . .	2,398,415	
FROM TRUST FUNDS . . . . .		7,453,767
TOTAL POSITIONS . . . . .	191	
TOTAL ALL FUNDS . . . . .		9,852,182

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

1314	SALARIES AND BENEFITS	POSITIONS	317	
	FROM CITRUS INSPECTION TRUST FUND . . . .			9,397,776
	FROM GENERAL INSPECTION TRUST FUND . . . .			2,312,154
1315	OTHER PERSONAL SERVICES			
	FROM CITRUS INSPECTION TRUST FUND . . . .			500,000
	FROM GENERAL INSPECTION TRUST FUND . . . .			500,000
1316	EXPENSES			
	FROM CITRUS INSPECTION TRUST FUND . . . .			1,496,380
	FROM GENERAL INSPECTION TRUST FUND . . . .			469,226
1316A	OPERATING CAPITAL OUTLAY			
	FROM CITRUS INSPECTION TRUST FUND . . . .			148,000
1317	SPECIAL CATEGORIES			
	AUTOMATED TESTING EQUIPMENT			
	FROM CITRUS INSPECTION TRUST FUND . . . .			254,756
1318	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CITRUS INSPECTION TRUST FUND . . . .			351,895
	FROM GENERAL INSPECTION TRUST FUND . . . .			40,739
1318A	FIXED CAPITAL OUTLAY			
	REPLACE AIR CONDITIONING SYSTEM - FLORIDA			
	CITRUS BUILDING - WINTER HAVEN			
	FROM CITRUS INSPECTION TRUST FUND . . . .			100,000
TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT				
	FROM TRUST FUNDS . . . . .			15,570,926
	TOTAL POSITIONS . . . . .	317		
	TOTAL ALL FUNDS . . . . .			15,570,926

AGRICULTURAL PRODUCTS MARKETING

1319	SALARIES AND BENEFITS	POSITIONS	202	
	FROM GENERAL REVENUE FUND . . . . .		3,111,001	
	FROM CITRUS INSPECTION TRUST FUND . . . .			1,043,372
	FROM CONTRACTS AND GRANTS TRUST FUND . . . .			282,998
	FROM GENERAL INSPECTION TRUST FUND . . . .			843,485
	FROM MARKET IMPROVEMENTS WORKING CAPITAL			
	TRUST FUND . . . . .			1,926,153
	FROM SALTWATER PRODUCTS PROMOTION TRUST			
	FUND . . . . .			632,994
	FROM FLORIDA AGRICULTURAL PROMOTION			
	CAMPAIGN TRUST FUND . . . . .			33,251
1320	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	15,000		
	FROM CITRUS INSPECTION TRUST FUND . . . .			233,597
	FROM MARKET IMPROVEMENTS WORKING CAPITAL			
	TRUST FUND . . . . .			27,500
1321	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	908,455		
	FROM CITRUS INSPECTION TRUST FUND . . . .			349,441
	FROM CONTRACTS AND GRANTS TRUST FUND . . . .			1,433,008
	FROM GENERAL INSPECTION TRUST FUND . . . .			624,686
	FROM MARKET TRADE SHOW TRUST FUND . . . .			142,625
	FROM MARKET IMPROVEMENTS WORKING CAPITAL			
	TRUST FUND . . . . .			770,988
	FROM QUARTER HORSE RACING PROMOTION			
	TRUST FUND . . . . .			6,750
	FROM SALTWATER PRODUCTS PROMOTION TRUST			
	FUND . . . . .			301,261
	FROM VITICULTURE TRUST FUND . . . . .			7,800
	FROM FLORIDA AGRICULTURAL PROMOTION			
	CAMPAIGN TRUST FUND . . . . .			70,625

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

<del>1321A AID TO LOCAL GOVERNMENTS</del>			
<del>CALADIUM RESEARCH PROGRAM</del>			
	<del>FROM GENERAL REVENUE FUND . . . . .</del>	<del>100,000</del>	
1321B	AID TO LOCAL GOVERNMENTS CITRUS PROMOTION - CITY OF PALM BAY FROM GENERAL REVENUE FUND . . . . .	50,000	
1322	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	70,000	12,000
	FROM MARKET TRADE SHOW TRUST FUND . . . . .		50,500
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		
1323	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CITRUS INSPECTION TRUST FUND . . . . .		45,234
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		49,870
1324	SPECIAL CATEGORIES GRANTS AND AIDS - VITICULTURE PROGRAM FROM VITICULTURE TRUST FUND . . . . .		200,000
1324A	SPECIAL CATEGORIES FLORIDA AGRICULTURE PROMOTION CAMPAIGN FROM GENERAL REVENUE FUND . . . . .	700,000	
1324B	SPECIAL CATEGORIES SUPPORT FOR FOOD BANK FROM GENERAL REVENUE FUND . . . . .	400,000	
Funds provided in Specific Appropriation 1324B are to be allocated as follows:			
	<del>South Florida Food Recovery, Inc. . . . .</del>	<del>200,000</del>	
	Support for Statewide Food Banks . . . . .	200,000	
<del>1324C SPECIAL CATEGORIES</del>			
<del>GRANTS AND AIDS - CONTRACTED SERVICES</del>			
	<del>FROM GENERAL REVENUE FUND . . . . .</del>	<del>30,000</del>	
Funds provided in Specific Appropriation 1324C are to be allocated as follows:			
	<del>Palmetto's 13th Annual Tomato Festival . . . . .</del>	<del>30,000</del>	
1325	SPECIAL CATEGORIES GRANTS AND AIDS - MARKETING ORDERS FROM CITRUS INSPECTION TRUST FUND . . . . .		1,500,000
	FROM GENERAL INSPECTION TRUST FUND . . . . .		475,000
1326	SPECIAL CATEGORIES FOOD RECOVERY PROGRAM FROM GENERAL REVENUE FUND . . . . .	400,000	
Funds in Specific Appropriation 1326 are provided for the Farm Share, Inc. food recovery program.			
1327	SPECIAL CATEGORIES GRANTS AND AIDS - PROMOTIONAL AWARDS FROM GENERAL INSPECTION TRUST FUND . . . . .		300,000
	FROM QUARTER HORSE RACING PROMOTION TRUST FUND . . . . .		43,250
1328	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		843,563
1329	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	15,452	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		4,342
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		3,889
	FROM GENERAL INSPECTION TRUST FUND . . . . .		7,111

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .	15,988
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .	4,418
1329A	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES - BEEF AND FORAGE UNIT - MARIANNA FROM GENERAL REVENUE FUND . . . . .	50,000
<del>1329D</del>	<del>SPECIAL CATEGORIES TROPICAL FRUIT FROM GENERAL REVENUE FUND . . . . .</del>	<del>300,000</del>
1329C	SPECIAL CATEGORIES AGRIBUSINESS EMERGENCY LOAN PROGRAM FROM GENERAL REVENUE FUND . . . . .	3,000,000
1329D	FIXED CAPITAL OUTLAY CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE - DMS MGD FROM GENERAL REVENUE FUND . . . . .	187,500
1329E	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR, STATE FARMERS' MARKET FACILITIES STATEWIDE - DMS MGD FROM GENERAL REVENUE FUND . . . . .	375,155
1329F	FIXED CAPITAL OUTLAY ADDITIONS/REPLACEMENTS/RENOVATIONS - WAUCHULA STATE FARMERS' MARKET - DMS MGD FROM GENERAL REVENUE FUND . . . . .	300,000
1329G	FIXED CAPITAL OUTLAY ADDITIONS AND REPLACEMENT, POMPANO STATE FARMERS' MARKET - DMS MGD FROM GENERAL REVENUE FUND . . . . .	2,000,000
1329H	FIXED CAPITAL OUTLAY ADDITIONS AND RENOVATIONS PLANT CITY STATE FARMERS' MARKET - DMS MGD FROM GENERAL REVENUE FUND . . . . .	350,000
1329I	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY REPAIRS AND RESURFACING OF INNER ROADS AND PATHWAYS AT THE FLORIDA STATE FAIR FROM GENERAL INSPECTION TRUST FUND . . . . .	1,000,000
1329J	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY EXPANSION OF STRAWBERRY RESEARCH CENTER - DOVER, FLORIDA FROM GENERAL REVENUE FUND . . . . .	500,000
<del>1329K</del>	<del>GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY TROPICAL GARDEN EDUCATION CENTER FROM GENERAL REVENUE FUND . . . . .</del>	<del>200,000</del>
1329L	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY AGRICULTURAL PROMOTION AND EDUCATION FACILITIES FROM GENERAL REVENUE FUND . . . . .	8,770,750

Funds in Specific Appropriation 1329L are provided for the following Agricultural Promotion and Education Facilities:

Arcadia Livestock Market.....	200,000
<del>Baker County Agriculture Center Renovations.....</del>	<del>100,000</del>
Baker County Fairgrounds Renovations.....	300,000
Bradford County Fairgrounds Improvements.....	75,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

<del>Brevard County Fair Phase I</del>	<del>100,000</del>	
<del>Charlotte-County Fair Facility</del>	<del>300,000</del>	
<del>Chipola Community College Public Information Display Center</del>	<del>20,000</del>	
<del>DeSoto Ag Civic Center</del>	<del>200,000</del>	
<del>Escambia County Equestrian Facilities</del>	<del>200,000</del>	
<del>Escambia/Darrineau Park Agriculture Heritage Museum</del>	<del>75,000</del>	
<del>Florida Agriculture Center &amp; Horse Park Master Plan</del>	<del>200,000</del>	
<del>Gadsden-Agricultural Multi-Purpose Center</del>	<del>300,000</del>	
<del>Gadsden Soil Survey Update</del>	<del>542,000</del>	
<del>Glades County Agri Center</del>	<del>200,000</del>	
<del>Hamilton County Arena</del>	<del>100,000</del>	
<del>Henry County Fairgrounds Improvements</del>	<del>200,000</del>	
<del>Hernando County Fairgrounds</del>	<del>200,000</del>	
<del>Holmes County Fairgrounds</del>	<del>250,000</del>	
<del>Indian River County Agricultural Arena</del>	<del>391,000</del>	
<del>Jefferson County Agricultural Pavilion</del>	<del>200,000</del>	
<del>Kissimmee Valley Agri-Complex</del>	<del>300,000</del>	
<del>Madison Agricultural Center - Renovation, Repairs &amp; Construction</del>	<del>103,000</del>	
<del>North Florida Research and Education Center /Marianna-completion of equipment purchase</del>	<del>100,000</del>	
<del>North Walton County Community Agriculture Center</del>	<del>100,000</del>	
<del>Northeast Florida Fairground Expansion/Renovation</del>	<del>200,000</del>	
<del>Ocala Rodeo &amp; Festival bleacher replacement</del>	<del>126,000</del>	
<del>Okaloosa Fairgrounds Purchase and Improvements</del>	<del>550,000</del>	
<del>Okechobee County Agri Center</del>	<del>200,000</del>	
<del>Pasco Food Bank Expansion Initiative</del>	<del>170,000</del>	
<del>Pensacola Interstate Fair Facilities</del>	<del>450,000</del>	
<del>Polk County Ag Center</del>	<del>600,000</del>	
<del>Portland Community Agriculture Center (Walton Co.)</del>	<del>150,000</del>	
<del>Santa Rosa/Chumuckla Agriculture Center</del>	<del>53,750</del>	
<del>Santa Rosa/East Milton Arena Cover</del>	<del>200,000</del>	
<del>Sarasota County Fair Facility Agricultural Pavilion</del>	<del>200,000</del>	
<del>South Florida Fair Agri-plex Addition</del>	<del>450,000</del>	
<del>Storage Building for Livestock Equipment (Volusia Co.)</del>	<del>40,000</del>	
<del>Suwannee County Fairground Riding Arena</del>	<del>200,000</del>	
<del>Suwannee Valley Youth Swine Pavilion</del>	<del>25,000</del>	
<del>Wakulla-Cooperative Extension Service Facility</del>	<del>300,000</del>	
<del>Washington County Ag Center</del>	<del>100,000</del>	
TOTAL: AGRICULTURAL PRODUCTS MARKETING		
FROM GENERAL REVENUE FUND	21,833,313	
FROM TRUST FUNDS		13,285,699
TOTAL POSITIONS	202	
TOTAL ALL FUNDS		35,119,012

AQUACULTURE

1330	SALARIES AND BENEFITS	POSITIONS	52	
	FROM GENERAL REVENUE FUND		1,942,253	
	FROM GENERAL INSPECTION TRUST FUND			261,558
1330A	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		30,000	
	FROM GENERAL INSPECTION TRUST FUND			28,000
1330B	EXPENSES			
	FROM GENERAL REVENUE FUND		533,585	
	FROM GENERAL INSPECTION TRUST FUND			230,800
1330C	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		10,000	
	FROM GENERAL INSPECTION TRUST FUND			67,200
1331A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		124,000	
1332	SPECIAL CATEGORIES			
	OYSTER PLANTING			
	FROM GENERAL REVENUE FUND		350,000	
	FROM GENERAL INSPECTION TRUST FUND			104,400
1333	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		34,180	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

FROM GENERAL INSPECTION TRUST FUND . . . . 4,747

1333A SPECIAL CATEGORIES
AQUACULTURE DEVELOPMENT
FROM GENERAL REVENUE FUND . . . . . 1,594,360

Funds in Specific Appropriation 1333A from the General Revenue Fund are provided for the following:

Table listing funding allocations for 1333A: Departmental marketing and technical assistance funds (150,000), Mote Marine Lab Sturgeon Aquaculture Projects (500,000), Gainesville Aquaculture Support (158,600), Cedar Key Shellfish Support (99,500), Tropical Aquaculture Lab (121,260), Indian River Research & Education Center University of Florida (250,000), Scallop Hatchery University of South Florida (85,000), Levy County 4 H Project FEAT (Fishing Education & Aquaculture Training) (30,000), Pompano Beach/Collier City Aquaculture & Hydroponics Complex (200,000).

Funding for the Tropical Aquaculture Lab, the Indian River Research and Education Center, and the Scallop Hatchery is provided from recurring General Revenue.

1333B SPECIAL CATEGORIES
AQUACULTURE PROGRAM GRANTS
FROM GENERAL REVENUE FUND . . . . . 212,550

Funds provided in Specific Appropriation 1333B are to be allocated as follows:

Table listing funding allocations for 1333B: Aquatic Food Production Program (University of Florida) (100,000), Enhancing Rural Economic Development Through Demonstration of High Value Aquaculture Species (University of Florida) (112,550).

1334 DATA PROCESSING SERVICES
ENVIRONMENTAL PROTECTION MANAGEMENT
INFORMATION CENTER
FROM GENERAL REVENUE FUND . . . . . 25,000

TOTAL: AQUACULTURE
FROM GENERAL REVENUE FUND . . . . . 4,855,928
FROM TRUST FUNDS . . . . . 696,705
TOTAL POSITIONS . . . . . 52
TOTAL ALL FUNDS . . . . . 5,552,633

AGRICULTURAL INSPECTION STATIONS

1335 SALARIES AND BENEFITS POSITIONS 190
FROM GENERAL REVENUE FUND . . . . . 8,610,217
FROM GENERAL INSPECTION TRUST FUND . . . . . 26,900

1336 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 551,823
FROM CITRUS INSPECTION TRUST FUND . . . . . 26,691
FROM GENERAL INSPECTION TRUST FUND . . . . . 43,272

1337 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 30,653

1338 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . 99,000

1339 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 167,625

1340 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 82,015

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

1340A	FIXED CAPITAL OUTLAY		
	RENOVATE AGRICULTURAL INSPECTIONS STATIONS		
	- STATEWIDE		
	FROM GENERAL REVENUE FUND . . . . .	195,000	
TOTAL:	AGRICULTURAL INSPECTION STATIONS		
	FROM GENERAL REVENUE FUND . . . . .	9,736,333	
	FROM TRUST FUNDS . . . . .		96,863
	TOTAL POSITIONS . . . . .	190	
	TOTAL ALL FUNDS . . . . .		9,833,196
ANIMAL PEST AND DISEASE CONTROL			
1341	SALARIES AND BENEFITS . . . . . POSITIONS	159	
	FROM GENERAL REVENUE FUND . . . . .	5,839,587	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		546,146
	FROM GENERAL INSPECTION TRUST FUND . . . . .		154,847
1342	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	216,866	
1343	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	811,708	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		339,462
	FROM GENERAL INSPECTION TRUST FUND . . . . .		286,033
1344	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	607,595	
1345	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	73,521	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		26
1345A	FIXED CAPITAL OUTLAY		
	REPAIRS, RENOVATIONS, REPLACEMENT -		
	DIAGNOSTIC LABORATORIES		
	FROM GENERAL REVENUE FUND . . . . .	200,000	
TOTAL:	ANIMAL PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND . . . . .	7,749,277	
	FROM TRUST FUNDS . . . . .		1,326,514
	TOTAL POSITIONS . . . . .	159	
	TOTAL ALL FUNDS . . . . .		9,075,791
PLANT PEST AND DISEASE CONTROL			
1346	SALARIES AND BENEFITS . . . . . POSITIONS	348	
	FROM GENERAL REVENUE FUND . . . . .	10,139,664	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		600,247
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		469,563
	FROM PLANT INDUSTRY TRUST FUND . . . . .		2,161,768
1347	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	67,017	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		7,800
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		99,230
	FROM PLANT INDUSTRY TRUST FUND . . . . .		759,550
1348	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,111,458	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		93,263
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		15,000
	FROM PLANT INDUSTRY TRUST FUND . . . . .		1,142,737
1349	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	18,700	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		5,000
	FROM PLANT INDUSTRY TRUST FUND . . . . .		138,000
1350	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	90,000	
	FROM PLANT INDUSTRY TRUST FUND . . . . .		150,000



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

1350A	SPECIAL CATEGORIES AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		1,000,000
1351	SPECIAL CATEGORIES GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
	FROM PLANT INDUSTRY TRUST FUND . . . . .		560,000
1352	SPECIAL CATEGORIES APIARIAN INDEMNITIES		
	FROM GENERAL REVENUE FUND . . . . .	36,000	
1352A	SPECIAL CATEGORIES ENDANGERED PLANT SPECIES		
	FROM PLANT INDUSTRY TRUST FUND . . . . .		500,000
1353	SPECIAL CATEGORIES PLANT, PEST AND DISEASE MONITORING AND CONTROL PROGRAM		
	FROM PLANT INDUSTRY TRUST FUND . . . . .		300,000
1354	SPECIAL CATEGORIES CARIBBEAN FRUIT FLY MANAGEMENT		
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		125,000
1354A	SPECIAL CATEGORIES CITRUS CANKER ERADICATION		
	FROM GENERAL REVENUE FUND . . . . .	23,500,000	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		109,800,000
	AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		6,200,000

Funds from the Contracts and Grants Trust Fund in Specific Appropriation 1354A are contingent upon receipt of federal funds designated for this purpose.

From the funds in Specific Appropriation 1354A, the department is authorized to develop long-term monitoring strategies for citrus canker.

Funds provided in Specific Appropriation 1354A may be used for residential tree replacement in any Florida county where citrus trees have been destroyed as part of the department's citrus canker eradication efforts.

1355	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	281,176	
	FROM PLANT INDUSTRY TRUST FUND . . . . .		5,949
1355A	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY		
	FROM GENERAL REVENUE FUND . . . . .	750,000	
1355B	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES/BIOLOGICAL CONTROL OF PEST MOLE CRICKETS		
	FROM PLANT INDUSTRY TRUST FUND . . . . .		55,000
1355C	FIXED CAPITAL OUTLAY LAND ACQUISITION - WINTER HAVEN - POLK COUNTY		
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		90,000

From the funds in Specific Appropriations 1314 through 1355C, the Agricultural Economic Development Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2000-2001 Standards
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

1. Florida agricultural products as a percent of the national market.....	3.7%
2. Percent of livestock and poultry infected with specific transmissible diseases for which monitoring, controlling and eradicating activities are established.....	.00043%
3. Percent of commercial citrus acres free of citrus canker .....	98.5%

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1314, 1315, 1316, 1316A, 1319, 1320, 1321, 1322, 1330, 1330A, 1330B, 1330C, 1335, 1336, 1337, 1341, 1342, 1343, 1344, 1346, 1347, 1348, and 1349 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

TOTAL: PLANT PEST AND DISEASE CONTROL		
FROM GENERAL REVENUE FUND . . . . .	36,994,015	
FROM TRUST FUNDS . . . . .		124,278,107
TOTAL POSITIONS . . . . .	348	
TOTAL ALL FUNDS . . . . .		161,272,122

COMMUNITY AFFAIRS, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY

LAND ADMINISTRATION

1356 SALARIES AND BENEFITS . . . . . POSITIONS	19	
FROM GENERAL REVENUE FUND . . . . .	188,609	
FROM FLORIDA COMMUNITIES TRUST FUND . . . . .		561,140
1357 OTHER PERSONAL SERVICES		
FROM FLORIDA COMMUNITIES TRUST FUND . . . . .		150,000
1358 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	45,579	
FROM FLORIDA COMMUNITIES TRUST FUND . . . . .		157,049
1359 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	16,000	
FROM FLORIDA COMMUNITIES TRUST FUND . . . . .		263
1360 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM FLORIDA COMMUNITIES TRUST FUND . . . . .		665
1360A FIXED CAPITAL OUTLAY		
LAND ACQUISITION, ENVIRONMENTALLY		
ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,		
STATEWIDE		
FROM FLORIDA FOREVER PROGRAM TRUST FUND . . . . .		72,000,000
TOTAL: LAND ADMINISTRATION		
FROM GENERAL REVENUE FUND . . . . .	250,188	
FROM TRUST FUNDS . . . . .		72,869,117
TOTAL POSITIONS . . . . .	19	
TOTAL ALL FUNDS . . . . .		73,119,305

FLORIDA COASTAL MANAGEMENT

1361 SALARIES AND BENEFITS . . . . . POSITIONS	14	
FROM GENERAL REVENUE FUND . . . . .	347,798	
FROM COASTAL ZONE MANAGEMENT TRUST FUND . . . . .		369,986
1362 OTHER PERSONAL SERVICES		
FROM COASTAL ZONE MANAGEMENT TRUST FUND . . . . .		340,000
1363 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	5,479	
FROM COASTAL ZONE MANAGEMENT TRUST FUND . . . . .		313,322

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

1364	OPERATING CAPITAL OUTLAY FROM COASTAL ZONE MANAGEMENT TRUST FUND . . . . .		1,399
1365	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COASTAL ZONE MANAGEMENT TRUST FUND . . . . .		366
1366	SPECIAL CATEGORIES GRANTS AND AIDS - COASTAL MANAGEMENT REQUIREMENTS FROM COASTAL ZONE MANAGEMENT TRUST FUND . . . . .		1,453,004
TOTAL:	FLORIDA COASTAL MANAGEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	353,277	2,478,077
	TOTAL POSITIONS . . . . .	14	
	TOTAL ALL FUNDS . . . . .		2,831,354

EXECUTIVE DIRECTION AND SUPPORT SERVICES

1367	SALARIES AND BENEFITS . . . . . POSITIONS 100 FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM ENERGY CONSUMPTION TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . .	2,218,743	2,322,252 34,291 188,347 34,291
1368	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		457,344
1369	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM ENERGY CONSUMPTION TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . .	254,664	1,149,885 3,980 27,422 5,453
1370	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .		93,608
1371	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	438,489	
1372	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM ENERGY CONSUMPTION TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . .	13,198	7,856 122 243 69
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	2,925,094	4,325,163
	TOTAL POSITIONS . . . . .	100	
	TOTAL ALL FUNDS . . . . .		7,250,257

PROGRAM: COMMUNITY PLANNING

COMMUNITY PLANNING

1373	SALARIES AND BENEFITS . . . . . POSITIONS 76 FROM GENERAL REVENUE FUND . . . . .	3,556,101	
1374	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	18,650	30,741
1375	EXPENSES FROM GENERAL REVENUE FUND . . . . .	622,410	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION		
	FROM GRANTS AND DONATIONS TRUST FUND . . .	29,416
1375A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - AREAS OF CRITICAL STATE CONCERN REQUIREMENTS FROM OPERATING TRUST FUND . . . . .	1,400,000
<p>Funds provided in Specific Appropriation 1375A shall be used within the Florida Keys Area of Critical State Concern to continue implementing Administration Commission Rule 28-20.100, Florida Administrative Code, with priority given to rule requirements relating to water quality improvements.</p>		
1375B	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL GOVERNMENT COMPREHENSIVE PLANNING GRANTS FROM OPERATING TRUST FUND . . . . .	360,000
<p>Funds are provided in Specific Appropriation 1375B from the Operating Trust Fund to newly incorporated cities for the development of comprehensive plans, pursuant to the state mandated Growth Management and Land Development Regulation Act of 1985, Chapter 163, Part II, Florida Statutes.</p>		
1376	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND . . .	500
1377	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL PLANNING COUNCILS FROM GENERAL REVENUE FUND . . . . .	2,236,250
<p>Funds in Specific Appropriation 1377 are provided to Regional Planning Councils, 70 percent of which is to be divided equally to each council and 30 percent shall be allocated according to population. The funds shall be used to prepare and implement strategic regional policy plans, perform regional review and comment functions, and assist local governments in addressing problems of greater-than-local significance.</p>		
1378	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	25,444
1378A	SPECIAL CATEGORIES GRANTS AND AIDS - EVALUATION AND APPRAISAL REPORTS AND PLANNING ASSISTANCE FROM OPERATING TRUST FUND . . . . .	465,000
TOTAL:	COMMUNITY PLANNING FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	2,311,101
	TOTAL POSITIONS . . . . .	76
	TOTAL ALL FUNDS . . . . .	8,744,762
PROGRAM: EMERGENCY MANAGEMENT		
PRE-DISASTER MITIGATION		
1379	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . FROM OPERATING TRUST FUND . . . . . FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . . FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	60,351 49,617 4,426 3,100 31,153 322,049
1380	OTHER PERSONAL SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	4,332
1381	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	313 23,212

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

	FROM GRANTS AND DONATIONS TRUST FUND . . .	10,624	
	FROM OPERATING TRUST FUND . . . . .	4,715	
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .	467	
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	64,002	
1382	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FEDERAL GRANTS AND AIDS		
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	4,600,000	
1383	OPERATING CAPITAL OUTLAY		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	1,034	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	799	
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .	1,525	
1383A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PREDISASTER MITIGATION		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	208,333	
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	1,250,000	
TOTAL:	PRE-DISASTER MITIGATION		
	FROM GENERAL REVENUE FUND . . . . .	60,664	
	FROM TRUST FUNDS . . . . .	6,579,388	
	TOTAL POSITIONS . . . . .	10	
	TOTAL ALL FUNDS . . . . .	6,640,052	

EMERGENCY PLANNING

1384	SALARIES AND BENEFITS	POSITIONS	43	
	FROM GENERAL REVENUE FUND . . . . .		390,774	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		342,656	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		143,728	
	FROM OPERATING TRUST FUND . . . . .		55,792	
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		223,070	
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		130,573	
1385	OTHER PERSONAL SERVICES			
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		190,331	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		450,000	
	FROM OPERATING TRUST FUND . . . . .		27,584	
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		515,000	
1386	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	11,259		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		61,044	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		41,311	
	FROM OPERATING TRUST FUND . . . . .		12,278	
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		96,959	
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		90,222	
1387	AID TO LOCAL GOVERNMENTS			
	DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION			
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		2,189,944	
1388	AID TO LOCAL GOVERNMENTS			
	LOCAL SUPPORT MATERIALS			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		100,000	
1389	OPERATING CAPITAL OUTLAY			
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		211	
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		252	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

1390	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	55,000
1391	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	8,340,072 83,438
1392	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT RELIEF ASSISTANCE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	3,475,030
1393	SPECIAL CATEGORIES GRANTS AND AIDS - STATE, LOCAL AND PRIVATE PROJECTS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	3,475,030
1394	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .	9,872 9,872
1395	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	590,026
1395A	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL EMERGENCY MANAGEMENT NEEDS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	1,000,000 3,000,000 9,500,000

Funds provided in Specific Appropriation 1395A shall be utilized for providing disaster shelter space retrofitting. Recipients of funds provided in Specific Appropriation 1395A shall provide a 25 percent local match.

Funds provided from the Grants and Donations Trust Fund reflect the transfer of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to s. 215.555(7)(c), Florida Statutes.

1395B	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL EMERGENCY MANAGEMENT AND MITIGATION INITIATIVES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,366,174 2,200,000
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From funds in Specific Appropriation 1395B, \$4,566,174 is provided for the projects reviewed under the Local Emergency Management and Mitigation Initiative. Each project was evaluated for consistency with criteria established by the Governor and Legislature. Recipients of funds provided in Specific Appropriation 1395B shall provide a 25 percent local match. The following projects meet the criteria and are approved for the following amounts:

From the Emergency Management Preparedness and Assistance Trust Fund:	
Wildwood Meeting Hall & Emg Mgmt Shelter.....	250,000
Baker Area Public Safety Building - Okaloosa.....	250,000
EMS Shelter - Washington.....	100,000
Hastings Special Needs Evacuation Shelter.....	250,000
Bay Co. Woodland Firefighting Equip.....	250,000
Fiber Optics Margate Emergency Man Blds.....	250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

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Table listing specific appropriations for fire stations, emergency management equipment, and youth activity projects.

Table listing appropriations from the Grants and Donations Trust Fund for shelter retrofits and additions.

Funds for emergency shelter or critical facility projects listed in Specific Appropriation 1395B are contingent on certification by the Department of Community Affairs...

Funds provided from the Grants and Donations Trust Fund in Specific Appropriation 1395B reflect the transfer of mitigation funds from the Florida Hurricane Catastrophe Fund...

TOTAL: EMERGENCY PLANNING table showing funding from General Revenue Fund and Trust Funds.

EMERGENCY RECOVERY

Table detailing emergency recovery expenses for salaries, other personal services, and various program support funds.

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

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APPROPRIATION

1399	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - DISASTER RELIEF PAYMENTS	
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . .	1,000,000
1400	OPERATING CAPITAL OUTLAY	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS	
	AND ASSISTANCE TRUST FUND . . . . .	209
	FROM GRANTS AND DONATIONS TRUST FUND . . . .	799
	FROM FEDERAL EMERGENCY MANAGEMENT	
	PROGRAMS SUPPORT TRUST FUND . . . . .	1,525
1400A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MAJOR DISASTER 1999-2000	
	- HURRICANE FLOYD FEMA DECLARATION #3143 -	
	STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	292,812
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . .	133,004

For appropriations from the Grants and Donations Trust Fund in Specific Appropriations 1400A through 1400D, the Department shall utilize the existing cash in the Grants and Donations Trust Fund that was specifically appropriated for previous disasters until additional cash resources are needed to pay obligations of the fund.

1400B	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MAJOR DISASTER 1999-2000	
	- HURRICANE FLOYD FEMA DECLARATION #3143 -	
	PASS THROUGH	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	5,717,220
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . .	29,595,436

Funds in Specific Appropriations 1400B and 1400D from the Grants and Donations Trust Fund are provided to meet the state portion of the match requirements for federally declared disasters. The Department shall, prior to release of funds, ensure that the affected local government has provided a 12.5 percent local match. Because the location, type of disaster and severity of the event can materially affect the magnitude of costs, a local government's share may be initially provided by the state with future payment being provided by the appropriate local government or deducted from the local government's state revenue sharing allocation. Additionally, the Executive Office of the Governor may waive the 12.5 percent local match, subject to Legislative notice and review under s. 216.177, Florida Statutes, if it is determined that such a match cannot be provided or that doing so would effect a documented hardship on the local entity.

1400C	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MAJOR DISASTER 1999-2000	
	- HURRICANE IRENE FEMA DECLARATION #3150 -	
	STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	642,810
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . .	258,515
1400D	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MAJOR DISASTER 1999-2000	
	- HURRICANE IRENE FEMA DECLARATION #3150 -	
	PASS THROUGH	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	12,313,791
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . .	72,093,509
1401	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STATE AND FEDERAL	
	DISASTER RELIEF OPERATIONS -	
	ADMINISTRATIVE	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	118,147
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . .	385,425
1402	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STATE AND FEDERAL	
	DISASTER RELIEF OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	3,231,296
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . .	20,973,808
1403	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HURRICANE ANDREW RELIEF -	
	ADMINISTRATIVE ACTIVITIES	
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . .	778,444



## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

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1404	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - HURRICANE ANDREW FROM U.S. CONTRIBUTIONS TRUST FUND . . . .	27,976,956
1405	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE ERIN FROM GRANTS AND DONATIONS TRUST FUND . . . FROM U.S. CONTRIBUTIONS TRUST FUND . . . .	1,639,765 3,817,104
1405A	SPECIAL CATEGORIES PRELIMINARY DAMAGE ASSESSMENT AND OUTREACH FROM GRANTS AND DONATIONS TRUST FUND . . .	236,057
1406	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE OPAL FROM GRANTS AND DONATIONS TRUST FUND . . . FROM U.S. CONTRIBUTIONS TRUST FUND . . . .	9,900,000 17,389,127
1406A	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 1996-97 - TROPICAL STORM JOSEPHINE - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND . . . .	10,061
1406B	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 1996-97 - TROPICAL STORM JOSEPHINE - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND . . . FROM U.S. CONTRIBUTIONS TRUST FUND . . . .	200,000 550,000
1406C	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 1997-98 - EL NINO WEATHER EVENTS - FEMA DECLARATION #1195 - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . FROM U.S. CONTRIBUTIONS TRUST FUND . . . .	2,012,183 155,078
1406D	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 1997-98 - EL NINO WEATHER EVENTS - FEMA DECLARATION #1195 - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND . . . FROM U.S. CONTRIBUTIONS TRUST FUND . . . .	11,500,000 21,000,000
1406E	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 1997-98 - EL NINO WEATHER EVENTS - FEMA DECLARATION #1204 - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . FROM U.S. CONTRIBUTIONS TRUST FUND . . . .	292,584 37,157
1406F	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 1997-98 - EL NINO WEATHER EVENTS - FEMA DECLARATION #1204 - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND . . . FROM U.S. CONTRIBUTIONS TRUST FUND . . . .	700,000 650,000
1406G	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 1997-98 - FLORIDA WILDFIRES FEMA DECLARATION #1223/ FIRE SUPPRESSION GRANTS #2201 - ST OP FROM GRANTS AND DONATIONS TRUST FUND . . . FROM U.S. CONTRIBUTIONS TRUST FUND . . . .	713,648 83,604
1406H	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 199798 - FLORIDA WILDFIRES FEMA DECLARATION #1223/ FIRE SUPPRESSION GRANTS #2201-PASS THRU FROM GRANTS AND DONATIONS TRUST FUND . . . FROM U.S. CONTRIBUTIONS TRUST FUND . . . .	1,025,846 4,275,272

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1406I	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MAJOR DISASTER 1998-99 - HURRICANE EARL - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,755
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . .		4,802
1406J	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MAJOR DISASTER 1998-99 - HURRICANE EARL - PASS THROUGH		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		37,165
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . .		202,745
1406K	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MAJOR DISASTER 1998-99 - HURRICANE GEORGES - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,440,027
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . .		607,370
1406L	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MAJOR DISASTER 1998-99 - HURRICANE GEORGES - PASS THROUGH		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		23,417,047
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . .		33,702,402
1406M	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MAJOR DISASTER 1998-99 - T.S. MITCH FEMA DECLARATION #1259 - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		84,384
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . .		45,284
1406N	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MAJOR DISASTER 1998-99 - T.S. MITCH FEMA DECLARATION #1259 - PASS THROUGH		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		952,555
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . .		2,675,353
1406O	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MAJOR DISASTER 1998-99 - FLA WILDFIRES FEMA DECLARATION #3139/FIRE SUPPRESSION GRANTS -ST OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		319,581
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . .		16,688
	For appropriations from the Grants and Donations Trust Fund in Specific Appropriations 1406O and 1406P, the Department shall utilize the existing cash in the Grants and Donations Trust Fund that was specifically appropriated for previous disasters.		
1406P	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MAJOR DISASTER 1998-99 - FLA WILDFIRES FEMA DECLARATION #3139/FIRE SUPPRESSION GRANTS - PASS THROUGH		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		5,218,705
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . .		9,576,250
TOTAL:	EMERGENCY RECOVERY		
	FROM GENERAL REVENUE FUND . . . . .	270,911	
	FROM TRUST FUNDS . . . . .		331,614,218
	TOTAL POSITIONS . . . . .	25	
	TOTAL ALL FUNDS . . . . .		331,885,129
	EMERGENCY RESPONSE		
1407	SALARIES AND BENEFITS	POSITIONS	19
	FROM GENERAL REVENUE FUND . . . . .		438,559
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		247,758
	FROM GRANTS AND DONATIONS TRUST FUND . . .		115,567
	FROM OPERATING TRUST FUND . . . . .		67,504
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		253,141
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . .		158,456

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1408	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND . . . . .		4,331
1409	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	99,845	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND . . . . .		69,454
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		48,131
	FROM OPERATING TRUST FUND . . . . .		13,958
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND . . . . .		118,404
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		110,131
1410	OPERATING CAPITAL OUTLAY		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND . . . . .		209
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		799
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND . . . . .		1,525
1410A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND . . . . .		65,000
1411	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	12,066	
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND . . . . .		12,066
TOTAL:	EMERGENCY RESPONSE		
	FROM GENERAL REVENUE FUND . . . . .	550,470	
	FROM TRUST FUNDS . . . . .		1,286,434
	TOTAL POSITIONS . . . . .	19	
	TOTAL ALL FUNDS . . . . .		1,836,904
HAZARDOUS MATERIALS COMPLIANCE PLANNING			
1412	SALARIES AND BENEFITS		
	POSITIONS	21	
	FROM GENERAL REVENUE FUND . . . . .	83,423	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND . . . . .		39,454
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,609
	FROM OPERATING TRUST FUND . . . . .		802,309
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND . . . . .		99,494
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		4,951
1413	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND . . . . .		29,749
	FROM OPERATING TRUST FUND . . . . .		1,307,416
1414	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	23,573	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND . . . . .		62,947
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		15,645
	FROM OPERATING TRUST FUND . . . . .		312,115
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND . . . . .		9,158
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		650
1415	AID TO LOCAL GOVERNMENTS		
	DISASTER PREPAREDNESS PLANNING AND		
	ADMINISTRATION		
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND . . . . .		200,000
1416	OPERATING CAPITAL OUTLAY		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND . . . . .		209
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		799

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		1,525
TOTAL: HAZARDOUS MATERIALS COMPLIANCE PLANNING		
FROM GENERAL REVENUE FUND . . . . .	106,996	
FROM TRUST FUNDS . . . . .		2,890,030
TOTAL POSITIONS . . . . .	21	
TOTAL ALL FUNDS . . . . .		2,997,026

PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT

AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT

1417 SALARIES AND BENEFITS POSITIONS	30	
FROM GENERAL REVENUE FUND . . . . .	570,040	
FROM COMMUNITY DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		439,965
FROM STATE HOUSING TRUST FUND . . . . .		49,086
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		171,830
FROM OPERATING TRUST FUND . . . . .		101,350
1418 OTHER PERSONAL SERVICES		
FROM COMMUNITY DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		490,357
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		504,602
FROM OPERATING TRUST FUND . . . . .		3,960
1419 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	91,005	
FROM COMMUNITY DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		261,792
FROM STATE HOUSING TRUST FUND . . . . .		31,648
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		104,273
FROM OPERATING TRUST FUND . . . . .		35,099
1420 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANTS		
FROM COMMUNITY DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		33,998,837

Funds provided in Specific Appropriation 1420 shall be divided and distributed among the statutorily established program categories as follows: Housing 20 percent; Economic Development 30 percent; Neighborhood Revitalization 40 percent; and Commercial Revitalization 10 percent, after the allowance of 2 percent plus \$100,000 of total funds available for administration and 1 percent allocation for training or technical assistance to local governments. Applications for programs or projects which provide employment opportunities to clients of Workforce Development Initiatives shall be given additional consideration in the distribution of these funds within the limits of the federal law and state statute which govern the CDBG Program. Funds not distributed due to an insufficient number of eligible applications during the application cycle in any of the program categories shall be transferred to the program category receiving the greatest dollar value of request for grants.

1421 OPERATING CAPITAL OUTLAY		
FROM COMMUNITY DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		250
1421A SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY DEVELOPMENT SERVICES PROJECTS		
FROM GENERAL REVENUE FUND . . . . .	4,831,500	

Funds in Specific Appropriation 1421A are provided for the following programs and projects:

Family Learning Center . . . . .	1,250,000
<del>Railson Development Center . . . . .</del>	<del>175,000</del>
City of Winter Garden Historic Downtown Area Renovation . . . . .	250,000
<del>Melvin Anglin Square . . . . .</del>	<del>200,000</del>
<del>Old Fellsmere School . . . . .</del>	<del>300,000</del>
Keep Putnam Beautiful ACBG . . . . .	25,000
<del>City of St. Augustine Public Transportation Initiative . . . . .</del>	<del>900,000</del>
Brandon Main Street Project . . . . .	150,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

<del>Inner City Revitalization Program.....</del>	<del>50,000</del>	
Manatee County Civic Center.....	80,000	
<del>YMCA/Little League Pedestrian Crossover.....</del>	<del>30,000</del>	
<del>Community Center Improvements - Winter Park.....</del>	<del>200,000</del>	
<del>Public Safety Facility - Winter Park.....</del>	<del>475,000</del>	
Farm Worker Housing - Hardee.....	87,500	
Miami Springs Downtown Revitalization.....	750,000	
1423 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	5,786	
FROM COMMUNITY DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		1,859
FROM STATE HOUSING TRUST FUND . . . . .		62
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		734
FROM OPERATING TRUST FUND . . . . .		1,596
1424 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF COMMUNITY AFFAIRS HOUSING AND COMMUNITY DEVELOPMENT GRANTS AND DONATIONS TRUST FUND FROM STATE HOUSING TRUST FUND . . . . .		672,799
1425 SPECIAL CATEGORIES		
TRANSFER TO OFFICE OF THE SECRETARY FROM STATE HOUSING TRUST FUND . . . . .		60,161
1425A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY GRANTS AND AIDS - LOW INCOME EMERGENCY HOME REPAIR FROM ENERGY CONSUMPTION TRUST FUND . . . . .		2,457,767
1425B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSFER TO ENERGY CONSUMPTION TRUST FUND FROM STATE HOUSING TRUST FUND . . . . .		2,000,000
TOTAL: AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT FROM GENERAL REVENUE FUND . . . . .	5,498,331	
FROM TRUST FUNDS . . . . .		41,388,027
TOTAL POSITIONS . . . . .	30	
TOTAL ALL FUNDS . . . . .		46,886,358
BUILDING CODE COMPLIANCE AND HAZARD MITIGATION		
1426 SALARIES AND BENEFITS POSITIONS 24 FROM GENERAL REVENUE FUND . . . . .	42,792	
FROM ENERGY CONSUMPTION TRUST FUND . . . . .		183,783
FROM OPERATING TRUST FUND . . . . .		983,576
1427 OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		81,974
FROM OPERATING TRUST FUND . . . . .		1,986,190
1428 EXPENSES FROM ENERGY CONSUMPTION TRUST FUND . . . . .		20,252
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		137,029
FROM OPERATING TRUST FUND . . . . .		459,199
1429 OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .		3,837
1430 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF HEALTH FROM OPERATING TRUST FUND . . . . .		588,828
In the event that the Building Permit Surcharge revenue collections are insufficient to fund the level of appropriation in Specific Appropriation 1430, this transfer shall be reduced proportionately.		
1431 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .		4,773

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

1431A SPECIAL CATEGORIES

GRANTS AND AIDS - HURRICANE LOSS

MITIGATION

FROM GRANTS AND DONATIONS TRUST FUND . . . 6,872,652

Funds provided in the Grants and Donations Trust Fund in Specific Appropriations 1427, 1428, and 1431A reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to s. 215.555(7)(c), Florida Statutes. These funds shall be utilized for Hurricane Loss Mitigation programs as specified in s. 215.559, Florida Statutes.

TOTAL: BUILDING CODE COMPLIANCE AND HAZARD MITIGATION

FROM GENERAL REVENUE FUND . . . . . 42,792

FROM TRUST FUNDS . . . . . 11,322,093

TOTAL POSITIONS . . . . . 24

TOTAL ALL FUNDS . . . . . 11,364,885

PUBLIC SERVICE AND ENERGY INITIATIVES

1432 SALARIES AND BENEFITS

POSITIONS

27

FROM GENERAL REVENUE FUND . . . . . 82,764

FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND . . . . . 304,013

FROM ENERGY CONSUMPTION TRUST FUND . . . . . 689,486

FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . . 207,858

From funds provided in Specific Appropriation 1432, the Department, in conjunction with the Executive Office of the Governor, shall review all prior year transfers of Petroleum Violation Escrow (PVE) funds to other state and local agencies. Following such review, the Executive Office of the Governor may submit a budget amendment, or budget amendments, for Legislative notice and review under s. 216.177, Florida Statutes, to return unexpended or unencumbered funds from other state and local agencies to the Energy Consumption Trust Fund.

1433 OTHER PERSONAL SERVICES

FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND . . . . . 50,000

FROM ENERGY CONSUMPTION TRUST FUND . . . . . 128,000

FROM GRANTS AND DONATIONS TRUST FUND . . . . . 100,000

FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . . 42,443

1434 EXPENSES

FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND . . . . . 161,900

FROM ENERGY CONSUMPTION TRUST FUND . . . . . 431,549

FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . . 145,928

1435 OPERATING CAPITAL OUTLAY

FROM ENERGY CONSUMPTION TRUST FUND . . . . . 250

1436 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS

FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND . . . . . 14,176,783

1437 SPECIAL CATEGORIES

GRANTS AND AIDS - FARMWORKER EMERGENCY GRANT

FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND . . . . . 100,000

1438 SPECIAL CATEGORIES

GRANTS AND AIDS - HOME ENERGY ASSISTANCE

FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . . 14,486,047

1439 SPECIAL CATEGORIES

GRANTS AND AIDS - WEATHERIZATION GRANTS

FROM ENERGY CONSUMPTION TRUST FUND . . . . . 1,009,957

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . .	2,760,591
1440	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND . . . . .	1,857
	FROM ENERGY CONSUMPTION TRUST FUND . . . . .	3,261
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . .	796
1441	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM GENERAL REVENUE FUND . . . . .	725,000
1441A	FIXED CAPITAL OUTLAY GRANTS AND AIDS - ENERGY EFFICIENCY PROJECTS FROM ENERGY CONSUMPTION TRUST FUND . . . . .	6,100,000

From funds in Specific Appropriation 1441A, \$2,880,000 is provided for the projects reviewed under the Energy Efficiency Initiative. Each project was evaluated for consistency with criteria established by the Governor and Legislature. The following projects meet the criteria and are approved for the following amounts:

Investment Initiative for Energy Technology.....	720,000
Rural Investment Program Energy Programs.....	720,000
SunBuilt Program.....	360,000
Electrochromic Commercialization Program.....	720,000
Small Business Energy Efficient Disaster Mitigation Program.	360,000

From funds provided in Specific Appropriation 1441A, \$2,160,000 shall be utilized for the Florida Weatherization Program for low income Floridians.

From funds in Specific Appropriation 1441A, \$1,060,000 is provided for the Department's Energy Efficiency Contract Program. These funds are contingent upon the Department recapturing unexpended funds from existing contracts scheduled to end by July 1, 2000, which are completed prior to that date or which cannot be completed consistent with contract terms and conditions, and allocating any unexpended or unencumbered funds from these contracts to new contracts awarded in Fiscal Year 2000-2001. The Department shall submit the projects recommended for funding through the Energy Efficiency Contract Program for Legislative notice and review under s. 216.177, Florida Statutes, prior to any release of funds.

TOTAL: PUBLIC SERVICE AND ENERGY INITIATIVES		
FROM GENERAL REVENUE FUND . . . . .	807,764	
FROM TRUST FUNDS . . . . .		40,900,719
TOTAL POSITIONS . . . . .	27	
TOTAL ALL FUNDS . . . . .		41,708,483

PROGRAM: FLORIDA HOUSING FINANCE CORPORATION

AFFORDABLE HOUSING FINANCING

1458	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS FROM STATE HOUSING TRUST FUND . . . . .	47,970,000
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Funds provided in Specific Appropriation 1458 include Fiscal Year 2000-2001 debt service on all Florida Affordable Housing Guarantee Program Bonds. If the debt service varies due to a change in the revenue sources or other circumstances, there is hereby appropriated from the State Housing Trust Fund an amount sufficient to pay such debt service as required by the Florida Affordable Housing Guarantee Program.

The Housing Finance Corporation shall provide to the Executive Office of the Governor, Speaker of the House and President of the Senate by addendum or inclusion in its Annual Report, performance measures and targets as identified in its Business Plan.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

1459	SPECIAL CATEGORIES HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS - ADMINISTRATION FROM STATE HOUSING TRUST FUND . . . . .		1,501,276
1460	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM FROM LOCAL GOVERNMENT HOUSING TRUST FUND .		123,100,000
	Counties and eligible municipalities receiving local housing distributions pursuant to s. 420.9073, Florida Statutes, and funded with Specific Appropriation 1460, shall give preference in bidding contracts to those vendors who provide employment opportunities to clients of Workforce Development Initiatives.		
1461	SPECIAL CATEGORIES HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM - MONITORING FROM LOCAL GOVERNMENT HOUSING TRUST FUND .		200,000
1462	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF CHILDREN AND FAMILIES (DCF) - HOMELESS PROGRAMS FROM LOCAL GOVERNMENT HOUSING TRUST FUND .		900,000
TOTAL:	AFFORDABLE HOUSING FINANCING FROM TRUST FUNDS . . . . .		173,671,276
	TOTAL ALL FUNDS . . . . .		173,671,276

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

1463	SALARIES AND BENEFITS . . . . . POSITIONS 334 FROM GENERAL REVENUE FUND . . . . . 3,980,706 FROM ADMINISTRATIVE TRUST FUND . . . . . FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . 56,504 FROM INLAND PROTECTION TRUST FUND . . . . . 165,875 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 148,189		12,080,305
1464	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . 79,500 FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		415,659 59,241
1465	EXPENSES FROM GENERAL REVENUE FUND . . . . . 1,638,911 FROM ADMINISTRATIVE TRUST FUND . . . . . FROM INLAND PROTECTION TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,854,653 53,096 227,652
1466	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .		258,743
1467	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . . . . FROM MINERALS TRUST FUND . . . . .		49,859 262,745
1468	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . . 74,490 FROM ADMINISTRATIVE TRUST FUND . . . . .		554,211
1468A	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM ADMINISTRATIVE TRUST FUND . . . . .		81,419



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

1469	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	110,443	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		39,876
1470	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	9,910	
1471	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . . . . .		107,407
1472	SPECIAL CATEGORIES PETROLEUM CLEANUP AUDITS FROM INLAND PROTECTION TRUST FUND . . . . .		500,000
1473	SPECIAL CATEGORIES STATE FAIR FROM ADMINISTRATIVE TRUST FUND . . . . .		42,000
1474	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM GENERAL REVENUE FUND . . . . .	125,869	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	6,019,829	
	FROM TRUST FUNDS . . . . .		17,957,434
	TOTAL POSITIONS . . . . .	334	
	TOTAL ALL FUNDS . . . . .		23,977,263

PROGRAM: STATE LANDS

INVASIVE PLANT CONTROL

1475	SALARIES AND BENEFITS POSITIONS FROM INVASIVE PLANT CONTROL TRUST FUND . .	31	1,389,437
1475A	OTHER PERSONAL SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND . .		667,080
1475B	EXPENSES FROM INVASIVE PLANT CONTROL TRUST FUND . .		1,177,948
1476	AID TO LOCAL GOVERNMENTS AQUATIC PLANT CONTROL MATCHING GRANTS FROM INVASIVE PLANT CONTROL TRUST FUND . .		14,127,376
	FROM GRANTS AND DONATIONS TRUST FUND . . .		800,000

From the funds in Specific Appropriation 1476, \$6,500,000 from the Invasive Plant Control Trust Fund is based on the transfer of funds from the Solid Waste Management Trust Fund, contingent on legislation becoming law that amends section 212.20, Florida Statutes, to allow appropriation of funds for this purpose.

From the funds in Specific Appropriation 1476, up to \$2,000,000 shall be used by the department for mechanical weed control.

1477	OPERATING CAPITAL OUTLAY FROM INVASIVE PLANT CONTROL TRUST FUND . .		35,710
1479	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		4,000,000
1480	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR ADMINISTRATIVE OVERHEAD FROM INVASIVE PLANT CONTROL TRUST FUND . .		880,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

1481	SPECIAL CATEGORIES		
	TRANSFER TO THE UNIVERSITY OF FLORIDA -		
	COOPERATIVE AQUATIC PLANT EDUCATION		
	PROGRAM		
	FROM INVASIVE PLANT CONTROL TRUST FUND . . .	25,000	
TOTAL:	INVASIVE PLANT CONTROL		
	FROM TRUST FUNDS . . . . .	23,102,551	
	TOTAL POSITIONS . . . . .	31	
	TOTAL ALL FUNDS . . . . .	23,102,551	
LAND ADMINISTRATION			
1482	SALARIES AND BENEFITS . . . . . POSITIONS	67	
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND . . . . .	945,587	
	FROM GRANTS AND DONATIONS TRUST FUND . . . .	235,325	
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . .	1,712,192	
	FROM LAND ACQUISITION TRUST FUND . . . . .	196,270	
	FROM WATER MANAGEMENT LANDS TRUST FUND . . .	48,593	
1483	OTHER PERSONAL SERVICES		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND . . . . .	120,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . .	35,976	
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . .	1,124,921	
	FROM LAND ACQUISITION TRUST FUND . . . . .	4,000	
1484	EXPENSES		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND . . . . .	292,286	
	FROM GRANTS AND DONATIONS TRUST FUND . . . .	116,262	
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . .	632,389	
	FROM LAND ACQUISITION TRUST FUND . . . . .	19,611	
	FROM WATER MANAGEMENT LANDS TRUST FUND . . .	6,960	
1485	OPERATING CAPITAL OUTLAY		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND . . . . .	51,649	
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . .	56,734	
1487	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . .	83,832	
1488	SPECIAL CATEGORIES		
	PAYMENT IN LIEU OF TAXES		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND . . . . .	2,490,000	
1488A	SPECIAL CATEGORIES		
	FLORIDA FOREVER		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND . . . . .	150,000	
1489	SPECIAL CATEGORIES		
	GREEN SWAMP		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND . . . . .	100,000	
1490	DATA PROCESSING SERVICES		
	ENVIRONMENTAL PROTECTION MANAGEMENT		
	INFORMATION CENTER		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND . . . . .	932,700	
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . .	196,558	
1490A	FIXED CAPITAL OUTLAY		
	DEBT SERVICE FLORIDA FOREVER BONDS - NEW		
	SERIES		
	FROM LAND ACQUISITION TRUST FUND . . . . .	5,000,000	

Funds in Specific Appropriation 1490A are for debt service requirements for the first series of Florida Forever bonds.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

1490B	FIXED CAPITAL OUTLAY	
	LAND ACQUISITION, ENVIRONMENTALLY	
	ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,	
	STATEWIDE	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND . . . . .	25,000,000
	FROM FLORIDA FOREVER TRUST FUND . . . . .	105,000,000

~~Funds in Specific Appropriation 1490B from the Conservation and Recreation Lands Trust Fund are provided for the Preservation Project and Cedar Swamp.~~

1490C	FIXED CAPITAL OUTLAY	
	EVERGLADES LAND ACQUISITION	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	30,000,000

1490D	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM LAND ACQUISITION TRUST FUND . . . . .	277,736,221

Funds provided in Specific Appropriation 1490D are for Fiscal Year 2000-2001 debt service on outstanding "Preservation 2000" bonds sold prior to July 1, 2000. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1490E	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONPROFIT ORGANIZATIONS - FIXED CAPITAL	
	OUTLAY	
	AID TO WATER MANAGEMENT DISTRICTS-LAND	
	ACQUISITION	
	FROM FLORIDA FOREVER TRUST FUND . . . . .	80,000,000
	FROM WATER MANAGEMENT LANDS TRUST FUND . .	50,871,114

Funds provided in Specific Appropriation 1490E from the Water Management Lands Trust Fund shall be allocated in accordance with the provisions of s. 373.59(8), Florida Statutes. First priority for the use of these funds shall be to meet outstanding debt service obligations, to meet statutory requirements for payments in lieu of taxes, and to provide management of water management lands as authorized in s. 373.59(9), Florida Statutes. Management may include the control and removal of non-indigenous exotic vegetation.

After meeting the requirements in the above paragraph, the governing board of a water management district may request, and the Secretary of the Department shall release upon such request, funds provided in Specific Appropriation 1490E from the Water Management Lands Trust Fund for the purpose of carrying out the provisions of s. 373.451 - 373.4595, Florida Statutes, and for priority projects identified by the governing board which also meet the threshold criteria as determined by the Florida Water Advisory Panel as specified in Executive Order 99-288.

1490F	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONPROFIT ORGANIZATIONS - FIXED CAPITAL	
	OUTLAY	
	MIDDLE COVE PARK	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	430,786

1490G	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONPROFIT ORGANIZATIONS - FIXED CAPITAL	
	OUTLAY	
	QUEENS ISLAND ACQUISITION	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	940,000

<del>1490H</del>	<del>GRANTS AND AIDS TO LOCAL GOVERNMENTS AND</del>	
	<del>NONPROFIT ORGANIZATIONS - FIXED CAPITAL</del>	
	<del>OUTLAY</del>	
	<del>LAND ACQUISITION - PERFORMING ARTS CENTER</del>	
	<del>MIAMI DADE COUNTY</del>	
	<del>FROM LAND ACQUISITION TRUST FUND . . . . .</del>	<del>1,000,000</del>

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

<del>14901</del>	<del>GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY</del>	
	<del>CAPITOL DOWNTOWN PARKING FACILITY - LAND ACQUISITION</del>	
	<del>FROM LAND ACQUISITION TRUST FUND . . . . .</del>	<del>1,000,000</del>

~~Funds in Specific Appropriation 14901 are for the purchase of land by the Tallahassee Downtown Improvement Authority for the construction of a mixed use/parking facility to help serve the parking and housing needs of state government employees, constituents and visitors to the Capitol Center Complex, and intended to include parking, a courthouse annex and housing.~~

TOTAL: LAND ADMINISTRATION		
FROM TRUST FUNDS . . . . .		586,529,966
TOTAL POSITIONS . . . . .	67	
TOTAL ALL FUNDS . . . . .		586,529,966

LAND MANAGEMENT

1491	SALARIES AND BENEFITS	POSITIONS	89	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .			528,259
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .			3,540,597
1492	OTHER PERSONAL SERVICES			
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .			1,064,842
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,206,024
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .			76,519
1493	EXPENSES			
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .			867,434
	FROM FORFEITED PROPERTY TRUST FUND . . . . .			50,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			433,481
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .			2,772,097

From the funds in Specific Appropriation 1493, \$2,237,368 from the Internal Improvement Trust Fund is provided for payment of the DeVincenzo vs Department of Environmental Protection settlement.

1493A	OPERATING CAPITAL OUTLAY			
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .			115,148
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			150,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .			116,484
1494A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .			329,067
1495	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF AGRICULTURE PLANT INDUSTRY TRUST FUND			
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .			250,000
1496	SPECIAL CATEGORIES			
	NATIONAL OCEAN SURVEY			
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .			56,000
1497	SPECIAL CATEGORIES			
	RICO ACT- DISTRIBUTION OF PROCEEDS FROM PROPERTY SALES			
	FROM FORFEITED PROPERTY TRUST FUND . . . . .			716,932
1498	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .			92,006
1499	SPECIAL CATEGORIES			
	TOPOGRAPHIC MAPPING			
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .			200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

Table with columns for appropriation number, description, and amount. Includes items like 'FROM INTERNAL IMPROVEMENT TRUST FUND' and 'SPECIAL CATEGORIES'.

From the funds in Specific Appropriations 1475 through 1505, the State Lands Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Table with 2 columns: Performance Measures - Outcomes and FY 2000-2001 Standards. Lists metrics like 'Percent increase in the number of occurrences of endangered/threatened/special concern species...'.

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.

TOTAL: LAND MANAGEMENT table with columns for FROM TRUST FUNDS, POSITIONS, and amount.

PROGRAM: DISTRICT OFFICES

WATER RESOURCE PROTECTION AND RESTORATION

Table for 1507 SALARIES AND BENEFITS with columns for POSITIONS, amount, and FROM various TRUST FUNDS.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

1508	OTHER PERSONAL SERVICES		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		135,000
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		59,303
1509	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	194,644	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		532,611
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		36,096
	FROM LAND ACQUISITION TRUST FUND . . . . .		221,045
	FROM PERMIT FEE TRUST FUND . . . . .		309,976
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		1,029,983
1510	AID TO LOCAL GOVERNMENTS		
	TRANSFER TO ST. LUCIE COUNTY		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		600,000
1511	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		469,431
1512	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		18,608
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,041
	FROM PERMIT FEE TRUST FUND . . . . .		9,635
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		20,690
1512A	FIXED CAPITAL OUTLAY		
	BAY RESTORATION		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		700,000
1512B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY		
	POLLUTION RESTORATION PROJECTS/GRANT & AID		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		1,490,871
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION		
	FROM GENERAL REVENUE FUND . . . . .	12,219,640	
	FROM TRUST FUNDS . . . . .		14,053,410
	TOTAL POSITIONS . . . . .	460	
	TOTAL ALL FUNDS . . . . .		26,273,050
AIR ASSESSMENT			
1513	SALARIES AND BENEFITS	POSITIONS	
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .	20	709,341
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		146,975
1514	OTHER PERSONAL SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		28,445
1515	EXPENSES		
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		106,791
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		40,272
1516	OPERATING CAPITAL OUTLAY		
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		12,763
1517	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		2,381
1518	DATA PROCESSING SERVICES		
	ENVIRONMENTAL PROTECTION MANAGEMENT		
	INFORMATION CENTER		
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		42,924

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

TOTAL: AIR ASSESSMENT		
FROM TRUST FUNDS . . . . .		1,089,892
TOTAL POSITIONS . . . . .	20	
TOTAL ALL FUNDS . . . . .		1,089,892

AIR POLLUTION PREVENTION

1519 SALARIES AND BENEFITS	POSITIONS	81	
FROM AIR POLLUTION CONTROL TRUST FUND . .			3,769,720
1520 OTHER PERSONAL SERVICES			
FROM AIR POLLUTION CONTROL TRUST FUND . .			174,156
FROM GRANTS AND DONATIONS TRUST FUND . . .			70,950
1521 EXPENSES			
FROM AIR POLLUTION CONTROL TRUST FUND . .			521,392
1522 OPERATING CAPITAL OUTLAY			
FROM AIR POLLUTION CONTROL TRUST FUND . .			118,313
1523 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM AIR POLLUTION CONTROL TRUST FUND . .			15,795
1524 DATA PROCESSING SERVICES			
ENVIRONMENTAL PROTECTION MANAGEMENT			
INFORMATION CENTER			
FROM AIR POLLUTION CONTROL TRUST FUND . .			278,658
TOTAL: AIR POLLUTION PREVENTION			
FROM TRUST FUNDS . . . . .			4,948,984
TOTAL POSITIONS . . . . .	81		
TOTAL ALL FUNDS . . . . .			4,948,984

WASTE CONTROL

1525 SALARIES AND BENEFITS	POSITIONS	158	
FROM GENERAL REVENUE FUND . . . . .		473,332	
FROM INLAND PROTECTION TRUST FUND . . . . .			2,015,832
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			972,813
FROM PERMIT FEE TRUST FUND . . . . .			360,406
FROM SOLID WASTE MANAGEMENT TRUST FUND . .			1,276,675
FROM WATER QUALITY ASSURANCE TRUST FUND .			2,090,764
1526 OTHER PERSONAL SERVICES			
FROM INLAND PROTECTION TRUST FUND . . . . .			110,000
1527 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	37,830		
FROM INLAND PROTECTION TRUST FUND . . . . .			267,416
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			107,582
FROM PERMIT FEE TRUST FUND . . . . .			39,178
FROM SOLID WASTE MANAGEMENT TRUST FUND . .			151,762
FROM WATER QUALITY ASSURANCE TRUST FUND .			246,024
1528 OPERATING CAPITAL OUTLAY			
FROM SOLID WASTE MANAGEMENT TRUST FUND . .			81,225
1529 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM INLAND PROTECTION TRUST FUND . . . . .			183,000
1530 SPECIAL CATEGORIES			
HAZARDOUS WASTE CLEANUP			
FROM WATER QUALITY ASSURANCE TRUST FUND .			120,594
1531 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM INLAND PROTECTION TRUST FUND . . . . .			5,240
FROM GRANTS AND DONATIONS TRUST FUND . . . .			5,666
1532 SPECIAL CATEGORIES			
RESEARCH, DEVELOPMENT AND TECHNICAL			
ASSISTANCE - WASTE TIRE ABATEMENT PROGRAM			
FROM SOLID WASTE MANAGEMENT TRUST FUND . .			14,000

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC  
APPROPRIATION~~1532A SPECIAL CATEGORIES~~~~DISTRESS FLARE DISPOSAL PROGRAM~~~~FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . 100,000~~

1533	DATA PROCESSING SERVICES		
	ENVIRONMENTAL PROTECTION MANAGEMENT		
	INFORMATION CENTER		
	FROM INLAND PROTECTION TRUST FUND . . . . .		189,807
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		146,516

TOTAL: WASTE CONTROL			
FROM GENERAL REVENUE FUND . . . . .	511,162		
FROM TRUST FUNDS . . . . .			8,484,500
TOTAL POSITIONS . . . . .	158		
TOTAL ALL FUNDS . . . . .			8,995,662

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

1534	SALARIES AND BENEFITS	POSITIONS	101	
	FROM GENERAL REVENUE FUND . . . . .		4,078,218	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			315,252
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			221,532
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			242,444

1535	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			127,564
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			50,000

1536	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	1,548,272		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			582,783
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			37,535
	FROM LAND ACQUISITION TRUST FUND . . . . .			26,877
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			39,655
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			100,000

1537	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			18,405
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			100,000

1538	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .	34,257		

1539	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	78,324		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			41,522

1540	DATA PROCESSING SERVICES			
	ENVIRONMENTAL PROTECTION MANAGEMENT			
	INFORMATION CENTER			
	FROM GENERAL REVENUE FUND . . . . .	377,570		
	FROM INLAND PROTECTION TRUST FUND . . . . .			9,945

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
FROM GENERAL REVENUE FUND . . . . .	6,116,641			
FROM TRUST FUNDS . . . . .				1,913,514
TOTAL POSITIONS . . . . .	101			
TOTAL ALL FUNDS . . . . .				8,030,155

## WASTE CLEANUP

1541	SALARIES AND BENEFITS	POSITIONS	4	
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			231,653

1542	SPECIAL CATEGORIES			
	HAZARDOUS WASTE CLEANUP			
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			70,000



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

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TOTAL: WASTE CLEANUP			
FROM TRUST FUNDS . . . . .			301,653
TOTAL POSITIONS . . . . .	4		
TOTAL ALL FUNDS . . . . .			301,653

PROGRAM: RESOURCE ASSESSMENT AND MANAGEMENT

FLORIDA GEOLOGICAL SURVEY

1543	SALARIES AND BENEFITS	POSITIONS	38	
	FROM MINERALS TRUST FUND . . . . .			1,804,775
1544	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			479,207
	FROM MINERALS TRUST FUND . . . . .			14,326
1545	EXPENSES			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			800,135
	FROM MINERALS TRUST FUND . . . . .			309,110
1546	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			60,000
1547	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM MINERALS TRUST FUND . . . . .			9,192
1548	DATA PROCESSING SERVICES			
	ENVIRONMENTAL PROTECTION MANAGEMENT			
	INFORMATION CENTER			
	FROM MINERALS TRUST FUND . . . . .			65,456

<del>1540A</del>	<del>FIXED CAPITAL OUTLAY</del>			
	<del>GEOSCIENCE RESEARCH CENTER</del>			
	<del>    FROM GENERAL REVENUE FUND . . . . .</del>		<del>100,000</del>	

~~The funds in Specific Appropriation 1540A shall be used, in consultation with the Florida State University, to conduct the preliminary planning necessary to develop refined funding requirements and development options for the Florida Geoscience Center.~~

TOTAL: FLORIDA GEOLOGICAL SURVEY				
FROM GENERAL REVENUE FUND . . . . .	100,000			
FROM TRUST FUNDS . . . . .				3,542,201
TOTAL POSITIONS . . . . .	38			
TOTAL ALL FUNDS . . . . .				3,642,201

LABORATORY SERVICES

1549	SALARIES AND BENEFITS	POSITIONS	82	
	FROM GENERAL REVENUE FUND . . . . .		394,275	
	FROM ENVIRONMENTAL LABORATORY TRUST FUND .			3,238,472
1550	OTHER PERSONAL SERVICES			
	FROM ENVIRONMENTAL LABORATORY TRUST FUND .			1,311,340
1551	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		75,399	
	FROM ENVIRONMENTAL LABORATORY TRUST FUND .			1,637,709
1552	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		4,000	
	FROM ENVIRONMENTAL LABORATORY TRUST FUND .			350,000
1553	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM CONSERVATION AND RECREATION LANDS			
	TRUST FUND . . . . .			43,393
	FROM GRANTS AND DONATIONS TRUST FUND . . . .			31,625
1554	SPECIAL CATEGORIES			
	GROUND WATER QUALITY MONITORING NETWORK			
	FROM WATER QUALITY ASSURANCE TRUST FUND .			125,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

1555	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT FROM ENVIRONMENTAL LABORATORY TRUST FUND .		901,526
1556	SPECIAL CATEGORIES EVERGLADES LAB SUPPORT FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		494,180
1557	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND .		357,000
1558	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	13,048	19,378
	FROM ENVIRONMENTAL LABORATORY TRUST FUND .		
TOTAL:	LABORATORY SERVICES FROM GENERAL REVENUE FUND . . . . .	486,722	8,509,623
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	82	
	TOTAL ALL FUNDS . . . . .		8,996,345
MERCURY MONITORING AND RESEARCH			
1559	SALARIES AND BENEFITS . . . . . POSITIONS FROM ENVIRONMENTAL LABORATORY TRUST FUND .	2	151,197
1560	EXPENSES FROM ENVIRONMENTAL LABORATORY TRUST FUND .		35,000
TOTAL:	MERCURY MONITORING AND RESEARCH FROM TRUST FUNDS . . . . .		186,197
	TOTAL POSITIONS . . . . .	2	
	TOTAL ALL FUNDS . . . . .		186,197
INFORMATION TECHNOLOGY			
1561	SALARIES AND BENEFITS . . . . . POSITIONS FROM WORKING CAPITAL TRUST FUND . . . . .	68	3,005,445
1562	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . . . . .		400,000
1563	EXPENSES FROM WORKING CAPITAL TRUST FUND . . . . .		3,296,638
1564	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . . . . .		845,000
1565	SPECIAL CATEGORIES NATURAL AREAS INVENTORY FROM WORKING CAPITAL TRUST FUND . . . . .		445,895
1566	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . . . . .		18,133
<del>1566A</del>	<del>SPECIAL CATEGORIES PERMIT DOCUMENT MANAGEMENT SYSTEM FROM AIR POLLUTION CONTROL TRUST FUND . . . . .</del>		<del>433,334</del>
	<del>FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .</del>		<del>433,333</del>
	<del>FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .</del>		<del>433,333</del>
1567	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM WORKING CAPITAL TRUST FUND . . . . .		790,147

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

TOTAL: INFORMATION TECHNOLOGY		
FROM TRUST FUNDS . . . . .		10,101,258
TOTAL POSITIONS . . . . .	68	
TOTAL ALL FUNDS . . . . .		10,101,258

PROGRAM: WATER RESOURCE MANAGEMENT

BEACH MANAGEMENT

1568	SALARIES AND BENEFITS	POSITIONS	74	
	FROM GENERAL REVENUE FUND . . . . .		2,824,167	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .			253,247
	FROM PERMIT FEE TRUST FUND . . . . .			215,337
1569	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		639,373	
1570	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		529,817	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .			73,086
	FROM PERMIT FEE TRUST FUND . . . . .			306,438
1571	OPERATING CAPITAL OUTLAY			
	FROM PERMIT FEE TRUST FUND . . . . .			103,508
1572	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		26,359	
1573	DATA PROCESSING SERVICES			
	ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER			
	FROM GENERAL REVENUE FUND . . . . .		26,146	
1573A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY			
	BEACH PROJECTS - STATEWIDE			
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .			30,338,223

Funds in Specific Appropriation 1573A are provided for the following projects identified on the priority list included in the Department of Environmental Protection's Amended 2000-2001 Legislative Budget Request.

Projects receiving federal and local matching funds:

Statewide Inlet/Beach Management.....	1,200,000
Estero Island/Lover's Key Beach Restoration.....	4,770,539
Captiva Island Beach Nourishment.....	81,901
Dade County Beach Nourishment.....	282,000
Hutchinson Island Beach Nourishment.....	1,508,990
Venice Beach Nourishment.....	118,951
Ponce de Leon Inlet Management Plan Implementation.....	474,000
St. Lucie Inlet Management Plan Implementation.....	1,963,225
Lido Key Beach Nourishment.....	90,900
Gasparilla Island Beach Restoration.....	3,408,681

Projects receiving only local matching funds:

New Projects - Feasibility/Design.....	1,684,987
Key Biscayne Beach Nourishment.....	70,000
Ambersand/Wabasso Beach Restoration.....	4,638,215
Honeymoon Island Beach Restoration.....	750,000
Juno Beach Restoration.....	1,286,305
Collier County Beach Nourishment.....	321,930
Midtown/Phipps Beach Restoration Project.....	5,685,728
South Lake Worth Inlet Management Plan Implementation.....	571,432
Bonita Beach Nourishment Project.....	108,157
Marco Island Beach Nourishment.....	69,862
New Smyrna Beach Dune Restoration.....	1,252,420

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

<del>1573B</del>	<del>GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY</del>		
	<del>ANNEC BEACH ENHANCEMENTS - MONROE COUNTY FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .</del>		<del>80,000</del>
1573C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY		
	PENSACOLA BEACH FISHING PIER - HURRICANE OPAL DAMAGE		
	FROM LAND ACQUISITION TRUST FUND . . . . .		500,000
<del>1573D</del>	<del>GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY</del>		
	<del>VOLUSTA COUNTY BEACH IMPROVEMENTS - NORTH ORMOND FROM LAND ACQUISITION TRUST FUND . . . . .</del>		<del>300,000</del>
TOTAL: BEACH MANAGEMENT			
	FROM GENERAL REVENUE FUND . . . . .	4,045,862	
	FROM TRUST FUNDS . . . . .		32,169,839
	TOTAL POSITIONS . . . . .	74	
	TOTAL ALL FUNDS . . . . .		36,215,701
WATER RESOURCE PROTECTION AND RESTORATION			
1574	SALARIES AND BENEFITS . . . . . POSITIONS	274	
	FROM GENERAL REVENUE FUND . . . . .	2,249,495	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		245,973
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,461,391
	FROM LAND ACQUISITION TRUST FUND . . . . .		517,419
	FROM MINERALS TRUST FUND . . . . .		1,828,329
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		704,398
	FROM PERMIT FEE TRUST FUND . . . . .		705,614
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		2,353,798
1575	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	21,000	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		520,000
	FROM LAND ACQUISITION TRUST FUND . . . . .		40,000
	FROM MINERALS TRUST FUND . . . . .		145,479
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		12,985
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		407,956
1576	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	231,051	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		65,251
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		238,386
	FROM LAND ACQUISITION TRUST FUND . . . . .		37,937
	FROM MINERALS TRUST FUND . . . . .		411,068
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		85,908
	FROM PERMIT FEE TRUST FUND . . . . .		596,298
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		380,805
1577	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		453,000
1578	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - WATER MANAGEMENT DISTRICT PERMITTING ASSISTANCE		
	FROM PERMIT FEE TRUST FUND . . . . .		250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

1579	OPERATING CAPITAL OUTLAY FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		53,500
1580	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . . FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		400,000 103,436
1581	SPECIAL CATEGORIES GROUND WATER QUALITY MONITORING NETWORK FROM WATER QUALITY ASSURANCE TRUST FUND .		1,299,027
1582	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . .		8,029,925
1582A	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND . . . . .		1,909,784
1583	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND .		2,550,000
1584	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . FROM PERMIT FEE TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND .	61,619	25,251 25,251 14,153
1585	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE ACT FROM INLAND PROTECTION TRUST FUND . . . .		1,285,197
1586	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM GRANTS AND DONATIONS TRUST FUND . . . FROM WATER QUALITY ASSURANCE TRUST FUND .		78,500 214,897
1587	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . . . .		700,000
1588	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND .		1,889,202
1589	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM WATER QUALITY ASSURANCE TRUST FUND .		450,000
1590	SPECIAL CATEGORIES WETLANDS PROTECTION FROM GRANTS AND DONATIONS TRUST FUND . . .		534,582
1591	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . FROM PERMIT FEE TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND .	55,092	126,816 622,084 808,155
1591A	FIXED CAPITAL OUTLAY NON-MANDATORY LAND RECLAMATION PROJECTS FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		10,000,000

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SPECIFIC APPROPRIATION

1591B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . .	7,500,000
1591C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND . . . . .	5,000,000
	FROM DRINKING WATER REVOLVING LOAN TRUST FUND . . . . .	31,000,000
1591D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND . . . . .	9,000,000
	FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND . .	126,000,000

From the funds in Specific Appropriation 1591D from the Wastewater Treatment and Stormwater Management Revolving Loan Trust Fund, up to \$10,000,000 may be used to implement the appropriation included in Senate Bill 1646, or similar legislation, if such legislation becomes law, so that the appropriated level for the fund from all legislation that becomes law does not exceed \$126,000,000.

1591E	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY HUDSON CHANNEL DREDGING FROM GENERAL REVENUE FUND . . . . .	1,080,000
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<del>1591F</del>	<del>GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY DAVIE CANAL REFORESTATION FROM GENERAL REVENUE FUND . . . . .</del>	<del>135,000</del>
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1591G	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY STATEWIDE RESTORATION PROJECTS FROM GENERAL REVENUE FUND . . . . .	105,053,762
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	14,000,000
	FROM WATER MANAGEMENT LANDS TRUST FUND . .	25,150,000

Funds in Specific Appropriation 1591G from the Ecosystem Management and Restoration Trust Fund are based on the transfer of funds from the Solid Waste Management Trust Fund, contingent upon legislation becoming law that amends s. 212.20, Florida Statutes, to allow appropriation of funds for this purpose.

Funds in Specific Appropriation 1591G are provided for the following surface water and wastewater projects that meet threshold criteria as determined by the Florida Water Advisory Panel as specified in Executive Order 99-288.

Surface Water Projects funded from the General Revenue Fund:

Ashley Lane Flooding Problems.....	56,300
Biscayne Bay Restoration (5 projects).....	500,000
City of Aventura Stormwater Drainage.....	103,908
City of Palm Bay #1 - Port Malabar CC Unit	
4/Flood/Water Improvements.....	99,500
City of Palmetto-Stormwater System E-3 Improvements.....	309,000
City of Sweetwater Stormwater Project.....	500,000
Clay County Stormwater Runoff.....	200,184
Crescent Lake Restoration Project - Escambia County.....	100,000
Euclid Avenue and Clough Avenue Stormwater Management System.....	31,500
Gator Slough Watershed Management and Environmental	

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Enhancement.....	500,000
Grant Hunter Flood Attenuation and Water Quality Pond.....	200,000
Indian River Farms Water Control District.....	4,330,000
Islamorada Stormwater Improvement.....	200,000
John's Pass Village Reconstruction Enhancement Project - Phase I.....	250,000
Kingfisher Canal.....	30,000
Lake Okeechobee Restoration.....	30,000,000
Lake Worth Lagoon Restoration Project.....	3,000,000
Lake Worth Lagoon Stormwater Improvements at Riviera Beach..	300,000
Little Wekiva River Arch Pipe Remediation.....	700,000
Lower St. Johns River Water Resource Restoration Initiative..	10,500,000
Martin Lake Restoration Project.....	240,000
McIntosh Park Wetland Restoration/East Side Canal Water Quality.....	125,000
Monroe County Stormwater Master Plan.....	200,000
Opa-Locka Surface Water System Improvements.....	281,250
Piping Canal RC-4.....	353,000
Sebastian River Basin - Stormwater.....	1,000,000
Sebastian River Muck Removal.....	3,100,000
South Miami-Dade County Watershed Planning Project.....	100,000
St. Lucie River Restoration.....	10,000,000
The Indian River Lagoon Initiative.....	37,000
Town Pond Rehabilitation Project.....	400,000
Treadway Drive Surface Water Restoration Project.....	31,620
Turnbull Creek Tributary "E" Stormwater Management System...	157,500
West Miami Surface Water System Improvements, Division I....	500,000

Surface Water Projects funded from the Ecosystem Management and Restoration Trust Fund:

Apollo Beach Stormwater.....	450,000
<del>Biscayne Bay Cleanup.....</del>	<del>300,000</del>
Blue Lagoon Lake Clean Up.....	100,000
City of Green Cove Springs Stormwater.....	600,000
City of Rockledge/Cocoa, Proposed Northeast Retention Area..	100,000
Florida Lake Watch - Project Coast.....	400,000
Four Corners Stormwater Project.....	200,000
Harbor Palms Stormwater Retrofit & Flood Protection.....	250,000
Harris Chain of Lakes.....	2,000,000
Highland Village Surface Water Restoration.....	400,000
Huguenot Lake Stormwater Improvements.....	200,000
Lake Hancock/Upper Peace River Enhancement Project.....	750,000
Lake Trafford Restoration.....	400,000
Lake Worth Lagoon Stormwater Program at the City of West Palm Beach.....	1,500,000
Miami River Dredging Project.....	3,000,000
Miami-Dade County's Watershed Planning Project: Central Basins Stormwater Planning.....	100,000
North Fork of the New River Restoration - Phase IV.....	450,000
Stevenson Creek Water Quality Improvement Project.....	1,500,000
Stormwater Drainage - City of South Miami.....	400,000
Town of Wellington, Pilot Water Treatment for Urban/Ag Runoff.....	400,000
US 17/92 Stormwater Retrofit and Capacity Enhancement.....	350,000
Wares Creek Maintenance/Navigational Dredging.....	150,000

Surface Water Projects funded from the Water Management Lands Trust Fund:

Lake Jackson Restoration - Leon County.....	2,650,000
Lake Okeechobee Restoration.....	8,500,000
Lake Panasoffkee Restoration.....	5,000,000
Middle St. Johns River Basin Water Resource Restoration Initiative:.....	8,700,000
Little Wekiva River Watershed	
Little Wekiva River Pipe Remediation	
Lake Jesup Basin-Howell Creek Tributary	
Sweetwater Cove Tributary to the Wekiva River Sediment Control Project	
Wekiva River Basin-Park Avenue Pond Retrofit	
<del>Wekiva River Protection Ecological Modeling Project.....</del>	<del>300,000</del>

Wastewater Projects funded from the General Revenue Fund:

Airport Industrial Park Wastewater Collection and Conveyance System.....	50,000
Alachua Water Quality Preservation Project.....	300,000

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Apalachicola Wastewater Improvements.....	50,000
Arroyo Parkway Utility Service.....	2,000,000
Astor-Astor Park Wastewater Treatment Facility.....	1,500,000
Atlantic Beach Core City Sanitary Sewer Improvements.....	350,000
Bradenton Reclaimed Water Reuse System Master Plan.....	700,000
Bunnell WWTP Upgrade & Reuse System.....	750,000
Callahan New Wastewater Treatment Facility and Infrastructure Improvements.....	750,000
Carrabelle Wastewater System Improvements and Service Expansion.....	250,000
Century WWTP Discharge Conversion to Beneficial Reuse.....	750,000
Charlotte Park Sewer Expansion.....	50,000
Chassahowitzka Regional Wastewater Collection System.....	1,000,000
Chipley Domestic Wastewater Treatment & Disposal System Repair/Upgrade.....	350,000
City of Bristol Sewer System.....	349,000
City of Brooksville Wastewater Project.....	500,000
City of Graceville Wastewater Collection System Repair and Upgrade.....	500,000
City of Green Cove Springs - Water Reclamation System.....	750,000
City of Moore Haven Sewer Extension.....	500,000
City of Perry Wastewater Improvements.....	50,000
City of Sanibel Phase I Sewer Expansion Project.....	500,000
Dade City Water Reuse System.....	700,000
East Palatka Regional Wastewater System.....	750,000
Florida City Storm Recovery, Repair & Improvement Project.....	700,000
Glades County Wastewater Project.....	250,000
Guano, Tolomato, and Matanzas Rivers Restoration Program - Installation of Centralized Sanitary Sewer Collection Systems.....	150,000
Gulf Beaches Sewer.....	580,000
Hardee County Wastewater System.....	50,000
Hastings WWTP Improvements - Phase II.....	400,000
High Springs Municipal Wastewater Collection, Treatment & Disposal.....	750,000
Highland Village Wastewater System Improvements.....	1,250,000
Homosassa Wastewater Collection System - Phase II.....	750,000
Islamorada Wastewater Treatment System.....	900,000
Lacoochee Wastewater Facilities Improvement Program.....	100,000
Mainland Regional Wastewater Treatment Plant - Ft. Pierce... Merritt Island Septic Tank Elimination & Sanitary Sewer Installation Project - Phase II.....	250,000
Milton Wastewater Treatment Plant Improvements.....	700,000
Monticello Inflow/Infiltration Study & Rehabilitation.....	215,000
New Port Richey Reclaimed Water Transmission Main Extensions (Phase II).....	545,000
North Miami Sewer System Lining.....	250,000
Okeechobee County Utility Authority.....	1,000,000
Opa-Locka Wastewater System Improvements.....	500,000
Ousley Estates Sewer Collection System/Okeechobee County Effluent Disposal System.....	400,000
Pahokee WWTP Improvements & City-wide Infiltration/Inflow Correction.....	500,000
Pembroke Park Wastewater Collection Pumping System Improvements.....	100,000
Phillipi Creek Septic Tank Replacement Project.....	500,000
Port St. Joe Wastewater Treatment Plant & Collection System.....	825,000
Rose Bay Area Collection System Improvements - Part II.....	2,604,000
Sewering of Lake Tarpon Acres - Phase I.....	400,000
South Walton County Sewer Improvements.....	1,500,000
South Waterfront Park Sanitary Sewer Collection System.....	2,000,000
St. Augustine Removal of WWTP #2 From a Barrier Island.....	350,000
St. Johns County Septic Tank Replacement.....	400,000
Stone Island Wastewater Collection & Transmission System... The City of Key West Sewer System Rehabilitation.....	750,000
1,500,000	
Wakulla County Central Sewer Expansion.....	200,000
Wastewater (Sewer) Infrastructure - City of South Miami.....	1,000,000
West Palm Beach Wastewater.....	50,000
Winsberg Farm Wetland Restoration.....	500,000
Zolfo Spings Wastewater Improvements.....	150,000

Funds included in Specific Appropriation 1591G for Lake Okeechobee Restoration are provided to the South Florida Water Management District and Department of Agriculture and Consumer Services to advance the restoration initiative in accordance with CS/CS/HB 991 or similar legislation, or to implement the Lake Okeechobee Action Plan developed by the Lake Okeechobee Issue Team of the South Florida Ecosystem



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

Restoration Working Group, in the event such legislation does not become law. These funds shall be transferred to the Lake Okeechobee Protection Trust Fund if HB 1189 or similar legislation creating this fund becomes law.

Of the funds in Specific Appropriation 1591G for Lake Okeechobee Restoration, \$15 million from the General Revenue Fund shall be provided to the Department of Agriculture and Consumer Services for research, development, demonstration, and implementation of suitable best management practices or other measures for Lake Okeechobee water quality improvement pursuant to ss. 373.4595 and ss. 403.067, Florida Statutes. Implementation of best management practices and other measures may include the development of conservation or nutrient management plans, cost-share grants, technical assistance, implementation tracking, and conservation leases or other agreements for water quality improvement. From these funds, the Department is authorized to establish six positions to support these purposes.

The remaining \$23.5 million in Specific Appropriation 1591G for Lake Okeechobee Restoration shall be provided to the South Florida Water Management District for the Lake Okeechobee Source Control Grant Program, Restoration of Isolated Wetlands, Retrofit Water Control Structures and Land Acquisition for the Grassy Island Reservoir Assisted Stormwater Treatment Area.

No funds provided in Specific Appropriation 1591G to the St. Johns River Water Management District for the Lower St. Johns River Water Resource Restoration Initiative may be used for restoration of the Oklawaha River.

Funds in Specific Appropriation 1591G for use by the St. Johns River Water Management District are for the purpose of implementing the St. Johns River Basin Initiative, and the St. Johns River Water Management District must provide at least a 50 percent match of a total basin project cost for state funds received through this Specific Appropriation. Matching funds may include cost-shares, or funds from local, state, and federal sources, as well as in-kind contributions. Cost savings obtained through administrative efficiency, bid process, or as a result of funds obtained from local, or other state or federal sources, shall be applied to additional District priority projects within the St. Johns River Basin and approved by the Water Advisory Panel. In Fiscal Year 2000-2001, the District should make all reasonable efforts to begin work on all priority projects within the Basin not receiving state funding assistance.

Funds in Specific Appropriation 1591G which fund projects sponsored by water management districts shall be disbursed to the specified water management district consistent with the procedures provided in section 373.59(4) and (5), Florida Statutes, upon receipt of a resolution adopted by the district's governing board requesting such funds based on the project application approved by the Water Advisory Panel.

1591H GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION FROM SAVE OUR EVERGLADES TRUST FUND . . .	105,000,000
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Funds in Specific Appropriation 1591H are provided to implement HB 221, or similar legislation, contingent upon legislation becoming law which creates and provides revenues to the Save Our Everglades Trust Fund, or other separate trust fund created for this purpose. Such funds shall be expended for land acquisition purposes in accordance with section 373.026(8)(c), Florida Statutes. Prior to release of these funds, the department shall provide the proposed list of property acquisitions which have been approved by the South Florida Water Management District governing board to the Executive Office of the Governor, House Fiscal Responsibility Council and Senate Budget Committee, pursuant to section 216.177, Florida Statutes.

If legislation directing funds from the Florida Forever Program to Everglades Restoration does not become law, then \$25,000,000 of the funds in Specific Appropriation 1591H shall be transferred to the Florida Forever Trust Fund appropriation in Specific Appropriation 1490E.

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1591I	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . .		3,500,000
<del>1591J</del>	<del>GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY NORTH MIAMI WATER PLANT EXPANSION FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .</del>		<del>750,000</del>
1591K	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY MIAMI RIVER COMMISSION FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		150,000
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION FROM GENERAL REVENUE FUND . . . . .	122,887,019	
	FROM TRUST FUNDS . . . . .		359,631,755
	TOTAL POSITIONS . . . . .	274	
	TOTAL ALL FUNDS . . . . .		482,518,774

WATER SUPPLY

1592	SALARIES AND BENEFITS . . . . . POSITIONS 14 FROM GENERAL REVENUE FUND . . . . . 685,874 FROM GRANTS AND DONATIONS TRUST FUND . . . . .		61,991
1593	EXPENSES FROM GENERAL REVENUE FUND . . . . . 223,843 FROM GRANTS AND DONATIONS TRUST FUND . . . . .		20,000
1594	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT OPERATIONS FROM GENERAL REVENUE FUND . . . . .	1,099,922	
1595	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NW FLORIDA WATER MANAGEMENT DISTRICT OPERATIONS FROM GENERAL REVENUE FUND . . . . .	1,099,922	
1596	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - WETLANDS PROTECTION FROM GENERAL REVENUE FUND . . . . .	547,000	

From the funds in Specific Appropriations 1568 through 1596, the Water Resource Management Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2000-2001 Standards
Percentage of public water systems with no significant public health-based drinking water quality problems . . . . .	93.5%

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1568, 1569, 1570, 1571, 1574, 1575, 1576, 1579, 1592 and 1593 shall have budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

TOTAL: WATER SUPPLY		
FROM GENERAL REVENUE FUND . . . . .	3,656,561	
FROM TRUST FUNDS . . . . .		81,991
TOTAL POSITIONS . . . . .	14	
TOTAL ALL FUNDS . . . . .		3,738,552

PROGRAM: WASTE MANAGEMENT

WASTE CLEANUP

1597	SALARIES AND BENEFITS	POSITIONS	105	
	FROM GENERAL REVENUE FUND . . . . .		76,398	
	FROM INLAND PROTECTION TRUST FUND . . . . .			3,428,938
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			49,310
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			1,132,861
1598	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		5,351	
	FROM INLAND PROTECTION TRUST FUND . . . . .			486,098
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			10,294
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			148,083
1599	AID TO LOCAL GOVERNMENTS			
	PETROLEUM TANKS CLEANUP - ADVANCE WORKING CAPITAL			
	FROM INLAND PROTECTION TRUST FUND . . . . .			5,000,000
1600	OPERATING CAPITAL OUTLAY			
	FROM INLAND PROTECTION TRUST FUND . . . . .			39,716
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			1,751
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			14,710
1601	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			2,883
1602	SPECIAL CATEGORIES			
	HAZARDOUS WASTE CLEANUP			
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			6,368,014
1603	SPECIAL CATEGORIES			
	INLAND PROTECTION FINANCING CORPORATION			
	FROM INLAND PROTECTION TRUST FUND . . . . .			65,000,000
1604	SPECIAL CATEGORIES			
	DRYCLEANING CONTAMINATION CLEANUP			
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			12,398,232
1605	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INLAND PROTECTION TRUST FUND . . . . .			31,968
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			12,449
1606	SPECIAL CATEGORIES			
	TRANSFER TO OTHER AGENCIES FOR IMPLEMENTATION OF HOUSE BILL 1671			
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			231,092
1607	SPECIAL CATEGORIES			
	UNDERGROUND STORAGE TANK CLEANUP			
	FROM INLAND PROTECTION TRUST FUND . . . . .			17,276,149
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,381,866

~~From the funds in Specific Appropriation 1607, \$500,000 is provided for the department to initiate an Environmental Management Systems training program for agency enforcement, water management district and county environmental employees.~~

~~From the funds in Specific Appropriation 1607, \$300,000 from the Inland Protection Trust Fund is provided for Miami Shores Village Fuel Storage and Tank Cleanup.~~

1608	SPECIAL CATEGORIES			
	TRANSFER TO AUDITOR GENERAL - PETROLEUM CLEANUP AUDIT			
	FROM INLAND PROTECTION TRUST FUND . . . . .			1,500,000

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APPROPRIATION

Funds in Specific Appropriation 1608 are provided to continue audits of all or part of applications for reimbursement for cleanup of petroleum contamination sites.

<del>1608A</del>	<del>SPECIAL CATEGORIES</del>		
	<del>BROWNFIELD REDEVELOPMENT PROGRAM - DADE</del>		
	<del>COUNTY</del>		
	<del>FROM INLAND PROTECTION TRUST FUND . . . .</del>		<del>400,000</del>
1608B	SPECIAL CATEGORIES		
	REMEDIATION OF BROWNFIELD SITE - CITY OF		
	CLEARWATER		
	FROM INLAND PROTECTION TRUST FUND . . . .		500,000
<del>1608C</del>	<del>SPECIAL CATEGORIES</del>		
	<del>BROWNFIELD - EASTWARD HO URBAN</del>		
	<del>REDEVELOPMENT PROGRAM</del>		
	<del>FROM INLAND PROTECTION TRUST FUND . . . .</del>		<del>150,000</del>
1609	DATA PROCESSING SERVICES		
	ENVIRONMENTAL PROTECTION MANAGEMENT		
	INFORMATION CENTER		
	FROM INLAND PROTECTION TRUST FUND . . . .		204,605
1609A	FIXED CAPITAL OUTLAY		
	CLEANUP OF STATE OWNED LANDS		
	FROM INLAND PROTECTION TRUST FUND . . . .		2,000,000
1609B	FIXED CAPITAL OUTLAY		
	WASTE TIRE ABATEMENT		
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .		250,000
1609C	FIXED CAPITAL OUTLAY		
	PETROLEUM TANKS CLEANUP - PREAPPROVALS		
	FROM INLAND PROTECTION TRUST FUND . . . .		150,750,000
	<del>From funds in Specific Appropriation 1609C, from the Inland Protection Trust Fund, \$206,000 is provided to the City of Winter Park Police Department for the pre approval cleanup and site remediation, due to the high score and potential health receptors at risk.</del>		
1609D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONPROFIT ORGANIZATIONS - FIXED CAPITAL		
	OUTLAY		
	SOLID WASTE MANAGEMENT		
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .		23,000,000

From the funds in Specific Appropriation 1609D, \$1,500,000 is provided to establish a program for counties to provide grants to purchase surfacing products made from Florida waste tires, for the purposes of improving playground safety in Florida parks and schools while also promoting waste tire recycling. The department shall distribute the grants to participating counties on the basis of population, except that each participating county shall receive at least \$4,000. The surfacing products purchased must be made from whole waste tires collected in Florida and processed at facilities located in Florida, and meet applicable national surfacing and accessibility guidelines. Grant funds shall only be used to reimburse the direct costs of playground surfacing materials derived from recycled waste tires and not for other materials, installation of materials, or equipment. The grants shall be used to pass through funds to county agencies, other local governments, or school boards and, at the county's discretion, may be awarded to non-profit organizations. The grants should be awarded on a competitive basis, with a 50/50 matching requirement.

~~From the funds in Specific Appropriation 1609D, \$400,000 is provided to establish a grant for a compost pilot project involving wastes from Department of Corrections prisons. The grant funds shall be used by the New River Solid Waste Association to reimburse direct costs for the design, construction, and operation of the pilot compost project.~~

1609E	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONPROFIT ORGANIZATIONS - FIXED CAPITAL		
	OUTLAY		
	CONTAMINATED SITE CLEANUP-HILLSBOROUGH		
	COUNTY SCHOOL SYSTEM		
	FROM WATER QUALITY ASSURANCE TRUST FUND . .		300,000

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TOTAL: WASTE CLEANUP		
FROM GENERAL REVENUE FUND . . . . .	81,749	
FROM TRUST FUNDS . . . . .		292,069,019
TOTAL POSITIONS . . . . .	105	
TOTAL ALL FUNDS . . . . .		292,150,768

WASTE CONTROL

1610	SALARIES AND BENEFITS	POSITIONS	161	
	FROM INLAND PROTECTION TRUST FUND . . . . .			1,102,947
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,794,453
	FROM PERMIT FEE TRUST FUND . . . . .			41,106
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			2,119,207
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			2,387,003
1611	OTHER PERSONAL SERVICES		23,562	
	FROM GENERAL REVENUE FUND . . . . .			23,780
	FROM INLAND PROTECTION TRUST FUND . . . . .			434,742
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			150,000
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			12,000
1612	EXPENSES			
	FROM INLAND PROTECTION TRUST FUND . . . . .			165,198
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			634,856
	FROM PERMIT FEE TRUST FUND . . . . .			6,712
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			359,002
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			453,328
1614	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE			
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			300,000
1614A	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - OPERATION CLEAN SWEEP			
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			300,000
1615	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION			
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			600,000
1616	OPERATING CAPITAL OUTLAY			
	FROM INLAND PROTECTION TRUST FUND . . . . .			13,238
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			57,041
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			44,082
1617	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			9,128
1618	SPECIAL CATEGORIES			
	STORAGE TANK COMPLIANCE VERIFICATION			
	FROM INLAND PROTECTION TRUST FUND . . . . .			9,500,000
1619	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF TRANSPORTATION FOR ADOPT-A-HIGHWAY PROGRAM			
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			400,000
1620	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION			
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			880,000
1621	SPECIAL CATEGORIES			
	DEMONSTRATION PROJECT FOR RECYCLING MERCURY-CONTAINING DEVICES			
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			100,000
1622	SPECIAL CATEGORIES			
	FEDERAL WASTE PLANNING GRANTS			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			483,500

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC  
APPROPRIATION

1623	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM GRANTS AND DONATIONS TRUST FUND . . .	2,000,000
1624	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF TRANSPORTATION/ RESEARCH AND DEMONSTRATION PROJECTS FROM SOLID WASTE MANAGEMENT TRUST FUND . .	150,000
1625	SPECIAL CATEGORIES POLLUTION RESTORATION CONTRACTS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	200,000
1626	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . .	2,278,598
1627	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . FROM WATER QUALITY ASSURANCE TRUST FUND .	10,656 21,277 39,420
1628	SPECIAL CATEGORIES TRANSFER TO BOARD OF REGENTS - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND . .	500,000
1629	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - RECYCLABLE MATERIALS FROM SOLID WASTE MANAGEMENT TRUST FUND . .	596,537
1630	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - SOLID WASTE TAX COLLECTION FROM SOLID WASTE MANAGEMENT TRUST FUND . .	110,000
1631	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF EDUCATION SOLID WASTE PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . .	139,135
1632	SPECIAL CATEGORIES BASELINE LITTER SURVEY/CENTER FOR SOLID AND HAZARDOUS WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . .	200,000
1633	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM INLAND PROTECTION TRUST FUND . . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . .	295,368 577,735
1633A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY BIOREACTOR LANDFILL DEMONSTRATION PROJECT FROM SOLID WASTE MANAGEMENT TRUST FUND . .	500,000
1633B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY FLORIDA ORGANICS RECYCLING CENTER OF EXCELLENCE FROM SOLID WASTE MANAGEMENT TRUST FUND . .	3,500,000
<del>1633C</del>	<del>GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY FLORIDA KEYS SPILL CORPORATIVE INC FROM COASTAL PROTECTION TRUST FUND . . . .</del>	<del>250,000</del>

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

1633D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY RECYCLE LEAD ACID PRODUCTS FROM SOLID WASTE MANAGEMENT TRUST FUND . . . 400,000

From the funds in Specific Appropriations 1597 through 1633D, the Waste Management Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Table with 2 columns: Performance Measures - Outcomes, FY 2000-2001 Standards. Row: Cumulative percent of contaminated program sites with cleanup completed..... 19%

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1597, 1598, 1600, 1610, 1611, 1612 and 1616 have budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

TOTAL: WASTE CONTROL FROM GENERAL REVENUE FUND . . . . . 23,562 FROM TRUST FUNDS . . . . . 34,140,049 TOTAL POSITIONS . . . . . 161 TOTAL ALL FUNDS . . . . . 34,163,611

PROGRAM: RECREATION AND PARKS

LAND MANAGEMENT

1634 SALARIES AND BENEFITS POSITIONS 21 FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . 25,350 FROM LAND ACQUISITION TRUST FUND . . . . . 1,008,237 1635 OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND . . . . . 1,109,600 1636 EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . 4,417 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 113,000 FROM LAND ACQUISITION TRUST FUND . . . . . 468,573 1636A OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND . . . . . 25,000 1637A SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . 34,039 1638 SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM LAND ACQUISITION TRUST FUND . . . . . 200,000 1639 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . . . . 33,441 1639A SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . 350,000 1639B FIXED CAPITAL OUTLAY ACQUISITION OF RAILROAD RIGHTS OF WAY FROM FLORIDA FOREVER TRUST FUND . . . . . 4,500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

1639C	FIXED CAPITAL OUTLAY INVASIVE EXOTICS/GREENWAYS FROM LAND ACQUISITION TRUST FUND . . . . .		127,000
1639D	FIXED CAPITAL OUTLAY DEEP CREEK RECREATIONAL AREA FROM LAND ACQUISITION TRUST FUND . . . . .		915,095
1639E	FIXED CAPITAL OUTLAY MAJORIE HARRIS-CARR VISITOR CENTER AND TRAILHEAD FROM LAND ACQUISITION TRUST FUND . . . . .		550,020
1639F	FIXED CAPITAL OUTLAY TRAILS DEVELOPMENT - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . . . .		1,042,056
1639G	FIXED CAPITAL OUTLAY CANAL REVETMENT SYSTEM FROM LAND ACQUISITION TRUST FUND . . . . .		713,000
1639H	FIXED CAPITAL OUTLAY GREENWAYS DEVELOPMENT - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . . . .		250,000
1639I	FIXED CAPITAL OUTLAY GREENWAY RECREATIONAL IMPROVEMENTS - INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT FROM GRANTS AND DONATIONS TRUST FUND . . .		1,300,000
1639J	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . .		1,600,000
TOTAL:	LAND MANAGEMENT FROM TRUST FUNDS . . . . .		14,368,828
	TOTAL POSITIONS . . . . .	21	
	TOTAL ALL FUNDS . . . . .		14,368,828
RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS			
1640	SALARIES AND BENEFITS . . . . . POSITIONS FROM STATE PARK TRUST FUND . . . . .	5	190,378
1640A	OTHER PERSONAL SERVICES FROM STATE PARK TRUST FUND . . . . .		50,000
1640B	EXPENSES FROM STATE PARK TRUST FUND . . . . .		47,898
1641A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .		11,800,045 22,000,000

Funds in Specific Appropriation 1641A provide grants, in an amount not to exceed \$150,000, for projects identified on the Application Priority List for the Florida Recreation Development Assistance Program, pursuant to s. 375.075, Florida Statutes.

1641B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY LOCAL PARKS FROM LAND ACQUISITION TRUST FUND . . . . .		2,170,000
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Funds in Specific Appropriation 1641B are provided for the following public recreation grants:



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

<del>Aquatic Center City of Apopka</del>	<del>50,000</del>
<del>Avon Park Recreation Complex</del>	<del>50,000</del>
<del>Biscayne Park Family Project</del>	<del>50,000</del>
<del>Bray Hendricks Park Improvement Project (Lighting)</del>	<del>50,000</del>
<del>Choctawhatchee Bay Recreation Facility</del>	<del>50,000</del>
<del>City of Coral Springs Safety Surfacing of Glide and Glide Park</del>	<del>50,000</del>
<del>City of North Lauderdale Parking Lot Lighting for Rock Island Road Park</del>	<del>20,000</del>
<del>City of Tamarac McNab Park Universally Designed Playground</del>	<del>50,000</del>
<del>Club Estero Lippcomb Park Center</del>	<del>50,000</del>
<del>Cooper City Recreation Center</del>	<del>50,000</del>
<del>Coral Gables Parks Rejuvenation Project</del>	<del>50,000</del>
<del>DeSambia County Equestrian Facilities</del>	<del>50,000</del>
<del>Evirude Civic Learning Building</del>	<del>50,000</del>
<del>Fernandina Harbor Marine Welcome Center</del>	<del>50,000</del>
<del>Frank Brown Park City of Panama City Beach</del>	<del>50,000</del>
<del>Franklin Square Recreation Center Franklin County</del>	<del>50,000</del>
<del>Fred Lippman Multi Purpose Center and Chuffloboard Complex</del>	<del>50,000</del>
<del>Friendship Trail Bridge Underpasses</del>	<del>50,000</del>
<del>Heritage Park</del>	<del>50,000</del>
<del>Hopkins Landing Park Improvements</del>	<del>50,000</del>
<del>Lonnie Miller Regional Training Facility</del>	<del>50,000</del>
<del>Miami Watersports Park &amp; Recreation Center</del>	<del>50,000</del>
<del>Milton Recreation Center</del>	<del>50,000</del>
<del>National Cross Florida Trail</del>	<del>50,000</del>
<del>Oakland Nature Preserve</del>	<del>50,000</del>
<del>Oceanfront Park Preservation Project</del>	<del>50,000</del>
<del>Okaloosa Island Recreational Path</del>	<del>50,000</del>
<del>Parks and Recreation Master Plan City of North Miami</del>	<del>50,000</del>
<del>Parks and Recreational Projects City of Opa Locka</del>	<del>50,000</del>
<del>Pineda Landing Park Recreational Improvements</del>	<del>50,000</del>
<del>Port Orange National Aquatic Center</del>	<del>50,000</del>
<del>Programming for Youth/Elderly City of Coral Gables</del>	<del>50,000</del>
<del>Raised Boardwalk Nature Trail Environmental Learning Center</del>	<del>50,000</del>
<del>Recreation Complex (Phase III) City of Holly Hill</del>	<del>50,000</del>
<del>Rock Island Road Park Drainage</del>	<del>50,000</del>
<del>Rockledge Center Center Park</del>	<del>50,000</del>
<del>Sebring Firemen, Inc. Stadium Improvements</del>	<del>50,000</del>
<del>Guthwinds Recreational Park &amp; Playground</del>	<del>50,000</del>
<del>Sunrise Tennis Club Park (Phase III)</del>	<del>50,000</del>
<del>Upper Pinellas Youth Sports Association</del>	<del>50,000</del>
<del>Volusia County Youth Sportplex</del>	<del>50,000</del>
<del>Wilton Manors Public Use Greenspace</del>	<del>50,000</del>
<del>Woodville Recreation Center Leon County</del>	<del>50,000</del>
<del>Youth Activity Center Boca Raton</del>	<del>50,000</del>
1641C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY	
PERDIDO KEY TROLLEY SERVICE	
FROM LAND ACQUISITION TRUST FUND . . . . .	60,000
<del>1641D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY</del>	
<del>VHCA/LITTLE LEAGUE PEDESTRIAN CROSSOVER</del>	
<del>FROM LAND ACQUISITION TRUST FUND . . . . .</del>	<del>500,000</del>
<del>1641E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY</del>	
<del>SKATEBOARD PARK AT POMPANO BEACH COMMUNITY PARK</del>	
<del>FROM LAND ACQUISITION TRUST FUND . . . . .</del>	<del>150,000</del>
1641F GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY	
MIAMI SPRINGS GREEN BELTWAY PATH	
FROM LAND ACQUISITION TRUST FUND . . . . .	500,000
<del>1641G GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY</del>	
<del>PARTNERSHIP IN LOCAL PARKS/STATE MATCH</del>	
<del>FROM LAND ACQUISITION TRUST FUND . . . . .</del>	<del>200,000</del>

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

~~Funds in Specific Appropriation 1641G are provided for the department to establish a Partnership in Local Parks grant program to provide grants of up to \$50,000 to local parks which contribute equal matching funds.~~

TOTAL: RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS		
FROM TRUST FUNDS . . . . .		37,668,321
	TOTAL POSITIONS . . . . .	5
	TOTAL ALL FUNDS . . . . .	37,668,321

STATE PARK OPERATIONS

1642	SALARIES AND BENEFITS	POSITIONS	1,043	
	FROM CONSERVATION AND RECREATION LANDS			
	TRUST FUND . . . . .			2,440,824
	FROM GRANTS AND DONATIONS TRUST FUND . . . .			34,958
	FROM STATE PARK TRUST FUND . . . . .			32,791,309
1643	OTHER PERSONAL SERVICES			
	FROM CONSERVATION AND RECREATION LANDS			
	TRUST FUND . . . . .			56,200
	FROM STATE PARK TRUST FUND . . . . .			3,768,745
1644	EXPENSES			
	FROM CONSERVATION AND RECREATION LANDS			
	TRUST FUND . . . . .			1,294,779
	FROM GRANTS AND DONATIONS TRUST FUND . . . .			6,960
	FROM STATE PARK TRUST FUND . . . . .			11,010,349
1645	OPERATING CAPITAL OUTLAY			
	FROM CONSERVATION AND RECREATION LANDS			
	TRUST FUND . . . . .			207,150
	FROM STATE PARK TRUST FUND . . . . .			1,188,585
1646A	LUMP SUM			
	MANATEE PROTECTION PLAN			
	FROM LAND ACQUISITION TRUST FUND . . . . .			600,000
1647	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE PARK TRUST FUND . . . . .			2,250,000
1648	SPECIAL CATEGORIES			
	DISTRIBUTION OF SURCHARGE FEES			
	FROM STATE PARK TRUST FUND . . . . .			550,000
1649	SPECIAL CATEGORIES			
	DISBURSE DONATIONS			
	FROM GRANTS AND DONATIONS TRUST FUND . . . .			310,000
	FROM STATE PARK TRUST FUND . . . . .			250,000
1650	SPECIAL CATEGORIES			
	AMERICORPS PROGRAM			
	FROM GRANTS AND DONATIONS TRUST FUND . . . .			850,000
1651	SPECIAL CATEGORIES			
	OUTSOURCING/PRIVITIZATION			
	FROM CONSERVATION AND RECREATION LANDS			
	TRUST FUND . . . . .			1,000,000
1652	SPECIAL CATEGORIES			
	CONTROL OF INVASIVE EXOTICS			
	FROM STATE PARK TRUST FUND . . . . .			300,000
1653	SPECIAL CATEGORIES			
	PURCHASES FOR RESALE			
	FROM STATE PARK TRUST FUND . . . . .			1,096,420
1654	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE PARK TRUST FUND . . . . .			1,003,251

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

1655	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	850,000
1656	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND . . . . .	150,000
1657	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM STATE PARK TRUST FUND . . . . .	1,500,000
1657A	FIXED CAPITAL OUTLAY HISTORIC STRUCTURE RENOVATIONS FROM LAND ACQUISITION TRUST FUND . . . . .	1,500,000
1657B	FIXED CAPITAL OUTLAY STATEWIDE CAMPGROUND REPAIRS/RENOVATIONS FROM LAND ACQUISITION TRUST FUND . . . . .	500,000
1657C	FIXED CAPITAL OUTLAY GRAYTON BEACH STATE REC AREA FROM LAND ACQUISITION TRUST FUND . . . . .	910,000
1657D	FIXED CAPITAL OUTLAY ICHETUCKNEE SPRINGS STATE PARK FROM LAND ACQUISITION TRUST FUND . . . . .	350,000
1657E	FIXED CAPITAL OUTLAY JOHN PENNEKAMP CORAL REEF STATE PARK FROM LAND ACQUISITION TRUST FUND . . . . .	120,000
1657F	FIXED CAPITAL OUTLAY KEY LARGO HAMMOCK STRUCTURE REMOVAL FROM LAND ACQUISITION TRUST FUND . . . . .	100,000
1657G	FIXED CAPITAL OUTLAY LIGNUMVITAE KEY STATE PARK FROM LAND ACQUISITION TRUST FUND . . . . .	300,000
1657H	FIXED CAPITAL OUTLAY JOHN D. MACARTHUR BEACH SP MUNYON ISLAND FROM LAND ACQUISITION TRUST FUND . . . . .	750,000
1657I	FIXED CAPITAL OUTLAY NORTH PENINSULA SRA FROM LAND ACQUISITION TRUST FUND . . . . .	230,000
1657J	FIXED CAPITAL OUTLAY RAVINE GARDENS CIVIC CENTER IMPROVEMENTS FROM LAND ACQUISITION TRUST FUND . . . . .	1,000,000
1657K	FIXED CAPITAL OUTLAY ST. LUCIE INLET/SEABRANCH STATE PRESERVE FROM LAND ACQUISITION TRUST FUND . . . . .	700,000
1657L	FIXED CAPITAL OUTLAY YBOR CITY STATE MUSEUM FROM LAND ACQUISITION TRUST FUND . . . . .	200,000
1657M	FIXED CAPITAL OUTLAY BALD POINT FROM LAND ACQUISITION TRUST FUND . . . . .	250,000
1657N	FIXED CAPITAL OUTLAY STEPHEN FOSTER PARK DEVELOPMENT FROM LAND ACQUISITION TRUST FUND . . . . .	225,000
1657O	FIXED CAPITAL OUTLAY PARK CABIN CONSTRUCTION FROM LAND ACQUISITION TRUST FUND . . . . .	9,500,000

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC  
APPROPRIATION

1657P	FIXED CAPITAL OUTLAY PARK DEVELOPMENT FROM LAND ACQUISITION TRUST FUND . . . . .	10,000,000
1657Q	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA FOREVER TRUST FUND . . . . .	4,500,000
1657R	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . . . .	600,000
1657S	FIXED CAPITAL OUTLAY NAVARRE BEACH STATE PARK DEVELOPMENT FROM LAND ACQUISITION TRUST FUND . . . . .	6,000,000
1657T	FIXED CAPITAL OUTLAY JOHN U. LLOYD STATE PARK - PICNIC PAVILIONS FROM LAND ACQUISITION TRUST FUND . . . . .	480,000
1657U	FIXED CAPITAL OUTLAY DEVELOPMENT OF STATE PARKS - STATEWIDE - BASIC AMENITIES FROM LAND ACQUISITION TRUST FUND . . . . .	400,000
1657V	FIXED CAPITAL OUTLAY PREVENTATIVE MAINTENANCE AND REPAIRS - STATE PARKS FROM LAND ACQUISITION TRUST FUND . . . . .	500,000
1657W	FIXED CAPITAL OUTLAY TOPSAIL HILL REPAIRS AND SECURITY MEASURES FROM LAND ACQUISITION TRUST FUND . . . . .	636,200
1657X	FIXED CAPITAL OUTLAY LAKE LOUISA STATE PARK DEVELOPMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	2,450,000
1657Y	FIXED CAPITAL OUTLAY RENOVATE STATE PARK CABINS - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . . . .	100,000
1657Z	FIXED CAPITAL OUTLAY TALBOT ISLAND STATE PARK DEVELOPMENT FROM LAND ACQUISITION TRUST FUND . . . . .	500,000
1657AA	FIXED CAPITAL OUTLAY PASCO COUNTY - PARK DEVELOPMENT FROM LAND ACQUISITION TRUST FUND . . . . .	596,000
1657AB	FIXED CAPITAL OUTLAY OLETA RIVER, PARK IMPROVEMENT - DMS MGD FROM LAND ACQUISITION TRUST FUND . . . . .	525,000
1657AC	FIXED CAPITAL OUTLAY PARK DEVELOPMENT - HOMOSASSA SPRINGS FROM LAND ACQUISITION TRUST FUND . . . . .	750,000
1657AD	FIXED CAPITAL OUTLAY SAVANNAS STATE RESERVE DEVELOPMENT FROM LAND ACQUISITION TRUST FUND . . . . .	250,000
1657AE	FIXED CAPITAL OUTLAY WEKIWA SPRINGS PARK DEVELOPMENT FROM LAND ACQUISITION TRUST FUND . . . . .	300,000
1657AF	FIXED CAPITAL OUTLAY DUDLEY FARM RESTORATION AND DEVELOPMENT FROM LAND ACQUISITION TRUST FUND . . . . .	100,000
1657AG	FIXED CAPITAL OUTLAY PARTNERSHIP IN PARKS/STATE MATCH FROM LAND ACQUISITION TRUST FUND . . . . .	400,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

1657AH	FIXED CAPITAL OUTLAY FORT ZACHARY TAYLOR PARK DEVELOPMENT/FORT RESTORATION FROM LAND ACQUISITION TRUST FUND . . . . .	250,000
1657AI	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . . . .	1,000,000
1657AJ	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM GRANTS AND DONATIONS TRUST FUND . . . . .	4,000,000
1657AK	FIXED CAPITAL OUTLAY FACILITY REPAIR NEEDS - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . . . .	4,000,000
1657AL	FIXED CAPITAL OUTLAY RENOVATIONS/REPLACEMENT - SEWAGE SYSTEM - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . . . .	1,717,000
1658	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND . . . . .	28,165,826
1658A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,584,888
TOTAL:	STATE PARK OPERATIONS FROM TRUST FUNDS . . . . .	149,949,444
	TOTAL POSITIONS . . . . .	1,043
	TOTAL ALL FUNDS . . . . .	149,949,444
COASTAL AND AQUATIC MANAGED AREAS		
1659	SALARIES AND BENEFITS POSITIONS 98 FROM GENERAL REVENUE FUND . . . . . 405,702 FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . 1,013,534 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 812,854 FROM LAND ACQUISITION TRUST FUND . . . . . 1,695,156	
1659A	OTHER PERSONAL SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . 810,250 FROM LAND ACQUISITION TRUST FUND . . . . . 250,000	
1660	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . 779,988 FROM LAND ACQUISITION TRUST FUND . . . . . 413,176	
1660A	OPERATING CAPITAL OUTLAY FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . 306,491 FROM LAND ACQUISITION TRUST FUND . . . . . 19,000	
1661A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . 24,000	
1661B	SPECIAL CATEGORIES LITTLE PINE ISLAND MITIGATION BANK FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . 160,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

1662	SPECIAL CATEGORIES INTERIM MANAGEMENT OF PROPERTIES ACQUIRED UNDER THE CONSERVATION AND RECREATION LANDS (C.A.R.L.) PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		60,479
1663	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . . .		1,798,111
1664	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	60,113	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		19,103
	FROM GRANTS AND DONATIONS TRUST FUND . . . .		16,089
1665	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		1,313,587
1666	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM GENERAL REVENUE FUND . . . . .	246,310	982
	FROM GRANTS AND DONATIONS TRUST FUND . . . .		4,010
	FROM LAND ACQUISITION TRUST FUND . . . . .		
1666A	FIXED CAPITAL OUTLAY ST. SEBASTIAN RIVER STATE BUFFER PRESERVE FROM LAND ACQUISITION TRUST FUND . . . . .		150,000
1666B	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM GRANTS AND DONATIONS TRUST FUND . . . .		1,500,000
1666C	FIXED CAPITAL OUTLAY GUANA TOLOMATA MATANZAS NATIONAL ESTUARINE RESEARCH RESERVE FROM LAND ACQUISITION TRUST FUND . . . . .		95,000

Funds provided in Specific Appropriation 1666C shall be used for the purchase and renovations of a headquarters for the Guana Tolomato Matanzas National Estuarine Research Reserve. The department shall give priority to potential sites located near the University of Florida's Whitney Laboratories.

1666D	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM GRANTS AND DONATIONS TRUST FUND . . . .		1,850,000
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From the funds in Specific Appropriations 1634 through 1666D, the Recreation and Parks Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2000-2001 Standards
Attendance at state parks.....	15,000,000

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1634, 1635, 1636, 1636A, 1640, 1640A, 1640B, 1642, 1643, 1644, 1645, 1659, 1659A, 1660 and 1660A shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

TOTAL: COASTAL AND AQUATIC MANAGED AREAS		
FROM GENERAL REVENUE FUND . . . . .	712,125	
FROM TRUST FUNDS . . . . .		13,091,810
TOTAL POSITIONS . . . . .	98	
TOTAL ALL FUNDS . . . . .		13,803,935

PROGRAM: AIR RESOURCES MANAGEMENT

AIR ASSESSMENT

1667	SALARIES AND BENEFITS	POSITIONS	36	
	FROM AIR POLLUTION CONTROL TRUST FUND . .			1,768,747
1668	OTHER PERSONAL SERVICES			
	FROM AIR POLLUTION CONTROL TRUST FUND . .			2,893,548
1669	EXPENSES			
	FROM AIR POLLUTION CONTROL TRUST FUND . .			1,271,416
1670	OPERATING CAPITAL OUTLAY			
	FROM AIR POLLUTION CONTROL TRUST FUND . .			429,891
1671	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM AIR POLLUTION CONTROL TRUST FUND . .			50,000
1672	SPECIAL CATEGORIES			
	DISTRIBUTION TO COUNTIES - MOTOR VEHICLE			
	REGISTRATION PROCEEDS			
	FROM AIR POLLUTION CONTROL TRUST FUND . .			2,997,968
1673	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM AIR POLLUTION CONTROL TRUST FUND . .			7,113
1674	DATA PROCESSING SERVICES			
	ENVIRONMENTAL PROTECTION MANAGEMENT			
	INFORMATION CENTER			
	FROM AIR POLLUTION CONTROL TRUST FUND . .			268,210
TOTAL: AIR ASSESSMENT				
FROM TRUST FUNDS . . . . .				9,686,893
TOTAL POSITIONS . . . . .	36			
TOTAL ALL FUNDS . . . . .				9,686,893

AIR POLLUTION PREVENTION

1675	SALARIES AND BENEFITS	POSITIONS	58	
	FROM AIR POLLUTION CONTROL TRUST FUND . .			2,870,098
1676	OTHER PERSONAL SERVICES			
	FROM AIR POLLUTION CONTROL TRUST FUND . .			3,752,810
1677	EXPENSES			
	FROM AIR POLLUTION CONTROL TRUST FUND . .			690,556
1678	OPERATING CAPITAL OUTLAY			
	FROM AIR POLLUTION CONTROL TRUST FUND . .			98,583
1679	SPECIAL CATEGORIES			
	DISTRIBUTION TO COUNTIES - MOTOR VEHICLE			
	REGISTRATION PROCEEDS			
	FROM AIR POLLUTION CONTROL TRUST FUND . .			2,997,968
1680	SPECIAL CATEGORIES			
	ASBESTOS REMOVAL PROGRAM FEES			
	FROM AIR POLLUTION CONTROL TRUST FUND . .			150,000
1681	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM AIR POLLUTION CONTROL TRUST FUND . .			11,541

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

1683	DATA PROCESSING SERVICES		
	ENVIRONMENTAL PROTECTION MANAGEMENT		
	INFORMATION CENTER		
	FROM AIR POLLUTION CONTROL TRUST FUND . . .		950,793
TOTAL:	AIR POLLUTION PREVENTION		
	FROM TRUST FUNDS . . . . .		11,522,349
	TOTAL POSITIONS . . . . .	58	
	TOTAL ALL FUNDS . . . . .		11,522,349

UTILITIES SITING AND COORDINATION

1684	SALARIES AND BENEFITS	POSITIONS	6
	FROM GENERAL REVENUE FUND . . . . .		327,719
1685	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		45,497

From the funds in Specific Appropriations 1667 through 1685, the Air Resources Management Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2000-2001 Standards
Percent of time that monitored population breathes good or moderate quality air . . . . .	98.5%

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1667, 1668, 1669, 1670, 1675, 1676, 1677, 1678, 1684 and 1685 shall have budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

TOTAL:	UTILITIES SITING AND COORDINATION		
	FROM GENERAL REVENUE FUND . . . . .		373,216
	TOTAL POSITIONS . . . . .	6	
	TOTAL ALL FUNDS . . . . .		373,216

PROGRAM: LAW ENFORCEMENT

ENVIRONMENTAL INVESTIGATION

1686	SALARIES AND BENEFITS	POSITIONS	66
	FROM GENERAL REVENUE FUND . . . . .		2,870,761
	FROM COASTAL PROTECTION TRUST FUND . . . . .		487,883
	FROM LAND ACQUISITION TRUST FUND . . . . .		112,829
1686A	OTHER PERSONAL SERVICES		
	FROM COASTAL PROTECTION TRUST FUND . . . . .		210,000
1687	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		951,078
	FROM COASTAL PROTECTION TRUST FUND . . . . .		377,083
1687A	OPERATING CAPITAL OUTLAY		
	FROM COASTAL PROTECTION TRUST FUND . . . . .		279,571
1692	SPECIAL CATEGORIES		
	OPERATION AND MAINTENANCE OF PATROL VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .		247,846
	FROM COASTAL PROTECTION TRUST FUND . . . . .		17,558
1693	SPECIAL CATEGORIES		
	OVERTIME - FLORIDA MARINE PATROL		
	FROM GENERAL REVENUE FUND . . . . .		50,400
	FROM COASTAL PROTECTION TRUST FUND . . . . .		50,400



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

1694	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COASTAL PROTECTION TRUST FUND . . . .		52,500
1695	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . FROM COASTAL PROTECTION TRUST FUND . . . .	31,490	21,465
1695A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY CLEAN MARINA FROM GRANTS AND DONATIONS TRUST FUND . . .		714,667
Funds provided in Specific Appropriation 1695A shall be allocated to the Clean Marina Program to be implemented by the Clean Boating Partnership Steering Committee.			
1695B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY CLEAN VESSEL FROM GRANTS AND DONATIONS TRUST FUND . . .		740,736
TOTAL:	ENVIRONMENTAL INVESTIGATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	4,151,575	3,064,692
	TOTAL POSITIONS . . . . .	66	
	TOTAL ALL FUNDS . . . . .		7,216,267
PATROL ON STATE LANDS			
1696	SALARIES AND BENEFITS . . . . . POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	89 602,374	3,561,448
1696A	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	22,991	153,104
1696B	OPERATING CAPITAL OUTLAY FROM COASTAL PROTECTION TRUST FUND . . . .		33,133
1699	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND . . . .		637,845
1700	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM GENERAL REVENUE FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	37,258	158,680
1701	SPECIAL CATEGORIES OVERTIME - FLORIDA MARINE PATROL FROM GENERAL REVENUE FUND . . . . . FROM COASTAL PROTECTION TRUST FUND . . . . .	54,600	54,600
1702	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . . . .		64,167
1703	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	4,000	84,612
1704	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM GENERAL REVENUE FUND . . . . . FROM COASTAL PROTECTION TRUST FUND . . . . .	26,122	149,991

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

TOTAL: PATROL ON STATE LANDS		
FROM GENERAL REVENUE FUND . . . . .	747,345	
FROM TRUST FUNDS . . . . .		4,897,580
TOTAL POSITIONS . . . . .	89	
TOTAL ALL FUNDS . . . . .		5,644,925
EMERGENCY RESPONSE		
1705 SALARIES AND BENEFITS POSITIONS	28	
FROM COASTAL PROTECTION TRUST FUND . . . . .		723,338
FROM INLAND PROTECTION TRUST FUND . . . . .		409,051
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		321,406
1706 OTHER PERSONAL SERVICES		
FROM COASTAL PROTECTION TRUST FUND . . . . .		232,000
1706A EXPENSES		
FROM COASTAL PROTECTION TRUST FUND . . . . .		157,536
FROM INLAND PROTECTION TRUST FUND . . . . .		60,350
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		47,324
1706B OPERATING CAPITAL OUTLAY		
FROM COASTAL PROTECTION TRUST FUND . . . . .		10,424
<del>1708A SPECIAL CATEGORIES</del>		
<del>TRANSFER FLORIDA FISH &amp; WILDLIFE</del>		
<del>CONSERVATION COMMISSION DERELICT VESSEL</del>		
<del>REMOVAL</del>		
<del>FROM COASTAL PROTECTION TRUST FUND . . . . .</del>		<del>2,000,000</del>
1709 SPECIAL CATEGORIES		
HAZARDOUS WASTE CLEANUP		
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		1,071,105
1709A SPECIAL CATEGORIES		
ON-CALL FEES		
FROM COASTAL PROTECTION TRUST FUND . . . . .		140,000
1710 SPECIAL CATEGORIES		
PAYMENTS FOR RESTORATION AND DAMAGE		
FROM COASTAL PROTECTION TRUST FUND . . . . .		1,450,000
1711 SPECIAL CATEGORIES		
ABANDONED DRUM REMOVAL AND DISPOSAL		
FROM COASTAL PROTECTION TRUST FUND . . . . .		150,000
1712 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM COASTAL PROTECTION TRUST FUND . . . . .		44,425
1713 SPECIAL CATEGORIES		
UNDERGROUND STORAGE TANK CLEANUP		
FROM INLAND PROTECTION TRUST FUND . . . . .		300,000
1714 SPECIAL CATEGORIES		
TRANSFER TO MARINE RESOURCES CONSERVATION		
TRUST FUND IN THE FISH AND WILDLIFE		
CONSERVATION COMMISSION		
FROM COASTAL PROTECTION TRUST FUND . . . . .		4,628,553
1715 DATA PROCESSING SERVICES		
ENVIRONMENTAL PROTECTION MANAGEMENT		
INFORMATION CENTER		
FROM COASTAL PROTECTION TRUST FUND . . . . .		2,094

From the funds in Specific Appropriations 1686 through 1715, the Law Enforcement Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2000-2001 Standards
Criminal incidents per 100,000 state park visitors.....	30

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1686, 1686A, 1687, 1687A, 1696, 1696A, 1696B, 1705, 1706, 1706A and 1706B shall have budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

TOTAL: EMERGENCY RESPONSE			
FROM TRUST FUNDS . . . . .			11,747,606
TOTAL POSITIONS . . . . .	28		
TOTAL ALL FUNDS . . . . .			11,747,606

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: OFFICE OF THE EXECUTIVE DIRECTOR AND ADMINISTRATIVE SERVICES

STANDARDS AND LICENSURE

1716	SALARIES AND BENEFITS	POSITIONS	10	
	FROM STATE GAME TRUST FUND . . . . .			358,002
1717	OTHER PERSONAL SERVICES			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			425,417
	FROM STATE GAME TRUST FUND . . . . .			85,000
1718	EXPENSES			
	FROM STATE GAME TRUST FUND . . . . .			286,000
TOTAL: STANDARDS AND LICENSURE				
FROM TRUST FUNDS . . . . .				1,154,419
TOTAL POSITIONS . . . . .	10			
TOTAL ALL FUNDS . . . . .				1,154,419

OUTDOOR EDUCATION AND INFORMATION

1719	SALARIES AND BENEFITS	POSITIONS	61	
	FROM GENERAL REVENUE FUND . . . . .		148,697	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .			134,697
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .			360,339
	FROM STATE GAME TRUST FUND . . . . .			1,776,914
1720	OTHER PERSONAL SERVICES			
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .			61,636
	FROM STATE GAME TRUST FUND . . . . .			157,224
1721	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	187,796		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .			51,200
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .			231,837
	FROM STATE GAME TRUST FUND . . . . .			945,530
1722	AID TO LOCAL GOVERNMENTS			
	BOATING IMPROVEMENTS - CURRENT			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			4,571,169
1723	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	4,000		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .			4,904
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .			22,507
	FROM STATE GAME TRUST FUND . . . . .			88,970
1725	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .			48,258
	FROM STATE GAME TRUST FUND . . . . .			47,062

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

1726	SPECIAL CATEGORIES		
	ENVIRONMENTAL EDUCATION GRANTS AND ACTIVITIES		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		610,750
	FROM SAVE THE MANATEE TRUST FUND . . . . .		437,000
1727	SPECIAL CATEGORIES		
	ENVIRONMENTAL EDUCATION - DEPARTMENT OF EDUCATION		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		641,540
1728	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,088	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		549
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		3,500
	FROM STATE GAME TRUST FUND . . . . .		9,712
1728A	FIXED CAPITAL OUTLAY		
	CONSTRUCT SHOOTING RANGES - STATEWIDE		
	FROM STATE GAME TRUST FUND . . . . .		450,000
1728B	FIXED CAPITAL OUTLAY		
	EVERGLADES YOUTH CAMP		
	FROM STATE GAME TRUST FUND . . . . .		121,500
TOTAL:	OUTDOOR EDUCATION AND INFORMATION		
	FROM GENERAL REVENUE FUND . . . . .	342,581	
	FROM TRUST FUNDS . . . . .		10,776,798
	TOTAL POSITIONS . . . . .	61	
	TOTAL ALL FUNDS . . . . .		11,119,379
MARINE AND WILDLIFE HABITAT CONSERVATION			
1729	SALARIES AND BENEFITS	POSITIONS	48
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		222,900
	FROM LAND ACQUISITION TRUST FUND . . . . .		90,548
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		139,960
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		945,600
	FROM SAVE THE MANATEE TRUST FUND . . . . .		725,651
	FROM STATE GAME TRUST FUND . . . . .		9,809
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		97,932
1730	OTHER PERSONAL SERVICES		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		1,500
	FROM LAND ACQUISITION TRUST FUND . . . . .		83,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		110,000
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		11,800
	FROM SAVE THE MANATEE TRUST FUND . . . . .		478,000
1731	EXPENSES		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		1,423
	FROM LAND ACQUISITION TRUST FUND . . . . .		84,812
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		40,692
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		335,285
	FROM SAVE THE MANATEE TRUST FUND . . . . .		328,213
	FROM STATE GAME TRUST FUND . . . . .		56,446
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		9,891
1732	AID TO LOCAL GOVERNMENTS		
	MANATEE PROTECTION PLANNING GRANTS		
	FROM SAVE THE MANATEE TRUST FUND . . . . .		241,371

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

1732A	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	10,000	
	FROM SAVE THE MANATEE TRUST FUND . . . . .	13,800	
1734	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	22,659	
1735	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	28,468	
1737	SPECIAL CATEGORIES		
	MARINE RESEARCH GRANTS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	27,500	
1738	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . . . . .	736	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	903	
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	4,912	
	FROM SAVE THE MANATEE TRUST FUND . . . . .	16,627	
	FROM STATE GAME TRUST FUND . . . . .	5,411	
1738A	FIXED CAPITAL OUTLAY		
	LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE		
	FROM FLORIDA FOREVER PROGRAM TRUST FUND . . . . .	4,500,000	
TOTAL:	MARINE AND WILDLIFE HABITAT CONSERVATION FROM TRUST FUNDS . . . . .	8,645,849	
	TOTAL POSITIONS . . . . .	48	
	TOTAL ALL FUNDS . . . . .	8,645,849	
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
1739	SALARIES AND BENEFITS	132	
	POSITIONS		
	FROM GENERAL REVENUE FUND . . . . .	1,554,264	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	18,521	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	405,115	
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	137,874	
	FROM STATE GAME TRUST FUND . . . . .	3,555,224	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	170,865	
1740	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	20,000	
	FROM STATE GAME TRUST FUND . . . . .	201,195	
1741	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	121,176	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	685	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	175,050	
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	16,803	
	FROM STATE GAME TRUST FUND . . . . .	1,574,687	
1742	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	20,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	400	
1743A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE GAME TRUST FUND . . . . .	178,580	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

1744	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		40,424
1745	SPECIAL CATEGORIES PAYMENT OF REWARDS FROM NON-GAME WILDLIFE TRUST FUND . . . . .		5,000
1746	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	22,265	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		959
	FROM STATE GAME TRUST FUND . . . . .		29,241
1747	SPECIAL CATEGORIES TRANSFER TO STATE GAME TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		188,454
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		348,227
1748	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM STATE GAME TRUST FUND . . . . .		45,898
1749	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM GENERAL REVENUE FUND . . . . .	295,791	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,393,335
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	2,033,496	
	FROM TRUST FUNDS . . . . .		8,486,537
	TOTAL POSITIONS . . . . .	132	
	TOTAL ALL FUNDS . . . . .		10,520,033
PROGRAM: LAW ENFORCEMENT			
WILDLIFE, MARINE AND BOATING LAWS ENFORCEMENT			
1750	SALARIES AND BENEFITS . . . . . POSITIONS 860 FROM GENERAL REVENUE FUND . . . . .	34,597,094	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		312,291
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		5,433,410
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		72,909
	FROM STATE GAME TRUST FUND . . . . .		1,480,639
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		298,000
1750A	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	104,210	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		103,500
	FROM STATE GAME TRUST FUND . . . . .		164,500
1751	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,354,726	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		834,200
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		705,298
	FROM STATE GAME TRUST FUND . . . . .		35,928
1752	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - REMOVAL OF DERELICT VESSELS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		2,116,311

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SPECIFIC APPROPRIATION

1752A	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		161,386
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		100,000
1758	LUMP SUM		
	MARINE PATROL - TALLAHASSEE OFFICE POSITIONS	1	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		50,000
1759	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	1,534,552	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		45,510
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		2,410,678
	FROM STATE GAME TRUST FUND . . . . .		572,621
1759A	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		2,267,903
1760	SPECIAL CATEGORIES		
	BOATING RELATED ACTIVITIES		
	FROM STATE GAME TRUST FUND . . . . .		1,250,000
1761	SPECIAL CATEGORIES		
	OPERATION AND MAINTENANCE OF PATROL VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	1,552,891	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		158,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		2,426,391
	FROM STATE GAME TRUST FUND . . . . .		750,970
1762	SPECIAL CATEGORIES		
	OVERTIME - FLORIDA MARINE PATROL		
	FROM GENERAL REVENUE FUND . . . . .	315,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		315,000
1762A	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	700,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,300,000
1763	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	235,964	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		5,365
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		381,627
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		1,013
	FROM STATE GAME TRUST FUND . . . . .		10,019
1764	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	380,483	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		7,800
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		116,945
	FROM STATE GAME TRUST FUND . . . . .		54,420

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SPECIFIC APPROPRIATION

1764A SPECIAL CATEGORIES		
INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		518,766
1764B SPECIAL CATEGORIES		
DERELICT VESSEL REMOVAL PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		250,000
1765 SPECIAL CATEGORIES		
BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		550,000

From the funds in Specific Appropriations 1750 through 1765, the Law Enforcement Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to protect fish and wildlife resources, enforce the laws of the state, preserve the peace, and protect lives and property:

Performance Measures - Outcomes	FY 2000-2001 Standards
1. Number of violations . . . . .	29,130
2. Number of hunting accidents investigated . . . . .	23
3. Total number of hours spent in preventive patrol and investigations (not including Marine Patrol) . . . . .	616,566

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1750, 1750A, 1751 and 1752A shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

TOTAL: WILDLIFE, MARINE AND BOATING LAWS ENFORCEMENT		
FROM GENERAL REVENUE FUND . . . . .	40,774,920	
FROM TRUST FUNDS . . . . .		25,261,400
TOTAL POSITIONS . . . . .	861	
TOTAL ALL FUNDS . . . . .		66,036,320

PROGRAM: WILDLIFE

WILDLIFE MANAGEMENT

1766 SALARIES AND BENEFITS	POSITIONS	249	
FROM GENERAL REVENUE FUND . . . . .		400,000	
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .			872,006
FROM NON-GAME WILDLIFE TRUST FUND . . . . .			1,589,966
FROM STATE GAME TRUST FUND . . . . .			3,951,693
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			3,651,802
1766A OTHER PERSONAL SERVICES			
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .			313,234
FROM NON-GAME WILDLIFE TRUST FUND . . . . .			815,243
FROM STATE GAME TRUST FUND . . . . .			406,644
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			49,710
1767 EXPENSES			
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .			173,384
FROM NON-GAME WILDLIFE TRUST FUND . . . . .			843,814
FROM STATE GAME TRUST FUND . . . . .			984,707
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			1,154,518



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SPECIFIC APPROPRIATION

1767A	OPERATING CAPITAL OUTLAY		
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	4,000	
	FROM STATE GAME TRUST FUND . . . . .	135,385	
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND . . . . .	25,000	
1771	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	196,395	
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND . . . . .	122,094	
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	222,734	
	FROM STATE GAME TRUST FUND . . . . .	245,925	
1771A	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS,		
	MOTORS, AND TRAILERS		
	FROM STATE GAME TRUST FUND . . . . .	181,254	
1772	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND . . . . .	1,948,258	
1772A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL ENDANGERED		
	SPECIES - SECTION 6		
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	130,680	
1773	SPECIAL CATEGORIES		
	LAND MANAGEMENT/SAVE OUR RIVERS		
	FROM STATE GAME TRUST FUND . . . . .	160,137	
1774	SPECIAL CATEGORIES		
	MANAGEMENT AREA LEASE PAYMENTS		
	FROM STATE GAME TRUST FUND . . . . .	585,404	
1775	SPECIAL CATEGORIES		
	DUCKS UNLIMITED MARSH PROJECT		
	FROM STATE GAME TRUST FUND . . . . .	106,272	
1776	SPECIAL CATEGORIES		
	TRANSFER DEPARTMENT OF AGRICULTURE -		
	ALLIGATOR MARKETING AND EDUCATION		
	FROM STATE GAME TRUST FUND . . . . .	100,000	
1777	SPECIAL CATEGORIES		
	PUBLIC DOVE FIELD DEVELOPMENT		
	FROM STATE GAME TRUST FUND . . . . .	49,000	
1778	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND . . . . .	3,029	
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	12,793	
	FROM STATE GAME TRUST FUND . . . . .	84,121	
1779	SPECIAL CATEGORIES		
	INTERIM LAND MANAGEMENT OF CONSERVATION		
	AND RECREATION LANDS PROGRAM		
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND . . . . .	1,612,430	
1779A	SPECIAL CATEGORIES		
	WILDLIFE MANAGEMENT AREA USER PAY		
	FROM STATE GAME TRUST FUND . . . . .	579,221	
1780	SPECIAL CATEGORIES		
	WILD TURKEY PROJECTS		
	FROM STATE GAME TRUST FUND . . . . .	40,000	
1781	SPECIAL CATEGORIES		
	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM STATE GAME TRUST FUND . . . . .	22,583	

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SPECIFIC APPROPRIATION

1781A	FIXED CAPITAL OUTLAY CORBETT WILDLIFE MANAGEMENT AREA FROM STATE GAME TRUST FUND . . . . .	250,000
1781B	FIXED CAPITAL OUTLAY EQUIPMENT STORAGE FACILITY - APALACHICOLA RIVER WILDLIFE ENVIRONMENT AREA - DMS MGD FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	188,211
1781C	FIXED CAPITAL OUTLAY EQUIPMENT STORAGE FACILITY - THREE LAKES WILDLIFE MANAGEMENT AREA - DMS MGD FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	188,211
<del>1781D</del>	<del>GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY LOWRY PARK ZOO FROM NON GAME WILDLIFE TRUST FUND . . . . .</del>	<del>415,000</del>

From the funds in Specific Appropriations 1766 through 1781D, the Wildlife Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to maintain or enhance Florida's diverse wildlife and to provide for responsible use of this resource:

Performance Measures - Outcomes	FY 2000-2001 Standards
The percent of wildlife species whose biological status is stable or improving.....	70%

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1766 through 1767A shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

TOTAL: WILDLIFE MANAGEMENT		
FROM GENERAL REVENUE FUND . . . . .	596,395	
FROM TRUST FUNDS . . . . .		22,218,463
TOTAL POSITIONS . . . . .	249	
TOTAL ALL FUNDS . . . . .		22,814,858
PROGRAM: FRESHWATER FISHERIES		
FRESHWATER FISHERIES MANAGEMENT		
1782 SALARIES AND BENEFITS . . . . . POSITIONS	167	
FROM GENERAL REVENUE FUND . . . . .	400,000	
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		133,122
FROM STATE GAME TRUST FUND . . . . .		6,696,979
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		100,767
1782A OTHER PERSONAL SERVICES		
FROM STATE GAME TRUST FUND . . . . .		180,000
1782B EXPENSES		
FROM STATE GAME TRUST FUND . . . . .		1,631,436
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		20,000
1782C OPERATING CAPITAL OUTLAY		
FROM STATE GAME TRUST FUND . . . . .		175,000
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		25,000
1784A LUMP SUM		
FISHERIES RESOURCE MANAGEMENT		
FROM STATE GAME TRUST FUND . . . . .		250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

1785	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	149,745	574,923
	FROM STATE GAME TRUST FUND . . . . .		
1785A	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND . . . . .		167,704
1786	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		68,635
1787	SPECIAL CATEGORIES LAKE RESTORATION FROM STATE GAME TRUST FUND . . . . .		1,533,454
1788	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		331,878
	FROM STATE GAME TRUST FUND . . . . .		175,000
1789	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE GAME TRUST FUND . . . . .		82,935
1789A	FIXED CAPITAL OUTLAY RENOVATION - RICHLOAM FISH HATCHERY FROM STATE GAME TRUST FUND . . . . .		197,604

From the funds in Specific Appropriations 1782 through 1789A, the Freshwater Fisheries Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to maintain, enhance and provide responsible use of Florida's aquatic fisheries:

Performance Measures - Outcomes	FY 2000-2001 Standards
Number of water bodies managed to improve fishing....	770,955

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1782 through 1782C shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

TOTAL: FRESHWATER FISHERIES MANAGEMENT		
FROM GENERAL REVENUE FUND . . . . .	549,745	12,344,437
FROM TRUST FUNDS . . . . .		
TOTAL POSITIONS . . . . .	167	
TOTAL ALL FUNDS . . . . .		12,894,182
PROGRAM: MARINE FISHERIES		
MARINE FISHERIES MANAGEMENT		
1790 SALARIES AND BENEFITS POSITIONS	38	
FROM GENERAL REVENUE FUND . . . . .	108,259	
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,485,450
1791 OTHER PERSONAL SERVICES		
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		56,562
1792 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	8,611	
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		563,237

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SPECIFIC APPROPRIATION

1793	OPERATING CAPITAL OUTLAY FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	846
1794A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	40,282
1795	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	400,000
1796	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM GENERAL REVENUE FUND . . . . .	22,500
1797	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	219,319
1798	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	4,271 27,806
1798A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	600,000
<del>1798B</del>	<del>GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY SMITHSONIAN MARINE STATION BOAT DOCKAGE FACILITY FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .</del>	<del>300,000</del>
<del>1798C</del>	<del>GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY NATIVE FLORIDA AQUARIUM AND TEACHING FACILITY FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .</del>	<del>250,000</del>

From the funds in Specific Appropriations 1790 through 1798C, the Marine Fisheries Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, to preserve, enhance and restore Florida's saltwater fisheries and essential marine and estuarine fisheries habitats.

Performance Measures - Outcomes	FY 2000-2001 Standards
1. Artificial reefs monitored and/or created annually...	65
2. Percent of fisheries stocks that are increasing or stable.....	79%

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1790 through 1793 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

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SPECIFIC APPROPRIATION

TOTAL: MARINE FISHERIES MANAGEMENT		
FROM GENERAL REVENUE FUND . . . . .	143,641	
FROM TRUST FUNDS . . . . .		3,943,502
TOTAL POSITIONS . . . . .	38	
TOTAL ALL FUNDS . . . . .		4,087,143

PROGRAM: FLORIDA MARINE RESEARCH INSTITUTE

MARINE STATUS AND TRENDS ASSESSMENTS, RESTORATION AND TECHNICAL SUPPORT

1799	SALARIES AND BENEFITS	POSITIONS	213	
	FROM GENERAL REVENUE FUND . . . . .		3,092,822	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			5,707,407
	FROM SAVE THE MANATEE TRUST FUND . . . . .			732,649
1799A	OTHER PERSONAL SERVICES		25,000	
	FROM GENERAL REVENUE FUND . . . . .			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			3,377,475
	FROM SAVE THE MANATEE TRUST FUND . . . . .			360,000
1800	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		528,216	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			3,333,508
	FROM SAVE THE MANATEE TRUST FUND . . . . .			387,755
1800A	OPERATING CAPITAL OUTLAY			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			460,000
	FROM SAVE THE MANATEE TRUST FUND . . . . .			13,000
1802	LUMP SUM			
	FLORIDA STURGEON PROGRAM			
	FROM GENERAL REVENUE FUND . . . . .		100,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			300,000
1803	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .		54,980	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			104,490
	FROM SAVE THE MANATEE TRUST FUND . . . . .			15,982
1803A	SPECIAL CATEGORIES			
	REEF GROUNDING SETTLEMENT			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			278,000
1804	SPECIAL CATEGORIES			
	MARINE RESEARCH GRANTS			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			10,008,626
1805	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		49,846	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			91,176
	FROM SAVE THE MANATEE TRUST FUND . . . . .			18,525
1806	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			1,248
1806A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY			
	MANATEE RECOVERY RESEARCH - MOTE MARINE LABORATORY			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			325,000

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SPECIFIC APPROPRIATION

1806B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONPROFIT ORGANIZATIONS - FIXED CAPITAL  
 OUTLAY  
 RED TIDE COOPERATIVE PROGRAM - MOTE MARINE  
 LABORATORY  
 FROM MARINE RESOURCES CONSERVATION TRUST  
 FUND . . . . . 1,000,000

From the funds in Specific Appropriations 1799 through 1806B, the Florida Marine Research Institute will meet the following standards as required by the Government Performance and Accountability Act of 1994, to preserve, enhance and restore the desired natural functions of Florida's marine and estuarine environments and the diversity of fish and wildlife populations.

Performance Measures - Outcomes	FY 2000-2001 Standards
Percent of research projects that provide management recommendation or support management actions.....	100%

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1799 through 1800A shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

TOTAL: MARINE STATUS AND TRENDS ASSESSMENTS, RESTORATION AND TECHNICAL SUPPORT  
 FROM GENERAL REVENUE FUND . . . . . 3,850,864  
 FROM TRUST FUNDS . . . . . 26,514,841  
 TOTAL POSITIONS . . . . . 213  
 TOTAL ALL FUNDS . . . . . 30,365,705

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1814B through 1814F, 1814H through 1814S, 1821A through 1821G, 1836G, 1836J through 1836L, and 1846B through 1846E, are provided from the named funds to the department to fund the 5-year work program developed pursuant to the provisions of ss. 339.135 and 339.153, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: HIGHWAY AND BRIDGE CONSTRUCTION

1807 SALARIES AND BENEFITS POSITIONS 4,014  
 FROM STATE TRANSPORTATION (PRIMARY)  
 TRUST FUND . . . . . 195,578,186

From funds in Specific Appropriations 1807 through 1815, the Highway and Bridge Construction Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to develop and implement the state highway system.

Performance Measures	FY 2000-2001 Standards
OUTCOMES:	
Percent of state highway system pavement meeting department standards.....	78%
Percent of FDOT-maintained bridges meeting department standards.....	90%
Number of projects certified ready for construction.....	81

Additional approved performance measures and standards are established

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

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in the FY 2000-2001 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1807 through 1814 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

Funds in Specific Appropriation 1807 reflect a reduction of 28 positions and \$770,084 from the State Transportation Trust Fund. The Department may submit a plan to reallocate this reduction throughout the department pursuant to notice and approval procedures provided in s. 216.177, Florida Statutes.

Table with columns for appropriation number, description, and amount. Rows include 1808 OTHER PERSONAL SERVICES (1,136,709), 1809 EXPENSES (17,842,507), 1810 OPERATING CAPITAL OUTLAY (3,569,424), 1811 SPECIAL CATEGORIES CONSULTANT FEES (2,349,225), 1812 SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT (2,070,838), 1813 SPECIAL CATEGORIES OVERTIME (2,210,806), 1814 SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT (7,868), 1814A FIXED CAPITAL OUTLAY FIELD FACILITIES REPAIRS, RENOVATIONS, ADDITIONS - STATEWIDE (15,000), 1814B FIXED CAPITAL OUTLAY BOND GUARANTEE (500,000), 1814C FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS (22,097,826), 1814D FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION (248,413,655).

From funds in Specific Appropriation 1814D, \$25,000,000 from the State Transportation Trust Fund as contained in the Department's Tentative Work Program shall be advanced to the Tampa-Hillsborough County Expressway Authority for the construction of the projects authorized under s. 348.565, F.S.

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC  
APPROPRIATION

1814E	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	407,954,343
1814F	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM TURNPIKE BOND CONSTRUCTION TRUST FUND . . . . . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	5,146,188 19,334,541 1,390,000 134,866,699
1814G	FIXED CAPITAL OUTLAY RENOVATION - STATE MATERIALS OFFICE, GAINESVILLE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,623,609
1814H	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM CENTRAL FLORIDA BELTWAY TRUST FUND . FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	1,459,271 20,640,842 351,727,189 158,217,099
1814I	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	47,526,095
1814J	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	10,087,379 492,168,616
1814K	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	1,025,082 25,312,001 225,968,796 105,200,858
1814L	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	5,782,000 36,208,174 228,635,280 4,200,000
1814M	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	2,285,000 63,157,888 21,254,086
1814N	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	13,646,001



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

18140	FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSPORTATION EXPRESSWAY AUTHORITIES FROM TOLL FACILITIES REVOLVING TRUST FUND . . . . .	6,000,000
1814P	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	12,446,951
1814Q	FIXED CAPITAL OUTLAY TRANSFER TO EXEC OFFICE OF THE GOVERNOR, OFFICE OF TOURISM, TRADE & ECONOMIC DEVELOPMENT FOR TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	20,000,000

Funds in Specific Appropriation 1814Q shall be transferred to the Office of Tourism, Trade and Economic Development within the Executive Office of the Governor only if required to fulfill project commitments so as to maximize the amount of interest accruing to the State Transportation Trust Fund.

1814R	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	6,936,415
1814S	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . . FROM TURNPIKE BOND CONSTRUCTION TRUST FUND . . . . .	7,029,393 2,326,541 585,000
1815	FIXED CAPITAL OUTLAY DEBT SERVICE FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	74,400,000
TOTAL:	PROGRAM: HIGHWAY AND BRIDGE CONSTRUCTION FROM TRUST FUNDS . . . . .	3057,351,561
	TOTAL POSITIONS . . . . .	4,014
	TOTAL ALL FUNDS . . . . .	3057,351,561

PROGRAM: PUBLIC TRANSPORTATION

1816	SALARIES AND BENEFITS . . . . . POSITIONS	149
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	8,174,522
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	710,373

From funds in Specific Appropriations 1816 through 1821G, Public Transportation will meet the following standards as required by the Government Performance and Accountability Act of 1994, to promote all forms of public transportation including transit, aviation, intermodal/rail, and seaport development.

Performance Measures	FY 2000-2001 Standards
OUTCOMES:	
Transit Ridership Growth Compared to Population growth	...2.0%/2.0%

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1816 through 1821 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

1817	OTHER PERSONAL SERVICES	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	63,718
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND	10,000
1818	EXPENSES	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	703,135
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND	146,907
1819	OPERATING CAPITAL OUTLAY	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	11,709
1820	SPECIAL CATEGORIES	
	CONSULTANT FEES	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	514,250
1821	SPECIAL CATEGORIES	
	HUMAN RESOURCES DEVELOPMENT	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	16,185
1821A	FIXED CAPITAL OUTLAY	
	AVIATION DEVELOPMENT/GRANTS	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	81,900,013
1821B	FIXED CAPITAL OUTLAY	
	PUBLIC TRANSIT DEVELOPMENT/GRANTS	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	107,828,478
1821C	FIXED CAPITAL OUTLAY	
	SEAPORT - ECONOMIC DEVELOPMENT	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	15,000,000
1821D	FIXED CAPITAL OUTLAY	
	SEAPORTS ACCESS PROGRAM	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	10,000,000
1821E	FIXED CAPITAL OUTLAY	
	INTERMODAL/RAIL DEVELOPMENT/GRANTS	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	180,318,643

From funds in Specific Appropriation 1821E, the following Fast Track projects are appropriated:

Port of Panama City-Vehicle Distribution Facility-Bay Co....	242,000
Port of Panama City-Phase II of Port Authority Ind Park-Bay.	1,300,000
Spaceport Florida-Access road, site prep-Brevard Co.....	4,000,000
Broward County Aviation Department-SW 4th Ave.....	1,250,000
Broward County Transit-Neighborhood transit center.....	300,000
Miami-Dade Aviation-improvements to NW 25 St.....	3,500,000
CSXT-Infrastructure impv/Lehigh Branch in Dade Co.....	3,790,000
City of Homestead-Urban transit land purchase-Dade Co.....	250,000
Jacksonville Port Auth-Talleyrand Marine Terminal-Duval....	775,000
Jax Port Auth-Interchange Impv/20th St/Haines Expwy-Duval..	3,200,000
CSXI-track additions Jax terminal/Duval support yard.....	2,100,000
Jacksonville Econ. Devel. Comm.-Cecil Field Impv-Duval....	14,900,000
Pensacola Shipyard Marine Complex-rail spur-Escambia Co....	100,000
Port St. Joe Port Auth-Master Plan-Gulf Co.....	600,000
Hendry Co BOCC-Airglades Airport impv/Clewiston.....	1,000,000
Tampa International Ap-N/S Cargo Devl Roadway Sys-Hillsbor..	507,500
Hillsborough Area Regional Transit Auth-Elec Streetcar.....	500,000
Lee County Port Authority-airport expansion/SW inter.....	2,408,525
Greater Orlando Aviation Auth-Intermodal Transit Sys-Orange.	12,500,000
Palm Beach County-13th St, Ave. C & 11th St. impv.....	4,200,000
City of Zephyrhills-Expand Airport Hangar-Pasco Co.....	150,000
City of Clearwater-Clearwater Bch Monorail Align/prelim eng.	150,000
City of Lakeland-improve access/Lakeland-Linder Airport-Polk	2,732,688

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

Sarasota County-transfer facility/Seminole Gulf RR trck.....	850,000
City of Altamonte Springs-ITS Circ Sys-Seminole/Orange.....	650,000
Georgia & Fla RailNet-Rehab highway crossings-Taylor/Madison	945,000
Cen Fla Tech Transit Corridor Consortium/feasibility stdy...	900,000

Funds provided for the Cecil Field Fast Track project are for roadway and infrastructure systems. The Jacksonville Economic Development Commission shall work in coordination with the Jacksonville Port Authority for the purposes specified.

For funds provided for the Cen Fla Tech Transit Corridor Consortium Fast Track project for a port to port rail mainline alignment, the Department of Transportation shall perform all necessary corridor studies. The alignment shall begin at the Pinellas County Beaches on the west and shall include St. Petersburg, the Port of Tampa, Tampa International Airport, Tampa and shall end at the Canaveral Port Authority on the east. The Department of Transportation shall submit its preliminary report on the alignment to the President of the Senate, Speaker of the House of Representatives, and the Governor by January 1, 2001.

From Funds in Specific Appropriation 1821E, an amount up to the level programmed in the Department's tentative work program for years 2000/2001 through 2004/2005 for Tri-County Commuter Rail, shall be used for the Tri-County Commuter Rail Double Track Corridor Improvement Program Segment 5 Project, which is approved as required by s. 11(f), Article VII of the State Constitution.

~~From funds in Specific Line Item 1821E, \$11,970,000 provided in the Department of Transportation five year work program for fiscal year 2000-2001 for the development of and operating assistance of the LVN light rail system in Orange County shall be reallocated to the planning, design, and construction of a grand intermodal terminal at the Orange County Convention Center.~~

1821F	FIXED CAPITAL OUTLAY		
	SEAPORT GRANTS		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND	10,000,000	
1821G	FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - TRANSPORTATION		
	DISADVANTAGED		
	FROM TRANSPORTATION DISADVANTAGED TRUST		
	FUND	24,069,494	
TOTAL:	PROGRAM: PUBLIC TRANSPORTATION		
	FROM TRUST FUNDS	439,467,427	
	TOTAL POSITIONS	149	
	TOTAL ALL FUNDS	439,467,427	

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

1822	SALARIES AND BENEFITS	POSITIONS	3,809
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		142,076,513

From funds in Specific Appropriations 1822 through 1836L, the Highway Operations and Maintenance Program shall meet the following standards as required by the Government Performance and Accountability Act of 1994, to maintain the State Highway System and related activities.

Performance Measures	FY 2000-2001 Standards
OUTCOMES:	
Maintenance condition rating of state highway system as measured against department's maintenance manual standards.....	80
Percent of commercial vehicles weighed that were over weight	
Fixed scale weighings .....	0.4%
Portable scale weighings .....	37.0%

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1822 through 1827 and 1829 through 1836 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

Table with columns for appropriation number, description, and amount. Rows include items 1823 through 1836, such as 'OTHER PERSONAL SERVICES', 'EXPENSES', 'OPERATING CAPITAL OUTLAY', 'SPECIAL CATEGORIES', 'ACQUISITION OF MOTOR VEHICLES', 'ACQUISITION OF MAINTENANCE AND HEAVY EQUIPMENT', 'FAIRBANKS HAZARDOUS WASTE SITE', 'CONSULTANT FEES', 'CONTRACT MAINTENANCE WITH DEPARTMENT OF CORRECTIONS', 'FLORIDA HIGHWAY PATROL SERVICES', 'HUMAN RESOURCES DEVELOPMENT', 'OVERTIME', 'SALARY INCENTIVE PAYMENTS', 'TRANSPORTATION MATERIALS AND EQUIPMENT', and 'TRANSFER FOR CONTRACTED DISPATCH SERVICES'.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

1836A	FIXED CAPITAL OUTLAY CODE AND SAFETY CORRECTIONS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	54,500
1836B	FIXED CAPITAL OUTLAY REPAIRS/RENOVATIONS/ADDITIONS, MAINTENANCE YARD - FT. LAUDERDALE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	645,710
1836C	FIXED CAPITAL OUTLAY FIELD FACILITIES REPAIRS, RENOVATIONS, ADDITIONS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,402,300
1836D	FIXED CAPITAL OUTLAY CONSOLIDATION - PENSACOLA AND MILTON MAINTENANCE YARDS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	8,067,757
1836E	FIXED CAPITAL OUTLAY CONSOLIDATION - LEESBURG AND OCALA MAINTENANCE YARDS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	5,191,227
1836F	FIXED CAPITAL OUTLAY RENOVATION - MAINTENANCE YARD - NORTH DADE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,835,545
1836G	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	168,058,003
	From Funds in Specific Appropriation 1836G, up to \$4,000,000 may be used for contracts with non-profit youth organizations in Florida to do work on the state highway system.	
1836H	FIXED CAPITAL OUTLAY STATEWIDE LAW ENFORCEMENT RADIO SYSTEM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	265,880
1836I	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,668,000
1836J	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,300,000
	From Funds in Specific Appropriation 1836J, \$300,000 is provided for local grants pursuant to s. 403.4131(5), F.S.	
1836K	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	15,996,000
1836L	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	9,954,842

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

TOTAL: PROGRAM: HIGHWAY OPERATIONS		
FROM TRUST FUNDS . . . . .		465,011,593
TOTAL POSITIONS . . . . .	3,809	
TOTAL ALL FUNDS . . . . .		465,011,593

PROGRAM: TOLL OPERATIONS

1837 SALARIES AND BENEFITS	POSITIONS	1,177	
FROM STATE TRANSPORTATION (PRIMARY)			
TRUST FUND . . . . .			35,243,249

From funds in Specific Appropriations 1837 through 1846E, the Toll Operations Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to efficiently operate and maintain state toll facilities:

Performance Measures	FY 2000-2001 Standards
OUTCOMES:	
Operational cost per toll transaction . . . . .	<\$0.16
Number of toll transactions . . . . .	499,000,000

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1837 through 1841 and 1844 through 1846 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

1838 OTHER PERSONAL SERVICES		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND . . . . .		2,946,930
1839 EXPENSES		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND . . . . .		16,142,830
1840 OPERATING CAPITAL OUTLAY		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND . . . . .		630,081
1840A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND . . . . .		178,303
1841 SPECIAL CATEGORIES		
CONSULTANT FEES		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND . . . . .		453,551
1842 SPECIAL CATEGORIES		
TOLL OPERATION CONTRACTS		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND . . . . .		30,222,331
1843 SPECIAL CATEGORIES		
PAYMENT TO EXPRESSWAY AUTHORITIES		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND . . . . .		7,919,503
1844 SPECIAL CATEGORIES		
HUMAN RESOURCES DEVELOPMENT		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND . . . . .		174,150
1845 SPECIAL CATEGORIES		
OVERTIME		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND . . . . .		500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

1846	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			3,648,750
1846A	FIXED CAPITAL OUTLAY FIELD FACILITIES REPAIRS, RENOVATIONS, ADDITIONS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			120,000
1846B	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			400,000
1846C	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			50,000
1846D	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			1,467,800
1846E	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			7,057,152
TOTAL:	PROGRAM: TOLL OPERATIONS FROM TRUST FUNDS . . . . .			107,154,630
	TOTAL POSITIONS . . . . .	1,177		
	TOTAL ALL FUNDS . . . . .			107,154,630
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
1847	SALARIES AND BENEFITS . . . . . POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,050		49,073,719
1848	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			2,345,460
1849	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			18,330,223
1850	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			494,300
1851	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			300,183
1852	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			1,787,810

From funds in Specific Appropriation 1852, \$500,000 from the State Transportation Trust Fund shall be placed in reserve by the Executive Office of the Governor. All or part of the funds may be released pursuant to s. 216.177, F.S., upon approval of the Executive Office of the Governor of the final scope and corresponding costs of the Florida Transportation Commission study or studies for improvements to the Department of Transportation organization.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

1853	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	250,036
1854	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	110,300
1855	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	11,612,380
1856	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	860,492
1857	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,000,000
1858	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	200,000
1858A	FIXED CAPITAL OUTLAY OFFICE BUILDING REPAIRS, RENOVATIONS, ADDITIONS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,541,400
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .	88,906,303
	TOTAL POSITIONS . . . . .	1,050
	TOTAL ALL FUNDS . . . . .	88,906,303
INFORMATION TECHNOLOGY		
1859	SALARIES AND BENEFITS . . . . . POSITIONS 140 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	6,976,821
1860	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	100,000
1861	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	15,062,219
1862	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,291,095
1862A	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	950,000
1863	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	57,600
1864	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	75,000



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC  
APPROPRIATION

TOTAL: INFORMATION TECHNOLOGY		
FROM TRUST FUNDS . . . . .		26,512,735
TOTAL POSITIONS . . . . .	140	
TOTAL ALL FUNDS . . . . .		26,512,735
TOTAL OF SECTION 5	POSITIONS	19,788
FROM GENERAL REVENUE FUND . . . . .	387,847,976	
FROM TRUST FUNDS . . . . .		6967,411,398
TOTAL ALL FUNDS . . . . .		7355,259,374

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Banking and Finance, Department of Business and Professional Regulation, Department of Citrus, Executive Office of the Governor, Department of Insurance and Treasurer, Department of Labor and Employment Security, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State/Secretary of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

Table with columns for item number, description, amount from General Revenue Fund, and amount from Trust Funds. Items include 1865 (Rent Increase), 1866 (Salary Increases), 1866A (Casualty Insurance), 1867 (Executive Aircraft), 1867A (Florida Property Insurance), and 1868 (Integrated Financial System).

Funds in Specific Appropriation 1868 are for the identification of core business processes or activities performed by state agencies in the delivery of programs and services for which funds are appropriated in the 2000-2001 General Appropriations Act, and for the first year implementation of the Integrated Financial Management System in selected agencies.

The Governor and the Comptroller, in consultation with the Auditor General, shall be jointly responsible for project oversight and shall contract with the State Chief Information Officer for management and execution of the project. Consultation with the Auditor General shall consist of ongoing review of the planning and progress of the project by the Auditor General's professional staff possessing technical skills, education, experience and knowledge related to technology, financial, or management system issues.

Implementation of the planning, budgeting and appropriations system component of the Integrated Financial Management System shall be jointly managed by the Governor, the Comptroller, and the House and Senate committees responsible for developing the General Appropriations Act.

Prior to release of project funds, the Governor and Comptroller, in consultation with the Auditor General, shall develop and submit project and spending plans to the President of the Senate and the Speaker of the House of Representatives, pursuant to the consultation provisions of section 216.177, Florida Statutes. The plans shall include at a

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

minimum: implementation time lines, detailed deliverables, a detailed work plan and staffing plan, and a process to establish baseline data and to determine savings realized as a result of the implementation of the integrated financial management system.

Phase 1 of the first year implementation shall consist of:

1. Each state agency identifying its core business processes utilized in delivery of programs and services for which funds have been appropriated in the 2000-2001 General Appropriations Act. The methodologies to be utilized in the identification of core business processes shall be consistent with those developed and utilized by the Department of Revenue and the Department of Law Enforcement. The identification and development of core business processes shall be consistent with the concepts and principles of zero based budgeting and shall allow for analysis of programs and services utilizing the concepts and principles of zero based budgeting while preserving the integrity of approved programs, performance measures and performance standards.

2. Each state agency developing a set of recommended changes to its' current business practices and processes needed to most effectively and efficiently implement an integrated financial management system. In developing this set of recommendations, each state agency shall, at a minimum, conduct an analysis of changes to current business practices and processes recommended in the "Modernization of State Government Financial Management Business Practices Study for the State of Florida" final report dated February 15, 2000 by KPMG.

Phase 2 of the first year implementation shall consist of the implementation of the new system within state agencies that have completed the core business process review and the Public Service Commission. Agencies shall be selected in a priority order that will result in first-year implementation of at least 75% of the software functionality needed to implement an integrated financial system on a statewide basis. The implementation of the statewide integrated financial management system shall be consistent with the tools, technologies and technical specifications used in the pilot project created in Specific Appropriation 1535 of Chapter 99-228 Laws of Florida. Furthermore, the implementation of this system shall use any assets purchased for the state by the appropriations in Specific Appropriation 1535, Chapter 99-228, Laws of Florida, and Specific Appropriation 1578, Chapter 98-422, Laws of Florida.

The State Chief Information Officer shall provide quarterly status reports to the Governor, the Comptroller, the President of the Senate, the Speaker of the House of Representatives, the Treasurer and the Auditor General on the status of the integrated financial management system project.

Funds included in Specific Appropriation 1868 may be used to contract with the FFMS subsystem functional owners for staff and services to carry out the project, purchase of consulting services to assist agencies in identifying and mapping core business processes, the acquisition of integrated management system software and related consulting services and the acquisition of hardware. Of the funds provided in Specific Appropriation 1868, \$300,000 shall be used by the Technology Review Workgroup for contracted project monitoring of this project.

1868A	LUMP SUM		
	RETIREMENT ADJUSTMENT		
	FROM GENERAL REVENUE FUND . . . . .	-33,661,100	
	FROM TRUST FUNDS . . . . .		-13,748,900
1869	SPECIAL CATEGORIES		
	ASSOCIATION DUES		
	FROM GENERAL REVENUE FUND . . . . .	173,900	
1869A	SPECIAL CATEGORIES		
	STATE ATTORNEY AND PUBLIC DEFENDER		
	WORKLOAD AND TECHNOLOGY ASSESSMENT		
	FROM GENERAL REVENUE FUND . . . . .	708,390	

Funds in Specific Appropriation 1869A are to be transferred to the Legislative Office of Economic and Demographic Research for a workload and technology assessment of the Public Defenders and State Attorneys.

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

1870	SPECIAL CATEGORIES COUNCIL OF STATE GOVERNMENTS FROM GENERAL REVENUE FUND . . . . .	216,810	
1872	SPECIAL CATEGORIES DEFICIENCY FROM GENERAL REVENUE FUND . . . . .	400,000	
1873	SPECIAL CATEGORIES EMERGENCY FROM GENERAL REVENUE FUND . . . . .	250,000	
1874	SPECIAL CATEGORIES FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS FROM GENERAL REVENUE FUND . . . . .	4,756	
1875	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	640,838	
1876	SPECIAL CATEGORIES TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND FROM GENERAL REVENUE FUND . . . . .	5,364,648	

Funds in Specific Appropriation 1876 shall be transferred to the Administered Funds account in the Legislature for the purpose of contracting for the development and implementation of the LAS/PBS Appropriations System.

1876A	SPECIAL CATEGORIES GRANTS AND AIDS - GOVERNOR'S CITY OF MIAMI FINANCIAL EMERGENCY OVERSIGHT BOARD - ADMINISTRATION FROM GENERAL REVENUE FUND . . . . .	150,000	
1877	SPECIAL CATEGORIES TRANSFER TO GRANTS AND DONATIONS TRUST FUND FOR TECHNOLOGY REVIEW WORKGROUP FROM GENERAL REVENUE FUND . . . . .	686,115	

Funds in Specific Appropriation 1877 shall be transferred to the Administered Funds account in the Legislature for the purpose of contracting with the Technology Review Workgroup.

TOTAL: PROGRAM: ADMINISTERED FUNDS			
FROM GENERAL REVENUE FUND . . . . .	93,079,823		
FROM TRUST FUNDS . . . . .		38,681,971	
TOTAL ALL FUNDS . . . . .		131,761,794	

BANKING AND FINANCE, DEPARTMENT OF, AND COMPTROLLER

PROGRAM: OFFICE OF THE COMPTROLLER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

1878	SALARIES AND BENEFITS . . . . . POSITIONS FROM GENERAL REVENUE FUND . . . . .	5 404,872	
1879	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	101,935	18,125
1880	DATA PROCESSING SERVICES STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	233	1,031

SECTION 6 - GENERAL GOVERNMENT

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	507,040	
	FROM TRUST FUNDS . . . . .		19,156
	TOTAL POSITIONS . . . . .	5	
	TOTAL ALL FUNDS . . . . .		526,196
PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS			
RECOVERY AND RETURN OF UNCLAIMED PROPERTY			
1881	SALARIES AND BENEFITS . . . . . POSITIONS	45	
	FROM REGULATORY TRUST FUND . . . . .		1,660,188
1881A	OTHER PERSONAL SERVICES . . . . .		
	FROM REGULATORY TRUST FUND . . . . .		1,165,767
1882	EXPENSES . . . . .		
	FROM REGULATORY TRUST FUND . . . . .		1,437,236
1882A	OPERATING CAPITAL OUTLAY . . . . .		
	FROM REGULATORY TRUST FUND . . . . .		187,000
1884	SPECIAL CATEGORIES . . . . .		
	RISK MANAGEMENT INSURANCE . . . . .		
	FROM REGULATORY TRUST FUND . . . . .		8,200
1885	DATA PROCESSING SERVICES . . . . .		
	STATE COMPTROLLER'S DATA CENTER - . . . . .		
	DEPARTMENT OF BANKING AND FINANCE . . . . .		
	FROM REGULATORY TRUST FUND . . . . .		328,019
TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY			
	FROM TRUST FUNDS . . . . .		4,786,410
	TOTAL POSITIONS . . . . .	45	
	TOTAL ALL FUNDS . . . . .		4,786,410
STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING			
1886	SALARIES AND BENEFITS . . . . . POSITIONS	153	
	FROM GENERAL REVENUE FUND . . . . .	6,714,412	
	FROM CONSOLIDATED PAYMENT TRUST FUND . . . . .		185,845
1886A	OTHER PERSONAL SERVICES . . . . .		
	FROM GENERAL REVENUE FUND . . . . .	164,000	
1887	EXPENSES . . . . .		
	FROM GENERAL REVENUE FUND . . . . .	1,431,332	
	FROM CONSOLIDATED PAYMENT TRUST FUND . . . . .		12,345
1888	AID TO LOCAL GOVERNMENTS . . . . .		
	NATIONAL FOREST MONIES TO COUNTIES . . . . .		
	FROM FEDERAL USE OF STATE LANDS TRUST . . . . .		1,647,000
1888A	OPERATING CAPITAL OUTLAY . . . . .		
	FROM GENERAL REVENUE FUND . . . . .	50,000	
1890	SPECIAL CATEGORIES . . . . .		
	GRANTS AND AIDS - SMALL COUNTY TECHNICAL . . . . .		
	ASSISTANCE . . . . .		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
<del>From funds in Specific Appropriation 1890, \$150,000 shall be used to supplement the federal appropriation creating the County Rural Development Program (Co. RD).</del>			
1890A	SPECIAL CATEGORIES . . . . .		
	CAPITAL COLLATERAL REGIONAL COUNSEL . . . . .		
	CONFLICT CASES . . . . . POSITIONS	2	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,492,500

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

<del>1890B</del>	<del>SPECIAL CATEGORIES</del>		
	<del>GRANTS AND AID - FINANCIAL TECHNICAL ASSISTANCE PROGRAM</del>		
	<del>FROM GENERAL REVENUE FUND . . . . .</del>	<del>200,000</del>	
1891	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	22,103	
1892	DATA PROCESSING SERVICES		
	STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE		
	FROM GENERAL REVENUE FUND . . . . .	59,758	

From the funds in Specific Appropriations 1881 through 1892, the Financial Accountability for Public Funds Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to provide for and promote financial accountability for public funds throughout state government, provide the citizens of Florida with timely, factual and comprehensive information on the financial status of the state and how state funds are expended, and receive and investigate complaints of government fraud, waste, and abuse.

Performance Measures - Outcomes	FY 2000-2001 Standards
1. Number of holders reports processed . . . . .	16,000
2. Dollar value collected as a result of exams . . . . .	\$15,500,000
3. Percent of vendor payments issued in less than the Comptroller's statutory time limit of 10 days . . . . .	100%

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1881 through 1882A, 1886, 1886A, 1887 and 1888A shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING			
	FROM GENERAL REVENUE FUND . . . . .	9,141,605	
	FROM TRUST FUNDS . . . . .		4,337,690
	TOTAL POSITIONS . . . . .	155	
	TOTAL ALL FUNDS . . . . .		13,479,295
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
1893	SALARIES AND BENEFITS		
	POSITIONS	34	
	FROM GENERAL REVENUE FUND . . . . .	802,988	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		898,569
1894	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		6,327
1895	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	141,036	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		206,446
1896	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	2,475	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,475
1897	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		76,185
1898	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	10,494	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		14,365

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

1899	DATA PROCESSING SERVICES STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE		
	FROM GENERAL REVENUE FUND . . . . .	50,559	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		208,535
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,007,552	
	FROM TRUST FUNDS . . . . .		1,412,902
	TOTAL POSITIONS . . . . .	34	
	TOTAL ALL FUNDS . . . . .		2,420,454

INFORMATION TECHNOLOGY

1900	SALARIES AND BENEFITS . . . . . POSITIONS		147
	FROM GENERAL REVENUE FUND . . . . .	7,167,890	
1901	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	6,969,497	
1902	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,266,042	
1903	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	16,474	
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	15,419,903	
	TOTAL POSITIONS . . . . .	147	
	TOTAL ALL FUNDS . . . . .		15,419,903

PROGRAM: FINANCIAL INSTITUTIONS REGULATORY PROGRAM

COMPLIANCE AND ENFORCEMENT

1904	SALARIES AND BENEFITS . . . . . POSITIONS		153
	FROM GENERAL REVENUE FUND . . . . .	2,926,639	
	FROM ANTI-FRAUD TRUST FUND . . . . .		162,715
	FROM REGULATORY TRUST FUND . . . . .		2,491,328
1904A	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	13,038	
	FROM ANTI-FRAUD TRUST FUND . . . . .		207,161
	FROM REGULATORY TRUST FUND . . . . .		72,396
1905	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	448,500	
	FROM ANTI-FRAUD TRUST FUND . . . . .		252,992
	FROM REGULATORY TRUST FUND . . . . .		509,254
1905A	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	12,486	
	FROM REGULATORY TRUST FUND . . . . .		8,820
1907	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	8,167	
	FROM REGULATORY TRUST FUND . . . . .		15,809
1908	DATA PROCESSING SERVICES		
	STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE		
	FROM GENERAL REVENUE FUND . . . . .	108,167	
	FROM REGULATORY TRUST FUND . . . . .		104,148
1909	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	27,569	

SECTION 6 - GENERAL GOVERNMENT		
SPECIFIC APPROPRIATION		
TOTAL: COMPLIANCE AND ENFORCEMENT		
FROM GENERAL REVENUE FUND . . . . .	3,544,566	3,824,623
FROM TRUST FUNDS . . . . .		
TOTAL POSITIONS . . . . .	153	
TOTAL ALL FUNDS . . . . .		7,369,189
FINANCIAL SERVICES INDUSTRY REGULATION		
1910 SALARIES AND BENEFITS . . . . .		
POSITIONS . . . . .	73	
FROM GENERAL REVENUE FUND . . . . .	2,208,186	
FROM REGULATORY TRUST FUND . . . . .		2,621,609
1910A OTHER PERSONAL SERVICES . . . . .		
FROM GENERAL REVENUE FUND . . . . .	10,162	
FROM REGULATORY TRUST FUND . . . . .		101,804
1911 EXPENSES . . . . .		
FROM GENERAL REVENUE FUND . . . . .	335,043	
FROM REGULATORY TRUST FUND . . . . .		592,297
1911A OPERATING CAPITAL OUTLAY . . . . .		
FROM GENERAL REVENUE FUND . . . . .	6,613	
FROM REGULATORY TRUST FUND . . . . .		57,180
1913 SPECIAL CATEGORIES . . . . .		
RISK MANAGEMENT INSURANCE . . . . .		
FROM GENERAL REVENUE FUND . . . . .	6,366	
FROM REGULATORY TRUST FUND . . . . .		16,990
1914 DATA PROCESSING SERVICES . . . . .		
STATE COMPTROLLER'S DATA CENTER -		
DEPARTMENT OF BANKING AND FINANCE . . . . .		
FROM GENERAL REVENUE FUND . . . . .	84,302	
FROM REGULATORY TRUST FUND . . . . .		111,928
1915 DATA PROCESSING SERVICES . . . . .		
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
MANAGEMENT SERVICES . . . . .		
FROM GENERAL REVENUE FUND . . . . .	21,487	
TOTAL: FINANCIAL SERVICES INDUSTRY REGULATION		
FROM GENERAL REVENUE FUND . . . . .	2,672,159	
FROM TRUST FUNDS . . . . .		3,501,808
TOTAL POSITIONS . . . . .	73	
TOTAL ALL FUNDS . . . . .		6,173,967
SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM		
1916 SALARIES AND BENEFITS . . . . .		
POSITIONS . . . . .	132	
FROM FINANCIAL INSTITUTIONS REGULATORY		
TRUST FUND . . . . .		7,146,545
1917 OTHER PERSONAL SERVICES . . . . .		
FROM FINANCIAL INSTITUTIONS REGULATORY		
TRUST FUND . . . . .		9,150
1918 EXPENSES . . . . .		
FROM FINANCIAL INSTITUTIONS REGULATORY		
TRUST FUND . . . . .		1,338,892
1919 OPERATING CAPITAL OUTLAY . . . . .		
FROM FINANCIAL INSTITUTIONS REGULATORY		
TRUST FUND . . . . .		10,000
1920 SPECIAL CATEGORIES . . . . .		
RISK MANAGEMENT INSURANCE . . . . .		
FROM FINANCIAL INSTITUTIONS REGULATORY		
TRUST FUND . . . . .		41,511
1921 DATA PROCESSING SERVICES . . . . .		
STATE COMPTROLLER'S DATA CENTER -		
DEPARTMENT OF BANKING AND FINANCE . . . . .		
FROM FINANCIAL INSTITUTIONS REGULATORY		
TRUST FUND . . . . .		357,207



SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM			
	FROM TRUST FUNDS . . . . .		8,903,305
	TOTAL POSITIONS . . . . .	132	
	TOTAL ALL FUNDS . . . . .		8,903,305
CONSUMER FINANCIAL FRAUD PREVENTION AND DETECTION			
1922	SALARIES AND BENEFITS . . . . .	70	
	FROM GENERAL REVENUE FUND . . . . .	1,353,762	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,850,509
1922A	OTHER PERSONAL SERVICES . . . . .		6,050
	FROM ADMINISTRATIVE TRUST FUND . . . . .		
1923	EXPENSES . . . . .		
	FROM GENERAL REVENUE FUND . . . . .	319,773	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		391,687
	FROM FEDERAL EQUITABLE SHARING/LAW ENFORCEMENT TRUST FUND . . . . .		100,000
1923A	OPERATING CAPITAL OUTLAY . . . . .		
	FROM GENERAL REVENUE FUND . . . . .	10,835	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		11,769
1925	SPECIAL CATEGORIES . . . . .		
	RISK MANAGEMENT INSURANCE . . . . .		
	FROM GENERAL REVENUE FUND . . . . .	9,585	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		12,785
1926	DATA PROCESSING SERVICES . . . . .		
	STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE . . . . .		
	FROM GENERAL REVENUE FUND . . . . .	11,613	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		11,474

From the funds in Specific Appropriations 1904 through 1926, the Financial Institutions Regulatory Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to ensure the safety and soundness of state financial institutions and to protect consumers of the securities and finance industries and the public from illegal financial activities:

Performance Measures - Outcomes	FY 2000-2001 Standards
1. Percentage of written complaints processed within applicable standards . . . . .	85%
2. Percentage of licensees examined where department action is taken against the licensee for violations:	
a) for cause based on risk assessment profile, or internal/external information which indicates a violation of statute . . . . .	33.05%
b) routine proactive exam conducted on randomly selected entities or entities on an exam cycle . . . . .	16.88%
3. Percentage of Florida state-chartered financial institutions that exceed the median of all national/federal financial institutions chartered in Florida on standard earnings and solvency performance measures - Banks	
Return on Assets . . . . .	51%
Return on Equity . . . . .	51%
Capital to Asset Ratio . . . . .	51%
Tier 1 Capital . . . . .	51%

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1904 through 1905A, 1910 through 1911A, 1916 through 1919 and 1922 through 1923A shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

TOTAL: CONSUMER FINANCIAL FRAUD PREVENTION AND DETECTION		
FROM GENERAL REVENUE FUND . . . . .	1,705,568	
FROM TRUST FUNDS . . . . .		2,384,274
TOTAL POSITIONS . . . . .	70	
TOTAL ALL FUNDS . . . . .		4,089,842

EXECUTIVE DIRECTION AND SUPPORT SERVICES

1927	SALARIES AND BENEFITS	POSITIONS	72	
	FROM GENERAL REVENUE FUND . . . . .		1,664,136	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,862,270
1928	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			12,845
1929	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		444,200	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			577,945
1930	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		6,911	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			7,139
1931	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			154,681
1932	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		21,305	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			29,166
1933	DATA PROCESSING SERVICES			
	STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE			
	FROM GENERAL REVENUE FUND . . . . .		102,650	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			423,390
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND . . . . .		2,239,202	
	FROM TRUST FUNDS . . . . .			3,067,436
	TOTAL POSITIONS . . . . .		72	
	TOTAL ALL FUNDS . . . . .			5,306,638

INFORMATION TECHNOLOGY

1934	SALARIES AND BENEFITS	POSITIONS	22	
	FROM WORKING CAPITAL TRUST FUND . . . . .			911,024
1935	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND . . . . .			243,000
1936	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND . . . . .			464,348
1937	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND . . . . .			560,062
1938	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKING CAPITAL TRUST FUND . . . . .			6,712
TOTAL: INFORMATION TECHNOLOGY				
	FROM TRUST FUNDS . . . . .			2,185,146
	TOTAL POSITIONS . . . . .		22	
	TOTAL ALL FUNDS . . . . .			2,185,146

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

FLORIDA BOXING COMMISSION

1939	SALARIES AND BENEFITS	POSITIONS	3	
	FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			202,663
1940	OTHER PERSONAL SERVICES			
	FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			38,081
1941	EXPENSES			
	FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			155,570
1942	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			595
TOTAL:	FLORIDA BOXING COMMISSION			
	FROM TRUST FUNDS . . . . .			396,909
	TOTAL POSITIONS . . . . .	3		
	TOTAL ALL FUNDS . . . . .			396,909

EXECUTIVE DIRECTION AND SUPPORT SERVICES

1943	SALARIES AND BENEFITS	POSITIONS	243	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			8,505,074
1944	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			732,990
1945	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			3,230,545
1946	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			209,846
1947	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,083,040
1948	SPECIAL CATEGORIES			
	DEPARTMENTAL STAFF DEVELOPMENT AND			
	TRAINING			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			249,339
1949	SPECIAL CATEGORIES			
	OPERATION AND MAINTENANCE OF PATROL			
	VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			3,800
1950	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			81,336
1951	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,240
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS . . . . .			14,098,210
	TOTAL POSITIONS . . . . .	243		
	TOTAL ALL FUNDS . . . . .			14,098,210

INFORMATION TECHNOLOGY

1952	SALARIES AND BENEFITS	POSITIONS	46	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			4,587,989
1953	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			489,456
1954	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,090,325
1954A	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			310,000

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1955	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .		27,113
1955A	SPECIAL CATEGORIES TECHNOLOGY SOLUTIONS FOR DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION FROM ADMINISTRATIVE TRUST FUND . . . . .		10,000,000
1956	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		684,752
1957	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		5,714
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS . . . . .		18,195,349
	TOTAL POSITIONS . . . . .	46	
	TOTAL ALL FUNDS . . . . .		18,195,349

## PROGRAM: PROFESSIONAL REGULATION

## COMPLIANCE AND ENFORCEMENT

1958	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	186	7,214,184
1959	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		359,794
1960	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		1,855,643
1961	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		29,537
1962	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		279,000
1963	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		1,180,050

From the funds in Specific Appropriation 1963, up to \$300,000 from the Professional Regulation Trust Fund is provided to the department to continue an unlicensed activity campaign designed to inform: (1) the public and prevent unlicensed activity in the real estate market; (2) the real estate licensee of the requirements of licensure pursuant to Chapter 498, Florida Statutes, regarding land sales practices; and (3) the public and real estate licensees of the public lodging licensure requirements pursuant to Chapter 509, Florida Statutes. The department shall develop the campaign in consultation with a corporation registered under Chapter 617, Florida Statutes, as a not-for-profit corporation registered under the Internal Revenue Service Code as a 501(c)(6) corporation which represents the largest number of licensed real estate professionals. The department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation in order to further the aims of the unlicensed activity campaign. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgments of joint production and sponsorship.

1964	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		1,200,000
1965	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		100,000

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1966	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND .		227,181
1967	FINANCIAL ASSISTANCE PAYMENTS SCHOLARSHIPS AND REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND .		620,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .		13,065,389
	TOTAL POSITIONS . . . . .	186	
	TOTAL ALL FUNDS . . . . .		13,065,389

STANDARDS AND LICENSURE

1968	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND .	POSITIONS 189	6,970,206
1969	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .		1,076,986
1970	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND .		2,888,422
1971	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND .		46,381
1972	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .		836,283
1973	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND .		1,827,052
1974	SPECIAL CATEGORIES CONTINUING EDUCATION FROM PROFESSIONAL REGULATION TRUST FUND .		20,500
1975	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND .		229,922
1976	SPECIAL CATEGORIES MINORITY SCHOLARSHIPS - CERTIFIED PUBLIC ACCOUNTING FROM PROFESSIONAL REGULATION TRUST FUND .		100,000
1977	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .		2,170,000

From the funds in Specific Appropriation 1977, \$300,000 is to be reserved for operational contingencies which shall be approved by the agency prior to release of funds.

1978	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .		829,245
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From the funds in Specific Appropriations 1958 through 1978, the Professional Regulation Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, to license non-medical professions within the state and the individual practice acts that govern each of the professions; serve as a liaison between the public and the professional boards, as well as between the licensees and their respective boards; process applications; monitor continuing education, renewal and reactivation requirements; approve educational courses; develop, prepare administer and score to ensure validity and reliability of exams; and receive and investigate complaints and prosecute violators:

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Performance Measures - Outcomes	FY 2000-2001 Standards
Percent of applications processed within 90 days.....	100%

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.

TOTAL: STANDARDS AND LICENSURE		
FROM TRUST FUNDS . . . . .		16,994,997
TOTAL POSITIONS . . . . .	189	
TOTAL ALL FUNDS . . . . .		16,994,997

PROGRAM: PARI-MUTUEL WAGERING

COMPLIANCE AND ENFORCEMENT

1979	SALARIES AND BENEFITS	POSITIONS	16	
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			640,514
1980	OTHER PERSONAL SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			37,984
1981	EXPENSES			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			91,980
1981A	OPERATING CAPITAL OUTLAY			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			2,609
1982	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			57,196
1983	SPECIAL CATEGORIES			
	PARI-MUTUEL LABORATORY CONTRACTED SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			1,760,000
TOTAL: COMPLIANCE AND ENFORCEMENT				
FROM TRUST FUNDS . . . . .				2,590,283
TOTAL POSITIONS . . . . .		16		
TOTAL ALL FUNDS . . . . .				2,590,283

STANDARDS AND LICENSURE

1984	SALARIES AND BENEFITS	POSITIONS	37	
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			1,621,734
1985	OTHER PERSONAL SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			1,958,760
1986	EXPENSES			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			648,141
1987	OPERATING CAPITAL OUTLAY			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			91,938
1988	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			24,802
1989	SPECIAL CATEGORIES			
	GRANTS AND AIDS - STATE UNIVERSITY SYSTEM			
	(INDUSTRY RESEARCH)			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			300,000

From the funds in Specific Appropriation 1985, \$15,000 is provided to increase from \$185,000 to \$200,000 the funding for research that will provide specific recommendations regarding the elimination of performance altering drugs in pari-mutuel industries.

From the Pari-Mutuel Wagering Trust Fund in Specific Appropriation 1989, \$300,000 is provided for the pari-mutuel wagering funded research and development program. The University of Florida and the

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Department shall jointly prioritize the programs or projects and administer the distribution of funds.

Table with columns for year, description, and amount. Includes rows for 1990-1992A and a TOTAL row for STANDARDS AND LICENSURE.

TAX COLLECTION

Table with columns for year, description, positions, and amount. Includes rows for 1993-2001.

From the funds in Specific Appropriation 1979 through 2001, the Pari-Mutuel Wagering Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, to license and regulate the state's pari-mutuel industries, including cardrooms, and to collect all pari-mutuel taxes and fees in a timely manner:

Table with columns for Performance Measures - Outcomes and FY 2000-2001 Standards. Includes a row for 'Percent of races and games that result in statutory or rule infractions' with a value of 0.85%.

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Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.

TOTAL: TAX COLLECTION		
FROM TRUST FUNDS . . . . .		32,678,625
TOTAL POSITIONS . . . . .	31	
TOTAL ALL FUNDS . . . . .		32,678,625

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

2002 SALARIES AND BENEFITS	POSITIONS	309	
FROM HOTEL AND RESTAURANT TRUST FUND . . .			12,667,595
2003 OTHER PERSONAL SERVICES			
FROM HOTEL AND RESTAURANT TRUST FUND . . .			54,080
2004 EXPENSES			
FROM HOTEL AND RESTAURANT TRUST FUND . . .			2,222,799

Funds in Specific Appropriation 2002 and 2004 reflect reductions to the Department of Business and Professional Regulation based on the privatization of elevator inspections and are contingent upon such legislation becoming law. In the event such legislation does not become law, the Executive Office of the Governor shall process a budget amendment to reinstate 18 full-time equivalent positions, \$639,616 in Salaries and Benefits, and \$36,000 in Expenses to continue state responsibility for the function, subject to the provisions of s. 216.177, F.S.

2005 OPERATING CAPITAL OUTLAY			
FROM HOTEL AND RESTAURANT TRUST FUND . . .			32,411
2006 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM HOTEL AND RESTAURANT TRUST FUND . . .			346,414
2007 SPECIAL CATEGORIES			
TRANSFERS TO DEPARTMENT OF HEALTH FOR			
EPIDEMIOLOGICAL SERVICES			
FROM HOTEL AND RESTAURANT TRUST FUND . . .			498,416
2008 SPECIAL CATEGORIES			
GRANTS AND AIDS - SCHOOL-TO-CAREER			
FROM HOTEL AND RESTAURANT TRUST FUND . . .			150,000
2009 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM HOTEL AND RESTAURANT TRUST FUND . . .			420,822
TOTAL: COMPLIANCE AND ENFORCEMENT			
FROM TRUST FUNDS . . . . .			16,392,537
TOTAL POSITIONS . . . . .	309		
TOTAL ALL FUNDS . . . . .			16,392,537

STANDARDS AND LICENSURE

2010 SALARIES AND BENEFITS	POSITIONS	10	
FROM HOTEL AND RESTAURANT TRUST FUND . . .			411,563
2011 EXPENSES			
FROM HOTEL AND RESTAURANT TRUST FUND . . .			51,402
2012 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM HOTEL AND RESTAURANT TRUST FUND . . .			12,568
2013 DATA PROCESSING SERVICES			
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF			
MANAGEMENT SERVICES			
FROM HOTEL AND RESTAURANT TRUST FUND . . .			550,109

From the funds in Specific Appropriations 2002 through 2013, the Hotels



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and Restaurants Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, to license and regulate public lodging and food service establishments, elevators, escalators and other vertical conveyance devices:

Performance Measures - Outcomes	FY 2000-2001 Standards
Percent of licenses in compliance with applicable laws and rules for food service and public lodging establishments.....	86.07%

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.

TOTAL: STANDARDS AND LICENSURE		
FROM TRUST FUNDS . . . . .		1,025,642
TOTAL POSITIONS . . . . .	10	
TOTAL ALL FUNDS . . . . .		1,025,642
PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO		
COMPLIANCE AND ENFORCEMENT		
2014 SALARIES AND BENEFITS POSITIONS	226	
FROM ALCOHOLIC BEVERAGE AND TOBACCO		
TRUST FUND . . . . .		10,894,675
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		528,104
2015 EXPENSES		
FROM ALCOHOLIC BEVERAGE AND TOBACCO		
TRUST FUND . . . . .		2,008,777
2016 OPERATING CAPITAL OUTLAY		
FROM ALCOHOLIC BEVERAGE AND TOBACCO		
TRUST FUND . . . . .		16,770
2017 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM ALCOHOLIC BEVERAGE AND TOBACCO		
TRUST FUND . . . . .		529,200
2018 SPECIAL CATEGORIES		
OPERATION AND MAINTENANCE OF PATROL		
VEHICLES		
FROM ALCOHOLIC BEVERAGE AND TOBACCO		
TRUST FUND . . . . .		510,081
2019 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ALCOHOLIC BEVERAGE AND TOBACCO		
TRUST FUND . . . . .		132,090
2020 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM ALCOHOLIC BEVERAGE AND TOBACCO		
TRUST FUND . . . . .		301,415
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		18,720
2021 SPECIAL CATEGORIES		
TRANSFER FOR CONTRACTED DISPATCH SERVICES		
FROM ALCOHOLIC BEVERAGE AND TOBACCO		
TRUST FUND . . . . .		140,000
2021A SPECIAL CATEGORIES		
FLORIDA TOBACCO PILOT - EDUCATION AND		
TRAINING		
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		825,000
2021B SPECIAL CATEGORIES		
FLORIDA TOBACCO PILOT - ENFORCEMENT		
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		3,743,673

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TOTAL: COMPLIANCE AND ENFORCEMENT			
	FROM TRUST FUNDS . . . . .		19,648,505
	TOTAL POSITIONS . . . . .	226	
	TOTAL ALL FUNDS . . . . .		19,648,505
STANDARDS AND LICENSURE			
2022	SALARIES AND BENEFITS . . . . .	73	
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND . . . . .		3,060,491
2023	OTHER PERSONAL SERVICES . . . . .		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND . . . . .		55,658
2024	EXPENSES . . . . .		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND . . . . .		1,532,395
2025	AID TO LOCAL GOVERNMENTS . . . . .		
	BEVERAGE LICENSE TO CITIES AND COUNTIES		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND . . . . .		9,700,000
2026	OPERATING CAPITAL OUTLAY . . . . .		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND . . . . .		47,540
2027	SPECIAL CATEGORIES . . . . .		
	RISK MANAGEMENT INSURANCE		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND . . . . .		38,850
2028	DATA PROCESSING SERVICES . . . . .		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND . . . . .		235,422
TOTAL: STANDARDS AND LICENSURE			
	FROM TRUST FUNDS . . . . .		14,670,356
	TOTAL POSITIONS . . . . .	73	
	TOTAL ALL FUNDS . . . . .		14,670,356
TAX COLLECTION			
2029	SALARIES AND BENEFITS . . . . .	126	
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND . . . . .		5,051,246
2030	EXPENSES . . . . .		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND . . . . .		1,084,395
2031	OPERATING CAPITAL OUTLAY . . . . .		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND . . . . .		2,701
2032	SPECIAL CATEGORIES . . . . .		
	CIGARETTE TAX STAMPS		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND . . . . .		609,600
2033	SPECIAL CATEGORIES . . . . .		
	RISK MANAGEMENT INSURANCE		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND . . . . .		75,659

From the funds in Specific Appropriations 2014 through 2033, the Alcohol, Beverage and Tobacco Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, to supervise the conduct, management, and operation of the manufacturing, packaging, distribution, and sale of all alcoholic beverages; to enforce the provisions of the beverage and tobacco laws, as well as the rules and regulations adopted by the program; and to

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collect and distribute all taxes, surcharges and licensing fees from alcohol and tobacco sources:

Performance Measures - Outcomes	FY 2000-2001 Standards
Percent of license applications processed within 90 days....	95%
Percent of total retail alcohol and tobacco licensees and permit holders inspected.....	30%

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.

TOTAL: TAX COLLECTION		
FROM TRUST FUNDS . . . . .		6,823,601
TOTAL POSITIONS . . . . .	126	
TOTAL ALL FUNDS . . . . .		6,823,601

PROGRAM: FLORIDA LAND SALES, CONDOMINIUMS AND MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

2034	SALARIES AND BENEFITS	POSITIONS	120	
	FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .			4,730,500
2035	OTHER PERSONAL SERVICES			
	FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .			79,869
2036	EXPENSES			
	FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .			1,559,759

~~From the funds in Specific Appropriation 2036, \$500,000 shall be used for a condominium/cooperative association education program contracted with the Florida Division of Community Colleges, pursuant to the Memorandum of Intent between the Division of Community Colleges and the Center for Community and Condominium Living, Inc.~~

2037	OPERATING CAPITAL OUTLAY			
	FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .			16,624
2038	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .			32,973
2039	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .			222,420

TOTAL: COMPLIANCE AND ENFORCEMENT		
FROM TRUST FUNDS . . . . .		6,642,145
TOTAL POSITIONS . . . . .	120	
TOTAL ALL FUNDS . . . . .		6,642,145

STANDARDS AND LICENSURE

2040	SALARIES AND BENEFITS	POSITIONS	43	
	FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .			1,755,929

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2041	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .	28,062
2042	EXPENSES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .	397,323
2043	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .	5,841
2044	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .	11,585
2045	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .	78,147

From the funds in Specific Appropriations 2034 through 2045, the Florida Land Sales, Mobile Homes and Condominiums Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, to regulate the sale of subdivided lands in the state and out-of-state subdivided lands offered for sale in the state, residential condominiums and cooperatives, real estate timesharing, mobile home parks, yacht and ship brokers and salesmen:

Performance Measures - Outcomes	FY 2000-2001 Standards
Percent of permanent licenses issued and filings reviewed as prescribed by laws.....	97%

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.

TOTAL: STANDARDS AND LICENSURE		
FROM TRUST FUNDS . . . . .		2,276,887
TOTAL POSITIONS . . . . .	43	
TOTAL ALL FUNDS . . . . .		2,276,887
PROGRAM: CITRUS, DEPARTMENT OF		
CITRUS RESEARCH		
2046	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND . . . . .	1,724,773
2047	EXPENSES FROM CITRUS ADVERTISING TRUST FUND . . . . .	3,063,536
2048	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND . . . . .	500,000
TOTAL: CITRUS RESEARCH		
FROM TRUST FUNDS . . . . .		5,288,309
TOTAL POSITIONS . . . . .	34	
TOTAL ALL FUNDS . . . . .		5,288,309

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EXECUTIVE DIRECTION AND SUPPORT SERVICES

2049	SALARIES AND BENEFITS	POSITIONS	60	
	FROM CITRUS ADVERTISING TRUST FUND . . . .			3,072,273
2050	OTHER PERSONAL SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND . . . .			148,000
2051	EXPENSES			
	FROM CITRUS ADVERTISING TRUST FUND . . . .			2,316,332
2052	OPERATING CAPITAL OUTLAY			
	FROM CITRUS ADVERTISING TRUST FUND . . . .			177,000
2054	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CITRUS ADVERTISING TRUST FUND . . . .			59,965
2055	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND . . . .			32,000
2056	DATA PROCESSING SERVICES			
	REGIONAL DATA CENTERS - STATE UNIVERSITY			
	SYSTEM			
	FROM CITRUS ADVERTISING TRUST FUND . . . .			5,000
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM TRUST FUNDS . . . . .			5,810,570
	TOTAL POSITIONS . . . . .	60		
	TOTAL ALL FUNDS . . . . .			5,810,570

AGRICULTURAL PRODUCTS MARKETING

2057	SALARIES AND BENEFITS	POSITIONS	56	
	FROM CITRUS ADVERTISING TRUST FUND . . . .			3,476,009
2058	EXPENSES			
	FROM CITRUS ADVERTISING TRUST FUND . . . .			2,092,171

From the funds provided in Specific Appropriation 2058, the Department of Citrus may contract to reimburse the Florida Commission on Tourism/Florida Tourism Industry Marketing Corporation for an amount not to exceed \$240,000 of the cost of citrus juice purchased from funds in Specific Appropriation 2088A dispensed at the Florida Welcome Stations.

2059	SPECIAL CATEGORIES			
	PAID ADVERTISING AND PROMOTION			
	FROM CITRUS ADVERTISING TRUST FUND . . . .			63,696,028

From funds in Specific Appropriations 2046 through 2059, the department will meet the following standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2000-2001 Standards
1. Number of new citrus product lines.....	2
2. Percent return on investment for Florida growers.....	9%

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference.

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SPECIFIC APPROPRIATION			
TOTAL: AGRICULTURAL PRODUCTS MARKETING			
	FROM TRUST FUNDS . . . . .		69,264,208
	TOTAL POSITIONS . . . . .	56	
	TOTAL ALL FUNDS . . . . .		69,264,208
GOVERNOR, EXECUTIVE OFFICE OF THE			
PROGRAM: GENERAL OFFICE			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
2060	SALARIES AND BENEFITS . . . . .	121	
	FROM GENERAL REVENUE FUND . . . . .	6,723,558	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		165,869
2061	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR -		
	EXECUTIVE/ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	1,930,125	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		518,447
2062	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR -		
	WASHINGTON OFFICE		
	FROM GENERAL REVENUE FUND . . . . .	124,874	
2063	SPECIAL CATEGORIES		
	CONTINGENT - DISCRETIONARY		
	FROM GENERAL REVENUE FUND . . . . .	30,000	
2064	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	48,502	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,097
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	8,857,059	
	FROM TRUST FUNDS . . . . .		685,413
	TOTAL POSITIONS . . . . .	121	
	TOTAL ALL FUNDS . . . . .		9,542,472
DRUG CONTROL COORDINATION			
2065	SALARIES AND BENEFITS . . . . .	3	
	FROM GENERAL REVENUE FUND . . . . .	228,167	
2066	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR -		
	EXECUTIVE/ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	50,093	
TOTAL: DRUG CONTROL COORDINATION			
	FROM GENERAL REVENUE FUND . . . . .	278,260	
	TOTAL POSITIONS . . . . .	3	
	TOTAL ALL FUNDS . . . . .		278,260
SCHOOL READINESS			
2067	SALARIES AND BENEFITS . . . . .	3	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		213,732
2068	LUMP SUM		
	PARTNERSHIP FOR SCHOOL READINESS		
	FROM GENERAL REVENUE FUND . . . . .	330,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		861,268

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TOTAL:	SCHOOL READINESS	
	FROM GENERAL REVENUE FUND . . . . .	330,000
	FROM TRUST FUNDS . . . . .	1,075,000
	TOTAL POSITIONS . . . . .	3
	TOTAL ALL FUNDS . . . . .	1,405,000
WORK AND GAIN ECONOMIC SELF-SUFFICIENCY (WAGES)		
2069	SALARIES AND BENEFITS POSITIONS	3
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	205,402
2070	LUMP SUM	
	WAGES STATE BOARD	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,536,920
TOTAL:	WORK AND GAIN ECONOMIC SELF-SUFFICIENCY (WAGES)	
	FROM TRUST FUNDS . . . . .	1,742,322
	TOTAL POSITIONS . . . . .	3
	TOTAL ALL FUNDS . . . . .	1,742,322
LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM		
2071	SALARIES AND BENEFITS POSITIONS	45
	FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .	2,971,927
2072	LUMP SUM	
	LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM	
	FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .	2,306,879
2073	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .	17,292
2074	DATA PROCESSING SERVICES	
	STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE	
	FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .	44,550
2075	DATA PROCESSING SERVICES	
	OTHER DATA PROCESSING SERVICES	
	FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .	24,000
TOTAL:	LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM	
	FROM TRUST FUNDS . . . . .	5,364,648
	TOTAL POSITIONS . . . . .	45
	TOTAL ALL FUNDS . . . . .	5,364,648
EXECUTIVE PLANNING AND BUDGETING		
2076	SALARIES AND BENEFITS POSITIONS	99
	FROM GENERAL REVENUE FUND . . . . .	6,301,640
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	58,173
2077	LUMP SUM	
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING	
	FROM GENERAL REVENUE FUND . . . . .	971,831
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	26,323
2078	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
	FROM GENERAL REVENUE FUND . . . . .	27,431

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2079	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	37,790	
TOTAL:	EXECUTIVE PLANNING AND BUDGETING FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	7,338,692	84,496
	TOTAL POSITIONS . . . . .	99	
	TOTAL ALL FUNDS . . . . .		7,423,188

INFORMATION SYSTEMS PLANNING AND DEVELOPMENT

2080	SALARIES AND BENEFITS POSITIONS FROM GRANTS AND DONATIONS TRUST FUND . . .	6	451,198
2081	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR TECHNOLOGY REVIEW WORKGROUP (TRW) FROM GRANTS AND DONATIONS TRUST FUND . . .		232,887
2082	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . .		560,000
The Technology Review Workgroup is authorized to submit a budget amendment pursuant to Chapter 216, Florida Statutes, to the Executive Office of the Governor to transfer funds from contracting agencies that are in excess of the amount provided in Specific Appropriation 2082.			
2083	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GRANTS AND DONATIONS TRUST FUND . . .		2,030
TOTAL:	INFORMATION SYSTEMS PLANNING AND DEVELOPMENT FROM TRUST FUNDS . . . . .		1,246,115
	TOTAL POSITIONS . . . . .	6	
	TOTAL ALL FUNDS . . . . .		1,246,115

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT

From the funds in Specific Appropriations 2084 through 2088E, the Office of Tourism, Trade and Economic Development Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to maintain and improve the economic health of Florida by increasing jobs, income and investments through promoting targeted businesses, tourism, professional and amateur sports and entertainment, and by assisting communities, residents, and businesses.

Performance Measures	FY 2000-2001 Standards
OUTCOMES:	
Number of direct full-time jobs facilitated as a result of Enterprise Florida's recruitment, expansion and retention efforts.....	31,000
Public expenditures per job created/retained under QTI incentive program.....	\$3,750
Sustained growth in the number of travelers who come and go through Florida	
Out-of-state.....	50.6 million
Residents.....	13.6 million
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2084 and 2085 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.	



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EXECUTIVE DIRECTION AND SUPPORT SERVICES

2084	SALARIES AND BENEFITS	POSITIONS	24	
	FROM GENERAL REVENUE FUND		693,252	
	FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND			85,305
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND			437,959
	FROM TOURISM PROMOTION TRUST FUND			437,959
2085	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT			
	FROM GENERAL REVENUE FUND		126,940	
	FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND			24,760
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND			118,272
	FROM GRANTS AND DONATIONS TRUST FUND			130,000
	FROM TOURISM PROMOTION TRUST FUND			118,272
2086	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		12,673	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND			2,808
	FROM TOURISM PROMOTION TRUST FUND			7,436
2087	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF STATE FOR GRANTS AND DONATIONS TRUST FUND			
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND			1,133,212
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND		832,865	
	FROM TRUST FUNDS			2,495,983
	TOTAL POSITIONS		24	
	TOTAL ALL FUNDS			3,328,848

ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS

2087A	LUMP SUM			
	WORKFORCE DEVELOPMENT AND INFRASTRUCTURE PRODUCTIVITY ENHANCING INVESTMENTS			
	FROM GENERAL REVENUE FUND		7,112,448	
	FROM GRANTS AND DONATIONS TRUST FUND			490,862

Funds in Specific Appropriation 2087A shall be allocated as follows:

From nonrecurring General Revenue:	
Workforce Development-Operations.....	862,448
Quick Response Training.....	6,000,000
<del>Florida First Capital Finance Corp.....</del>	<del>250,000</del>

From nonrecurring Trust Funds:	
Workforce Development-Operations.....	490,862

2087B	LUMP SUM			
	BUSINESS EXPANSION, RETENTION, AND RECRUITMENT			
	FROM GENERAL REVENUE FUND		11,076,641	
	FROM ECONOMIC DEVELOPMENT TRUST FUND			1,900,000
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND			4,475,000

Funds in Specific Appropriation 2087B shall be allocated as follows:

From nonrecurring General Revenue:	
Enterprise Florida-Expansion, Retention & Recruitment.....	1,600,000
Enterprise Florida-National Marketing.....	1,150,000
Enterprise Florida-Trade & Export Assistance.....	600,000
Enterprise Florida-International: Representatives, Marketing, Research and Inward Investment.....	600,000
<del>PIERC / Ports Information.....</del>	<del>286,641</del>
<del>Florida Manufacturing Technology Center.....</del>	<del>3,500,000</del>

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<del>Tech Research &amp; Development Authority.....</del>	<del>2,000,000</del>
<del>Florida Technology Incubator Network.....</del>	<del>900,000</del>
<del>Innovation &amp; Commercialization Centers:</del>	
<del>Enterprise North Florida Corporation (Jacksonville)....</del>	<del>180,000</del>
<del>Office of Corporate Development (Tampa).....</del>	<del>180,000</del>
<del>Enterprise Development Corp of South FL (Palm Beach)....</del>	<del>180,000</del>

From nonrecurring Trust Funds:	
Enterprise Florida-Expansion, Retention & Recruitment.....	1,900,000
Enterprise Florida-Trade & Export Assistance.....	2,000,000
Enterprise Florida-International: Representatives, Marketing, Research and Inward Investment.....	2,475,000

~~For funds in Specific Appropriation 2087B allocated to the Florida Manufacturing Technology Center, the Office of Tourism, Trade and Economic Development shall contract directly with the Florida Manufacturing Technology Center. Such contract shall be developed in consultation with the State Technology Office.~~

2088 LUMP SUM		
COMMUNITIES WITH SPECIAL NEEDS/ECONOMIC OPPORTUNITIES		
FROM GENERAL REVENUE FUND . . . . .	2,644,069	
FROM ECONOMIC DEVELOPMENT TRUST FUND . . .		6,059,989
FROM BROWNFIELD PROPERTY OWNERSHIP CLEARANCE ASSISTANCE REVOLVING LOAN TRUST FUND . . . . .		1,500,000

Funds in Specific Appropriation 2088 shall be allocated as follows:

From recurring General Revenue:	
Front Porch Florida-Operations.....	200,184
Office of Tourism, Trade, and Econ Dev-Rural Operations...	107,760
From nonrecurring General Revenue:	
Enterprise Florida-Special Needs Programs.....	745,198
Black Business Investment Board (BBIB)-Operations.....	90,927
BBIB and Statewide BBIC Capitalization Program.....	500,000
Urban Redevelopment.....	1,000,000
From nonrecurring Trust Funds:	
Brownfields Property Revolving Loan Program.....	1,500,000
Rural Community Development - s. 288.065 & 288.018.....	3,500,000
Lake Apopka Area - s. 373.461(5)(f) & (g).....	2,559,989

Funds in Specific Appropriations 2088 allocated to Urban Redevelopment are provided for an Urban Redevelopment Assistance Grants Program to be administered by the Office of Tourism, Trade and Economic Development (OTTED). OTTED shall develop criteria for awarding these grants which gives weighted consideration to urban high-crime areas as identified by the Florida Department of Law Enforcement. These criteria shall also be weighted to immediate creation of jobs for residents in the target areas. To address the severe unemployment, poverty, and crime rates indicated in the Institute on Urban Policy and Commerce at Florida Agricultural and Mechanical University's Annual Report (January 2000), OTTED shall target forty percent of the funds to the Tampa-St. Petersburg-Clearwater Metropolitan Statistical Area. OTTED is authorized to utilize up to \$30,000 of this appropriation to advertise in such target areas the availability of the grant funds, the application process and the criteria for receipt, and other pertinent information.

2088A LUMP SUM		
INDUSTRIES CRITICAL TO FLORIDA'S ECONOMIC BASE AND FUTURE GROWTH		
FROM GENERAL REVENUE FUND . . . . .	4,472,098	
FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND . . . . .		2,200,000
FROM TOURISM PROMOTION TRUST FUND . . . . .		21,600,000

Funds in Specific Appropriation 2088A shall be allocated as follows:

From recurring General Revenue:	
Film Commission-Operations.....	319,292
From nonrecurring General Revenue:	
Film Commission-Operations.....	258,504
Sports Foundation-Sunshine State Games.....	350,000

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Sports Foundation-Operations.....	34,302
Spaceport Florida Authority-Operations.....	810,000
Spaceport-Next Generation Launch Systems.....	1,000,000
Spaceport-Strategic Planning/Grants/Site Dev.....	600,000
Spaceport-Florida Commercial Space Financing Corp.....	300,000
Spaceport-Florida Space Research Institute.....	800,000

From nonrecurring Trust Funds:

Florida Sports Foundation.....	2,200,000
Tourism Commission / VISIT FLORIDA.....	21,600,000

From funds in Specific Appropriation 2088A allocated to Tourism Commission / VISIT FLORIDA, the Florida Commission on Tourism shall allocate no less than \$2,998,500 for activities designed to promote nature-based and other tourism in rural communities. Such activities must be consistent with the "Strategic Plan for the Development of Marketing of Tourism in Rural Florida" which was prepared by the Commission's direct-support organization, the Florida Tourism Industry Marketing Corporation, during spring 2000. Eligible activities shall include, but not be limited to, production and distribution of printed brochures and materials; web site production; tourism sales and public relations; grants; advertising; research; educational workshops oriented toward small businesses; brochure mailings; and dedicated staff and benefits. The board of directors of the Florida Tourism Industry Marketing Corporation must approve the final strategic plan no later than September 1, 2000, for immediate implementation.

From funds in Specific Appropriation 2088A allocated to Tourism Commission / VISIT FLORIDA, a Florida Travel Guide for Persons with Disabilities shall be developed.

2088B LUMP SUM

ECONOMIC DEVELOPMENT TOOLS		
FROM GENERAL REVENUE FUND . . . . .	23,155,000	
FROM ECONOMIC DEVELOPMENT TRUST FUND . . . . .		3,631,000

Funds in Specific Appropriation 2088B shall be allocated as follows:

From nonrecurring General Revenue:

Qualified Targeted Industries-QTI.....	17,750,000
Qualified Defense Contractors-QDC.....	405,000
High Impact Performance Incentive-HIPI.....	5,000,000

From nonrecurring Trust Funds:

Qualified Targeted Industries-QTI Local Match.....	3,550,000
Qualified Defense Contractors-QDC Local Match.....	81,000

Funds in Specific Appropriation 2088B for Qualified Targeted Industries, Qualified Defense Contractors, and High Impact Performance Incentive shall not be released for any other purpose and only disbursed when projects meet the contracted performance requirements.

2088C SPECIAL CATEGORIES

GRANTS AND AIDS - LOCAL ECONOMIC DEVELOPMENT INITIATIVES	
FROM GENERAL REVENUE FUND . . . . .	7,370,000

Funds in Specific Appropriation 2088C are provided for the following programs and projects:

Florida Trade and Economic Development Center/CAMACOL.....	300,000
<del>Historic Sanford Memorial Stadium Renovation.....</del>	<del>200,000</del>
<del>Escambia County Commerce Park.....</del>	<del>900,000</del>
<del>Indian River Lagoon Scenic Highway Lagoon House.....</del>	<del>250,000</del>
Homestead Fiber Optic.....	250,000
Construction of State Headquarters - Special Olympics.....	1,000,000
<del>Trade Mission Center for the Americas.....</del>	<del>150,000</del>
<del>African &amp; African Diaspora Trade Office.....</del>	<del>50,000</del>
<del>Florida Advanced Semiconductor Technology Program.....</del>	<del>570,000</del>
<del>Black Entrepreneur Conference.....</del>	<del>50,000</del>
<del>Florida Institute for Economic Development.....</del>	<del>300,000</del>
<del>Eastside P-3 Network.....</del>	<del>50,000</del>
<del>Seaport Training and Employment Program (STEP).....</del>	<del>600,000</del>
<del>One Stop Capitol Center.....</del>	<del>250,000</del>
Keep Florida Beautiful, Inc.....	150,000
Retention of Military Installations/STRICOM.....	500,000
Community and Faith-Based Organizations Initiative.....	800,000
Florida-Caribbean Basin & Florida-Africa Market Expansion...	500,000

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<del>Not for Profit Bowl Game - Micronpe.com Bowl.....</del>	<del>100,000</del>
<del>Spring Hill Redevelopment.....</del>	<del>200,000</del>

Funds in Specific Appropriation 2088C allocated to Community and Faith-Based Organizations Initiative shall be administered by the Institute on Urban Policy and Commerce at Florida Agricultural and Mechanical University (Institute) for activities that promote community development in low income communities through partnerships with not for profit community and faith based organizations. Authorized activities may include training programs, internships, conferences, course material, and grants. To address the severe unemployment, poverty, and crime rates indicated in the Institute's Annual Report (January 2000), the Institute shall target forty percent of the funds to the Tampa-St. Petersburg-Clearwater Metropolitan Statistical Area.

From funds in Specific Appropriation 2088C allocated to the Florida-Caribbean Basin & Florida-African Market Expansion, \$400,000 shall be administered by Enterprise Florida, Inc., to enhance the Florida economy by increasing international trade between Florida and the nations of Africa. This initiative shall be a multi-level market expansion program designed to expand trade and business opportunities between Florida and Africa. Authorized activities shall include, but not be limited to, the establishment and maintenance of a strategic alliance between Enterprise Florida, Inc., and the United States Agency for International Development; a team Florida mission to South Africa during fiscal year 2000-2001; establishment of a certified trade events program; support for local business-development programs that provide business information on Africa; provision of export counseling services for Florida businesses; and establishment of Florida international representation in South Africa.

~~From funds in Specific Appropriation 2088C allocated to the Florida Caribbean Basin & Florida-African Market Expansion, \$100,000 shall be administered by the Seaport Training Employment Program (STEP) for establishing the Florida Caribbean Basin Trade Initiative. Funds shall be utilized for assisting small and medium sized businesses to become involved in international activities and helping them to identify markets with product demand, identify strategic alliances in those markets, and obtain financing to effectuate trade opportunities in the Caribbean Basin. Authorized activities shall include, but not be limited to, export readiness, assistance and referral services, internships, seminars, workshops, conferences, e commerce, mentoring and matchmaking services, but shall coordinate with and not duplicate those services provided by Enterprise Florida, Inc.~~

~~From funds in Specific Appropriation 2088C allocated to Seaport Training and Employment Program (STEP), up to \$200,000 may be utilized for establishing the Florida Caribbean Basin Trade Initiative.~~

Funds in Specific Appropriation 2088C allocated to Keep Florida Beautiful, Inc., shall be utilized for neighborhood and community clean-up and improvement projects. Authorized projects may be implemented in communities that include the six designated "Front Porch" communities, any "Front Porch" communities designated in fiscal year 2000-01, and other economically distressed communities with a high proportion of needy families.

2088D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM GENERAL REVENUE FUND . . . . .	18,250,000
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Funds in Specific Appropriation 2088D shall be allocated as follows:

Space Experiment Research and Processing Lab (SERPL).....	10,000,000
Defense Infrastructure.....	4,000,000
Rural Infrastructure - s. 288.0655.....	4,000,000
Refurbishment of SFA Building / Resource Center.....	250,000

From funds in Specific Appropriation 2088D for Defense Infrastructure, up to \$250,000 shall be provided to the City of Coral Gables to assist the United States Southern Command in the acquisition and repair of representational quarters. The grant represents an equity position for the State of Florida to the extent that, if the asset is no longer required in support of U.S. Southern Command and the City sells said asset, the State is entitled to a return of its share of the investment, to include a proportional share of any appreciation that may have

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occurred.

2088E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONPROFIT ORGANIZATIONS - FIXED CAPITAL  
 OUTLAY  
 ECONOMIC DEVELOPMENT TRANSPORTATION  
 PROJECTS  
 FROM ECONOMIC DEVELOPMENT TRANSPORTATION  
 TRUST FUND . . . . . 25,000,000

~~From funds provided in Specific Appropriation 2088E, the following projects are funded:~~

~~University Walkover Chands Medical Center . . . . . 500,000~~  
~~44th Street and Collins Avenue in Miami Beach . . . . . 2,000,000~~  
~~County Road 210 Emergency Access Improvements . . . . . 2,000,000~~

TOTAL: ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS  
 FROM GENERAL REVENUE FUND . . . . . 74,080,256  
 FROM TRUST FUNDS . . . . . 66,856,851  
 TOTAL ALL FUNDS . . . . . 140,937,107

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF  
PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2089 SALARIES AND BENEFITS . . . . . 373  
 POSITIONS . . . . . 4,276  
 FROM GENERAL REVENUE FUND . . . . .  
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 13,065,998  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 92,385  
 FROM LAW ENFORCEMENT TRUST FUND . . . . . 108,505

2090 OTHER PERSONAL SERVICES  
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 96,785  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 50,000

2091 EXPENSES  
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 1,498,560  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 155,400  
 FROM LAW ENFORCEMENT TRUST FUND . . . . . 7,460

2092 OPERATING CAPITAL OUTLAY  
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 105,695  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 60,000

2093 SPECIAL CATEGORIES  
 DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF  
 DRIVER LICENSE APPLICATIONS AND MOTOR  
 VEHICLE REGISTRATIONS TO STATE AGENCIES  
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 500,000

2094 SPECIAL CATEGORIES  
 DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS  
 OF DRIVER LICENSE APPLICATIONS AND MOTOR  
 VEHICLE REGISTRATIONS TO NON-PROFIT AGY  
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 500,000

2095 SPECIAL CATEGORIES  
 TRANSFER TO DIVISION OF ADMINISTRATIVE  
 HEARINGS  
 FROM GENERAL REVENUE FUND . . . . . 52,125  
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 113,612

2096 SPECIAL CATEGORIES  
 PAYMENT TO OUTSIDE CONTRACTOR  
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 1,166,100

2097 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 218,296

2098 DATA PROCESSING SERVICES  
 TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF  
 MANAGEMENT SERVICES  
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 501

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SPECIFIC APPROPRIATION

2099	DATA PROCESSING SERVICES		
	KIRKMAN DATA CENTER - DEPARTMENT OF		
	HIGHWAY SAFETY AND MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	302,267	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		837,763
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		187
	FROM LAW ENFORCEMENT TRUST FUND . . . . .		3,742
2099A	FIXED CAPITAL OUTLAY		
	MINOR RENOVATIONS, REPAIRS, AND		
	IMPROVEMENTS - STATEWIDE		
	FROM GENERAL REVENUE FUND . . . . .	100,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	458,668	
	FROM TRUST FUNDS . . . . .		18,580,989
	TOTAL POSITIONS . . . . .	373	
	TOTAL ALL FUNDS . . . . .		19,039,657

PROGRAM: FLORIDA HIGHWAY PATROL

From the funds in Specific Appropriations 2100 through 2123, the Florida Highway Patrol shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to increase highway safety in Florida through enforcement, preventive patrol, and public education:

Performance Measures	FY 2000-2001 Standards
OUTCOMES:	
Florida death rate on patrolled highways per 100 million vehicle miles of travel.....	1.9
Alcohol-related death rate per 100 million vehicle miles of travel.....	0.64
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2100 through 2101A, 2108, 2109, 2109A, 2109B, 2113, 2114 through 2114C, 2118, 2119, 2119A, 2119B and 2123 shall have the budget transfer flexibility provided in subsection 216.292(4), F.S.	

HIGHWAY SAFETY

2100	SALARIES AND BENEFITS	POSITIONS	2,184	
	FROM GENERAL REVENUE FUND . . . . .		94,344,048	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			8,393,365
	FROM GAS TAX COLLECTION TRUST FUND . . . . .			193,889
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			331,019
	FROM LAW ENFORCEMENT TRUST FUND . . . . .			875,182
2100A	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		57,500	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			3,420,719
	FROM LAW ENFORCEMENT TRUST FUND . . . . .			380,000
2101	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	7,859,483		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		4,740,547	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			248,148
	FROM LAW ENFORCEMENT TRUST FUND . . . . .			118,203
	FROM FEDERAL EQUITABLE SHARING/LAW ENFORCEMENT TRUST FUND . . . . .			249,900

From the funds in Specific Appropriation 2101, \$5,000,000 from the General Revenue Fund is provided for mobile data system services for the Florida Highway Patrol to enhance enforcement activities while improving officer safety and efficiency. These mobile data system services may be provided through amendment to a contract with Florida Association of

SECTION 6 - GENERAL GOVERNMENT

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Court Clerks for the Traffic Citation Accounting and Transaction System (TCATS).

From the General Revenue funded in Specific Appropriation 2101, the Director of the Florida Highway Patrol, after receiving recommendations from the Commander of the Auxiliary, is authorized to expend up to \$200,000 for uniforms and equipment for the auxiliary law enforcement officers as defined in s. 321.24, F.S.

2101A	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	216,331	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		107,320
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		226,500
	FROM FEDERAL EQUITABLE SHARING/LAW ENFORCEMENT TRUST FUND . . . . .		721,725
2102A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	4,956,810	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		1,327,733
2103	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	2,414,319	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		3,157,598
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		60,250
2104	SPECIAL CATEGORIES		
	PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS		
	FROM HIGHWAY PATROL INSURANCE TRUST FUND . . . . .		152,000
2105	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,830,718	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		234,040
2106	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	1,120,181	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		574,476
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		15,600
2107	SPECIAL CATEGORIES		
	TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		152,000
2108	DATA PROCESSING SERVICES		
	KIRKMAN DATA CENTER - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	11,068	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		668,487
	FROM GAS TAX COLLECTION TRUST FUND . . . . .		23
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		21
	FROM LAW ENFORCEMENT TRUST FUND . . . . .		102
2108A	FIXED CAPITAL OUTLAY		
	MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE		
	FROM GENERAL REVENUE FUND . . . . .	600,000	
2108B	FIXED CAPITAL OUTLAY		
	NEW FLORIDA PATROL STATION - BAY COUNTY - DMS MGD		
	FROM GENERAL REVENUE FUND . . . . .	1,900,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		555,499
TOTAL:	HIGHWAY SAFETY		
	FROM GENERAL REVENUE FUND . . . . .	115,310,458	
	FROM TRUST FUNDS . . . . .		26,904,346
	TOTAL POSITIONS . . . . .	2,184	
	TOTAL ALL FUNDS . . . . .		142,214,804
CRIMINAL AND ADMINISTRATIVE INVESTIGATIONS			
2109	SALARIES AND BENEFITS		
	POSITIONS	57	
	FROM GENERAL REVENUE FUND . . . . .	2,694,522	

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	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		987,867
2109A	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	193,547	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		261,572
2109B	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	10,000	
2110A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	59,514	
2110B	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	35,000	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		15,000
2111	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	49,823	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		4,031
2112	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	62,829	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		17,884
2113	DATA PROCESSING SERVICES		
	KIRKMAN DATA CENTER - DEPARTMENT OF		
	HIGHWAY SAFETY AND MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	284	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		104
TOTAL:	CRIMINAL AND ADMINISTRATIVE INVESTIGATIONS		
	FROM GENERAL REVENUE FUND . . . . .	3,105,519	
	FROM TRUST FUNDS . . . . .		1,286,458
	TOTAL POSITIONS . . . . .	57	
	TOTAL ALL FUNDS . . . . .		4,391,977
PUBLIC INFORMATION AND SAFETY EDUCATION			
2114	SALARIES AND BENEFITS	14	
	POSITIONS		
	FROM GENERAL REVENUE FUND . . . . .	950,778	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		76,331
2114A	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,000
2114B	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	46,898	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		149,190
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		490,000
2114C	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	5,000	
2115A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	19,838	
2115B	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	5,000	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		2,500
2116	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	11,645	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		1,857
2117	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	34,990	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		1,112



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2118	DATA PROCESSING SERVICES KIRKMAN DATA CENTER - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	83	7
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		
TOTAL:	PUBLIC INFORMATION AND SAFETY EDUCATION FROM GENERAL REVENUE FUND . . . . .	1,074,232	730,997
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	14	
	TOTAL ALL FUNDS . . . . .		1,805,229

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2119	SALARIES AND BENEFITS . . . . . POSITIONS 23 FROM GENERAL REVENUE FUND . . . . .	1,539,340	30,095
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		
2119A	EXPENSES FROM GENERAL REVENUE FUND . . . . .	417,952	996
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		
2119B	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	10,000	
2120A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	19,838	
2120B	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	5,000	
2121	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	20,694	1,450
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		
2122	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	875	
2123	DATA PROCESSING SERVICES KIRKMAN DATA CENTER - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	186	5
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	2,013,885	32,546
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	23	
	TOTAL ALL FUNDS . . . . .		2,046,431

PROGRAM: LICENSES, TITLES AND REGULATIONS

From the funds in Specific Appropriations 2124 through 2169, the Licenses, Titles and Regulations Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to promote safety in the streets and highways through high qualification standards for licensing, control and improvement of problem drivers and to ensure that drivers are financially responsible for their actions.

Performance Measures	FY 2000-2001 Standards
OUTCOMES:	
Percent of customers waiting 15 minutes or less for driver license service . . . . .	82%
Percent of motor vehicle titles issued without error . . . . .	98%

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Number of fraudulent motor vehicle titles identified and submitted to law enforcement.....	930
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Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2124, 2124A, 2127, 2128 through 2128C, 2132, 2133 through 2133C, 2138, 2139, 2139A, 2142, 2143 through 2143C, 2146, 2147, 2147A, 2150, 2151 through 2152A, 2155, 2156, 2156A, 2156B, 2159A, 2164, 2165 through 2165C, and 2169 shall have the budget transfer flexibility provided in subsection 216.292(4), F.S.	
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LICENSING AUTOMOBILE DEALERS

2124	SALARIES AND BENEFITS	POSITIONS	8	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			274,524
2124A	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			18,783
2126	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			5,168
2127	DATA PROCESSING SERVICES			
	KIRKMAN DATA CENTER - DEPARTMENT OF			
	HIGHWAY SAFETY AND MOTOR VEHICLES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			47,915
TOTAL: LICENSING AUTOMOBILE DEALERS				
	FROM TRUST FUNDS . . . . .			346,390
	TOTAL POSITIONS . . . . .	8		
	TOTAL ALL FUNDS . . . . .			346,390

COMPLIANCE AND ENFORCEMENT

2128	SALARIES AND BENEFITS	POSITIONS	144	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			4,512,656
	Funds in Specific Appropriations 2128, 2128B and 2130 reflect a reduction of 10 positions in the Compliance and Enforcement Program and \$344,480 from the Highway Safety Operating Trust Fund.			
	Funds in Specific Appropriation 2128 reflect a reduction of 22 positions and \$872,184 from the Highway Safety Operating Trust Fund to eliminate the Motor Vehicle Inspection Program in Broward, Dade, Duval and Palm Beach Counties. This reduction is contingent upon legislation becoming law which eliminates the program in all but Hillsborough and Pinellas counties.			
2128A	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			40,000
2128B	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			1,322,594
2128C	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			10,000
2130	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			106,484
2131	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF ENVIRONMENTAL			
	PROTECTION EMISSIONS PROGRAM			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			250,000
2132	DATA PROCESSING SERVICES			
	KIRKMAN DATA CENTER - DEPARTMENT OF			
	HIGHWAY SAFETY AND MOTOR VEHICLES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			1,517,044

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TOTAL: COMPLIANCE AND ENFORCEMENT			
	FROM TRUST FUNDS . . . . .		7,758,778
	TOTAL POSITIONS . . . . .	144	
	TOTAL ALL FUNDS . . . . .		7,758,778
DRIVER LICENSURE			
2133	SALARIES AND BENEFITS POSITIONS	1,169	
	FROM GENERAL REVENUE FUND . . . . .	10,100,000	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		26,438,250
2133A	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		624,516
2133B	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	359,425	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		8,064,564
2133C	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	92,434	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		45,000
2134A	SPECIAL CATEGORIES		
	AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM		
	FROM GENERAL REVENUE FUND . . . . .	3,000,000	
2135	SPECIAL CATEGORIES		
	PAYMENT TO OUTSIDE CONTRACTOR		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		500,000
2136	SPECIAL CATEGORIES		
	PURCHASE OF DRIVER LICENSES		
	FROM GENERAL REVENUE FUND . . . . .	809,589	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,225,149
2137	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		608,295
2138	DATA PROCESSING SERVICES		
	KIRKMAN DATA CENTER - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	2,444,943	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		4,367,104
2138A	FIXED CAPITAL OUTLAY		
	MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE		
	FROM GENERAL REVENUE FUND . . . . .	300,000	
TOTAL: DRIVER LICENSURE			
	FROM GENERAL REVENUE FUND . . . . .	17,106,391	
	FROM TRUST FUNDS . . . . .		42,872,878
	TOTAL POSITIONS . . . . .	1,169	
	TOTAL ALL FUNDS . . . . .		59,979,269
MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE			
2139	SALARIES AND BENEFITS POSITIONS	60	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,779,436
2139A	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,379	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		415,779
2141	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		31,354
2142	DATA PROCESSING SERVICES		
	KIRKMAN DATA CENTER - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	61,687	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		339,486

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TOTAL: MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE			
	FROM GENERAL REVENUE FUND . . . . .	64,066	2,566,055
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	60	
	TOTAL ALL FUNDS . . . . .		2,630,121
IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS			
2143	SALARIES AND BENEFITS POSITIONS	220	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		7,100,919
	FROM DRIVING UNDER THE INFLUENCE (DUI)		
	SCHOOL COORDINATION TRUST FUND . . . . .		414,110
	FROM GRANTS AND DONATIONS TRUST FUND . . .		77,273
2143A	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		342,500
	FROM DRIVING UNDER THE INFLUENCE (DUI)		
	SCHOOL COORDINATION TRUST FUND . . . . .		183,467
	FROM GRANTS AND DONATIONS TRUST FUND . . .		286,256
2143B	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	31,477	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		692,799
	FROM DRIVING UNDER THE INFLUENCE (DUI)		
	SCHOOL COORDINATION TRUST FUND . . . . .		129,604
	FROM GRANTS AND DONATIONS TRUST FUND . . .		240,192
2143C	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		10,000
	FROM DRIVING UNDER THE INFLUENCE (DUI)		
	SCHOOL COORDINATION TRUST FUND . . . . .		7,769
	FROM GRANTS AND DONATIONS TRUST FUND . . .		89,000
2145	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		108,999
	FROM DRIVING UNDER THE INFLUENCE (DUI)		
	SCHOOL COORDINATION TRUST FUND . . . . .		4,132
2146	DATA PROCESSING SERVICES		
	KIRKMAN DATA CENTER - DEPARTMENT OF		
	HIGHWAY SAFETY AND MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	195,647	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		501,995
	FROM DRIVING UNDER THE INFLUENCE (DUI)		
	SCHOOL COORDINATION TRUST FUND . . . . .		1,015
	FROM GRANTS AND DONATIONS TRUST FUND . . .		190
TOTAL: IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS			
	FROM GENERAL REVENUE FUND . . . . .	227,124	
	FROM TRUST FUNDS . . . . .		10,190,220
	TOTAL POSITIONS . . . . .	220	
	TOTAL ALL FUNDS . . . . .		10,417,344
MOBILE HOME COMPLIANCE AND ENFORCEMENT			
2147	SALARIES AND BENEFITS POSITIONS	39	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,366,546
2147A	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		152,890
2149	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		25,218
2150	DATA PROCESSING SERVICES		
	KIRKMAN DATA CENTER - DEPARTMENT OF		
	HIGHWAY SAFETY AND MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,931

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TOTAL: MOBILE HOME COMPLIANCE AND ENFORCEMENT		
FROM TRUST FUNDS . . . . .		1,546,585
TOTAL POSITIONS . . . . .	39	
TOTAL ALL FUNDS . . . . .		1,546,585

MOTOR CARRIER COMPLIANCE

2151 SALARIES AND BENEFITS	POSITIONS	87	
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			473,111
FROM GAS TAX COLLECTION TRUST FUND . . . . .			2,529,725
2151A OTHER PERSONAL SERVICES			
FROM GAS TAX COLLECTION TRUST FUND . . . . .			11,438
2151B EXPENSES			
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			5,320
FROM GAS TAX COLLECTION TRUST FUND . . . . .			498,162
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			70,000
2152A OPERATING CAPITAL OUTLAY			
FROM GAS TAX COLLECTION TRUST FUND . . . . .			5,001
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			20,000
2154 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			11,800
FROM GAS TAX COLLECTION TRUST FUND . . . . .			45,902
2155 DATA PROCESSING SERVICES			
KIRKMAN DATA CENTER - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES			
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			18,219
FROM GAS TAX COLLECTION TRUST FUND . . . . .			567,164
TOTAL: MOTOR CARRIER COMPLIANCE			
FROM TRUST FUNDS . . . . .			4,255,842
TOTAL POSITIONS . . . . .	87		
TOTAL ALL FUNDS . . . . .			4,255,842

VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES

From funds in Specific Appropriations 2156 through 2164, \$1.4 million associated with the administrative cost to collect revenues pursuant to s. 328.72(1), Florida Statutes, shall be deposited into the Highway Safety Operating Trust Fund before other statutorily mandated distributions are made.

2156 SALARIES AND BENEFITS	POSITIONS	302	
FROM GENERAL REVENUE FUND . . . . .		72,516	
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			9,306,689
2156A OTHER PERSONAL SERVICES			
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			69,516
2156B EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	11,672		
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			2,521,124
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			125,000
2157 AID TO LOCAL GOVERNMENTS			
DISTRIBUTION TO SCHOOLS - MOBILE HOME DECAL REVENUE			
FROM LICENSE TAX COLLECTION TRUST FUND . . . . .			10,500,000
2158 AID TO LOCAL GOVERNMENTS			
DISTRIBUTION TO COUNTIES - MOBILE HOME DECAL REVENUE			
FROM LICENSE TAX COLLECTION TRUST FUND . . . . .			7,632,000
2159 AID TO LOCAL GOVERNMENTS			
DISTRIBUTION TO CITIES - MOBILE HOME DECAL REVENUE			
FROM LICENSE TAX COLLECTION TRUST FUND . . . . .			3,368,000

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2159A	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		100,165
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		60,000
2161	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASE OF LICENSE PLATES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		8,465,786
2162	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		198,005
2164	DATA PROCESSING SERVICES		
	KIRKMAN DATA CENTER - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	883,809	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		17,083,812
TOTAL: VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	967,997	
	FROM TRUST FUNDS . . . . .		59,430,097
	TOTAL POSITIONS . . . . .	302	
	TOTAL ALL FUNDS . . . . .		60,398,094

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2165	SALARIES AND BENEFITS	POSITIONS	39	
	FROM GENERAL REVENUE FUND . . . . .		123,807	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			2,019,512
2165A	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			40,000
2165B	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	2,680		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			177,144
2165C	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			75,323
2168	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			22,862
2169	DATA PROCESSING SERVICES			
	KIRKMAN DATA CENTER - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .	13,617		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			65,098
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND . . . . .	140,104		
	FROM TRUST FUNDS . . . . .			2,399,939
	TOTAL POSITIONS . . . . .	39		
	TOTAL ALL FUNDS . . . . .			2,540,043

PROGRAM: KIRKMAN DATA CENTER

From the funds in Specific Appropriations 2170 through 2175, the Kirkman Data Center Program, the purpose of which is to encourage greater efficiency in all governmental programs through implementation of effective information technology initiatives.

Performance Measures	FY 2000-2001 Standards
OUTCOMES:	
Percent of customers who rate services as satisfactory or better as measured by survey.....	80%

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2170 through 2173 shall have the budget transfer flexibility provided in subsection 216.292(4), F.S.

INFORMATION TECHNOLOGY

Table with columns for item number, description, positions, and amount. Includes items 2170-2175 and a total for information technology.

INSURANCE, DEPARTMENT OF, AND TREASURER

PROGRAM: OFFICE OF THE TREASURER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

Table with columns for item number, description, positions, and amount. Includes items 2176-2182.

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC APPROPRIATION			
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS . . . . .		8,996,907
	TOTAL POSITIONS . . . . .	146	
	TOTAL ALL FUNDS . . . . .		8,996,907
LEGAL SERVICES			
2183	SALARIES AND BENEFITS . . . . .	76	
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		3,754,036
2184	OTHER PERSONAL SERVICES . . . . .		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		298,235
2185	EXPENSES . . . . .		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		961,216
2186	OPERATING CAPITAL OUTLAY . . . . .		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		54,200
2187	SPECIAL CATEGORIES . . . . .		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		406,705
2188	SPECIAL CATEGORIES . . . . .		
	RISK MANAGEMENT INSURANCE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		42,608
TOTAL: LEGAL SERVICES			
	FROM TRUST FUNDS . . . . .		5,517,000
	TOTAL POSITIONS . . . . .	76	
	TOTAL ALL FUNDS . . . . .		5,517,000
INFORMATION TECHNOLOGY			
2189	SALARIES AND BENEFITS . . . . .	68	
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		3,407,467
2190	OTHER PERSONAL SERVICES . . . . .		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		1,583,931
2191	EXPENSES . . . . .		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		3,225,551
2192	OPERATING CAPITAL OUTLAY . . . . .		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		893,445
2193	SPECIAL CATEGORIES . . . . .		
	RISK MANAGEMENT INSURANCE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		11,602
2194	DATA PROCESSING SERVICES . . . . .		
	OTHER DATA PROCESSING SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		252,000



SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

TOTAL: INFORMATION TECHNOLOGY		
FROM TRUST FUNDS . . . . .		9,373,996
TOTAL POSITIONS . . . . .	68	
TOTAL ALL FUNDS . . . . .		9,373,996

PROGRAM: TREASURY

SECURITY DEPOSIT

2195 SALARIES AND BENEFITS	POSITIONS	37	
FROM TREASURER'S ADMINISTRATIVE AND			
INVESTMENT TRUST FUND . . . . .			1,605,016
2195A OTHER PERSONAL SERVICES			
FROM TREASURER'S ADMINISTRATIVE AND			
INVESTMENT TRUST FUND . . . . .			30,000
2196 EXPENSES			
FROM TREASURER'S ADMINISTRATIVE AND			
INVESTMENT TRUST FUND . . . . .			422,980
2196A OPERATING CAPITAL OUTLAY			
FROM TREASURER'S ADMINISTRATIVE AND			
INVESTMENT TRUST FUND . . . . .			3,640
2197 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM TREASURER'S ADMINISTRATIVE AND			
INVESTMENT TRUST FUND . . . . .			14,160
TOTAL: SECURITY DEPOSIT			
FROM TRUST FUNDS . . . . .			2,075,796
TOTAL POSITIONS . . . . .	37		
TOTAL ALL FUNDS . . . . .			2,075,796

STATE FUNDS MANAGEMENT AND INVESTMENT

2198 SALARIES AND BENEFITS	POSITIONS	29	
FROM TREASURER'S ADMINISTRATIVE AND			
INVESTMENT TRUST FUND . . . . .			1,206,299
2199 EXPENSES			
FROM TREASURER'S ADMINISTRATIVE AND			
INVESTMENT TRUST FUND . . . . .			1,334,308
TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT			
FROM TRUST FUNDS . . . . .			2,540,607
TOTAL POSITIONS . . . . .	29		
TOTAL ALL FUNDS . . . . .			2,540,607

SUPPLEMENTAL RETIREMENT PLAN

2202 SALARIES AND BENEFITS	POSITIONS	10	
FROM TREASURER'S ADMINISTRATIVE AND			
INVESTMENT TRUST FUND . . . . .			343,045
2203 OTHER PERSONAL SERVICES			
FROM TREASURER'S ADMINISTRATIVE AND			
INVESTMENT TRUST FUND . . . . .			59,000
2204 EXPENSES			
FROM TREASURER'S ADMINISTRATIVE AND			
INVESTMENT TRUST FUND . . . . .			244,987

From the funds in Specific Appropriation 2195 through 2204 the Treasury Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to maximize the return on funds invested and prevent lost earnings on invested public funds, ensure that institutions that hold state and local funds are secure and properly collateralized, and make available to all qualified individuals a secure, well diversified and beneficially administered voluntary supplemental retirement plan:

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SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

Performance Measures - Outcomes	FY 2000-2001 Standards
1. Ratio of net rate of return to established national benchmarks:	
a. Internal liquidity investments.....	1.05
b. Internal bridge investment.....	1.03
c. External investment program bridge portfolio.....	1.01
d. Medium term portfolio.....	1.02
2. Maximum administrative unit cost per \$100,000 of securities placed for deposit security service purposes.....	\$25

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2195 through 2196A, 2198, 2199 and 2202 through 2204 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

TOTAL: SUPPLEMENTAL RETIREMENT PLAN		
FROM TRUST FUNDS . . . . .		647,032
TOTAL POSITIONS . . . . .	10	
TOTAL ALL FUNDS . . . . .		647,032

PROGRAM: STATE FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

2205 SALARIES AND BENEFITS	POSITIONS	65	
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .			2,854,346
2205A OTHER PERSONAL SERVICES			
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .			31,700
2205B EXPENSES			
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .			584,488
2205C OPERATING CAPITAL OUTLAY			
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .			10,000
2207 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .			96,000
2209 SPECIAL CATEGORIES			
SUPPLEMENTAL FIREFIGHTERS COMPENSATION			
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .			8,000
TOTAL: COMPLIANCE AND ENFORCEMENT			
FROM TRUST FUNDS . . . . .			3,584,534
TOTAL POSITIONS . . . . .	65		
TOTAL ALL FUNDS . . . . .			3,584,534

FIRE AND ARSON INVESTIGATIONS

2210 SALARIES AND BENEFITS	POSITIONS	151	
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .			6,799,625
2210A OTHER PERSONAL SERVICES			
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .			43,000
2211 EXPENSES			
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .			1,635,936

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

2211A	OPERATING CAPITAL OUTLAY FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		50,000
2213	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		330,330
2214	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		250,000
2216	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		144,174
2217	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		5,000
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS . . . . .		9,258,065
	TOTAL POSITIONS . . . . .	151	
	TOTAL ALL FUNDS . . . . .		9,258,065
PROFESSIONAL TRAINING AND STANDARDS			
2217A	SALARIES AND BENEFITS POSITIONS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .	35	1,353,609
2217B	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		290,630
2217C	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		841,756
2217D	OPERATING CAPITAL OUTLAY FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		232,900
2217E	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		17,500
TOTAL:	PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS . . . . .		2,736,395
	TOTAL POSITIONS . . . . .	35	
	TOTAL ALL FUNDS . . . . .		2,736,395
FIRE MARSHAL ADMINISTRATION AND SUPPORT SERVICES			
2217F	SALARIES AND BENEFITS POSITIONS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .	19	955,706
2217G	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		20,831
2217H	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		619,362
2217I	AID TO LOCAL GOVERNMENTS LOCAL FIRE RESCUE/RESPONSE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		200,000

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Funds in Specific Appropriation 2217I are provided to Metro-Dade Fire Rescue for Florida Task Force One.

Table with 3 columns: Code, Description, Amount. Rows include 2217J OPERATING CAPITAL OUTLAY (107,000), 2217K SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES (26,000), 2217L SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE (118,738), 2217M SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION (7,500), and 2217N FIXED CAPITAL OUTLAY RENOVATION AND EXPANSION OF ARSON LABORATORY - GADSDEN COUNTY (676,299).

From the funds in Specific Appropriations 2205 through 2217N, the Fire Marshal Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to enhance public safety through investigation and forensic services, increasing the solvability of criminal cases; by ensuring that emergency responders and service providers are qualified, competent and ethical through quality training, education and establishing professional standards; and maintaining the safest possible environment through the regulation and licensing, product testing, and inspection of fire suppression and protection equipment, explosives and fireworks:

Table with 2 columns: Performance Measures - Outcomes, FY 2000-2001 Standards. Row 1: Percent of closed fire investigations successfully concluded... 85%. Row 2: Percent of closed arson investigations for which an arrest was made - Florida/National... 29%/18%.

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2205 through 2205C, 2210 through 2211A, 2217A through 2217D, 2217F through 2217H and 2217J shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

Summary table with 3 columns: Code, Description, Amount. Rows include TOTAL: FIRE MARSHAL ADMINISTRATION AND SUPPORT SERVICES (2,731,436), PROGRAM: RISK MANAGEMENT, STATE SELF-INSURED CLAIMS ADJUSTMENT, 2220 SALARIES AND BENEFITS (4,090,331), 2220A OTHER PERSONAL SERVICES (1,020,000), and 2220B EXPENSES (1,219,358).

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

2221	OPERATING CAPITAL OUTLAY FROM CASUALTY INSURANCE TRUST FUND . . . .	243,000
2223	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE FROM CASUALTY INSURANCE TRUST FUND . . . .	6,703,400
2224	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CASUALTY INSURANCE TRUST FUND . . . .	54,736

From the funds in Specific Appropriations 2220 through 2224, the Risk Management Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to ensure that participating state agencies are provided quality workers' compensation, liability, federal civil rights, auto liability, and property insurance coverage at reasonable rates, by providing self-insurance, purchase of insurance, claims handling, and technical assistance in managing risk:

Performance Measures - Outcomes	FY 2000-2001 Standards
1. State employees' workers compensation benefit cost rate (indemnity and medical costs per \$100 of state employees' payroll).....	<\$1.16
2. Percent of indemnity and medical payments made in a timely manner in accordance with rule .....	95%
3. Number/percent of liability claims closed in relation to claims worked during the fiscal year .....	4226/51%

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2220, 2220A, 2220B and 2221 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS . . . . .	13,330,825
TOTAL POSITIONS . . . . .	105
TOTAL ALL FUNDS . . . . .	13,330,825

PROGRAM: INSURANCE REGULATION AND CONSUMER PROTECTION

INSURANCE COMPANY LICENSURE AND OVERSIGHT

2225	SALARIES AND BENEFITS POSITIONS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .	304 14,768,741
2226	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .	2,566,691

From the funds provided in Specific Appropriation 2226, \$1,211,178 shall be used to contract with the State University System, through the Type I center established to focus on the mitigation of hurricane damage, for the development of a public model to determine hurricane risks and projected losses to guarantee appropriate insurance rate regulation. The model must be designed in accordance with the standards of the Hurricane Methodology Commission.

2227	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .	3,304,537
2228	OPERATING CAPITAL OUTLAY FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .	3,120

SECTION 6 - GENERAL GOVERNMENT

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2229 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INSURANCE COMMISSIONER'S REGULATORY  
 TRUST FUND . . . . . 156,077

TOTAL: INSURANCE COMPANY LICENSURE AND OVERSIGHT  
 FROM TRUST FUNDS . . . . . 20,799,166

TOTAL POSITIONS . . . . . 304  
 TOTAL ALL FUNDS . . . . . 20,799,166

INSURANCE REPRESENTATIVE LICENSURE, SALES  
 APPOINTMENTS AND OVERSIGHT

2230 SALARIES AND BENEFITS POSITIONS 71  
 FROM INSURANCE COMMISSIONER'S REGULATORY  
 TRUST FUND . . . . . 2,432,821

2231 OTHER PERSONAL SERVICES  
 FROM INSURANCE COMMISSIONER'S REGULATORY  
 TRUST FUND . . . . . 3,902,300

2232 EXPENSES  
 FROM INSURANCE COMMISSIONER'S REGULATORY  
 TRUST FUND . . . . . 886,899

2232A AID TO LOCAL GOVERNMENTS  
 INSURANCE LICENSE TAX TO COUNTIES  
 FROM AGENTS AND SOLICITORS COUNTY  
 LICENSE TAX TRUST FUND . . . . . 4,000,000

2233 OPERATING CAPITAL OUTLAY  
 FROM INSURANCE COMMISSIONER'S REGULATORY  
 TRUST FUND . . . . . 6,200

2234 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INSURANCE COMMISSIONER'S REGULATORY  
 TRUST FUND . . . . . 92,588

TOTAL: INSURANCE REPRESENTATIVE LICENSURE, SALES  
 APPOINTMENTS AND OVERSIGHT  
 FROM TRUST FUNDS . . . . . 11,320,808

TOTAL POSITIONS . . . . . 71  
 TOTAL ALL FUNDS . . . . . 11,320,808

COMPLIANCE AND ENFORCEMENT

2235 SALARIES AND BENEFITS POSITIONS 254  
 FROM INSURANCE COMMISSIONER'S REGULATORY  
 TRUST FUND . . . . . 11,261,156

2236 OTHER PERSONAL SERVICES  
 FROM INSURANCE COMMISSIONER'S REGULATORY  
 TRUST FUND . . . . . 175,000

2237 EXPENSES  
 FROM INSURANCE COMMISSIONER'S REGULATORY  
 TRUST FUND . . . . . 2,309,985

2238 OPERATING CAPITAL OUTLAY  
 FROM INSURANCE COMMISSIONER'S REGULATORY  
 TRUST FUND . . . . . 19,700

2239 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM INSURANCE COMMISSIONER'S REGULATORY  
 TRUST FUND . . . . . 354,000

2240 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INSURANCE COMMISSIONER'S REGULATORY  
 TRUST FUND . . . . . 87,839

SECTION 6 - GENERAL GOVERNMENT

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2241	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND . . . . .		193,060
TOTAL:	COMPLIANCE AND ENFORCEMENT		
	FROM TRUST FUNDS . . . . .		14,400,740
	TOTAL POSITIONS . . . . .	254	
	TOTAL ALL FUNDS . . . . .		14,400,740
INSURANCE CONSUMER ASSISTANCE			
2242	SALARIES AND BENEFITS	POSITIONS	167
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND . . . . .		6,237,640
2243	OTHER PERSONAL SERVICES		
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND . . . . .		510,200
2244	EXPENSES		
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND . . . . .		1,606,741
2246	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND . . . . .		1,200
2247	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE COMMISSIONER'S REGULATORY		
	TRUST FUND . . . . .		34,132

From the funds in Specific Appropriations 2225 through 2247 the Insurance Regulation and Consumer Protection Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to ensure that insurers licensed to do business in Florida are financially viable and are offering products at fair and adequate rates, ensure that insurance entities and representatives are qualified, competent and ethical, provide protection through direct assistance and education on insurance issues and by ensuring that all regulated entities are operating within the laws governing the insurance industry:

Performance Measures - Outcomes	FY 2000-2001 Standards
1. Percent of arrests for insurance fraud resulting in trial or non-trial conviction.....	82%
2. Maximum percent of insurance representatives requiring discipline or oversight.....	23%

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2225 through 2228, 2230 through 2232, 2233, 2235 through 2238 and 2242 through 2246 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

TOTAL:	INSURANCE CONSUMER ASSISTANCE		
	FROM TRUST FUNDS . . . . .		8,389,913
	TOTAL POSITIONS . . . . .	167	
	TOTAL ALL FUNDS . . . . .		8,389,913

LABOR AND EMPLOYMENT SECURITY, DEPARTMENT OF

Funds provided in Specific Appropriations 2248 through 2333 reflect reductions of \$493,212 in General Revenue, \$32,576,078 in Trust Funds and 929 positions. The department may submit a plan to reallocate these reductions pursuant to the notice and approval procedures provided in s. 216.177, F.S. Any plan to reallocate reductions shall not provide for a net increase in the General Revenue Fund. The department may reallocate budget authority for federal funds or state trust funds as appropriate

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

from the salaries and benefits category to any client service categories.

From funds in Specific Appropriations 2248 through 2333, the department shall, if required to reimburse Wagner Peysner Grant fund expenditures, review all funds to determine if any General Revenue funded programs can be transferred to trust funds sufficient to generate the reimbursement. The department shall submit a budget amendment pursuant to notice and review requirements of s. 216.177 if funds are identified for reimbursement.

From funds in Specific Appropriations 2248 through 2333, no funds shall be used to pay for unoccupied leased space currently being leased by the Department of Labor whether the leases are vacant on or after July 1, 2000, and for which it has been determined that there is no longer a need.

WORKFORCE ASSISTANCE AND SECURITY

PROGRAM: COMPLIANCE AND ENFORCEMENT

2248	SALARIES AND BENEFITS	POSITIONS	24	
	FROM GENERAL REVENUE FUND . . . . .		647,105	
	FROM CREW CHIEF REGISTRATION TRUST FUND .			1,039,389
2248A	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		94,177	
	FROM CREW CHIEF REGISTRATION TRUST FUND .			165,657
2250	DATA PROCESSING SERVICES			
	INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY			
	FROM CREW CHIEF REGISTRATION TRUST FUND .			317
TOTAL:	PROGRAM: COMPLIANCE AND ENFORCEMENT			
	FROM GENERAL REVENUE FUND . . . . .		741,282	
	FROM TRUST FUNDS . . . . .			1,205,363
	TOTAL POSITIONS . . . . .		24	
	TOTAL ALL FUNDS . . . . .			1,946,645

WORKFORCE PLACEMENT AND ASSISTANCE

PROGRAM: WORKERS' COMPENSATION APPEALS

From the funds in Specific Appropriations 2251 through 2256, the Workers' Compensation Appeals Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to resolve disputed workers' compensation claims in conformity with pertinent statutory, rule and caseload requirements through the maintenance of a statewide mediation, hearing and order adjudicatory system.

Performance Measures	FY 2000-2001 Standards
OUTCOMES:	
Percent of concluded mediations resulting in resolution.....	56%
Percent of appealed, decided orders affirmed.....	80%
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2251 through 2254 and 2256 shall have the budget transfer flexibility provided in subsection 216.292(4), F.S.	

2251	SALARIES AND BENEFITS	POSITIONS	179	
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND . . . . .			10,075,548



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2252	OTHER PERSONAL SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	999,362
2253	EXPENSES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	3,034,584
2254	OPERATING CAPITAL OUTLAY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	28,796
2255	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	149,474
2256	DATA PROCESSING SERVICES INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	51,841
TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS		
	FROM TRUST FUNDS . . . . .	14,339,605
	TOTAL POSITIONS . . . . .	179
	TOTAL ALL FUNDS . . . . .	14,339,605

PROGRAM: WORKERS' COMPENSATION

From the funds provided in Specific Appropriations 2257 through 2271, the Safety/Workers' Compensation Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, to keep the workplace safe and return injured employees to work at a reasonable cost to employers.

Performance Measures	FY 2000-2001 Standards
OUTCOMES:	
Percent of initial payments made on time by insurance carriers.....	91.0%
Percent of lost time cases with no petition for benefits filed 18 months after the date of accident.....	77.0%
Additional performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2257 through 2259A, 2267, 2268 through 2268C and 2271 shall have the budget transfer flexibility provided in subsection 216.292(4), F.S.	

2257	SALARIES AND BENEFITS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	604	22,533,939
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .		1,161,372
2258	OTHER PERSONAL SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		5,877,002
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .		1,000,000
2259	EXPENSES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		7,305,123
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .		670,770

From the funds in Specific Appropriation 2259, up to \$100,000 shall be

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used to contract with an organization offering a statewide network of mediators for the purpose of reducing the backlog of workers' compensation cases awaiting mediation and reducing the time it takes to have cases mediated.

2259A	OPERATING CAPITAL OUTLAY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	716,708
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	100,000
2261	SPECIAL CATEGORIES REIMBURSEMENT OF EMPLOYERS FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	115,421,987
2262	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	246,334
2263	SPECIAL CATEGORIES TRANSFER TO HEALTH CARE AGENCY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	645,408
2264	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	2,738,394
2265	FINANCIAL ASSISTANCE PAYMENTS PAYMENTS TO CLAIMANTS FROM SELF INSURANCE ASSESSMENT TRUST FUND . . . . .	2,500,000
2266	FINANCIAL ASSISTANCE PAYMENTS SUPPLEMENTAL WORKERS' COMPENSATION BENEFITS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	23,020,026
2267	DATA PROCESSING SERVICES INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	2,216,682
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	42
TOTAL: PROGRAM: WORKERS' COMPENSATION		
	FROM TRUST FUNDS . . . . .	186,153,787
	TOTAL POSITIONS . . . . .	604
	TOTAL ALL FUNDS . . . . .	186,153,787
PROGRAM: SAFETY		
2268	SALARIES AND BENEFITS POSITIONS 80 FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	4,028,805
2268A	OTHER PERSONAL SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	200,000
2268B	EXPENSES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	2,614,800
2268C	OPERATING CAPITAL OUTLAY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	150,000

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2270	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		15,350
2271	DATA PROCESSING SERVICES INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		58,957

From funds in Specific Appropriations 2268 through 2271, 80 positions and funding are provided for the Safety Program. These positions and funds are contingent upon legislation becoming law reauthorizing Chapter 442, F.S. Should legislation become law which recreates any portion of the Safety Program, the Executive Office of the Governor is authorized to transfer these positions and funding to the new entity pursuant to s. 216.177, F.S. as required to implement the new program.

TOTAL: PROGRAM: SAFETY

FROM TRUST FUNDS . . . . .		7,067,912
TOTAL POSITIONS . . . . .	80	
TOTAL ALL FUNDS . . . . .		7,067,912

PROGRAM: UNEMPLOYMENT COMPENSATION

2272	SALARIES AND BENEFITS POSITIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	816	29,972,762
2272A	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		444,614
2272B	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		7,415,178
2272C	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		117,378
2274	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		984,142
2275	FINANCIAL ASSISTANCE PAYMENTS UNEMPLOYMENT COMPENSATION BENEFITS FROM UNEMPLOYMENT COMPENSATION BENEFIT TRUST FUND . . . . .		850,000,000
2276	DATA PROCESSING SERVICES INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		3,915,724

TOTAL: PROGRAM: UNEMPLOYMENT COMPENSATION

FROM TRUST FUNDS . . . . .		892,849,798
TOTAL POSITIONS . . . . .	816	
TOTAL ALL FUNDS . . . . .		892,849,798

PROGRAM: UNEMPLOYMENT APPEALS COMMISSION

From the funds in Specific Appropriations 2282 through 2285, the Unemployment Appeals Commission Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to provide rapid, cost effective review and decisions for appealed unemployment compensation claims.

=====  
|Performance | FY 2000-2001 |

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Measures	Standards
<b>OUTCOMES:</b>	
Percent of unemployment compensation appeals disposed within 45 days.....	50%
Percent of unemployment compensation appeals disposed within 90 days.....	95%
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2282 through 2284A shall have the budget transfer flexibility provided in subsection 216.292(4), F.S.	
=====	
2282 SALARIES AND BENEFITS POSITIONS 33	
FROM EMPLOYMENT SECURITY ADMINISTRATION	
TRUST FUND . . . . .	1,736,513
2283 OTHER PERSONAL SERVICES	
FROM EMPLOYMENT SECURITY ADMINISTRATION	
TRUST FUND . . . . .	58,400
2284 EXPENSES	
FROM EMPLOYMENT SECURITY ADMINISTRATION	
TRUST FUND . . . . .	379,720
2284A OPERATING CAPITAL OUTLAY	
FROM EMPLOYMENT SECURITY ADMINISTRATION	
TRUST FUND . . . . .	100,737
2285 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM EMPLOYMENT SECURITY ADMINISTRATION	
TRUST FUND . . . . .	5,748
TOTAL: PROGRAM: UNEMPLOYMENT APPEALS COMMISSION	
FROM TRUST FUNDS . . . . .	2,281,118
TOTAL POSITIONS . . . . .	33
TOTAL ALL FUNDS . . . . .	2,281,118

PROGRAM: WORKFORCE AND EMPLOYMENT OPPORTUNITIES

From the funds in Specific Appropriations 2248 through 2250, 2272 through 2276 and 2286 through 2298A, the Workforce and Employment Opportunities Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to provide employment services and training opportunities that promote a strong Florida economy.

Performance Measures	FY 2000-2001 Standards
<b>OUTCOMES:</b>	
Increase the percentage of customers directly placed in jobs or obtaining employment within 90 days of receiving services from Workforce and Employment Opportunities from 22% to 23%.....	23%
Percent of job openings filled .....	50.2%
Additional Approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2248 through 2250, 2272 through 2272C, 2276, 2286 through 2286C, 2297 and 2298 shall have the budget transfer flexibility provided in subsection 216.292(4), F.S.	
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2286	SALARIES AND BENEFITS	POSITIONS	1,124
	FROM GENERAL REVENUE FUND		589,729
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		44,134,377
2286A	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		6,000,000
2286B	EXPENSES		
	FROM GENERAL REVENUE FUND	100,000	
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		13,995,442
2286C	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		500,000
2289	SPECIAL CATEGORIES		
	CONTRACT PAYMENTS		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		13,354,000
2290	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WORKFORCE DEVELOPMENT		
	BOARDS - FEDERAL WELFARE TO WORK GRANT		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		50,756,512
2291	SPECIAL CATEGORIES		
	TRANSFER TO OFFICE OF TRADE, TOURISM AND		
	ECONOMIC DEVELOPMENT IN THE EXECUTIVE		
	OFFICE OF THE GOVERNOR		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		490,862
2292	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		1,027,075
2293	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WORKFORCE INVESTMENT ACT		
	- ADULT ALLOCATION		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		41,604,521
2294	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SUMMER YOUTH		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		35,905,728
2295	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WORKFORCE INVESTMENT ACT		
	- YOUTH ALLOCATION		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		5,451,760
2296	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WORKFORCE INVESTMENT ACT		
	- DISLOCATED WORKER ALLOCATION		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		37,376,186
2297	DATA PROCESSING SERVICES		
	INFORMATION MANAGEMENT CENTER - DEPARTMENT		
	OF LABOR AND EMPLOYMENT SECURITY		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		6,919,053
2298	DATA PROCESSING SERVICES		
	REGIONAL DATA CENTERS - STATE UNIVERSITY		
	SYSTEM		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		152,500

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2298A	FIXED CAPITAL OUTLAY		
	LAND ACQUISITION		
	FROM SPECIAL EMPLOYMENT SECURITY TRUST		
	FUND . . . . .		205,000
TOTAL: PROGRAM: WORKFORCE AND EMPLOYMENT OPPORTUNITIES			
	FROM GENERAL REVENUE FUND . . . . .	689,729	
	FROM TRUST FUNDS . . . . .		257,873,016
	TOTAL POSITIONS . . . . .	1,124	
	TOTAL ALL FUNDS . . . . .		258,562,745

PROGRAM: BLIND SERVICES

From the funds in Specific Appropriations 2299 through 2311A, the Blind Services Program, the purpose of which is to obtain employment outcomes and maximize independence and integration into the community for Floridians who are blind or visually impaired.

Performance Measures	FY 2000-2001 Standards
OUTCOMES:	
Percent/number of rehabilitation customers gainfully employed at least 90 days.....	68.3%/847
Percent/number of rehabilitation customers placed in competitive employment.....	64.3%/654
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2299 through 2299B, 2300A, and 2308 through 2311 shall have the budget transfer flexibility provided in subsection 216.292(4), F.S.	

2299	SALARIES AND BENEFITS	POSITIONS	306	
	FROM GENERAL REVENUE FUND . . . . .		3,324,300	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .			7,263,664
2299A	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		12,591	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			95,047
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .			95,354
2299B	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		412,945	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			29,000
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .			2,316,803
2300	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,259,121
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .			3,682,763
2300A	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		58,590	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .			7,698
2301	FOOD PRODUCTS			
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .			79,920
2303	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CLIENT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		2,355,671	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			563,277
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .			94,440

From funds in Specific Appropriation 2303, \$530,000 from the General Revenue Fund is provided to the Blind Babies Program.

From funds provided in Specific Appropriation 2303, \$75,000 from the

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General Revenue Fund is provided for the Recording for the Blind & Dyslexic, Florida Unit.

2304	SPECIAL CATEGORIES GRANTS AND AIDS - VOCATIONAL REHABILITATION		
	FROM GENERAL REVENUE FUND . . . . .	3,451,911	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		4,356,954
2305	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	166,049	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		218,418
2306	SPECIAL CATEGORIES LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	50,000	
2307	SPECIAL CATEGORIES VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		895,000
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		1,002,707
2308	DATA PROCESSING SERVICES KNOTT DATA CENTER - DEPARTMENT OF EDUCATION		
	FROM GENERAL REVENUE FUND . . . . .	19,216	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		410,576
2309	DATA PROCESSING SERVICES INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY		
	FROM GENERAL REVENUE FUND . . . . .	92	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		5,350
2310	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		123,280
2311	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM		
	FROM GENERAL REVENUE FUND . . . . .	4,162	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		115,838
2311A	FIXED CAPITAL OUTLAY INTERSTATE VENDING PAVILIONS - STATEWIDE - DMS MGD		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		400,000
TOTAL:	PROGRAM: BLIND SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	9,855,527	
	FROM TRUST FUNDS . . . . .		23,015,210
	TOTAL POSITIONS . . . . .	306	
	TOTAL ALL FUNDS . . . . .		32,870,737
	PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
2312	SALARIES AND BENEFITS . . . . . POSITIONS	299	
	FROM GENERAL REVENUE FUND . . . . .	1,029,249	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		7,944,219
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		2,921,540
	FROM REVOLVING TRUST FUND . . . . .		884,051
2313	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	100,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		354,492
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		180,000
	FROM REVOLVING TRUST FUND . . . . .		594,929
2314	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	246,268	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,191,425
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		1,300,000

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	FROM REVOLVING TRUST FUND . . . . .	3,765,867
	FROM SPECIAL EMPLOYMENT SECURITY TRUST FUND . . . . .	225,880
2315	OPERATING CAPITAL OUTLAY	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	216,650
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	200,000
2316	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	65,868
2317	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA COUNCIL ON INDIAN AFFAIRS	
	FROM GENERAL REVENUE FUND . . . . .	114,987
2317A	SPECIAL CATEGORIES	
	REIMBURSEMENT TO FEDERAL GOVERNMENT	
	FROM SPECIAL EMPLOYMENT SECURITY TRUST FUND . . . . .	1,300,000
2318	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	148,464
2319	DATA PROCESSING SERVICES	
	INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	844,167
	FROM REVOLVING TRUST FUND . . . . .	388
2320	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	93,777
TOTAL:	PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	1,490,504
	FROM TRUST FUNDS . . . . .	24,231,717
	TOTAL POSITIONS . . . . .	299
	TOTAL ALL FUNDS . . . . .	25,722,221

PROGRAM: INFORMATION TECHNOLOGY

From the funds in Specific Appropriations 2321 through 2325, the Information Technology Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to support agency functions through the management of information resources.

Performance Measures	FY 2000-2001 Standards
OUTCOMES:	
Percent of data processing requests completed by due date.....	95%
Percent of scheduled production jobs completed.....	99.9%
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2321 through 2324 shall have the budget transfer flexibility provided in subsection 216.292(4), F.S.	

2321	SALARIES AND BENEFITS	POSITIONS	140
	FROM GENERAL REVENUE FUND . . . . .		2,642
	FROM WORKING CAPITAL TRUST FUND . . . . .		6,594,887
2322	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND . . . . .		200,000



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2323	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND . . . . .		7,459,941
2324	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND . . . . .		134,058
2325	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKING CAPITAL TRUST FUND . . . . .		20,928
TOTAL:	PROGRAM: INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	2,642	
	FROM TRUST FUNDS . . . . .		14,409,814
	TOTAL POSITIONS . . . . .	140	
	TOTAL ALL FUNDS . . . . .		14,412,456

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

From the funds in Specific Appropriations 2326 through 2333, the Public Employees Relations Commission Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to promote harmonious employer/employee relations at the state and local levels by resolving and mediating workplace disputes.

Performance Measures	FY 2000-2001 Standards
OUTCOMES:	
Percent of timely labor dispositions.....	96%
Percent of timely employment dispositions.....	98%
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2326 through 2329 and 2333 shall have the budget transfer flexibility provided in subsection 216.292(4), F.S.	

2326	SALARIES AND BENEFITS	POSITIONS	40
	FROM GENERAL REVENUE FUND . . . . .		2,571,110
2327	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		134,640
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND . . . . .		5,000
2328	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		548,956
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND . . . . .		48,648
2329	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		13,120
2331	SPECIAL CATEGORIES		
	EMPLOYEE LEAVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .		70,000
2332	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		13,274
2333	DATA PROCESSING SERVICES		
	INFORMATION MANAGEMENT CENTER - DEPARTMENT		
	OF LABOR AND EMPLOYMENT SECURITY		
	FROM GENERAL REVENUE FUND . . . . .		27,598

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TOTAL: PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION		
FROM GENERAL REVENUE FUND . . . . .	3,378,698	
FROM TRUST FUNDS . . . . .		53,648
TOTAL POSITIONS . . . . .	40	
TOTAL ALL FUNDS . . . . .		3,432,346

LEGISLATIVE BRANCH

The amount of \$40,000 per day is hereby appropriated from the General Revenue Fund to supplement the amounts provided in Specific Appropriations 2334 and 2335 for each day of any special, extended, or extra session of the Legislature, pursuant to the provisions of Chapter 11, Florida Statutes.

SENATE

2334 LUMP SUM		
SENATE		
FROM GENERAL REVENUE FUND . . . . .	32,159,012	

HOUSE OF REPRESENTATIVES

2335 LUMP SUM		
HOUSE		
FROM GENERAL REVENUE FUND . . . . .	53,310,348	

LEGISLATIVE SUPPORT SERVICES

2336 LUMP SUM		
LEGISLATIVE SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	27,438,640	
FROM LEGISLATIVE LOBBYIST REGISTRATION		
TRUST FUND . . . . .		215,315

2337 LUMP SUM		
LEGISLATURE - ADMINISTERED FUNDS		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		7,500

2338 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	427,411	

TOTAL: LEGISLATIVE SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	27,866,051	
FROM TRUST FUNDS . . . . .		222,815
TOTAL ALL FUNDS . . . . .		28,088,866

ADMINISTRATIVE PROCEDURES COMMITTEE

2339 LUMP SUM		
ADMINISTRATIVE PROCEDURES		
FROM GENERAL REVENUE FUND . . . . .	1,347,225	

INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE ON

2340 LUMP SUM		
LEGISLATIVE COMMITTEE ON INTERGOVERNMENTAL		
RELATIONS		
FROM GENERAL REVENUE FUND . . . . .	757,716	

OFFICE OF PUBLIC COUNSEL

2341 LUMP SUM		
PUBLIC COUNSEL		
FROM GENERAL REVENUE FUND . . . . .	2,644,796	

ETHICS, COMMISSION ON

2342 LUMP SUM		
LOBBY REGISTRATION		
FROM EXECUTIVE BRANCH LOBBY REGISTRATION		
TRUST FUND . . . . .		103,393

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2343	LUMP SUM		
	ETHICS COMMISSION		
	FROM GENERAL REVENUE FUND . . . . .	1,715,992	
	FROM EXECUTIVE BRANCH LOBBY REGISTRATION		
	TRUST FUND . . . . .		305
2344	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	30,898	
TOTAL:	ETHICS, COMMISSION ON		
	FROM GENERAL REVENUE FUND . . . . .	1,746,890	
	FROM TRUST FUNDS . . . . .		103,698
	TOTAL ALL FUNDS . . . . .		1,850,588

NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM STATE LAWS

2345	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	71,315	

PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY, OFFICE OF

2347	LUMP SUM		
	PROGRAM POLICY ANALYSIS AND GOVERNMENT		
	ACCOUNTABILITY		
	FROM GENERAL REVENUE FUND . . . . .	7,093,278	
2348	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	13,433	

TOTAL:	PROGRAM POLICY ANALYSIS AND GOVERNMENT		
	ACCOUNTABILITY, OFFICE OF		
	FROM GENERAL REVENUE FUND . . . . .	7,106,711	
	TOTAL ALL FUNDS . . . . .		7,106,711

AUDITOR GENERAL

2349	LUMP SUM		
	AUDITOR GENERAL		
	FROM GENERAL REVENUE FUND . . . . .	34,781,342	
2350	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	152,047	

TOTAL:	AUDITOR GENERAL		
	FROM GENERAL REVENUE FUND . . . . .	34,933,389	
	TOTAL ALL FUNDS . . . . .		34,933,389

AUDITING COMMITTEE

2351	LUMP SUM		
	AUDITING COMMITTEE		
	FROM GENERAL REVENUE FUND . . . . .	311,395	
2352	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	660	

TOTAL:	AUDITING COMMITTEE		
	FROM GENERAL REVENUE FUND . . . . .	312,055	
	TOTAL ALL FUNDS . . . . .		312,055

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

From the funds provided in Specific Appropriations 2353 through 2366, the department is prohibited from expending funds for the building

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leases on the Redemption Centers in Panama City and Melbourne, effective July 1, 2000, in order to implement the department's restructuring plan.

The Department of Lottery is authorized to retain \$3.4 million, related to the savings from the department's restructuring plan, in the prize payment account to increase prize payouts of lottery games. The department shall continue to document the increased ticket sales and associated revenues to education which result from such prize payment increases for further evaluation by the Auditor General, as part of an operational compliance audit of the department. Based on the results of the additional analysis, increases in the amount of savings to be retained in the prize payment account may be considered for the subsequent fiscal year.

2353	SALARIES AND BENEFITS	POSITIONS	525	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			24,094,607
2354	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,499,545
2355	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			14,521,276
2356	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,876,571
2357	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			332,000
2358	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			5,092
2359	SPECIAL CATEGORIES			
	INSTANT TICKET PURCHASE			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			15,332,063
2360	SPECIAL CATEGORIES			
	PAID ADVERTISING AND PROMOTION			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			36,240,934
	From the funds in Specific Appropriation 2360, the Department of Lottery is authorized to utilize up to \$2,000,000 for the purpose of contracting with an established Florida problem gambling organization for a Compulsive Gambling Program.			
2361	SPECIAL CATEGORIES			
	ONLINE GAMES CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			31,894,592
	The Department is authorized to submit budget amendments in accordance with Chapter 216, F.S., to increase Specific Appropriation 2361 in the event on-line sales are greater than the projected sales used to calculate the amount appropriated.			
2362	SPECIAL CATEGORIES			
	LOTTERY INSTANT TICKET VENDING MACHINES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,940,000
2363	SPECIAL CATEGORIES			
	RETAILER INCENTIVES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,500,000
2364	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			533,749
2365	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			19,583
2365A	SPECIAL CATEGORIES			
	TRANSFER TO EDUCATIONAL ENHANCEMENT TRUST			
	FUND			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			17,519,955

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2366 DATA PROCESSING SERVICES
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF
MANAGEMENT SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . . . 2,681

From the funds in Specific Appropriations 2353 through 2366, the Lottery Operations Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Table with 2 columns: Performance Measures - Outcomes, FY 2000-2001 Standards. Row 1: Total dollars transferred to the Educational Enhancement Trust Fund \$886.7 million. Row 2: Operating expense as percent of total revenue 11.44%

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2353, 2354, 2355, and 2356 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

TOTAL: PROGRAM: LOTTERY OPERATIONS
FROM TRUST FUNDS . . . . . 149,312,648
TOTAL POSITIONS . . . . . 525
TOTAL ALL FUNDS . . . . . 149,312,648

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2367 SALARIES AND BENEFITS POSITIONS 114
FROM ADMINISTRATIVE TRUST FUND . . . . . 5,587,480
2368 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . . . 134,700
2369 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 367,729
FROM ADMINISTRATIVE TRUST FUND . . . . . 683,377
2370 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . . . 71,240
2371 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . . . 31,108
2372 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . . . 32,122
2373 DATA PROCESSING SERVICES
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF
MANAGEMENT SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . . . 67,930

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . 367,729
FROM TRUST FUNDS . . . . . 6,607,957
TOTAL POSITIONS . . . . . 114
TOTAL ALL FUNDS . . . . . 6,975,686

STATE TECHNOLOGY OFFICE

2374 SALARIES AND BENEFITS POSITIONS 8
FROM GENERAL REVENUE FUND . . . . . 507,917
2375 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 11,925

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2376	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	200,811	
2376A	SPECIAL CATEGORIES		
	STATE PORTAL DEVELOPMENT		
	FROM GENERAL REVENUE FUND . . . . .	100,000	
	FROM WORKING CAPITAL TRUST FUND . . . . .		1,900,000

From the funds in Specific Appropriation 2376A, the State Technology Office shall provide an integrated electronic system for deploying government products, services, and information to individuals and businesses. The integrated electronic system shall reflect cost-effective deployment strategies in keeping with industry standards and practices. In order to generate the trust fund receipts appropriated in Specific Appropriation 2376A, the State Technology Office is authorized to assess state entities on an equitable basis, including but not limited to, the Division of Community Colleges, public community colleges, the Board of Regents, public state universities, the State Board of Independent Colleges and Universities, the State Board of Independent Vocational, Technical, Trade and Business Schools, and water management districts and regional planning councils for the cost of developing and deploying the integrated electronic system. In-kind contributions may be negotiated in lieu of cash assessments. Total cash assessments for all entities may not exceed \$1,900,000. All entities included in the integrated electronic system are also directed to provide an inventory of services they provide as well as the databases and applications that support the functions to facilitate integration efforts. The State Technology Office is authorized to receive transfers as well as make transfers that support the implementation efforts outlined herein.

2377	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,480	
TOTAL:	STATE TECHNOLOGY OFFICE		
	FROM GENERAL REVENUE FUND . . . . .	822,133	
	FROM TRUST FUNDS . . . . .		1,900,000
	TOTAL POSITIONS . . . . .	8	
	TOTAL ALL FUNDS . . . . .		2,722,133

STATE EMPLOYEE LEASING

2378	SALARIES AND BENEFITS	POSITIONS	19	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,338,087

PROGRAM: SMART (SOUNDLY MADE, ACCOUNTABLE, REASONABLE, THRIFTY), SCHOOLS CLEARINGHOUSE

2379	SALARIES AND BENEFITS	POSITIONS	3	
	FROM GENERAL REVENUE FUND . . . . .		256,757	
2380	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		58,585	
2381	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		113,086	
2382	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		151,247	
2383	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		85	
2384	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		64,096	

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TOTAL: PROGRAM: SMART (SOUNDLY MADE, ACCOUNTABLE, REASONABLE, THRIFTY), SCHOOLS CLEARINGHOUSE		
FROM GENERAL REVENUE FUND . . . . .	643,856	
TOTAL POSITIONS . . . . .	3	
TOTAL ALL FUNDS . . . . .		643,856

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

From funds in Specific Appropriations 2385 and 2386, the department may submit a budget amendment requesting positions in excess should renegotiations for private sector maintenance and ground keeping services result in a contract that is not cost effective to the state.

2385	SALARIES AND BENEFITS	POSITIONS	455	
	FROM GENERAL REVENUE FUND . . . . .		210,934	
	FROM SUPERVISION TRUST FUND . . . . .			14,341,311
2385A	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		7,000	
	FROM SUPERVISION TRUST FUND . . . . .			470,000
2386	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		113,680	
	FROM SUPERVISION TRUST FUND . . . . .			10,858,223
2386A	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		10,000	
	FROM SUPERVISION TRUST FUND . . . . .			277,000
2387	LUMP SUM			
	FACILITIES PROGRAM			
	FROM GENERAL REVENUE FUND . . . . .		2,677,537	
	FROM SUPERVISION TRUST FUND . . . . .			304,367

Funds in Specific Appropriation 2387 may be transferred to the Executive Office of the Governor and the Department of Insurance, as appropriate, to implement the office space relocation plan for the capitol center, subject to the provisions of section 216.177, Florida Statutes.

2387A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM SUPERVISION TRUST FUND . . . . .			30,000
2388	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		3,076	
	FROM SUPERVISION TRUST FUND . . . . .			296,114
2388A	SPECIAL CATEGORIES			
	STATE UTILITY PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		12,000	
	FROM SUPERVISION TRUST FUND . . . . .			14,212,461
2389	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM SUPERVISION TRUST FUND . . . . .			72,452
2389A	FIXED CAPITAL OUTLAY			
	LIFE SAFETY CODE COMPLIANCE PROJECTS			
	STATEWIDE - DMS MGD			
	FROM SUPERVISION TRUST FUND . . . . .			1,648,088
2389B	FIXED CAPITAL OUTLAY			
	BUILDING SITE REPAIRS AND IMPROVEMENTS -			
	DMS MGD			
	FROM GENERAL REVENUE FUND . . . . .		40,792	
	FROM SUPERVISION TRUST FUND . . . . .			478,992

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2389C	FIXED CAPITAL OUTLAY ELECTRICAL SYSTEMS MAINTENANCE AND REPAIR STATEWIDE - DMS MGD FROM GENERAL REVENUE FUND . . . . .	32,426	1,458,334
	FROM SUPERVISION TRUST FUND . . . . .		
2389D	FIXED CAPITAL OUTLAY BUILDING ENVELOPE MAINTENANCE AND REPAIR STATEWIDE - DMS MGD FROM GENERAL REVENUE FUND . . . . .	57,374	532,989
	FROM SUPERVISION TRUST FUND . . . . .		
2389E	FIXED CAPITAL OUTLAY BUILDING INTERIOR MAINTENANCE AND REPAIR STATEWIDE - DMS MGD FROM GENERAL REVENUE FUND . . . . .	2,436	222,459
	FROM SUPERVISION TRUST FUND . . . . .		
2389F	FIXED CAPITAL OUTLAY MECHANICAL SYSTEMS MAINTENANCE AND REPAIR STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND . . . . .		2,018,844
2389G	FIXED CAPITAL OUTLAY HEATING, VENTILATION AND AIR CONDITIONING SYSTEM REPLACEMENT - DMS MGD FROM GENERAL REVENUE FUND . . . . .	500,000	
2389H	FIXED CAPITAL OUTLAY PLUMBING SYSTEM MAINTENANCE AND REPAIR STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND . . . . .		222,127
2389I	FIXED CAPITAL OUTLAY ROOF REPAIRS/REPLACEMENT STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND . . . . .		443,292
2389J	FIXED CAPITAL OUTLAY SPECIALIZED BUILDING EQUIPMENT MAINTENANCE AND REPAIR STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND . . . . .		70,118
2389K	FIXED CAPITAL OUTLAY BUILDING STRUCTURAL SYSTEMS MAINTENANCE AND REPAIR STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND . . . . .		609,183
2389L	FIXED CAPITAL OUTLAY INTERIOR REPAIRS AND MAINTENANCE OF POOL FACILITIES - LEASED SPACE FROM SUPERVISION TRUST FUND . . . . .		1,411,916
2389M	FIXED CAPITAL OUTLAY INFRASTRUCTURE CONSTRUCTION - SATELLITE CENTER - LEON COUNTY - DMS MGD FROM GENERAL REVENUE FUND . . . . .	2,052,792	
2389N	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM SUPERVISION TRUST FUND . . . . .		1,162,110
2389O	FIXED CAPITAL OUTLAY CAPITOL BUILDING REPAIRS & RENOVATIONS - DMS MGD FROM GENERAL REVENUE FUND . . . . .	1,500,000	
2390	FIXED CAPITAL OUTLAY DEBT SERVICE FROM GENERAL REVENUE FUND . . . . .	4,059,798	
	FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND . . . . .		28,945,699



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TOTAL: FACILITIES MANAGEMENT		
FROM GENERAL REVENUE FUND . . . . .	11,279,845	
FROM TRUST FUNDS . . . . .		80,086,079
TOTAL POSITIONS . . . . .	455	
TOTAL ALL FUNDS . . . . .		91,365,924

BUILDING CONSTRUCTION

2391	SALARIES AND BENEFITS	POSITIONS	59	
	FROM ARCHITECTS INCIDENTAL TRUST FUND . .			3,177,175
2391A	OTHER PERSONAL SERVICES			
	FROM ARCHITECTS INCIDENTAL TRUST FUND . .			15,000
2392	EXPENSES			
	FROM ARCHITECTS INCIDENTAL TRUST FUND . .			704,503
2392A	OPERATING CAPITAL OUTLAY			
	FROM ARCHITECTS INCIDENTAL TRUST FUND . .			128,913
2394	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ARCHITECTS INCIDENTAL TRUST FUND . .			141,300
2395	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ARCHITECTS INCIDENTAL TRUST FUND . .			26,204
2396	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM ARCHITECTS INCIDENTAL TRUST FUND . .			37,723

Funds in Specific Appropriations 2391 through 2396 from the Architects Incidental Trust Fund for the operation of the Facilities Program, are based on an assessment against each fixed capital outlay appropriation in which the department serves as owner-representative on behalf of the state. The assessments for appropriations made for the 2000-2001 fiscal year shall be calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required by Chapter 91-193, Laws of Florida.

2396A	FIXED CAPITAL OUTLAY			
	SUPPLEMENTAL CONTRACTS - PROJECTS LESS			
	THAN \$100,000 STATEWIDE - DMS MGD			
	FROM ARCHITECTS INCIDENTAL TRUST FUND . .			1,500,000
TOTAL: BUILDING CONSTRUCTION				
	FROM TRUST FUNDS . . . . .			5,730,818
	TOTAL POSITIONS . . . . .	59		
	TOTAL ALL FUNDS . . . . .			5,730,818

FLORIDA CAPITOL POLICE

2397	SALARIES AND BENEFITS	POSITIONS	142	
	FROM SUPERVISION TRUST FUND . . . . .			4,705,819

With the funds and positions provided in Specific Appropriation 2397, the Florida Capitol Police, Department of Management Services, must ensure that support to the Sergeants at Arms of the Senate and House of Representatives is provided to meet the security needs of the legislative session and other events and functions that require an increased law enforcement presence.

2397A	OTHER PERSONAL SERVICES			
	FROM SUPERVISION TRUST FUND . . . . .			15,000
2398	EXPENSES			
	FROM SUPERVISION TRUST FUND . . . . .			936,011
2398A	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	418,000		
	FROM SUPERVISION TRUST FUND . . . . .			137,869

From the funds in Specific Appropriation 2398A, \$418,000 from the

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General Revenue Fund is provided to expand the 800 megahertz radio system of the Florida Capitol Police to include staff of the Senate and House Sergeants at Arms. In the event funds need to be expended from other appropriation categories to accomplish this purpose, the Executive Office of the Governor shall make the necessary budget transfers pursuant to the provisions of Chapter 216, Florida Statutes.

Table with 3 columns: Code, Description, Amount. Rows include 2400 RISK MANAGEMENT INSURANCE (152,036), 2400A SALARY INCENTIVE PAYMENTS (38,064), and 2401 DATA PROCESSING SERVICES (6,969).

From funds in Specific Appropriations 2385 through 2401, the Facilities Program will meet the following standards as required by the Government Performance and Accountability Act of 1994:

Table with 2 columns: Performance Measures - Outcomes, FY 2000-2001 Standards. Lists metrics like 'Gross square foot construction cost of office' and 'Average DMS full service rent'.

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2385, 2385A, 2386, 2386A, 2387, 2388A, 2391, 2391A, 2392, 2392A, 2394, 2397, 2397A, 2398 and 2398A shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

Summary table with 3 columns: Description, Amount, Total. Rows include 'TOTAL: FLORIDA CAPITOL POLICE' (5,991,768) and 'TOTAL ALL FUNDS' (6,409,768).

PROGRAM: WAGES CONTRACTING PROGRAM

From the funds in Specific Appropriations 2402 through 2407 any expenditures from the Temporary Assistance for Needy Families block grant shall be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation.

From the funds in Specific Appropriations 2402 through 2407 any expenditure of General Revenue or other state funds which are determined by the Secretary of the Department of Children and Family Services or his designee to be funds which are for planned expenditures which are to be counted as Qualified State Expenditures in order to meet the maintenance of effort requirement for the Temporary Assistance for Needy Families block grant, must be made in accordance with the federal requirements and limitations of part A of Title IV of the Social Security Act, as amended.

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WORK AND GAIN ECONOMIC SELF-SUFFICIENCY (WAGES)

2402	SALARIES AND BENEFITS	POSITIONS	18	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			910,361
2403	OTHER PERSONAL SERVICES			416,885
	FROM GRANTS AND DONATIONS TRUST FUND . . .			
2404	EXPENSES			8,013,566
	FROM GRANTS AND DONATIONS TRUST FUND . . .			
2405	OPERATING CAPITAL OUTLAY			16,118
	FROM GRANTS AND DONATIONS TRUST FUND . . .			
2406	SPECIAL CATEGORIES			
	CONTRACT PAYMENTS			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			1,275,000
2407	SPECIAL CATEGORIES			
	GRANTS AND AIDS - WAGES COALITIONS			
	ALLOCATION			
	FROM GENERAL REVENUE FUND . . . . .	500,000		
	FROM GRANTS AND DONATIONS TRUST FUND . . .			163,234,917
TOTAL: WORK AND GAIN ECONOMIC SELF-SUFFICIENCY (WAGES)				
	FROM GENERAL REVENUE FUND . . . . .	500,000		
	FROM TRUST FUNDS . . . . .			173,866,847
	TOTAL POSITIONS . . . . .	18		
	TOTAL ALL FUNDS . . . . .			174,366,847

PROGRAM: SUPPORT PROGRAM

AIRCRAFT MANAGEMENT

2408	SALARIES AND BENEFITS	POSITIONS	17	
	FROM BUREAU OF AIRCRAFT TRUST FUND . . . . .			785,684
2408A	OTHER PERSONAL SERVICES			39,420
	FROM BUREAU OF AIRCRAFT TRUST FUND . . . . .			
2408B	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	216,000		
	FROM BUREAU OF AIRCRAFT TRUST FUND . . . . .			948,379
2408C	OPERATING CAPITAL OUTLAY			16,000
	FROM BUREAU OF AIRCRAFT TRUST FUND . . . . .			
2410	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM BUREAU OF AIRCRAFT TRUST FUND . . . . .			20,298
2411	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM BUREAU OF AIRCRAFT TRUST FUND . . . . .			9,494
TOTAL: AIRCRAFT MANAGEMENT				
	FROM GENERAL REVENUE FUND . . . . .	216,000		
	FROM TRUST FUNDS . . . . .			1,819,275
	TOTAL POSITIONS . . . . .	17		
	TOTAL ALL FUNDS . . . . .			2,035,275

FEDERAL PROPERTY ASSISTANCE

2412	SALARIES AND BENEFITS	POSITIONS	23	
	FROM SURPLUS PROPERTY REVOLVING TRUST			
	FUND . . . . .			782,083
2412A	OTHER PERSONAL SERVICES			
	FROM SURPLUS PROPERTY REVOLVING TRUST			
	FUND . . . . .			10,000
2412B	EXPENSES			
	FROM SURPLUS PROPERTY REVOLVING TRUST			
	FUND . . . . .			389,000

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2412C	OPERATING CAPITAL OUTLAY FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .	19,125
2413A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .	70,000
2413B	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .	153,000
2414	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .	8,802
2414A	SPECIAL CATEGORIES REFURBISH SURPLUS PROPERTY FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .	5,000
2415	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .	55,808
TOTAL:	FEDERAL PROPERTY ASSISTANCE FROM TRUST FUNDS . . . . .	1,492,818
	TOTAL POSITIONS . . . . .	23
	TOTAL ALL FUNDS . . . . .	1,492,818
MOTOR VEHICLE AND WATERCRAFT MANAGEMENT		
2416	SALARIES AND BENEFITS . . . . . POSITIONS 24 FROM GENERAL REVENUE FUND . . . . . 434,686 FROM MOTOR VEHICLE OPERATING TRUST FUND . . . . .	611,612
2416A	OTHER PERSONAL SERVICES FROM MOTOR VEHICLE OPERATING TRUST FUND . . . . .	18,848
2417	EXPENSES FROM GENERAL REVENUE FUND . . . . . 47,562 FROM MOTOR VEHICLE OPERATING TRUST FUND . . . . .	877,567
2417A	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . 3,500 FROM MOTOR VEHICLE OPERATING TRUST FUND . . . . .	30,000
2418A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MOTOR VEHICLE OPERATING TRUST FUND . . . . .	289,124
2419	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . 2,010 FROM MOTOR VEHICLE OPERATING TRUST FUND . . . . .	20,239
2419A	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM MOTOR VEHICLE OPERATING TRUST FUND . . . . .	650,000
2420	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM MOTOR VEHICLE OPERATING TRUST FUND . . . . .	200,158

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TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT			
	FROM GENERAL REVENUE FUND . . . . .	487,758	
	FROM TRUST FUNDS . . . . .		2,697,548
	TOTAL POSITIONS . . . . .	24	
	TOTAL ALL FUNDS . . . . .		3,185,306
PURCHASING OVERSIGHT			
2421	SALARIES AND BENEFITS . . . . .		70
	FROM GENERAL REVENUE FUND . . . . .	545,332	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,731,234
2421A	OTHER PERSONAL SERVICES . . . . .		
	FROM GENERAL REVENUE FUND . . . . .	20,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		15,000
2422	EXPENSES . . . . .		
	FROM GENERAL REVENUE FUND . . . . .	501,168	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		610,247
2422A	OPERATING CAPITAL OUTLAY . . . . .		
	FROM GENERAL REVENUE FUND . . . . .	30,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		46,000
2423A	SPECIAL CATEGORIES . . . . .		
	CONTRACTED SERVICES . . . . .		
	FROM GENERAL REVENUE FUND . . . . .	1,500	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,280,000
2424	SPECIAL CATEGORIES . . . . .		
	RISK MANAGEMENT INSURANCE . . . . .		
	FROM GENERAL REVENUE FUND . . . . .	11,406	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		11,491
2425	DATA PROCESSING SERVICES . . . . .		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF . . . . .		
	MANAGEMENT SERVICES . . . . .		
	FROM GENERAL REVENUE FUND . . . . .	338,436	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		233,000

From funds in Specific Appropriations 2408 through 2425, the Support Program will meet the following standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures - Outcomes	FY 2000-2001 Standards
1. Percent of state term contracts savings . . . . .	39%
2. Average percent state rental vehicles below state rental contract rates . . . . .	30%
3. Federal property distribution rate . . . . .	85%

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2408, 2408A, 2408B, 2408C, 2412, 2412A, 2412B, 2412C, 2413B, 2416, 2416A, 2417, 2417A, 2421, 2421A, 2422, 2422A and 2423A have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

TOTAL: PURCHASING OVERSIGHT			
	FROM GENERAL REVENUE FUND . . . . .	1,447,842	
	FROM TRUST FUNDS . . . . .		4,926,972
	TOTAL POSITIONS . . . . .	70	
	TOTAL ALL FUNDS . . . . .		6,374,814

WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

Funds in Specific Appropriations 2426 through 2431 from the State Personnel System Trust Fund are based upon a personnel assessment of \$59 per person.

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2426	SALARIES AND BENEFITS	POSITIONS	53	
	FROM GENERAL REVENUE FUND . . . . .		122,606	
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .			2,753,891
2426A	OTHER PERSONAL SERVICES			
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .			40,000
2427	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		147,649	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			100,000
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .			1,663,416
	From the funds in Specific Appropriation 2427, \$100,000 from the Grants and Donations Trust Fund represents fees collected by the ADA Working Group.			
2427A	OPERATING CAPITAL OUTLAY			
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .			50,000
2428A	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .			150,000
2429	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .			16,593
2430	SPECIAL CATEGORIES			
	STATE EMPLOYEE'S CHARITABLE CAMPAIGN			
	FROM GENERAL REVENUE FUND . . . . .		17,000	
2431	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		1,276,276	
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .			3,743,561

From funds in Specific Appropriations 2426 through 2431, the Human Resource Management Program will meet the following standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2000-2001 Standards
1. Total program cost per authorized position in the state personnel system.....	\$78.76
2. Overall customer satisfaction rating.....	85%

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2426, 2426A, 2427, 2427A and 2428A shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

TOTAL: PROGRAM: HUMAN RESOURCE MANAGEMENT			
FROM GENERAL REVENUE FUND . . . . .	1,563,531		
FROM TRUST FUNDS . . . . .			8,517,461
TOTAL POSITIONS . . . . .	53		
TOTAL ALL FUNDS . . . . .			10,080,992
PROGRAM: INSURANCE BENEFITS ADMINISTRATION			
2432	SALARIES AND BENEFITS	POSITIONS	104
	FROM PRETAX BENEFITS TRUST FUND . . . . .		1,132,072
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . .		73,359
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .		3,424,787
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .		40,908
2432A	OTHER PERSONAL SERVICES		
	FROM PRETAX BENEFITS TRUST FUND . . . . .		422,370

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	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	927,630
2433	EXPENSES	
	FROM PRETAX BENEFITS TRUST FUND . . . . .	355,471
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . .	26,546
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	1,230,644
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .	41,588
2433A	OPERATING CAPITAL OUTLAY	
	FROM PRETAX BENEFITS TRUST FUND . . . . .	90,324
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	45,342
2435	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	24,136
2436	SPECIAL CATEGORIES	
	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	28,500,000
2437	SPECIAL CATEGORIES	
	PRESCRIPTION DRUG CLAIMS ADMINISTRATION	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	642,903
2438	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM PRETAX BENEFITS TRUST FUND . . . . .	12,850
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . .	885
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	34,895
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .	443
2439	DATA PROCESSING SERVICES	
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES	
	FROM PRETAX BENEFITS TRUST FUND . . . . .	305,520
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . .	28,215
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	681,685
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .	52,272

From the funds in Specific Appropriations 2432 through 2439, the Insurance Benefits Administration Program will meet the following standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2000-2001 Standards
1. Customer feedback ranking for Division (scale of 1 to 5).....	3.5
2. Percent of claims reaching final action within 30 days after receipt.....	98%
3. Administrative cost per health-insurance enrollee.....	\$230.06

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2432, 2432A, 2433 and 2433A shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

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TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION		
FROM TRUST FUNDS . . . . .		38,094,845
TOTAL POSITIONS . . . . .	104	
TOTAL ALL FUNDS . . . . .		38,094,845

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

Funds in Specific Appropriations 2440 through 2444 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2440	SALARIES AND BENEFITS	POSITIONS	246	
	FROM OPERATING TRUST FUND . . . . .			9,996,603
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . .			79,872
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .			599,310
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . .			31,503
2440A	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND . . . . .			441,153
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . .			52,750
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .			100
2440B	EXPENSES			
	FROM FLORIDA RETIREMENT SYSTEM TRUST FUND . . . . .			9,642
	FROM OPERATING TRUST FUND . . . . .			4,705,633
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . .			216,749
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .			99,955
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . .			12,461
2440C	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND . . . . .			409,897
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . .			12,050
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .			2,500
2442	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM OPERATING TRUST FUND . . . . .			5,548
2442A	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND . . . . .			3,208,750
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . .			114,400

From the Operating Trust Fund in Specific Appropriations 2440A, 2440B, 2440C, and 2442A, \$180,000, \$1,101,800, \$385,214 and \$3,208,750, respectively, is provided to complete the Re-Engineering Improvement Modernization automation project. Of the \$3,208,750 provided in Specific Appropriation 2442A, \$80,000 shall be used for special project monitoring of the Re-Engineering Improvement Modernization automation project, pursuant to section 282.322, Florida Statutes. The \$80,000 shall be transferred to the Technology Review Workgroup pursuant to the provisions of Chapter 216, Florida Statutes.

2442B	SPECIAL CATEGORIES			
	OVERTIME			
	FROM OPERATING TRUST FUND . . . . .			414,300
2443	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND . . . . .			42,757



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	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . .	375	
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .	1,827	
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . .	225	
2444	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND . . . . .	1,358,781	
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . .	20,000	
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .	12,416	
2445	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND . . . . .	330,501	
2446	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND . . . . .	6,347,249	
2447	PENSIONS AND BENEFITS MEMBERS BENEFITS FROM FLORIDA RETIREMENT SYSTEM TRUST FUND . . . . .	2521,924,722	
	FROM FL RETIREMENT SYSTEM PRESERVATION OF BENEFITS PLAN TF . . . . .	50,000	
	FROM INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES SUPPLEMENTAL RETIREMENT TRUST FUND . . . . .	595,590	
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . .	210,217,835	
2448	PENSIONS AND BENEFITS SPECIAL PENSIONS AND RELIEF ACTS FROM GENERAL REVENUE FUND . . . . .	9,775	
2449	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON-CONTRIBUTORY) FROM GENERAL REVENUE FUND . . . . .	1,580,731	
2450	PENSIONS AND BENEFITS TEACHER'S SPECIAL PENSIONS FROM GENERAL REVENUE FUND . . . . .	14,000	

From funds in Specific Appropriations 2440 through 2450, the Retirement Benefits Administration Program will meet the following standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2000-2001 Standards
1. Administrative cost per active and retired member . . . . .	\$20.39
2. Percent of members satisfied with retirement information . . . . .	92.78%

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2440, 2440A, 2440B, 2440C and 2442A shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION		
FROM GENERAL REVENUE FUND . . . . .	8,282,256	2754,637,704
FROM TRUST FUNDS . . . . .		
TOTAL POSITIONS . . . . .	246	
TOTAL ALL FUNDS . . . . .		2762,919,960

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PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

2451	SALARIES AND BENEFITS	POSITIONS	98	
	FROM GENERAL REVENUE FUND		5,720	
	FROM COMMUNICATIONS WORKING CAPITAL			4,434,877
	TRUST FUND			
2451A	OTHER PERSONAL SERVICES			
	FROM COMMUNICATIONS WORKING CAPITAL			57,995
	TRUST FUND			
2452	EXPENSES			
	FROM GENERAL REVENUE FUND		28,156	
	FROM COMMUNICATIONS WORKING CAPITAL			1,710,696
	TRUST FUND			
	FROM WIRELESS EMERGENCY TELEPHONE SYSTEM			374,220
	TRUST FUND			
2453	AID TO LOCAL GOVERNMENTS			
	DISTRIBUTIONS TO COUNTIES - WIRELESS 911			
	TELEPHONE SYSTEMS			
	FROM WIRELESS EMERGENCY TELEPHONE SYSTEM			14,145,835
	TRUST FUND			

From the funds in Specific Appropriation 2453, the following projects are funded:

<del>City of Lynn Haven Telecommunications System</del>	<del>30,000</del>
<del>City of Port St. Joe Public Safety Communications Infrastructure</del>	<del>95,400</del>
Dixie County 911 Enhancements	50,000
Expanded 911 Capital Cost - Hendry County	150,000
Lafayette County 911 Enhancements	100,000
<del>Mexico Beach Emergency Management 800 MHz Upgrade</del>	<del>153,000</del>
Reverse 911 Enhancements	50,000
<del>Sanibel Fast Internet Access (Lee County)</del>	<del>26,400</del>
Union County Enhanced Emergency 911 System	125,000

2454	AID TO LOCAL GOVERNMENTS			
	DISTRIBUTIONS TO SERVICE PROVIDERS -			
	WIRELESS 911 TELEPHONE SYSTEMS			
	FROM WIRELESS EMERGENCY TELEPHONE SYSTEM			15,990,945
	TRUST FUND			
2454A	OPERATING CAPITAL OUTLAY			
	FROM COMMUNICATIONS WORKING CAPITAL			100,000
	TRUST FUND			
2457	SPECIAL CATEGORIES			
	CENTREX AND SUNCOM PAYMENTS			
	FROM COMMUNICATIONS WORKING CAPITAL			108,804,544
	TRUST FUND			

From the funds in Specific Appropriation 2457, up to \$3,000,000 is provided for the integration of the state's data networks.

2457A	SPECIAL CATEGORIES			
	TELECOMMUNICATIONS INFRASTRUCTURE PROJECT			
	SYSTEMS (TIPS)			
	FROM COMMUNICATIONS WORKING CAPITAL			5,000,000
	TRUST FUND			
2458	SPECIAL CATEGORIES			
	VIDEO TELECONFERENCING INCENTIVE AND			
	CREDIT (TELECREDIT) PILOT PROGRAM			
	FROM GENERAL REVENUE FUND		220,000	

From the funds in Specific Appropriation 2458, the Department of Management Services is authorized to continue a Teleconferencing Incentive Program that is designed to reduce personnel and travel costs. The department shall, in consultation with the Office of Policy and Budgeting in the Executive Office of the Governor, determine which entities have the greatest potential to reduce travel expenses through the use of video teleconferencing. Based on these findings, the

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Incentive Program shall offer appropriate pricing incentives to those using video teleconferencing services. The funds provided are intended to allow entities to recover operating costs in exchange for using the department's video teleconferencing services. The department shall report quarterly on the balance of the appropriation, the agencies using the service, the incentive amounts received, and the estimated cost avoidance in travel expenditures. The quarterly report must be submitted to the Governor's Office of Policy and Budgeting, the chairman of the House Fiscal Responsibility Council, and the chairman of the Senate Budget Committee.

Table with columns for item number, description, and amounts. Includes categories like SPECIAL CATEGORIES, RISK MANAGEMENT INSURANCE, DATA PROCESSING SERVICES, TELECOMMUNICATIONS SERVICES, WIRELESS SERVICES, and FIXED CAPITAL OUTLAY.

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TOTAL: WIRELESS SERVICES		
FROM GENERAL REVENUE FUND . . . . .	822,455	
FROM TRUST FUNDS . . . . .		23,221,750
TOTAL POSITIONS . . . . .	38	
TOTAL ALL FUNDS . . . . .		24,044,205

INFORMATION SERVICES

2466	SALARIES AND BENEFITS	POSITIONS	142	
	FROM GENERAL REVENUE FUND . . . . .		1,263,002	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .			75
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .			1,019
	FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			16,189
	FROM WORKING CAPITAL TRUST FUND . . . . .			5,988,182
2466A	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	160,000		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			50,000
	FROM WORKING CAPITAL TRUST FUND . . . . .			905,500
2467	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	1,247,649		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			30,000
	FROM WORKING CAPITAL TRUST FUND . . . . .			5,298,909
2467A	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	90,000		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			10,000
	FROM WORKING CAPITAL TRUST FUND . . . . .			2,612,749
2469	SPECIAL CATEGORIES			
	DATA CENTER RESEARCH AND DEVELOPMENT			
	FROM WORKING CAPITAL TRUST FUND . . . . .			750,000
2469A	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			50,000
	FROM WORKING CAPITAL TRUST FUND . . . . .			2,500,000

Funds in Specific Appropriation 2469A, from the Working Capital Trust Fund, are provided to continue enterprise-wide Independent Research and Advisory Services regarding information technology. These services shall be available to all state entities to assist in the acquisition and management of information technology resources. The Department of Management Services may develop an allocation methodology to provide for the cost-recovery of these funds, if appropriate, subject to the notice and review procedures in section 216.177, Florida Statutes.

The department shall provide summary information regarding usage of these services and the resulting cost savings in a report to the Governor's Office of Policy and Budget, the House Fiscal Responsibility Council, and the Senate Budget Committee by February 1, 2001.

2470	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	3,390		
	FROM WORKING CAPITAL TRUST FUND . . . . .			15,823
2471	SPECIAL CATEGORIES			
	ONE-STOP PERMITTING PROGRAM COORDINATION			
	FROM GENERAL REVENUE FUND . . . . .	1,100,000		

From the funds in Specific Appropriation 2471, \$1,000,000 is provided for grants to counties.

2472	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	2,000		

From funds in Specific Appropriations 2451 through 2472, the Information Technology Program will meet the following standards as required by the Government Performance and Accountability Act of 1994:

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SPECIFIC APPROPRIATION

Performance Measures - Outcomes	FY 2000-2001 Standards
1. Percent SUNCOM discount from commercial rates for long distance .....	40%
2. Percent of state covered by the Joint Task Force Radio System .....	58%

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2451, 2451A, 2452, 2454A, 2462, 2462A, 2463, 2463A, 2466, 2466A, 2467 and 2467A shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

TOTAL: INFORMATION SERVICES		
FROM GENERAL REVENUE FUND . . . . .	3,866,041	
FROM TRUST FUNDS . . . . .		18,228,446
TOTAL POSITIONS . . . . .	142	
TOTAL ALL FUNDS . . . . .		22,094,487

PROGRAM: CORRECTIONAL PRIVATIZATION COMMISSION

PRIVATE PRISONS OPERATIONS

2473 SALARIES AND BENEFITS . . . . .		
POSITIONS . . . . .	10	
FROM GENERAL REVENUE FUND . . . . .	252,101	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		358,546
2474 SPECIAL CATEGORIES		
CORRECTIONAL PRIVATIZATION COMMISSION		
FROM GENERAL REVENUE FUND . . . . .	248,333	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		90,054
2475 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	85	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		169
2476 DATA PROCESSING SERVICES		
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
MANAGEMENT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	6,336	
TOTAL: PRIVATE PRISONS OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .	506,855	
FROM TRUST FUNDS . . . . .		448,769
TOTAL POSITIONS . . . . .	10	
TOTAL ALL FUNDS . . . . .		955,624

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

2477 SALARIES AND BENEFITS . . . . .		
POSITIONS . . . . .	72	
FROM GENERAL REVENUE FUND . . . . .	2,412,736	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		534,831
2478 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	37,800	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		77,040
2479 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	537,647	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		158,677
2480 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	1,736	
2481 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM GENERAL REVENUE FUND . . . . .	213,379	

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	FROM GRANTS AND DONATIONS TRUST FUND . . .		13,775
2482	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . .		36,000
2483	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	9,158	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,612
TOTAL:	HUMAN RELATIONS FROM GENERAL REVENUE FUND . . . . .	3,212,456	
	FROM TRUST FUNDS . . . . .		821,935
	TOTAL POSITIONS . . . . .	72	
	TOTAL ALL FUNDS . . . . .		4,034,391

PROGRAM: ADMINISTRATIVE HEARINGS

ADJUDICATION OF DISPUTES

From the funds in Specific Appropriations 2484 through 2488, the division shall be reimbursed for administrative law judge services by the following entities: water management districts, regional planning councils, school districts, community colleges, the Division of Community Colleges, universities, the Board of Regents, the Florida School for the Deaf and Blind, the State Board of Independent Colleges and Universities, and the State Board of Independent Vocational, Technical, Trade, and Business Schools. Reimbursement for administrative law judge services shall be made by these entities at a rate not less than the contract rate in effect on July 1, 2000. Reimbursement for administrative law judge travel expenses attributable to hearings conducted on behalf of these entities shall be made by these entities.

2484	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . . . .	80	6,539,213
2485	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		481,242
2486	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .		1,277,468
2487	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .		213,298
2488	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .		26,723

From funds in Specific Appropriations 2484 through 2488, the Administrative Hearings Program will meet the following standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2000-2001 Standards
Percent of cases closed within 120 days after filing.....	73.09%

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2484, 2485, 2486, and 2487 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

TOTAL: ADJUDICATION OF DISPUTES		
FROM TRUST FUNDS . . . . .		8,537,944
TOTAL POSITIONS . . . . .	80	
TOTAL ALL FUNDS . . . . .		8,537,944

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

From the funds in Specific Appropriations 2488A through 2507E the Readiness and Response Program shall meet the following standards as required by the Government Performance and Accountability Act of 1994, to provide military unit and personnel (at the Governor's request) that are ready to protect life and property; preserve peace, order and public safety; and to contribute to such state and local programs that add value to the State of Florida:

Performance Measures	FY 2000-2001 Standards
OUTCOMES:	
Percent of supported agencies reporting satisfaction with the department's support for specific missions.....	90%
Percent of authorized filled positions.....	95%
Additional Approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2488A through 2489A, 2490 through 2493, 2497, 2498, 2500 through 2503, and 2506 through 2507A shall have the budget transfer flexibility produced in subsection 216.292(4), F.S.	

DRUG INTERDICTION AND PREVENTION

2488A	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	100,000	
2489	EXPENSES		
	FROM ARMORY BOARD TRUST FUND . . . . .		5,000,000
	FROM FEDERAL EQUITABLE SHARING/LAW ENFORCEMENT TRUST FUND . . . . .		200,000
2489A	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL EQUITABLE SHARING/LAW ENFORCEMENT TRUST FUND . . . . .		200,000
TOTAL:	DRUG INTERDICTION AND PREVENTION		
	FROM GENERAL REVENUE FUND . . . . .	100,000	
	FROM TRUST FUNDS . . . . .		5,400,000
	TOTAL ALL FUNDS . . . . .		5,500,000

MILITARY READINESS

2490	SALARIES AND BENEFITS	POSITIONS	94	
	FROM GENERAL REVENUE FUND . . . . .		2,216,872	
	FROM ARMORY BOARD TRUST FUND . . . . .			258,512
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .			816,522
2491	OTHER PERSONAL SERVICES			
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .			118,172
2492	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	3,327,720		
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .			618,244
2493	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	53,087		
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .			296,901

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC APPROPRIATION			
2494	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		225,000
2495	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND . . . . .	1,758,315	
2496	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		183,767
2496A	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE - FIRE CODES - DMS MGD FROM GENERAL REVENUE FUND . . . . .	100,000	
2496B	FIXED CAPITAL OUTLAY ROOF INSPECTION/REPAIRS - AGENCYWIDE - DMS MGD FROM GENERAL REVENUE FUND . . . . .	200,000	
2496C	FIXED CAPITAL OUTLAY CONSTRUCTION - NATIONAL GUARD ARMORY - PENSACOLA - DMS MGD FROM GENERAL REVENUE FUND . . . . . FROM ARMORY BOARD TRUST FUND . . . . .	1,916,000	4,628,000
TOTAL:	MILITARY READINESS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	9,571,994	7,145,118
	TOTAL POSITIONS . . . . .	94	
	TOTAL ALL FUNDS . . . . .		16,717,112
MILITARY RESPONSE			
2497	SALARIES AND BENEFITS . . . . . POSITIONS FROM GENERAL REVENUE FUND . . . . .	3	171,542
2498	EXPENSES FROM GENERAL REVENUE FUND . . . . .	284,359	
2499	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	17,226	
TOTAL:	MILITARY RESPONSE FROM GENERAL REVENUE FUND . . . . .	473,127	
	TOTAL POSITIONS . . . . .	3	
	TOTAL ALL FUNDS . . . . .		473,127
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
2500	SALARIES AND BENEFITS . . . . . POSITIONS FROM GENERAL REVENUE FUND . . . . .	48	2,445,951
2501	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	95,000	
2502	EXPENSES FROM GENERAL REVENUE FUND . . . . .	851,490	
2503	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	68,290	
2504	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	66,000	
2505	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	249,086	



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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	3,775,817	
	TOTAL POSITIONS . . . . .	48	
	TOTAL ALL FUNDS . . . . .		3,775,817
FEDERAL/STATE COOPERATIVE AGREEMENTS			
2506	SALARIES AND BENEFITS . . . . .	117	
	FROM GENERAL REVENUE FUND . . . . .	54,411	
	FROM ARMORY BOARD TRUST FUND . . . . .		3,919,124
2506A	OTHER PERSONAL SERVICES . . . . .		247,000
	FROM ARMORY BOARD TRUST FUND . . . . .		
2507	EXPENSES . . . . .		14,649,707
	FROM ARMORY BOARD TRUST FUND . . . . .		
2507A	OPERATING CAPITAL OUTLAY . . . . .		30,000
	FROM ARMORY BOARD TRUST FUND . . . . .		
2507B	SPECIAL CATEGORIES . . . . .		
	ACQUISITION OF MOTOR VEHICLES . . . . .		30,000
	FROM ARMORY BOARD TRUST FUND . . . . .		
2507C	SPECIAL CATEGORIES . . . . .		
	GRANTS AND AIDS - WAGES COALITIONS . . . . .		
	ALLOCATION . . . . .		
	FROM ARMORY BOARD TRUST FUND . . . . .		4,300,000

Funds in Specific Appropriation 2507C, are provided for the About Face Program (\$2,500,000) and the Forward March Program (\$1,800,000). These expenditures are from the Temporary Assistance for the Needy Families block grant. The State WAGES Board or its successor shall establish a protocol and baseline estimates in order to evaluate and determine the effectiveness of the programs. By January 1, 2001, the State WAGES Board or its successor shall provide a preliminary evaluation report of the programs to the President of the Senate, the Speaker of the House and the Governor.

From the funds in Specific Appropriation 2507C any expenditures from the Temporary Assistance for Needy Families block grant shall be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the department, each provider shall certify to the department the number of clients to be served and their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified as eligible.

From the funds in Specific Appropriation 2507C any expenditure of General Revenue or other state funds which are determined by the Secretary of the Department of Children and Family Services or his designee to be funds which are for planned expenditures which are to be counted as Qualified State Expenditures in order to meet the maintenance of effort requirement for the Temporary Assistance for Needy Families block grant, must be made in accordance with the federal requirements and limitations of part A of Title IV of the Social Security Act, as amended. The Secretary or his designee shall certify that controls are in place to ensure such funds are expended in accordance with the requirements and limitations of federal law and that any reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

2507D	FIXED CAPITAL OUTLAY . . . . .		
	ARMORY EXPANSION AND REHABILITATION - ST. PETERSBURG . . . . .		
	FROM ARMORY BOARD TRUST FUND . . . . .		1,000,000
2507E	FIXED CAPITAL OUTLAY . . . . .		
	CONSTRUCTION - NATIONAL GUARD ARMORY - TAMPA/ST. PETERSBURG - DMS MGD . . . . .		
	FROM ARMORY BOARD TRUST FUND . . . . .		3,500,000

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TOTAL: FEDERAL/STATE COOPERATIVE AGREEMENTS		
FROM GENERAL REVENUE FUND . . . . .	54,411	
FROM TRUST FUNDS . . . . .		27,675,831
TOTAL POSITIONS . . . . .	117	
TOTAL ALL FUNDS . . . . .		27,730,242

PUBLIC SERVICE COMMISSION

PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE

From the funds in Specific Appropriations 2508 through 2515, the Utilities Regulation/Consumer Assistance Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to provide a regulatory environment that facilitates the provision of desired utility services of acceptable quality at fair prices.

Performance Measures	FY 2000-2001 Standards
OUTCOMES:	
Limit in the percent increase in annual utility bill for average residential usage compared to inflation as measured by the Consumer Price Index within:.....	1%
Consumer calls:	
Percent of calls answered.....	72%
Average waiting time.....	2.0 min.
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2508 through 2511 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.	

2508	SALARIES AND BENEFITS	POSITIONS	399	
	FROM REGULATORY TRUST FUND . . . . .			20,814,176
2509	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			507,904
2510	EXPENSES			
	FROM REGULATORY TRUST FUND . . . . .			5,236,165
2511	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND . . . . .			389,546
2512	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM REGULATORY TRUST FUND . . . . .			13,101
2513	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM REGULATORY TRUST FUND . . . . .			1,314
2514	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND . . . . .			71,829
2514A	SPECIAL CATEGORIES			
	ENERGY 2020 STUDY COMMISSION			
	FROM REGULATORY TRUST FUND . . . . .			250,000
	Funds in Specific Appropriation 2514A are provided for the Energy 2020 Study Commission to be created by executive order.			
2515	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			78,548

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TOTAL: PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE		
FROM TRUST FUNDS . . . . .		27,362,583
TOTAL POSITIONS . . . . .	399	
TOTAL ALL FUNDS . . . . .		27,362,583

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2516	SALARIES AND BENEFITS	POSITIONS	356	
	FROM GENERAL REVENUE FUND . . . . .		8,627,329	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			4,758,686
	FROM CORPORATION TAX ADMINISTRATION TRUST FUND . . . . .			16,976
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			3,702,295
2517	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			170,380
2518	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		28,732	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,192,547
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			673,892
2519	AID TO LOCAL GOVERNMENTS			
	CIGARETTE TAX TO MUNICIPALITIES			
	FROM MUNICIPAL FINANCIAL ASSISTANCE TRUST FUND . . . . .			21,600,000
2520	AID TO LOCAL GOVERNMENTS			
	COUNTY REVENUE SHARING			
	FROM COUNTY REVENUE SHARING TRUST FUND . . . . .			330,300,000
2521	AID TO LOCAL GOVERNMENTS			
	MUNICIPAL REVENUE SHARING			
	FROM MUNICIPAL REVENUE SHARING TRUST FUND . . . . .			201,700,000
2522	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			321,467
2522A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			62,000
2523	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			204,338
2524	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		14,220	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			195,063
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			5,530
2525	DATA PROCESSING SERVICES			
	REVENUE MANAGEMENT INFORMATION CENTER			
	FROM GENERAL REVENUE FUND . . . . .		1,062	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			770,150
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			106
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		8,671,343	
	FROM TRUST FUNDS . . . . .			566,673,430
	TOTAL POSITIONS . . . . .	356		
	TOTAL ALL FUNDS . . . . .			575,344,773

PROGRAM: PROPERTY TAX ADMINISTRATION PROGRAM

PROPERTY TAX COLLECTION OVERSIGHT

2526	SALARIES AND BENEFITS	POSITIONS	16	
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SPECIFIC APPROPRIATION			
	FROM INTANGIBLE TAX TRUST FUND . . . . .		682,871
2526A	OTHER PERSONAL SERVICES FROM INTANGIBLE TAX TRUST FUND . . . . .		19,500
2526B	EXPENSES FROM INTANGIBLE TAX TRUST FUND . . . . .		148,448
2526C	AID TO LOCAL GOVERNMENTS COUNTY TAX FORMS FROM INTANGIBLE TAX TRUST FUND . . . . .		307,500
2526D	OPERATING CAPITAL OUTLAY FROM INTANGIBLE TAX TRUST FUND . . . . .		30,417
2528	SPECIAL CATEGORIES PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM FROM CERTIFICATION PROGRAM TRUST FUND . . . . .		150,000
2529	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTANGIBLE TAX TRUST FUND . . . . .		27,202
TOTAL:	PROPERTY TAX COLLECTION OVERSIGHT FROM TRUST FUNDS . . . . .		1,365,938
	TOTAL POSITIONS . . . . .	16	
	TOTAL ALL FUNDS . . . . .		1,365,938
PROPERTY TAX ROLL OVERSIGHT			
2530	SALARIES AND BENEFITS FROM INTANGIBLE TAX TRUST FUND . . . . .	119	5,541,368
2530A	OTHER PERSONAL SERVICES FROM INTANGIBLE TAX TRUST FUND . . . . .		25,000
2531	EXPENSES FROM INTANGIBLE TAX TRUST FUND . . . . .		1,085,581
2531A	AID TO LOCAL GOVERNMENTS AERIAL PHOTOGRAPHY AND MAPPING FROM INTANGIBLE TAX TRUST FUND . . . . .		800,901
2531B	AID TO LOCAL GOVERNMENTS COUNTY TAX FORMS FROM INTANGIBLE TAX TRUST FUND . . . . .		307,500
2531C	OPERATING CAPITAL OUTLAY FROM INTANGIBLE TAX TRUST FUND . . . . .		99,347
2533	SPECIAL CATEGORIES PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM FROM CERTIFICATION PROGRAM TRUST FUND . . . . .		150,000
2534	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTANGIBLE TAX TRUST FUND . . . . .		18,136
2535	DATA PROCESSING SERVICES REVENUE MANAGEMENT INFORMATION CENTER FROM INTANGIBLE TAX TRUST FUND . . . . .		129,040
TOTAL:	PROPERTY TAX ROLL OVERSIGHT FROM TRUST FUNDS . . . . .		8,156,873
	TOTAL POSITIONS . . . . .	119	
	TOTAL ALL FUNDS . . . . .		8,156,873
TRUTH IN MILLAGE COMPLIANCE			
2536	SALARIES AND BENEFITS FROM INTANGIBLE TAX TRUST FUND . . . . .	6	250,728
2536A	OTHER PERSONAL SERVICES FROM INTANGIBLE TAX TRUST FUND . . . . .		9,902

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2536B	EXPENSES	
	FROM INTANGIBLE TAX TRUST FUND . . . . .	33,444
2536C	AID TO LOCAL GOVERNMENTS	
	AERIAL PHOTOGRAPHY AND MAPPING	
	FROM INTANGIBLE TAX TRUST FUND . . . . .	71,830
2536D	OPERATING CAPITAL OUTLAY	
	FROM INTANGIBLE TAX TRUST FUND . . . . .	21,945
2538	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM INTANGIBLE TAX TRUST FUND . . . . .	18,136

From the funds in Specific Appropriations 2526 through 2538, the Property Tax Administration Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to enhance equity in property assessments and taxation throughout the state, and to facilitate equalization of the distribution of required local effort millage:

Performance Measures - Outcomes	FY 2000-2001 Standards
1. Percent of classes studied found to have a level of assessment of at least 90 percent.....	97.1%
2. Percent of taxing authorities in total or substantial truth in millage compliance on initial submission.....	97.5%
3. Percent of refund and tax certificate applications processed within 30 days of receipt.....	95%

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2526 through 2526B, 2526D, 2530 through 2531, 2531C, 2536 through 2536B and 2536D shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

TOTAL: TRUTH IN MILLAGE COMPLIANCE	
FROM TRUST FUNDS . . . . .	405,985
TOTAL POSITIONS . . . . .	6
TOTAL ALL FUNDS . . . . .	405,985

PROGRAM: CHILD SUPPORT

CHILD SUPPORT ORDER ESTABLISHMENT

2539	SALARIES AND BENEFITS	POSITIONS	1,188	
	FROM GENERAL REVENUE FUND . . . . .		8,570,341	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .			4,825,597
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			26,070,778
2539A	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		31,071	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .			48,950
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			95,020
2540	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		1,855,302	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .			1,220,596
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			5,965,480
2540A	OPERATING CAPITAL OUTLAY			
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .			274,860
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			533,549
2542	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF HEALTH			
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .			45,576
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			88,470

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APPROPRIATION

2543	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	6,908,074	2,912,940
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND USER FEE TRUST FUND . . . . .		251,551
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		36,320,139
2544	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	104,072	202,022
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		
2545	FINANCIAL ASSISTANCE PAYMENTS CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		900,000
2546	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND . . . . .	824,292	535,950
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		6,154,455
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		
TOTAL:	CHILD SUPPORT ORDER ESTABLISHMENT		
	FROM GENERAL REVENUE FUND . . . . .	18,293,152	86,445,933
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	1,188	104,739,085
	TOTAL ALL FUNDS . . . . .		
CHILD SUPPORT COLLECTION AND DISTRIBUTION			
2547	SALARIES AND BENEFITS . . . . . POSITIONS	269	
	FROM GENERAL REVENUE FUND . . . . .	1,944,959	1,093,024
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		5,912,414
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		
2547A	OTHER PERSONAL SERVICES		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		11,087
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		21,523
2548	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	698,566	
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND . . . . .		50,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,353,135
2548A	OPERATING CAPITAL OUTLAY		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		62,257
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		120,852
2550	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	7,863,582	33,659
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND . . . . .		4,300,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		15,329,958
2551	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	23,573	45,759
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		
2553	FINANCIAL ASSISTANCE PAYMENTS CHILD SUPPORT PAYMENTS		
	FROM CHILD SUPPORT CLEARING TRUST FUND . . . . .		671,400,000
2554	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND . . . . .	590,071	395,550
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND . . . . .		10,022

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FROM GRANTS AND DONATIONS TRUST FUND . . .		4,437,652
TOTAL: CHILD SUPPORT COLLECTION AND DISTRIBUTION		
FROM GENERAL REVENUE FUND . . . . .	11,120,751	
FROM TRUST FUNDS . . . . .		704,576,892
TOTAL POSITIONS . . . . .	269	
TOTAL ALL FUNDS . . . . .		715,697,643

CHILD SUPPORT ENFORCEMENT

2555 SALARIES AND BENEFITS	POSITIONS	643	
FROM GENERAL REVENUE FUND . . . . .		4,648,576	
FROM CHILD SUPPORT INCENTIVE TRUST FUND . .			2,735,342
FROM GRANTS AND DONATIONS TRUST FUND . . .			14,131,050
2555A OTHER PERSONAL SERVICES			
FROM CHILD SUPPORT INCENTIVE TRUST FUND . .			26,500
FROM GRANTS AND DONATIONS TRUST FUND . . .			51,440
2556 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	1,086,330		
FROM CHILD SUPPORT INCENTIVE TRUST FUND . .			576,986
FROM GRANTS AND DONATIONS TRUST FUND . . .			3,227,570
2556A OPERATING CAPITAL OUTLAY			
FROM CHILD SUPPORT INCENTIVE TRUST FUND . .			426,017
FROM GRANTS AND DONATIONS TRUST FUND . . .			1,006,068
2558 SPECIAL CATEGORIES			
PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT			
FROM GENERAL REVENUE FUND . . . . .	890,280		
FROM CHILD SUPPORT INCENTIVE TRUST FUND . .			2,732,507
FROM GRANTS AND DONATIONS TRUST FUND . . .			8,164,967
2559 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .	56,340		
FROM GRANTS AND DONATIONS TRUST FUND . . .			109,367
2561 DATA PROCESSING SERVICES			
CHILDREN AND FAMILIES DATA CENTER			
FROM GENERAL REVENUE FUND . . . . .	595,856		
FROM CHILD SUPPORT INCENTIVE TRUST FUND . .			382,050
FROM GRANTS AND DONATIONS TRUST FUND . . .			4,491,735
TOTAL: CHILD SUPPORT ENFORCEMENT			
FROM GENERAL REVENUE FUND . . . . .	7,277,382		
FROM TRUST FUNDS . . . . .			38,061,599
TOTAL POSITIONS . . . . .	643		
TOTAL ALL FUNDS . . . . .			45,338,981

CHILD SUPPORT CUSTOMER SERVICE

2561A SALARIES AND BENEFITS	POSITIONS	376	
FROM GENERAL REVENUE FUND . . . . .		2,712,565	
FROM CHILD SUPPORT INCENTIVE TRUST FUND . .			1,524,402
FROM GRANTS AND DONATIONS TRUST FUND . . .			8,245,832
2561B OTHER PERSONAL SERVICES			
FROM CHILD SUPPORT INCENTIVE TRUST FUND . .			15,463
FROM GRANTS AND DONATIONS TRUST FUND . . .			30,017
2561C EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	651,461		
FROM CHILD SUPPORT INCENTIVE TRUST FUND . .			320,212
FROM GRANTS AND DONATIONS TRUST FUND . . .			1,884,490
2561D OPERATING CAPITAL OUTLAY			
FROM CHILD SUPPORT INCENTIVE TRUST FUND . .			86,828
FROM GRANTS AND DONATIONS TRUST FUND . . .			168,549
2561E SPECIAL CATEGORIES			
PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT			
FROM GENERAL REVENUE FUND . . . . .	602,804		

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	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .	269,293	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,692,929	
2561F	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	32,876	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		63,818
2561G	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND . . . . .	56,061	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		36,450
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		418,565

From the funds in Specific Appropriations 2539 through 2561G, the Child Support Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to effectively administer and enforce the child support enforcement laws of Florida:

Performance Measures - Outcomes	FY 2000-2001 Standards
1. Percentage of children with a court order for support....	52%
2. Total child support dollars collected per \$1 of expenditures.....	\$3.05
3. Percent of child support collected that was due during the fiscal year.....	57%

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2539 through 2540A, 2547 through 2548A, 2555 through 2556A and 2561A through 2561D shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

TOTAL: CHILD SUPPORT CUSTOMER SERVICE		
FROM GENERAL REVENUE FUND . . . . .	4,055,767	
FROM TRUST FUNDS . . . . .		14,756,848
TOTAL POSITIONS . . . . .	376	
TOTAL ALL FUNDS . . . . .		18,812,615

PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM

TAXPAYER REGISTRATION AND EDUCATION

2580A	SALARIES AND BENEFITS	POSITIONS	212	
	FROM GENERAL REVENUE FUND . . . . .		5,892,940	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,400,668
	FROM CORPORATION TAX ADMINISTRATION TRUST FUND . . . . .			129,548
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			9,451
2580B	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			15,510
2580C	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	995,445		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,224,461
2580D	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	39,252		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			276,876
2580E	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	25,233		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			36,343
2580F	DATA PROCESSING SERVICES			
	REVENUE MANAGEMENT INFORMATION CENTER			
	FROM GENERAL REVENUE FUND . . . . .	851		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			211,157



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TOTAL: TAXPAYER REGISTRATION AND EDUCATION		
FROM GENERAL REVENUE FUND . . . . .	6,953,721	
FROM TRUST FUNDS . . . . .		4,304,014
TOTAL POSITIONS . . . . .	212	
TOTAL ALL FUNDS . . . . .		11,257,735

FILING COMPLIANCE

2580G SALARIES AND BENEFITS	POSITIONS	511	
FROM GENERAL REVENUE FUND . . . . .		14,206,716	
FROM ADMINISTRATIVE TRUST FUND . . . . .			5,787,521
FROM CORPORATION TAX ADMINISTRATION TRUST FUND . . . . .			312,278
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			22,783
2580H OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	476,785		
FROM ADMINISTRATIVE TRUST FUND . . . . .			627,840
2580I EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	2,399,541		
FROM ADMINISTRATIVE TRUST FUND . . . . .			2,951,591
2580J OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .	94,618		
FROM ADMINISTRATIVE TRUST FUND . . . . .			667,415
2580K SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .	60,824		
FROM ADMINISTRATIVE TRUST FUND . . . . .			87,606
2580L DATA PROCESSING SERVICES			
REVENUE MANAGEMENT INFORMATION CENTER			
FROM GENERAL REVENUE FUND . . . . .	2,051		
FROM ADMINISTRATIVE TRUST FUND . . . . .			508,998
TOTAL: FILING COMPLIANCE			
FROM GENERAL REVENUE FUND . . . . .	17,240,535		
FROM TRUST FUNDS . . . . .			10,966,032
TOTAL POSITIONS . . . . .	511		
TOTAL ALL FUNDS . . . . .			28,206,567

REMITTANCE ACCOUNTING

2580M SALARIES AND BENEFITS	POSITIONS	26	
FROM GENERAL REVENUE FUND . . . . .		723,202	
FROM ADMINISTRATIVE TRUST FUND . . . . .			294,613
FROM CORPORATION TAX ADMINISTRATION TRUST FUND . . . . .			15,888
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,159
2580N OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . . . .			1,902
2580O EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	122,081		
FROM ADMINISTRATIVE TRUST FUND . . . . .			150,167
2580P AID TO LOCAL GOVERNMENTS			
CONTINUATION OF SOLID MINERAL SEVERANCE TAX TO COUNTIES			
FROM SEVERANCE TAX SOLID MINERAL TRUST FUND . . . . .			3,990,000
2580Q AID TO LOCAL GOVERNMENTS			
DISTRIBUTION TO COUNTIES - OIL AND GAS TAX			
FROM OIL AND GAS TAX TRUST FUND . . . . .			500,000
2580R AID TO LOCAL GOVERNMENTS			
DISTRIBUTION OF LOCAL GOVERNMENT HALF-CENT SALES TAX			
FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . . . .			1287,700,000

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2580S	AID TO LOCAL GOVERNMENTS EMERGENCY DISTRIBUTIONS FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . . . .		6,607,042
2580T	AID TO LOCAL GOVERNMENTS INMATE SUPPLEMENTAL DISTRIBUTION FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . . . .		592,958
2580U	AID TO LOCAL GOVERNMENTS FIFTH & SIXTH CENT SBA/COUNTY/MOTOR FUEL FROM GAS TAX COLLECTION TRUST FUND . . . . .		180,100,000
2580V	AID TO LOCAL GOVERNMENTS SEVENTH CENT/COUNTIES/MOTOR FUEL FROM GAS TAX COLLECTION TRUST FUND . . . . .		80,800,000
2580W	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	4,814	33,956
2580X	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM ADMINISTRATIVE TRUST FUND . . . . .		12,241
2580Y	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	3,095	4,457
2580Z	DATA PROCESSING SERVICES REVENUE MANAGEMENT INFORMATION CENTER FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	105	25,895
TOTAL:	REMITTANCE ACCOUNTING FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	853,297	1560,830,278
	TOTAL POSITIONS . . . . .	26	
	TOTAL ALL FUNDS . . . . .		1561,683,575
ENFORCED COMPLIANCE			
2580AA	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM CORPORATION TAX ADMINISTRATION TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,634 45,424,729	18,505,112 998,534 72,849
2580AB	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		119,553
2580AC	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM CORPORATION TAX ADMINISTRATION TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	7,672,730	9,437,964 261,559 5,320
2580AD	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	302,549	2,134,116
2580AE	SPECIAL CATEGORIES CONTRACT AUDITING FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	837,798	1,162,200
2580AF	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM ADMINISTRATIVE TRUST FUND . . . . .		487,759

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2580AG SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	194,489	
FROM ADMINISTRATIVE TRUST FUND . . . . .		280,128
2580AH DATA PROCESSING SERVICES		
REVENUE MANAGEMENT INFORMATION CENTER		
FROM GENERAL REVENUE FUND . . . . .	6,558	
FROM ADMINISTRATIVE TRUST FUND . . . . .		1,627,565

From the funds in Specific Appropriations 2580A through 2580AH, the General Tax Administration Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to effectively administer and enforce tax laws and process revenue:

Performance Measures - Outcomes	FY 2000-2001 Standards
1. Average number of days from receipt of payment to deposit-sales, corporate, intangible, and fuel.....	0.60
2. Dollars collected voluntarily as a percent of total dollars collected .....	97%
3. Direct collections per enforcement related dollar spent ...	\$4.82

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2580A through 2580D, 2580G through 2580J, 2580M through 2580O, 2580W and 2580AA through 2580AD shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

TOTAL: ENFORCED COMPLIANCE		
FROM GENERAL REVENUE FUND . . . . .	54,438,853	
FROM TRUST FUNDS . . . . .		35,092,659
TOTAL POSITIONS . . . . .	1,634	
TOTAL ALL FUNDS . . . . .		89,531,512

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

2581	SALARIES AND BENEFITS	POSITIONS	157	
	FROM GENERAL REVENUE FUND . . . . .		3,856,889	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,467,224
	FROM CORPORATION TAX ADMINISTRATION TRUST FUND . . . . .			402,408
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			111,951
	FROM WORKING CAPITAL TRUST FUND . . . . .			1,309,087
2582	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			95,628
	FROM WORKING CAPITAL TRUST FUND . . . . .			17,680
2583	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	140,544		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			533,205
	FROM CORPORATION TAX ADMINISTRATION TRUST FUND . . . . .			46,617
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			227,893
	FROM WORKING CAPITAL TRUST FUND . . . . .			3,036,637
2584	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			304,318
	FROM WORKING CAPITAL TRUST FUND . . . . .			1,428,779
2585	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	10,243		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			18,268
	FROM WORKING CAPITAL TRUST FUND . . . . .			5,197

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2586	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM WORKING CAPITAL TRUST FUND . . . . .		354,573
2587	DATA PROCESSING SERVICES REVENUE MANAGEMENT INFORMATION CENTER FROM GENERAL REVENUE FUND . . . . .	269	2,868,079
	FROM ADMINISTRATIVE TRUST FUND . . . . .		
2588	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		384,000
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	4,007,945	12,611,544
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	157	16,619,489
	TOTAL ALL FUNDS . . . . .		

STATE, DEPARTMENT OF, AND SECRETARY OF STATE

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

From the funds in Specific Appropriations 2589 through 2596, the Office of the Secretary and Administrative Services Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to administer the statutory responsibilities of the Secretary of State in regard to International Affairs and to administer the Notary commissions, Apostiles certifications while providing enhanced public access and to help people reach their goals for improved social and economic conditions in Central America and the Caribbean through training and technical assistance.

Performance Measures	FY 2000-2001 Standards
OUTCOMES:	
Maintain the current level of clients who indicate assistance is very responsive, as measured by survey, at 60% or more.....	60%
Percent of overseas clients who indicate assistance is very responsive.....	96%
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2589 through 2590 shall have the budget transfer flexibility provided in subsection 216.292(4), F.S.	

ADVOCATING INTERNATIONAL BUSINESS PARTNERSHIPS

2589	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	10 302,882	174,372
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		
2589A	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	100,000	
2590	EXPENSES FROM GENERAL REVENUE FUND . . . . .	709,612	110,898
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND . . . . .		37,261
2591	SPECIAL CATEGORIES INTERNATIONAL REPRESENTATION AND ADVOCACY FROM GRANTS AND DONATIONS TRUST FUND . . . . .		250,000

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2591A	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	32,691	
2591B	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ASSOCIATION OF VOLUNTEER AGENCIES FOR CARIBBEAN ACTION FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	100,000	533,212
2591C	SPECIAL CATEGORIES SISTER CITIES/SISTER STATE GRANTS PROGRAM FROM GENERAL REVENUE FUND . . . . .	650,000	
<del>From funds in Specific Appropriation 2591C, \$500,000 is provided to the Department of State for the purpose of supporting the Ft. Lauderdale International Center for Technology and Economic Development.</del>			
2591D	SPECIAL CATEGORIES GRANTS AND AIDS - GOVERNOR'S GULF STATES ACCORD FROM GENERAL REVENUE FUND . . . . .	50,000	
2591E	SPECIAL CATEGORIES GRANTS AND AIDS - FREE TRADE AREA OF AMERICAS FROM GENERAL REVENUE FUND . . . . .	350,000	
TOTAL:	ADVOCATING INTERNATIONAL BUSINESS PARTNERSHIPS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	2,295,185	1,105,743
	TOTAL POSITIONS . . . . .	10	
	TOTAL ALL FUNDS . . . . .		3,400,928

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2592	SALARIES AND BENEFITS . . . . . POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM CORPORATIONS TRUST FUND . . . . . FROM DIVISION OF LICENSING TRUST FUND . . . . .	68 2,983,462	143,112 126,146
2593	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND . . . . .	341,584	189,808
2593A	OPERATING CAPITAL OUTLAY FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND . . . . .		74,764
2594	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	58,062	
2595	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	12,433	
2596	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND . . . . .		43,173
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	3,395,541	577,003
	TOTAL POSITIONS . . . . .	68	
	TOTAL ALL FUNDS . . . . .		3,972,544

PROGRAM: ELECTIONS

From the funds in Specific Appropriations 2597 through 2602, the Elections Program shall meet the following performance standards as

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required by the Government Performance and Accountability Act of 1994, to protect the integrity of elections and to promote public awareness and participation in the electoral process through open and accurate public access and in the development of governmental procedures through the dissemination of Florida's administrative records, laws, acts, or rules.

Performance Measures	FY 2000-2001 Standards
OUTCOMES:	
Percent of survey respondents satisfied with services: Quality and Timeliness of Response.....	90%
Percent of training session/workshop attendees satisfied: Quality of content and Applicability of materials presented.....	90%
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2597 through 2599 and 2600B shall have the budget transfer flexibility provided in subsection 216.292(4), F.S.	

ELECTION RECORDS, LAWS AND CODES

2597	SALARIES AND BENEFITS	POSITIONS	39	
	FROM GENERAL REVENUE FUND . . . . .		1,255,650	
	FROM PUBLICATIONS REVOLVING TRUST FUND . .			324,882
2598	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		3,150	
2599	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		657,033	
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND . . . . .			615,164
	FROM PUBLICATIONS REVOLVING TRUST FUND . .			312,725
2600	AID TO LOCAL GOVERNMENTS	PETITION SIGNATURE VERIFICATION		
	FROM GENERAL REVENUE FUND . . . . .		150,000	
2600A	AID TO LOCAL GOVERNMENTS	SPECIAL ELECTIONS		
	FROM GENERAL REVENUE FUND . . . . .		700,000	
2600B	SPECIAL CATEGORIES	ADVERTISING OF PROPOSED AMENDMENTS TO THE CONSTITUTION		
	FROM GENERAL REVENUE FUND . . . . .		250,000	
2600C	SPECIAL CATEGORIES	ADVERTISING OF NOTICE OF ASSISTANCE FOR THE ELDERLY AND HANDICAPPED		
	FROM GENERAL REVENUE FUND . . . . .		50,000	
2601	SPECIAL CATEGORIES	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		52,977	
2602	SPECIAL CATEGORIES	ELECTION FRAUD PREVENTION		
	FROM GENERAL REVENUE FUND . . . . .		1,500,000	
TOTAL:	ELECTION RECORDS, LAWS AND CODES			
	FROM GENERAL REVENUE FUND . . . . .		4,618,810	
	FROM TRUST FUNDS . . . . .			1,252,771
	TOTAL POSITIONS . . . . .		39	
	TOTAL ALL FUNDS . . . . .			5,871,581

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PROGRAM: HISTORICAL RESOURCES

From the funds in Specific Appropriations 2603 through 2622, the Historical Resources Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to encourage identification, evaluation, protection, preservation, collection, conservation, interpretation and public access to information about Florida's historic sites, properties and objects related to Florida history and to archaeological and folk cultural heritage.

Table with 2 columns: Performance Measures and FY 2000-2001 Standards. Includes rows for OUTCOMES: Total number of properties protected or preserved (7,881), Percentage of customers satisfied with the quality/timeliness of technical assistance provided (96%), and Number of copies or viewings of publications, including web hits (1,750,000). Includes a note about additional approved performance measures and standards established in the FY 2000-2001 Implementing Bill.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

Table listing budget items for Executive Direction and Support Services. Includes rows for 2603 SALARIES AND BENEFITS (POSITIONS 10, 439,149), 2604 OTHER PERSONAL SERVICES (249,565), 2605 EXPENSES (161,899, 637,669, 29,356), 2606 SPECIAL CATEGORIES (RISK MANAGEMENT INSURANCE 10,327, 6,517), 2607 DATA PROCESSING SERVICES (21,090), and a TOTAL row for EXECUTIVE DIRECTION AND SUPPORT SERVICES (632,465, 923,107). Summary rows show TOTAL POSITIONS (10) and TOTAL ALL FUNDS (1,555,572).

HISTORIC MUSEUMS CONSERVATION

Table listing budget items for Historic Museums Conservation. Includes rows for 2608 SALARIES AND BENEFITS (POSITIONS 34, 1,054,130, 129,019), 2609 OTHER PERSONAL SERVICES (52,331), and 2610 EXPENSES (63,308).

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2611	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORIC MUSEUM GRANTS FROM OPERATING TRUST FUND . . . . .		2,000,000
2612	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	2,596	
2613	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	12,759	
2613A	FIXED CAPITAL OUTLAY OLD CAPITOL - MUSEUM OF GOVERNANCE AND POLITICAL HISTORY - DMS MGD FROM GENERAL REVENUE FUND . . . . .	500,000	
TOTAL:	HISTORIC MUSEUMS CONSERVATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	1,632,793	2,181,350
	TOTAL POSITIONS . . . . .	34	
	TOTAL ALL FUNDS . . . . .		3,814,143

HISTORIC PROPERTIES PRESERVATION

2614	SALARIES AND BENEFITS . . . . . POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	28 1,096,295	127,699
2615	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .		4,278 65,686
2615A	EXPENSES FROM OPERATING TRUST FUND . . . . .		58,800
2616	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .		92,500
2617	SPECIAL CATEGORIES HISTORIC PRESERVATION GRANTS FROM OPERATING TRUST FUND . . . . .		2,749,276
2618	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	897	
2618A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES FROM GENERAL REVENUE FUND . . . . .	17,095,880	

Funds in Specific Appropriation 2618A are provided to fund the historical preservation projects that were selected in accordance with Rule 1A-35.007, Florida Administrative Code.

TOTAL:	HISTORIC PROPERTIES PRESERVATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	18,193,072	3,098,239
	TOTAL POSITIONS . . . . .	28	
	TOTAL ALL FUNDS . . . . .		21,291,311

ARCHAEOLOGICAL RESEARCH

2619	SALARIES AND BENEFITS . . . . . POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	27 706,311	318,989
2620	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	27,626	2,587,410 22,399



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2621	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,469,550	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		617,450
	FROM OPERATING TRUST FUND . . . . .		17,726
2622	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		150,000
TOTAL:	ARCHAEOLOGICAL RESEARCH		
	FROM GENERAL REVENUE FUND . . . . .	2,203,487	
	FROM TRUST FUNDS . . . . .		3,713,974
	TOTAL POSITIONS . . . . .	27	
	TOTAL ALL FUNDS . . . . .		5,917,461

PROGRAM: CORPORATIONS

From the funds in Specific Appropriations 2623 through 2625A, the Corporations Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to promote financial and economic stability through public notice of clients' interest in business organizations, trademarks, financial transactions and liens as well as identification of those doing business under names other than their own.

Performance Measures	FY 2000-2001 Standards
OUTCOMES:	
Percent client satisfaction with the division's services.....	91%
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference. The performance-based program Appropriations in Specific Appropriations 2623 and 2623A shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.	

COMMERCIAL RECORDINGS AND REGISTRATIONS

2623	SALARIES AND BENEFITS	POSITIONS	191	
	FROM CORPORATIONS TRUST FUND . . . . .			6,975,583
2623A	EXPENSES			
	FROM CORPORATIONS TRUST FUND . . . . .			4,090,625
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND . . . . .			180,000
2624A	SPECIAL CATEGORIES			
	RICO ACT - ALIEN CORPORATIONS			
	FROM CORPORATIONS TRUST FUND . . . . .			200,000
2625	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CORPORATIONS TRUST FUND . . . . .			41,080
2625A	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM CORPORATIONS TRUST FUND . . . . .			249,361
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS			
	FROM TRUST FUNDS . . . . .			11,736,649
	TOTAL POSITIONS . . . . .	191		
	TOTAL ALL FUNDS . . . . .			11,736,649

PROGRAM: LIBRARY AND INFORMATION SERVICES

From the funds in Specific Appropriations 2626 through 2629B, the Library and Information Services Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to ensure access to information of past, present and future value for the educational and cultural benefit of the

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people of Florida. The Library and Information Services Program works in partnership with citizens, information providers and government for efficient and effective management and development of information services.

Performance Measures	FY 2000-2001 Standards
OUTCOMES:	
Annual increase in use of public library services.....	2%
Annual increase in usage of research collections.....	6%
Annual cost-avoidance achieved by government agencies through records storage/disposition/micrographics.....	\$58,000,000
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2626 through 2626B and 2627A shall have the budget transfer flexibility provided in subsection 216.294(4), Florida Statutes.	

LIBRARY, ARCHIVES AND INFORMATION SERVICES

2626	SALARIES AND BENEFITS	POSITIONS	120	
	FROM GENERAL REVENUE FUND . . . . .		2,909,351	
	FROM LIBRARY SERVICES TRUST FUND . . . . .			648,881
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .			1,000,546
2626A	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		136,466	
	FROM LIBRARY SERVICES TRUST FUND . . . . .			18,424
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND . . . . .			153,513
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .			16,122
2626B	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		2,070,466	
	FROM LIBRARY SERVICES TRUST FUND . . . . .			434,577
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND . . . . .			458,785
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .			544,282
2626C	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - HISTORICAL RECORDS GRANTS			
	FROM LIBRARY SERVICES TRUST FUND . . . . .			25,000
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND . . . . .			90,000
2626D	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LIBRARY COOPERATIVES			
	FROM GENERAL REVENUE FUND . . . . .		1,200,000	
2627	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LIBRARY GRANTS			
	FROM GENERAL REVENUE FUND . . . . .		33,400,000	
	FROM LIBRARY SERVICES TRUST FUND . . . . .			5,152,489
2627A	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		40,385	
	FROM LIBRARY SERVICES TRUST FUND . . . . .			7,522
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND . . . . .			387,500
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .			63,197
2628A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .			57,500
2628B	SPECIAL CATEGORIES			
	GRANTS AND AIDS - LITERACY GRANTS			
	FROM GENERAL REVENUE FUND . . . . .		250,000	

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2628C	SPECIAL CATEGORIES		
	LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND . . . . .	611,389	
	FROM LIBRARY SERVICES TRUST FUND . . . . .		154,997
2629	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	122,681	
2629A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY COMPUTER		
	ACCESS GRANT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	700,000	

From funds in Specific Appropriation 2629A, \$200,000 shall be administered by the Division of Library and Information Services for the Community and Library Technology Access Partnership. Funds shall be utilized to provide grants to e-rate eligible public libraries to develop partnerships with community and faith-based organizations.

From funds in Specific Appropriation 2629A, \$500,000 shall be administered by the Institute on Urban Policy and Commerce at Florida Agricultural and Mechanical University (Institute) under a performance contract with the Division of Library and Information Services. Funds shall be utilized for the Community High Technology Investment Partnership (CHIP) to provide grants to neighborhood facilities to purchase computers to help close the digital divide. The computers must be available for use by youth between the ages of five and eighteen who reside in distressed urban communities. The maximum amount of a grant which may be awarded to any single neighborhood facility is \$25,000. The Institute may subcontract with the Information Service Technology Development Task Force for providing technical guidance, and preparing or distributing materials designed to educate the public about community access centers and other relevant resources. Once demand for grants under the CHIP program is satisfied, excess funds may be redirected at the discretion of the Institute to the Division of Library and Information Services to provide grants to e-rate eligible public libraries.

2629B	FIXED CAPITAL OUTLAY		
	LIBRARY CONSTRUCTION GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	4,200,000	

Funds in Specific Appropriation 2629B are to be expended for library construction projects that are in compliance with Section 257.191, Florida Statutes, and Chapter 1B-2.011, Florida Administrative Code.

From the funds provided in Specific Appropriation 2629B, \$300,000 is provided for each library on the Department of State's Library Construction Grant List, with the exception of project ranked number 11, as submitted to the Legislature.

TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	45,640,738	
	FROM TRUST FUNDS . . . . .		9,213,335
	TOTAL POSITIONS . . . . .	120	
	TOTAL ALL FUNDS . . . . .		54,854,073

PROGRAM: CULTURAL AFFAIRS

From the funds in Specific Appropriations 2630 through 2646C, the Cultural Affairs Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to foster development of a receptive climate for cultural programs, to enrich culturally and benefit the citizens of this state in their daily lives, to increase the appeal of Florida visits and vacations and to attract to Florida residency outstanding creators through the promotion of cultural programs.

Performance Measures	FY 2000-2001 Standards
OUTCOMES:	
Attendance at supported cultural events.....	21,000,000

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Number of individuals served by professional associations.....8,000,000

Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2630 through 2632 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2630	SALARIES AND BENEFITS	POSITIONS	19	
	FROM GENERAL REVENUE FUND . . . . .		524,255	
	FROM FINE ARTS COUNCIL TRUST FUND . . . . .			250,899
2631	OTHER PERSONAL SERVICES			
	FROM FINE ARTS COUNCIL TRUST FUND . . . . .			20,600
	FROM CULTURAL INSTITUTIONS TRUST FUND . . . . .			79,500
2632	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		124,613	
	FROM COCONUT GROVE PLAYHOUSE TRUST FUND . . . . .			218,255
	FROM FINE ARTS COUNCIL TRUST FUND . . . . .			210,622
	FROM CULTURAL INSTITUTIONS TRUST FUND . . . . .			111,967
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND . . . . .			27,082
2633	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		9,126	
2634	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FLORIDA ARTS LICENSE PLATES			
	FROM FINE ARTS COUNCIL TRUST FUND . . . . .			750,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		657,994	
	FROM TRUST FUNDS . . . . .			1,668,925
	TOTAL POSITIONS . . . . .		19	
	TOTAL ALL FUNDS . . . . .			2,326,919

CULTURAL SUPPORT AND DEVELOPMENT GRANTS

2635	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - COCONUT GROVE PLAYHOUSE			
	FROM CULTURAL INSTITUTIONS TRUST FUND . . . . .			500,000
2636	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - ARTS GRANTS			
	FROM FINE ARTS COUNCIL TRUST FUND . . . . .			130,279
	FROM CULTURAL INSTITUTIONS TRUST FUND . . . . .			2,700,000
2637	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SCIENCES GRANTS			
	FROM CULTURAL INSTITUTIONS TRUST FUND . . . . .			500,000
2638	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - ARTS IN EDUCATION GRANTS			
	FROM GENERAL REVENUE FUND . . . . .		250,000	
	FROM CULTURAL INSTITUTIONS TRUST FUND . . . . .			250,000
2639	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LOCAL ARTS AGENCIES/ STATE SERVICE ORGANIZATIONS			
	FROM CULTURAL INSTITUTIONS TRUST FUND . . . . .			400,000
2640	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - YOUTH AND CHILDREN'S MUSEUMS GRANTS			
	FROM CULTURAL INSTITUTIONS TRUST FUND . . . . .			250,000

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2641	SPECIAL CATEGORIES GRANTS AND AIDS - FINE ARTS ENDOWMENT FROM GENERAL REVENUE FUND . . . . .	1,920,000
2642	SPECIAL CATEGORIES GRANTS AND AIDS - CHALLENGE GRANTS FROM CULTURAL INSTITUTIONS TRUST FUND . .	300,000
2643	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL EXCHANGE PROGRAM FROM CULTURAL INSTITUTIONS TRUST FUND . .	250,000
2644	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL INSTITUTIONS FROM CULTURAL INSTITUTIONS TRUST FUND . .	6,495,872
2645	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES FROM GENERAL REVENUE FUND . . . . . FROM CULTURAL INSTITUTIONS TRUST FUND . .	278,655 151,345
2645A	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL PROJECTS FROM GENERAL REVENUE FUND . . . . .	5,190,000

Funds in Specific Appropriation 2645A are provided for the following programs and projects:

San Carlos Institute.....	250,000
<del>MacDonald House Second and Third Floor Renovation.....</del>	<del>125,000</del>
<del>International Children's Museum.....</del>	<del>250,000</del>
Atlantic Coastline Depot/David Browning Museum.....	75,000
<del>Capital Improvement of Teatro 8.....</del>	<del>100,000</del>
<del>Nassau County Public Libraries Callahan Branch.....</del>	<del>1,000,000</del>
African American Library.....	700,000
LaVilla Lift Every Voice and Sing Museum.....	300,000
<del>Broward Center for Performing Arts/PAU Lifelong Learning....</del>	<del>200,000</del>
<del>Florida International Museum - St. Petersburg.....</del>	<del>1,100,000</del>
Bay of Pigs Museum and Library.....	30,000
Casements - Install HVAC.....	110,000
Ormond Memorial Art Museum.....	100,000
Gamble Mansion.....	50,000
<del>Ballet Florida.....</del>	<del>50,000</del>
East Lee County Regional Library.....	300,000
<del>South Florida Museum/Bishop Planetarium.....</del>	<del>350,000</del>
<del>Smithsonian affiliated Florida Museum - Miami.....</del>	<del>100,000</del>

2646	SPECIAL CATEGORIES GRANTS AND AIDS - STATE TOURING PROGRAM FROM CULTURAL INSTITUTIONS TRUST FUND . .	200,000
2646A	FIXED CAPITAL OUTLAY RENOVATE COCONUT GROVE PLAYHOUSE - DMS MGD FROM GENERAL REVENUE FUND . . . . .	450,000
2646B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM FROM GENERAL REVENUE FUND . . . . .	18,264,404

Funds in Specific Appropriation 2646B are provided to fund the cultural facility projects that were selected, in accordance with Rule 1T-1.001, Florida Administrative Code, and Section 265.701, Florida Statutes.

<del>2646C</del>	<del>GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY GRANTS AND AIDS - CHILDREN'S MUSEUM FACILITIES PROGRAM FROM GENERAL REVENUE FUND . . . . . FROM CULTURAL INSTITUTIONS TRUST FUND . . . . .</del>	<del>400,000 400,000</del>
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~~Funds in Specific Appropriation 2646C are provided to assist in the~~

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~~creation of new children's museums for the acquisition, renovation, or new construction of facilities and furniture, fixtures, and equipment. The Department shall implement a competitive grant process with an initial application deadline by January 31, 2001. Eligible projects shall be selected by March 31, 2001. Grants of up to \$150,000 per project shall be awarded on a 1:1 match basis. These grants are only for the creation of new children's museums in communities where no such museum currently exists. For this purpose, a children's museum targets 2-12 years olds for 90% of its educational events, displays, and other activities.~~

~~General Revenue funds provided in Specific Appropriation 2646C shall be transferred to the Children's Museum Facility Account within the Cultural Institutions Trust Fund. Private sector contributions to match the state appropriation shall also be deposited to the account and made available for grant awards. State funding shall be matched by private sector contributions on a 1:1 match basis prior to any expenditure from the account. The Department may process a budget amendment under the legislative notice and review requirements set forth in s. 216.177, Florida Statutes, to request budget authority for any private sector contributions. Applications for future projects shall be accepted annually as long as funds remain available in the trust fund account.~~

TOTAL: CULTURAL SUPPORT AND DEVELOPMENT GRANTS		
FROM GENERAL REVENUE FUND . . . . .	26,753,059	
FROM TRUST FUNDS . . . . .		12,527,496
TOTAL ALL FUNDS . . . . .		39,280,555

PROGRAM: LICENSING

From the funds in Specific Appropriations 2647 through 2650, the Licensing Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to protect the public's health, safety and welfare through the licensing, regulation and enforcement of the private security, private investigative and recovery industries; the regulation of game promotions conducted in Florida; and the issuance of licenses to citizens wishing to carry concealed weapons or firearms for lawful defense.

Performance Measures	FY 2000-2001 Standards
OUTCOMES:	
Percent of Security, Investigative and Recovery licenses issued within 90 days of receipt of an application.....	83%
Percent of license revocations or suspensions initiated within 20 days of receipt of disqualifying information (all license types).....	60%
Percent/number of Concealed Weapon/Firearm licenses issued within 90 day statutory timeframe without fingerprint results.....	7%/1,978
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2647 through 2647C shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.	

COMPLIANCE AND ENFORCEMENT

2647	SALARIES AND BENEFITS	POSITIONS	136	
	FROM DIVISION OF LICENSING TRUST FUND . . . . .			5,037,191
2647A	OTHER PERSONAL SERVICES			
	FROM DIVISION OF LICENSING TRUST FUND . . . . .			262,233
2647B	EXPENSES			
	FROM DIVISION OF LICENSING TRUST FUND . . . . .			4,537,177
2647C	OPERATING CAPITAL OUTLAY			
	FROM DIVISION OF LICENSING TRUST FUND . . . . .			263,236

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2649	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM DIVISION OF LICENSING TRUST FUND . . .	150,590
2650	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND . . .	33,592
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .		10,284,019
	TOTAL POSITIONS . . . . .	136
	TOTAL ALL FUNDS . . . . .	10,284,019

HISTORIC PRESERVATION BOARDS

PROGRAM: HISTORIC PENSACOLA PRESERVATION BOARD

From the funds in Specific Appropriations 2651 through 2654, the Historic Pensacola Preservation Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to develop, implement and maintain a variety of public programs through research, historical, archaeological and architectural surveys, and administrative support, provide special and permanent exhibitions of local and regional history, maintenance and operation of historic and other public buildings, and education programs to effectively aid the citizens in the preservation of the cultural heritage and natural resources of Florida.

Performance Measures	FY 2000-2001 Standards
OUTCOMES:	
Number of visitors to Board managed properties.....	150,000
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2651 through 2653 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.	

HISTORIC PROPERTIES MANAGEMENT

2651	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS 14 499,367
2652	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	53,304
2653	EXPENSES FROM GENERAL REVENUE FUND . . . . .	22,495
2654	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	65,785
TOTAL: HISTORIC PROPERTIES MANAGEMENT FROM GENERAL REVENUE FUND . . . . .		640,951
	TOTAL POSITIONS . . . . .	14
	TOTAL ALL FUNDS . . . . .	640,951

PROGRAM: RINGLING MUSEUM OF ART

From the funds in Specific Appropriations 2655 through 2657A, the Ringling Museum of Art Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to carry out its duties as the official art museum of the State of Florida, including the preservation and maintenance of collections, furnishings, objects, artifacts, and objects of art and other property willed to the State by John Ringling. To provide access to and education about its holdings, and to acquire and preserve

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additional objects of art and artifacts of historical or cultural significance.

Performance Measures	FY 2000-2001 Standards
OUTCOMES:	
Annual number of museum visitors.....	251,308
Percent of visitors rating visit better than expected.....	77%
Additional approved performance measures and standards are established in the FY 2000-2001 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2655 and 2656 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.	

RINGLING MUSEUM OPERATIONS

2655	SALARIES AND BENEFITS	POSITIONS	60	
	FROM CULTURAL INSTITUTIONS TRUST FUND . .			2,048,806
2656	EXPENSES			
	FROM CULTURAL INSTITUTIONS TRUST FUND . .			100,000
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND . . . . .			31,197
2657	SPECIAL CATEGORIES			
	RESTORATION/CONSERVATION - ART ACQUISITION - JOHN AND MABLE RINGLING MUSEUM OF ART			
	FROM INVESTMENT TRUST FUND . . . . .			200,000
2657A	FIXED CAPITAL OUTLAY			
	EMERGENCY REPAIRS - DMS MGD			
	FROM GENERAL REVENUE FUND . . . . .		3,000,000	
	From the funds in Specific Appropriation 2657A, \$2 million is for the Ringling Museum and \$1 million is for the Ca'd'zan.			
TOTAL:	RINGLING MUSEUM OPERATIONS			
	FROM GENERAL REVENUE FUND . . . . .		3,000,000	
	FROM TRUST FUNDS . . . . .			2,380,003
	TOTAL POSITIONS . . . . .		60	
	TOTAL ALL FUNDS . . . . .			5,380,003
	TOTAL OF SECTION 6	POSITIONS	22,370	
	FROM GENERAL REVENUE FUND . . . . .		831,159,707	
	FROM TRUST FUNDS . . . . .			8764,384,342
	TOTAL ALL FUNDS . . . . .			9595,544,049



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The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

In the event of a General Revenue shortfall in an amount which requires the Chief Justice to make budget reductions pursuant to Chapter 216, Florida Statutes, funds in Specific Appropriations 2658 through 2730, provided to pay the salaries of judges and their personal staff, retired judges, court reporter services, juror meals and lodging, and juror and witness payments, shall be deducted from the total amount of judicial branch General Revenue monies against which an across the board percentage reduction may be applied pursuant to section 216.221 (3), Florida Statutes.

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

2658	SALARIES AND BENEFITS	POSITIONS	104	
	FROM GENERAL REVENUE FUND		5,567,256	
	FROM GRANTS AND DONATIONS TRUST FUND			298,808
	FROM FAMILY COURTS TRUST FUND			32,290
2659	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		143,278	
	FROM GRANTS AND DONATIONS TRUST FUND			80,000
2660	EXPENSES			
	FROM GENERAL REVENUE FUND		1,153,841	
	FROM GRANTS AND DONATIONS TRUST FUND			420,065
	FROM FAMILY COURTS TRUST FUND			4,947
2661	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		17,945	
	FROM GRANTS AND DONATIONS TRUST FUND			15,033
	FROM FAMILY COURTS TRUST FUND			3,800
2662	SPECIAL CATEGORIES			
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE			
	FROM GENERAL REVENUE FUND		5,000	

Funds in Specific Appropriation 2662 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Comptroller upon receipt of vouchers authorized by the Chief Justice.

2663	SPECIAL CATEGORIES			
	SUPREME COURT LAW LIBRARY			
	FROM GENERAL REVENUE FUND		339,597	
2664	SPECIAL CATEGORIES			
	COMPUTER SUBSCRIPTION SERVICES			
	FROM GENERAL REVENUE FUND		197,500	
TOTAL:	COURT OPERATIONS - SUPREME COURT			
	FROM GENERAL REVENUE FUND		7,424,417	
	FROM TRUST FUNDS			854,943
	TOTAL POSITIONS		104	
	TOTAL ALL FUNDS			8,279,360

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2665	SALARIES AND BENEFITS	POSITIONS	125	
	FROM GENERAL REVENUE FUND		5,884,721	
	FROM COURT EDUCATION TRUST FUND			180,952
	FROM MEDIATION AND ARBITRATION TRUST FUND			284,001
	FROM FAMILY COURTS TRUST FUND			129,162
2666	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		109,738	

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	FROM COURT EDUCATION TRUST FUND . . . . .		158,500
	FROM MEDIATION AND ARBITRATION TRUST FUND . . . . .		265,000
	FROM FAMILY COURTS TRUST FUND . . . . .		14,600
2667	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,460,470	
	FROM COURT EDUCATION TRUST FUND . . . . .		1,260,005
	FROM MEDIATION AND ARBITRATION TRUST FUND . . . . .		212,495
	FROM FAMILY COURTS TRUST FUND . . . . .		52,925
2668	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	977,652	
	FROM FAMILY COURTS TRUST FUND . . . . .		4,000
2669	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	151,712	
2670	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	134,086	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,718,379	
	FROM TRUST FUNDS . . . . .		2,561,640
	TOTAL POSITIONS . . . . .	125	
	TOTAL ALL FUNDS . . . . .		11,280,019

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

2670A	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	5,000	
2670B	AID TO LOCAL GOVERNMENTS		
	CONFLICT COUNSEL DEMONSTRATION PROJECT		
	FROM GENERAL REVENUE FUND . . . . .	2,500,000	
	FROM COUNTY ARTICLE V TRUST FUND . . . . .		3,207,000

Funds in Specific Appropriation 2670B are provided for criminal trial court conflict counsel pilot projects, contingent upon legislation authorizing such pilot projects becoming law, as follows:

\$297,850 for Polk County;  
 \$4,467,750 for Dade County; and  
 \$1,191,400 for Hillsborough County.

2670C	AID TO LOCAL GOVERNMENTS		
	CONTINGENCY FUND FOR SMALL COUNTIES FOR EXTRAORDINARY CASE RELATED EXPENSES		
	FROM COUNTY ARTICLE V TRUST FUND . . . . .		2,500,000

Funds in Specific Appropriation 2670C are provided for small counties to cover extraordinary and unforeseen criminal trial case-related costs, contingent upon legislation authorizing payment of such costs becoming law.

2670D	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ARTICLE V		
	FROM COUNTY ARTICLE V TRUST FUND . . . . .		7,793,268

The funds in Specific Appropriation 2670D shall be distributed as follows: counties with populations less than 85,000 shall each receive a minimum of \$100,000, and the remaining funds shall be distributed among the other counties on a pro-rata basis according to the County Article V Trust Fund distribution plan developed by the Office of the State Courts Administrator. The Office of the State Courts Administrator shall provide a report to the Senate Budget Committee, the House Fiscal Responsibility Council and the Governor's Office of Policy and Budgeting describing the distribution of these funds.

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2670E	AID TO LOCAL GOVERNMENTS		
	SMALL COUNTY COURTHOUSE FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	3,450,000	
	FROM COUNTY ARTICLE V TRUST FUND . . . . .		2,249,732

From the funds in Specific Appropriation 2670E, \$2,000,000 in recurring General Revenue, \$1,450,000 in non-recurring General Revenue, and \$2,249,732 from the County Article V Trust Fund is provided for consulting or architectural studies related to the improvement of courthouse facilities, improving court facilities to assure compliance with the Americans with Disabilities Act and other federal and state requirements, other renovations in court facilities, improvements in court security, and other costs paid by the county pursuant to sections 27.006, 34.171 or 43.28, Florida Statutes, and any other court-ordered improvements, as follows:

Bradford.....	200,000
Columbia.....	180,000
Dixie.....	200,915
Gilchrist.....	500,000
Glades.....	225,000
Gulf.....	100,000
Hamilton.....	329,849
Hardee.....	413,186
Hendry.....	130,000
Highlands.....	1,450,000
Jackson.....	329,872
Lafayette.....	230,910
Madison.....	85,000
Okeechobee.....	700,000
Putnam.....	225,000
Union.....	300,000
Washington.....	100,000

2670F	SPECIAL CATEGORIES		
	SEXUALLY VIOLENT PREDATOR CIVIL COMMITMENT		
	CONFLICT CASES		
	FROM COUNTY ARTICLE V TRUST FUND . . . . .		250,000

Funds in Specific Appropriation 2670F from the County Article V Trust Fund for Sexually Violent Predator Civil Commitment conflict cases shall be used solely to compensate court appointed attorneys who are members of the Florida Bar and have been approved by the circuit's conflict committee to handle such cases. If the funds in Specific Appropriation 2670F are insufficient to meet the reasonable and necessary fees, costs and expenses of conflict attorneys in Sexually Violent Predator Civil Commitment proceedings, the funds designated for distribution to the counties pursuant to the County Article V Trust Fund distribution plan developed by the Office of the State Courts Administrator may be redirected to cover any deficit in this special appropriation category, in accordance with any applicable provisions of Chapter 216, Florida Statutes.

2671	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND . . . . .	2,283,293	
2672	SPECIAL CATEGORIES		
	JUDICIAL NOMINATING COMMISSION - EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		13,690
2673	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PAYMENT TO JURORS AND		
	WITNESSES		
	FROM GENERAL REVENUE FUND . . . . .	5,136,910	
2674	SPECIAL CATEGORIES		
	MEALS AND LODGING FOR JURORS		
	FROM GENERAL REVENUE FUND . . . . .	215,825	
2675	SPECIAL CATEGORIES		
	FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM GENERAL REVENUE FUND . . . . .	401,785	
2676	SPECIAL CATEGORIES		
	STATEWIDE GRAND JURY - EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	158,772	

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TOTAL: COURT OPERATIONS - ADMINISTERED FUNDS			
	FROM GENERAL REVENUE FUND . . . . .	14,165,275	16,000,000
	FROM TRUST FUNDS . . . . .		
	TOTAL ALL FUNDS . . . . .		30,165,275
PROGRAM: DISTRICT COURTS OF APPEAL			
COURT OPERATIONS - 1ST DISTRICT COURT OF APPEAL			
2678	SALARIES AND BENEFITS . . . . .	POSITIONS 107	
	FROM GENERAL REVENUE FUND . . . . .	7,300,269	
2679	OTHER PERSONAL SERVICES . . . . .		76,681
	FROM GENERAL REVENUE FUND . . . . .		
2680	EXPENSES . . . . .		774,858
	FROM GENERAL REVENUE FUND . . . . .		
2681	OPERATING CAPITAL OUTLAY . . . . .		53,942
	FROM GENERAL REVENUE FUND . . . . .		
2682	SPECIAL CATEGORIES . . . . .		
	RISK MANAGEMENT INSURANCE . . . . .		23,906
	FROM GENERAL REVENUE FUND . . . . .		
2683	SPECIAL CATEGORIES . . . . .		
	DISTRICT COURT OF APPEAL LAW LIBRARY . . . . .		148,963
	FROM GENERAL REVENUE FUND . . . . .		
2683A	FIXED CAPITAL OUTLAY . . . . .		
	1ST DISTRICT COURT OF APPEAL ANNEX - DUVAL . . . . .		
	COUNTY - DMS MGD . . . . .		
	FROM GENERAL REVENUE FUND . . . . .	11,687,379	
2683B	FIXED CAPITAL OUTLAY . . . . .		
	PAINTING, FIRST DISTRICT COURT OF APPEAL . . . . .		
	LEON COUNTY - DMS MGD . . . . .		
	FROM GENERAL REVENUE FUND . . . . .		133,245
TOTAL: COURT OPERATIONS - 1ST DISTRICT COURT OF APPEAL			
	FROM GENERAL REVENUE FUND . . . . .	20,199,243	
	TOTAL POSITIONS . . . . .	107	
	TOTAL ALL FUNDS . . . . .		20,199,243
COURT OPERATIONS - 2ND DISTRICT COURT OF APPEAL			
2684	SALARIES AND BENEFITS . . . . .	POSITIONS 98	
	FROM GENERAL REVENUE FUND . . . . .	6,677,117	
2685	OTHER PERSONAL SERVICES . . . . .		59,629
	FROM GENERAL REVENUE FUND . . . . .		
2686	EXPENSES . . . . .		523,090
	FROM GENERAL REVENUE FUND . . . . .		
2687	OPERATING CAPITAL OUTLAY . . . . .		26,297
	FROM GENERAL REVENUE FUND . . . . .		
2688	SPECIAL CATEGORIES . . . . .		
	RISK MANAGEMENT INSURANCE . . . . .		12,157
	FROM GENERAL REVENUE FUND . . . . .		
2689	SPECIAL CATEGORIES . . . . .		
	DISTRICT COURT OF APPEAL LAW LIBRARY . . . . .		148,116
	FROM GENERAL REVENUE FUND . . . . .		
2689A	FIXED CAPITAL OUTLAY . . . . .		
	CONSTRUCTION OF A STAND-ALONE COURT . . . . .		
	FACILITY - DMS MGD . . . . .		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	

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TOTAL: COURT OPERATIONS - 2ND DISTRICT COURT OF APPEAL			
	FROM GENERAL REVENUE FUND . . . . .	8,446,406	
	TOTAL POSITIONS . . . . .	98	
	TOTAL ALL FUNDS . . . . .		8,446,406
COURT OPERATIONS - 3RD DISTRICT COURT OF APPEAL			
2690	SALARIES AND BENEFITS . . . . . POSITIONS	75	
	FROM GENERAL REVENUE FUND . . . . .	5,362,132	
2691	OTHER PERSONAL SERVICES . . . . .	151,050	
	FROM GENERAL REVENUE FUND . . . . .		
2692	EXPENSES . . . . .	401,520	
	FROM GENERAL REVENUE FUND . . . . .		
2693	OPERATING CAPITAL OUTLAY . . . . .	36,845	
	FROM GENERAL REVENUE FUND . . . . .		
2694	SPECIAL CATEGORIES . . . . .		
	RISK MANAGEMENT INSURANCE . . . . .	13,449	
	FROM GENERAL REVENUE FUND . . . . .		
2695	SPECIAL CATEGORIES . . . . .		
	DISTRICT COURT OF APPEAL LAW LIBRARY . . . . .	142,822	
	FROM GENERAL REVENUE FUND . . . . .		
TOTAL: COURT OPERATIONS - 3RD DISTRICT COURT OF APPEAL			
	FROM GENERAL REVENUE FUND . . . . .	6,107,818	
	TOTAL POSITIONS . . . . .	75	
	TOTAL ALL FUNDS . . . . .		6,107,818
COURT OPERATIONS - 4TH DISTRICT COURT OF APPEAL			
2696	SALARIES AND BENEFITS . . . . . POSITIONS	85	
	FROM GENERAL REVENUE FUND . . . . .	5,983,436	
2697	OTHER PERSONAL SERVICES . . . . .	132,462	
	FROM GENERAL REVENUE FUND . . . . .		
2698	EXPENSES . . . . .	579,209	
	FROM GENERAL REVENUE FUND . . . . .		
2699	OPERATING CAPITAL OUTLAY . . . . .	38,345	
	FROM GENERAL REVENUE FUND . . . . .		
2700	SPECIAL CATEGORIES . . . . .		
	RISK MANAGEMENT INSURANCE . . . . .	23,852	
	FROM GENERAL REVENUE FUND . . . . .		
2701	SPECIAL CATEGORIES . . . . .		
	DISTRICT COURT OF APPEAL LAW LIBRARY . . . . .	125,196	
	FROM GENERAL REVENUE FUND . . . . .		
TOTAL: COURT OPERATIONS - 4TH DISTRICT COURT OF APPEAL			
	FROM GENERAL REVENUE FUND . . . . .	6,882,500	
	TOTAL POSITIONS . . . . .	85	
	TOTAL ALL FUNDS . . . . .		6,882,500
COURT OPERATIONS - 5TH DISTRICT COURT OF APPEAL			
2702	SALARIES AND BENEFITS . . . . . POSITIONS	70	
	FROM GENERAL REVENUE FUND . . . . .	4,756,177	
2703	OTHER PERSONAL SERVICES . . . . .	72,792	
	FROM GENERAL REVENUE FUND . . . . .		
2704	EXPENSES . . . . .	430,361	
	FROM GENERAL REVENUE FUND . . . . .		
2705	OPERATING CAPITAL OUTLAY . . . . .	20,359	
	FROM GENERAL REVENUE FUND . . . . .		

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2706	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	8,419	
2707	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	110,265	
2707A	FIXED CAPITAL OUTLAY COMPLETION - FIFTH DISTRICT COURT OF APPEAL BUILDING - DMS MGD FROM GENERAL REVENUE FUND . . . . .	2,622,128	
TOTAL: COURT OPERATIONS - 5TH DISTRICT COURT OF APPEAL FROM GENERAL REVENUE FUND . . . . .		8,020,501	
	TOTAL POSITIONS . . . . .	70	
	TOTAL ALL FUNDS . . . . .		8,020,501

TRIAL COURTS

PROGRAM: COURT OPERATIONS - CIRCUIT COURTS

2708	SALARIES AND BENEFITS . . . . .	1,684	
	FROM GENERAL REVENUE FUND . . . . .	123,475,152	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		849,966
	FROM FAMILY COURTS TRUST FUND . . . . .		4,317,434

From the funds in Specific Appropriations 2708, 2710 and 2713A, 7 positions, \$314,628 in recurring General Revenue and \$31,927 in non-recurring General Revenue is provided for the workload needs of the Fourth Judicial Circuit.

From the funds in Specific Appropriations 2708, 2709, 2710 and 2713A, the following is provided for Model Dependency Court programs:

\$209,000 in recurring General Revenue and 3 FTE for the Fifth Judicial Circuit;  
 \$315,000 in recurring General Revenue and 3 FTE for the Tenth Judicial Circuit; and  
 \$500,000 in recurring General Revenue and 5 FTE for the Seventeenth Judicial Circuit.

2709	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	637,750	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		776,816
2710	EXPENSES FROM GENERAL REVENUE FUND . . . . .	3,167,238	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		181,760
	FROM FAMILY COURTS TRUST FUND . . . . .		974,079
2711	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - TRUANCY PROGRAM FROM GENERAL REVENUE FUND . . . . .	200,000	
2712	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CIVIL TRAFFIC INFRACTION HEARING OFFICERS FROM GENERAL REVENUE FUND . . . . .	695,000	
2713	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MATCH FUNDS FOR THE NEIGHBORHOOD JUSTICE CENTER PROGRAM FROM GENERAL REVENUE FUND . . . . .	60,000	
2713A	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	171,000	
	FROM FAMILY COURTS TRUST FUND . . . . .		40,000
2713B	SPECIAL CATEGORIES GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL FROM GENERAL REVENUE FUND . . . . .	453,500	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		300,000

Funds in Specific Appropriation 2713B are provided to continue the

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Citizen Foster Care Review Panel and/or Board contracts funded for Fiscal Year 1999-2000 in the Department of Children and Families. In addition, the Hernando County Citizen Foster Care Review Board in District Thirteen shall receive \$60,000 in recurring General Revenue.

All funds appropriated to Citizen Foster Care Review programs shall be utilized to offset the administrative, training and associated costs with the implementation and maintenance of such programs, as defined in section 39.702, Florida Statutes, as well as standards of operation which may be promulgated by the Florida Supreme Court.

2714 SPECIAL CATEGORIES
GRANTS AND AIDS - COURT SYSTEM SERVICES
FOR CHILDREN AND YOUTH
FROM GENERAL REVENUE FUND . . . . . 692,656

Funds in Specific Appropriation 2714 are provided to the Voices For Children Foundation for the Guardian Ad Litem Program and TPR Unit in Dade County.

2715 SPECIAL CATEGORIES
GRANTS AND AIDS - FAMILY COURTS
FROM FAMILY COURTS TRUST FUND . . . . . 29,246

2716 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 504,356

2717 SPECIAL CATEGORIES
CIRCUIT COURT LAW LIBRARY
FROM GENERAL REVENUE FUND . . . . . 2,000

2718 SPECIAL CATEGORIES
GRANTS AND AIDS - COURT REPORTER SERVICES
FROM GENERAL REVENUE FUND . . . . . 3,525,887

Funds provided in Specific Appropriation 2718 are provided for counties to defray the costs of reporting depositions and court proceedings that are required by law to be covered at public expense. The funds shall be distributed to the counties using a pro-rata distribution based on Fiscal Year 1998-1999 felony filings per county.

~~2710A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONPROFIT ORGANIZATIONS - FIXED CAPITAL
OUTLAY
PLANT CITY SATELLITE COLLABORATIVE
FROM GENERAL REVENUE FUND . . . . . 465,000~~

~~Funds in Specific Appropriation 2710A are provided for the Elder Justice Center in Plant City.~~

TOTAL: PROGRAM: COURT OPERATIONS - CIRCUIT COURTS
FROM GENERAL REVENUE FUND . . . . . 134,049,539
FROM TRUST FUNDS . . . . . 7,469,301

TOTAL POSITIONS . . . . . 1,684
TOTAL ALL FUNDS . . . . . 141,518,840

PROGRAM: COURT OPERATIONS - COUNTY COURTS

2719 SALARIES AND BENEFITS POSITIONS 538
FROM GENERAL REVENUE FUND . . . . . 47,287,429

2720 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 72,225

2721 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 188,446

2722 SPECIAL CATEGORIES
ADDITIONAL COMPENSATION FOR COUNTY JUDGES
FROM GENERAL REVENUE FUND . . . . . 275,855

Funds are provided in Specific Appropriation 2722 for county judges assigned to active judiciary service in any of the courts created by Article V of the State Constitution. Such funds shall be paid as

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additional compensation for such service, and shall be computed based on the salary then currently paid to a judge of the court to which the assignment is made, and shall be computed on the basis of an eight hour day, or major fraction thereof.

2723	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	147,140	
TOTAL:	PROGRAM: COURT OPERATIONS - COUNTY COURTS FROM GENERAL REVENUE FUND . . . . .	47,971,095	
	TOTAL POSITIONS . . . . .	538	
	TOTAL ALL FUNDS . . . . .		47,971,095

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

2725	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	196,751	4
2726	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	224,522	
2727	EXPENSES FROM GENERAL REVENUE FUND . . . . .	157,373	
2728	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	13,206	
2729	LUMP SUM LITIGATION EXPENSES FROM GENERAL REVENUE FUND . . . . .	173,300	

Funds in Specific Appropriation 2729 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney fees, court reporting fees, investigators fees, and similar charges associated with the adjudicatory process.

2730	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	5,333	
TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS FROM GENERAL REVENUE FUND . . . . .	770,485	
	TOTAL POSITIONS . . . . .	4	
	TOTAL ALL FUNDS . . . . .		770,485

	TOTAL OF SECTION 7	POSITIONS	2,890	
	FROM GENERAL REVENUE FUND . . . . .		262,755,658	
	FROM TRUST FUNDS . . . . .			26,885,884
	TOTAL ALL FUNDS . . . . .			289,641,542



## SECTION 8. SALARIES AND BENEFITS - Fiscal Year 2000-2001

## Statement of Purpose

This section provides instructions for implementing the Fiscal Year 2000-2001 salary and benefit increases provided in Specific Appropriation 1866. All allocations and distributions of these funds are to be made in strict accordance with the provisions of this act. For the purpose of calculating and distributing allocations to agencies, all references to "base salary" in this section refer to the base rate of pay as of July 1, 1999, inclusive of the 1999-2000 Fiscal Year appropriated salary increases. References to "eligible" employees refer to employees who are, at a minimum, meeting their required performance standards. If an ineligible employee achieves performance standards subsequent to the salary increase implementation date, the employee may receive an increase; however, such increase shall be effective on the date the employee becomes eligible but not retroactively.

When an employee's base rate of pay is equal to or greater than the maximum of the employee's pay grade, the employee will be granted a one-time, lump-sum payment in lieu of an increase to the employee's base rate of pay. When an employee's base rate of pay is less than the maximum of the employee's pay grade, the employee's salary will be increased to the adjusted maximum and the portion of the increase that exceeds the adjusted maximum shall be granted instead in a one-time lump-sum payment.

## 1. SALARY INCREASES

## A. CAREER SERVICE AND EMPLOYEES SUBJECT TO THE CAREER SERVICE

Funds are provided in Specific Appropriation 1866 for pay increases for all eligible employees represented by the Florida Police Benevolent Association, the International Union of Police Associations, the Florida Nurses Association, and the American Federation of State, County, and Municipal Employees, Council 79, and all other eligible Career Service employees not included in a represented collective bargaining unit. Funds are to be distributed as follows:

1) Based on the funds provided in Specific Appropriation 1866 which are different from the funds recommended for the negotiated collective bargaining agreement, it is the intent of the Legislature for all eligible unit and non-unit employees assigned to the Security Services pay plan to receive a competitive pay adjustment of 2.5% on each employee's September 30, 2000, base rate of pay, effective October 1, 2000.

2) Based on the funds provided in Specific Appropriation 1866 which are different from the funds recommended for the negotiated collective bargaining agreement, it is the intent of the Legislature for all eligible unit and non-unit employees assigned to the Special Agent pay plan to receive a competitive pay adjustment of 8 percent on each employee's September 30, 2000, base rate of pay, effective October 1, 2000.

3) Funds are provided in Specific Appropriation 1866 for all eligible unit and non-unit employees assigned to the Law Enforcement pay plan to receive a competitive pay adjustment of 8 percent on each employee's September 30, 2000, base rate of pay, effective October 1, 2000.

4) Based on the funds provided in Specific Appropriation 1866 which are different from the funds recommended for the negotiated collective bargaining agreement, each employee assigned to the professional health care longevity pay plan shall receive an upward competitive pay adjustment of one level on each employee's anniversary date.

5) Based on the funds provided in Specific Appropriation 1866, funds are provided to grant each employee represented by the American Federation of State, County, and Municipal Employees, Council 79, a competitive pay adjustment of 2.5% on each employee's September 30, 2000, base rate of pay. Such adjustment shall be effective the later of: (a) 20 days after a special master's recommendation on wages has been made and accepted by both parties, (b) if such recommendation is rejected by either party, 30 days after a public hearing has been conducted by the Legislature and the Legislature has resolved the issues at impasse, (c) 1 day after the parties reach an agreement, if such agreement is reached prior to the Legislative public hearing or, (d) October 1, 2000.

6) From the funds in Specific Appropriation 1866, all eligible Career Service employees not included in a represented collective bargaining unit, funds are provided for a competitive pay adjustment of 2.5% on each employee's September 30, 2000, base rate of pay, effective October 1, 2000.

B. BOARD OF REGENTS

1) University Support Personnel (USPS)

a. Effective October 1, 2000, for all eligible USPS unit and non-unit employees, other than unit employees assigned to the professional health care and certified law enforcement pay plans, funds are provided in Specific Appropriations 161, 162, 163, 164 and 178 for a 2.5 percent competitive pay adjustment on each employee's September 30, 2000 base rate of pay.

b. Based on the funds provided in Specific Appropriations 161, 162, 163, 164 and 178 which are different from funds recommended for the negotiated collective bargaining agreement, it is the intent of the Legislature for all eligible unit and non-unit assigned to the professional health care pay plans to receive a competitive pay adjustment of 2.5% on each employee's September 30, 2000, base rate of pay, effective October 1, 2000.

c. Based on the funds provided in Specific Appropriations 161, 162, 163, 164 and 178 which are different from funds recommended for the negotiated collective bargaining agreement, it is the intent of the Legislature for all eligible unit and non-unit employees assigned to the Law Enforcement pay plan to receive a competitive pay adjustment of 8 percent on each employee's September 30, 2000, base rate of pay, effective October 1, 2000.

2) Administrative and Professional (A&P)

a. Effective October 1, 2000, for all eligible non-unit A&P employees, funds are provided in Specific Appropriations 161, 162, 163, 164 and 178 for a competitive pay adjustment of 2.5 percent on each employee's September 30, 2000, base rate of pay. These funds shall be distributed as prescribed by the Board of Regents.

b. Based on the funds provided in Specific Appropriations 161, 162, 163, 164 and 178, which are different from funds recommended for the negotiated collective bargaining agreement, it is the intent of the Legislature for all eligible unit A&P employees to receive a competitive pay adjustment of 2.5 percent on each employee's September 30, 2000, base rate of pay, effective October 1, 2000.

3) General Faculty

a. Funds are provided in Specific Appropriations 161, 162, 163, 164 and 178 for an overall average 2.5 percent increase on the September 30, 2000, base rate of pay of non-unit faculty employees, effective October 1, 2000. These funds shall be distributed as prescribed by the Board of Regents.

b. Funds are provided in Specific Appropriations 161, 162, 163, 164 and 178 for an overall average 2.5 percent increase on the September 30, 2000, base rate of pay of unit faculty employees, effective October 1, 2000. These funds shall be distributed in accordance with the negotiated collective bargaining agreement.

c. Effective October 1, 2000, for all eligible unit and non-unit graduate assistants and graduate health professions assistants, funds are provided in Specific Appropriations 161, 162, 163, 164, and 178, for a competitive pay adjustment of 2.5 percent on each employee's September 30, 2000, base rate of pay.

C. EXEMPT FROM CAREER SERVICE

1) Elected officers and full time members of Commissions: Specific Appropriation 1866 includes funding to provide salary increases on base salary, effective October 1, 2000. The following officers shall be paid at the annual rate shown below for the period indicated, however, these salaries may be reduced on a voluntary basis:

	7/1/00	10/1/00
=====		
Governor.....	\$ 117,240	\$ 120,171
Lieutenant Governor.....	112,304	115,112

Secretary of State.....	116,056	118,957
Comptroller.....	116,056	118,957
Treasurer.....	116,056	118,957
Attorney General.....	116,056	118,957
Education, Commissioner of.....	116,056	118,957
Agriculture, Commissioner of.....	116,056	118,957
Supreme Court Justice.....	145,083	150,000
Judges-District Courts of Appeal.....	130,576	138,500
Judges-Circuit Courts.....	117,020	130,000
Judges-County Courts.....	104,018	117,000
Commissioner-Public Service Commission.....	117,020	119,946
Public Employees Relations Commission Chrm..	83,759	85,853
Public Employees Relations Commission.....		
Commissioners.....	79,260	81,242
Commissioner-Parole and Probation.....	79,260	81,242
State Attorneys.....	130,576	133,840
Public Defenders.....	125,351	128,485

None of the officers whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

2) Senior Management Service and Selected Exempt Service:

a. For all eligible Senior Management Service and non-unit Selected Exempt Service employees, funds are provided in Specific Appropriation 1866 for a competitive pay adjustment of 2.5 percent on each employee's September 30, 2000 base rate of pay, effective October 1, 2000.

b. Based on the funds provided in Specific Appropriation 1866, funds are provided to grant each eligible Selected Exempt Service physicians bargaining unit employee a competitive pay adjustment of 2.5% on each employee's September 30, 2000, base rate of pay. Such adjustment shall be effective the later of: (a) 20 days after a special master's recommendation has been made and accepted by both parties, (b) if such recommendation is rejected by either party, 30 days after a public hearing has been conducted by the Legislature and the Legislature has resolved the issues at impasse, (c) 1 day after the parties reach agreement, if such agreement is reached prior to the Legislature's public hearing, or (d) October 1, 2000.

3) Career Service Exempt and the Florida National Guard:

Funds are provided in Specific Appropriation 1866 for a competitive pay adjustments of 2.5 percent on each employee's September 30, 2000, base rate of pay, effective October 1, 2000.

D. JUDICIAL

Funds are provided in Specific Appropriation 1866 for a competitive pay adjustment of 2.5 percent on each employee's September 30, 2000 base rate of pay, effective October 1, 2000.

E. LOTTERY

1) Funds are provided in Specific Appropriation 1866 to grant eligible unit and non-unit Lottery employee's a competitive pay adjustment of 2.5 percent on each employee's September 30, 2000, base rate of pay, effective October 1, 2000.

2) Funds are provided in Specific Appropriation 1866 to grant each unit and non-unit Lottery, Law Enforcement member an additional competitive pay adjustment of 5.5 percent of each employee's September 30, 2000, base rate of pay, effective October 1, 2000.

F. FLORIDA SCHOOL FOR THE DEAF AND THE BLIND:

1) Funds are provided in Specific Appropriation 1866 for non-career service employees of the School for the Deaf and the Blind to receive competitive pay adjustments of 2.5 percent on each employee's September 30, 2000, base rate of pay, effective October 1, 2000. Distribution of the funds for unit employees shall be pursuant to the negotiated collective bargaining agreement, and distribution of the funds for non-unit employees shall be at the discretion of the Board of Trustees.

2) From the funds in Specific Appropriation 1866, \$200,000 from the General Revenue Fund is provided to the Florida School for the Deaf and the Blind for the purpose of raising the salaries of teachers and specialists at the school to a competitive level with surrounding school districts. These funds shall be distributed subject to a collective

bargaining agreement between the school and the employee organization representing the teachers and specialists.

G. SPECIAL PAY ISSUES

1) From the funds in Specific Appropriation 1866, \$22,300 from the General Revenue Fund and \$1,725,745 from Trust Funds are provided to the Department of Health to consolidate classes and make pay grade adjustments in the Office of Disability Determinations subject to approval by the Department of Management Services and the Executive Office of the Governor.

2) From the funds in Specific Appropriation 1866, \$78,300 from the General Revenue Fund are provided to the Department of Law Enforcement to fund the Performance Based Compensation Plan as developed by the department to reward employees that exceed performance standards, effective June 1, 2001.

3) a. From the funds in Specific Appropriation 1866, \$1,759,345 from the General Revenue Fund and \$779,111 from Trust Funds are provided to fund competitive pay adjustments to employees assigned to the classes of attorney and senior attorney in accordance with the plan developed by the Department of Management Services dated December 2, 1999.

b. It is the intent of the Legislature that the Department of Management Services adjust the pay grades of legal classes and create a new pay grade so that the minimum annual pay for the Attorney class, class code 7736, shall be \$34,199.62. It is further the intent of the Legislature that a new class of Attorney Supervisor be created within the legal classes. Each executive branch agency may allocate positions to the new class if such position meets the allocation factors for the class, subject to approval by the Department of Management Services and the Executive Office of the Governor.

c. From the funds provided in Specific Appropriation 1866, an additional \$750,000 from the General Revenue Fund and \$650,000 from trust funds, are provided to the Department of Legal Affairs to fund competitive pay adjustments to employees assigned to the classes of attorney, senior attorney and attorney supervisor at the discretion of the agency head.

4) From the funds in Specific Appropriation 1866, \$98,696 from the General Revenue Fund and \$191,587 from Trust Funds are provided to the Department of Revenue to reclassify existing clerical classes within the Child Support Enforcement Program, subject to approval by the Department of Management Services and the Executive Office of the Governor.

5) From the funds in Specific Appropriation 1866, \$1,600,000 from the General Revenue Fund are provided to fund the costs attributable to providing Senior Management Service retirement benefits to assistant state attorneys, assistant public defenders and assistant statewide prosecutors, effective January 1, 2001, and contingent upon substantive legislation becoming law that would grant such retirement benefits to these employees.

6) From the funds in Specific Appropriation 1866, \$59,000 from the General Revenue Fund are provided to fund the costs attributable to providing benefits to attorneys employed by the Capital Collateral Regional Counsel Offices comparable to Select Exempt Service benefits.

7) From the funds in Specific Appropriation 1866, \$23,000 from the General Revenue Fund are provided to fund the costs attributable to providing Senior Management Service retirement benefits to the Capital Collateral Regional Counsel Offices, contingent upon substantive legislation becoming law that would grant such retirement benefits to these employees.

8) Effective January 1, 2001, the funds in Specific Appropriation 1866, \$7,250,000 from the General Revenue Fund are provided to the Department of Corrections to fund the costs attributable to providing special risk retirement benefits to community-based correctional probation officers, contingent upon substantive legislation becoming law that would grant such retirement benefits to these employees.

9) From the funds in Specific Appropriation 1866, \$400,520 from the General Revenue Fund are provided to the Department of Law Enforcement to fund the annualization costs associated with the Structured Crime Lab Compensation Plan as developed by the department, and initially implemented in Fiscal Year 1999-2000.

10) From the funds in Specific Appropriation 1866, \$480,457 from the General Revenue Fund are provided to the Department of Law Enforcement to fund the annualization costs associated the Performance Based Compensation Plan as developed by the department, and initially implemented in Fiscal Year 1999-2000.

11) Effective October 1, 2000, from the funds in Specific Appropriation 1866, \$2,747,277 from the General Revenue Fund and \$4,933 from Trust Funds are provided to the Department of Juvenile Justice to grant each employee assigned to a position in the detention worker class series (class codes 5711, 5712 and 5713) in the Department of Juvenile Justice a competitive pay adjustment of 7.5 percent on each employee's September 30, 2000, base rate of pay, effective October 1, 2000. This competitive pay adjustment shall be in addition to any other competitive pay adjustment granted by this Act.

12) From the funds in Specific Appropriation 1866, \$116,670 from Trust Funds are provided to the Fish and Wildlife Conservation Commission to address salary inequities among senior management service and select exempt service personnel, as described in the agency's amended legislative budget request (issue code 3002A00).

13) Effective January 1, 2001, from the funds in Specific Appropriation 1866, \$3,300,000 from the General Revenue Fund are provided to fund the costs attributable to providing special risk retirement benefits to select unit and non-unit employees, of the Professional Health Care Unit, contingent upon substantive legislation becoming law that would grant such retirement benefits to these employees.

14) Effective October 1, 2000, from the funds in Specific Appropriation 1866, \$102,578 from the General Revenue Fund are provided to the Judicial Branch to fund a competitive pay adjustment for each trial court administrator within the state court system and additional salary increases at the discretion of the chief judge of each circuit. These competitive pay adjustments are in addition to any other competitive pay adjustment authorized by this act.

15) Effective October 1, 2000, from the funds in Specific Appropriation 1866, \$305,250 from the General Revenue Fund are provided to the Judicial Branch to implement an incentive plan for trial court attorneys to be retained beyond two years of service.

16) Effective October 1, 2000, from the funds in Specific Appropriation 1866, \$305,453 from the General Revenue Fund are provided to the Judicial Branch to fund a revised law clerk compensation plan designed to recruit, retain and reward experienced appellate attorneys.

17) Effective October 1, 2000, from the funds in Specific Appropriation 1866, \$72,275 from the General Revenue Fund are provided to the Judicial Branch to compensate clerks and marshals at a level commensurate with the professional responsibilities of their positions.

18) Effective October 1, 2000, from the funds in Specific Appropriation 1866, \$497,981 from the General Revenue Fund are provided to the Justice Administrative Commission for each employee assigned to the state attorney investigator class series (class codes 6661, 6662, 6663, 6664, 6665, 6666) to fund a competitive pay adjustment of 5.5% on each employee's September 30, 2000, base rate of pay. This competitive pay adjustment shall be in addition to any other competitive pay adjustment granted by this Act.

19) Effective October 1, 2000, from the funds in Specific Appropriation 1866, \$571,725 from the General Revenue Fund are provided to the Justice Administrative Commission to fund a \$350 per month stipend for each employee assigned to the public defender investigator class series (class codes 5660, 5661, 5662, 5663, 5664, 5665).

20) From the funds in Specific Appropriation 1866, \$154,440 from the General Revenue Fund are provided to the Department of Law Enforcement to fund on-call fees to be paid to supervisors of special agents.

## 2. BENEFITS: HEALTH, LIFE AND DISABILITY INSURANCE

1) Funds are provided in each agency's budget to continue paying the current state share of life and disability insurance premiums. For the period of July 1, 2000 through June 30, 2001, the state share of the State Group Health Insurance Plan premiums and the state share of the health maintenance organizations premiums to the executive, legislative, and judicial branch agencies shall continue at \$191.52 per month for individual coverage and \$391.60 per month for family coverage.

- 2) For the period of July 1, 2000 through June 30, 2001, the employee's share of health insurance premiums shall continue at \$32.30 per month for individual coverage and \$116.20 per month for family coverage.
- 3) Under the State Employees' Prescription Drug Plan, the following shall apply:
- a. Supply limits shall continue as provided in s. 110.12315, Florida Statutes.
  - b. For the period July 1, 2000 through December 31, 2000, co-payments shall be as follows:
    1. \$7 co-payment for generic drugs with card;
    2. \$20 co-payment for brand name drugs with card;
    3. \$7 co-payment for generic mail order drugs; and
    4. \$20 co-payment for brand name mail order drugs.
  - c. Effective January 1, 2001, co-payments shall be as follows:
    1. \$7 co-payment for generic drugs with card;
    2. \$20 co-payment for preferred brand name drugs with card;
    3. \$35 co-payment for non-preferred brand name drugs with card;
    4. \$10.50 co-payment for generic mail order drugs;
    5. \$30 co-payment for preferred brand name mail order drugs; and
    6. \$52.50 co-payment for non-preferred brand name mail order drugs.
  - d. The Department of Management Services shall create a preferred brand name drug list to be used in the administration of the State Employee's Prescription of the State Employees' Prescription Drug Program.
- 4) a. Under the State Group Insurance Program, the co-payments for physician office visits with health maintenance organizations shall continue at \$10.
- b. Co-payments for prescription drugs with health maintenance organizations shall continue at \$7 co-payment for generic drugs and \$20 copayment for brand name drugs. However, such co-payments may be increased upon implementation of the pharmacy benefit options authorized in sub-sub-paragraph c., but no earlier than January 1, 2001.
- c. The Department of Management Services may authorize the health maintenance organizations to develop pharmacy benefit options consistent with those available in the State Employees' Prescription Drug Program. The options developed by the health maintenance organizations shall use the same co-payment structure established for the State Employees' Prescription Drug Program.
- 5) The current pharmacy dispensing program shall remain in effect as provided in s. 110.12314, Florida Statutes.
- 6) Any proposed changes in the benefits provided under the State Group Health Insurance Plan shall be accompanied by a statement signed by an actuary indicating the amount by which monthly premiums would need to change if the proposal were enacted and the benefit changes were to be exclusively funded by a change in plan premiums, unless the Economic Estimating Conference determines that the plan modification is minor and that such a statement is not necessary.
- 7) The \$100 per calendar year physical examination benefit shall be limited to active employees and COBRA participants covered under the State Group Health Insurance Plan.
- 8) All State Group Health Insurance Plan benefits as provided in the current State of Florida Employees Group Health Insurance Plan Booklet and Benefit document and other such benefits as approved by the Legislature shall remain in effect.

### 3. OTHER PROVISIONS

The following items shall be implemented in accordance with the provisions of this Act and with the negotiated collective bargaining agreements between the Governor and the respective bargaining units:

- A. Continue to provide up to six (6) credit hours of tuition-free courses per term at a State University to all full time employees on a space-available basis.
- B. Continue to reimburse employees, at current levels, for replacement

of personal property.

C. 1. Continue to provide, at the current level, uniform maintenance and shoe allowances for unit and non-unit law enforcement positions.

2. From the funds in Specific Appropriations 1866, \$48,375 from the General Revenue Fund are provided to the Department of Law Enforcement to fund an increase in the combined Clothing Maintenance and Shoe allowance for unit and non-unit Special Agent occupational group employees from \$375 to \$500 per year. The current categories of Clothing Maintenance and Shoe Allowance shall be combined into a single category of Clothing Allowance payable at \$500 per year.

3. From the funds in Specific Appropriations 1866, \$27,450 from the General Revenue Fund are provided to the Board of Regents to fund an increase in the combined Uniform Maintenance and Shoe allowance for unit and non-unit SUS Law Enforcement employees from \$425 to \$500 per year. The current categories of Uniform Maintenance and Shoe Allowance shall be combined into a single category of Uniform Allowance payable at \$500 per year.

D. Continue to pay employees on-call fees at the current level.

4. COLLECTIVE BARGAINING ISSUES AT IMPASSE

A. Collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, Master Contract Units, for Career Service employees shall be resolved as follows:

1) Issues at impasse concerning Grievance Procedure, i.e., Article 6, shall be resolved herein pursuant to the State's last offer dated January 11, 2000.

2) Issues at impasse concerning Seniority, i.e., Article 15, shall be resolved herein by maintaining the status quo under the current collective bargaining agreement.

3) Issues at impasse concerning Leaves of Absence, i.e., Article 18, shall be resolved herein by maintaining the status quo under the current collective bargaining agreement.

4) Issues at impasse, concerning WAGES, i.e., Article 25 issues, shall be resolved herein pursuant to the instructions provided in this Section under Item "1. SALARY INCREASES."

5) Issues at impasse, concerning Insurance Benefits, i.e., Article 27, issues, shall be resolved herein pursuant to the instructions provided in this Section under Item "2. BENEFITS."

B. Collective bargaining issues at impasse between the State of Florida and the International Union of Police Associations, Law Enforcement Unit, for Career Service employees shall be resolved as follows:

1) Issues at impasse concerning WAGES, i.e., Article A issues, shall be resolved herein pursuant to the instructions provided in this Section under Item "1. SALARY INCREASES." The Law Enforcement Step Pay Plan, Pay Programs, shall be administered by maintaining the status quo.

2) Issues at impasse, concerning Insurance Benefits, i.e., Article B, issues shall be resolved herein pursuant to the instructions provided in this Section under Item "2. BENEFITS."

C. Collective bargaining issues at impasse between the State of Florida and the Federation of Physicians and Dentists, SES Physicians Unit, for Selected Exempt Service employees shall be resolved as follows:

1) Issues at impasse concerning Termination Due to a Reduction in Force and Recall, i.e., Article 8, shall be resolved herein by maintaining the status quo under the current collective bargaining agreement.

2) Issues at impasse concerning Reassignment, i.e., Article 9, shall be resolved herein by maintaining the status quo under the current collective bargaining agreement.

3) Issues at impasse concerning Classification Review and Professional Practice Scope, i.e., Article 11 issues, shall be resolved herein by maintaining the status quo under the current collective bargaining agreement.

4) Issues at impasse concerning WAGES, i.e., Article 18 issues, shall

be resolved herein pursuant to the instructions provided in this Section under Item "1. SALARY INCREASES."

5) Issues at impasse concerning Insurance Benefits, i.e., Article 19 issues, shall be resolved herein pursuant to the instructions provided in this Section under Item "2. BENEFITS."

D. Collective bargaining issues at impasse between the Board of Regents and AFSCME Council 79 shall be resolved as follows:

1) Issues at impasse concerning WAGES, i.e., Article 23, shall be resolved herein pursuant to the instructions provided in this Section under Item "1. SALARY INCREASES."

2) Issues at impasse concerning benefits, i.e., Article 24, shall be resolved herein pursuant to the Board of Regents' last offer to maintain the status quo under the language of the current collective bargaining agreement.

E. Collective bargaining issues at impasse between the Board of Regents and the GAU/UPF at FAMU, UF, and USF shall be resolved as follows:

1) Issues at impasse concerning minimum stipends, i.e., Article 23, shall be resolved pursuant to the Board of Regents' last offer.

2) Issues at impasse concerning health insurance, i.e., Article 18, shall be resolved herein pursuant to the Board of Regents' last offer to maintain the status quo under the language of the current collective bargaining agreements.

F. All other collective bargaining issues at impasse for the 2000-2001 Fiscal Year which are not contained in this act shall be resolved by maintaining the status quo under the language of the current collective bargaining agreements.

#### 5. STUDIES AND REPORTS AND OTHER PROVISIONS

A. All state branches, departments, and agencies which have established or approved personnel policies for employees relating to the payment of accumulated and unused annual leave shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

B. Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payment for unused annual leave credits accrued on the member's last anniversary date shall be prorated at the rate of one-twelfth (1/12) of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

C. The approved annual salary rate for the Division of Administrative Hearings is \$5,466,060 and is inclusive of rate for the competitive pay adjustment to each employee's September 30, 2000, base rate of pay, effective and provided October 1, 2000.

SECTION 9. The unexpended balance of funds provided to Palm Beach Community College in the Specific Appropriation 38 of Chapter 97-152, Laws of Florida, relating to General Renovation/Remodeling funding for \$1,615,000 and other local funds pursuant to section 240.327, Florida Statutes, is hereby re-appropriated and authorized to provide additional space needs in the Business Administration Building #112, Central Campus.

SECTION 10. The unexpended balance of funds provided to Palm Beach Community College in the Specific Appropriation 51 of Chapter 98-422, Laws of Florida, relating to General Renovation/Remodeling funding for \$1,372,930 and other local funds pursuant to section 240.327, Florida Statutes, is hereby re-appropriated and authorized to provide additional space needs in the Continuing Education Building #510, Central Campus.

SECTION 11. The unexpended balance of funds provided to Palm Beach Community College in the Specific Appropriation 37 of Chapter 99-226, Laws of Florida, relating to the Remodeling/ Renovation Bldgs 103, 104, & 208 - Central for \$1,029,587 and other local funds pursuant to section 240.327, Florida Statutes, is hereby re-appropriated and authorized to provide additional space needs in the Student Services Building # 103, Central Campus.

SECTION 12. Pursuant to section 240.327, Florida Statutes, the



specified community colleges are authorized to acquire or construct the following facilities from non-PECO sources. This authorization does not obligate the Legislature to provide General Revenue funds to operate and maintain these facilities. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated community college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Community Colleges, the Postsecondary Education Planning Commission, and the State Board of Education must be received before any funds may be expended to acquire the property.

1. Miami-Dade Community College - Build facilities for the Aviation Training Center at the Homestead Campus instead of the Homestead Park of Commerce as stated in Section 33 of Chapter 99-226, Laws of Florida.
2. Hillsborough Community College - Acquire land and possible facilities in Northwest Hillsborough County for future development.
3. Santa Fe Community College - Acquire 9.24 acres of land on the northernmost border of the Northwest Campus in accordance with their Master Plan.

SECTION 13. The Board of Regents of the State University System is hereby authorized to construct the following projects which are to be financed entirely or partially from revenue bonds issued pursuant to s. 11(d), Art. VII of the State Constitution or s. 240.2093, Florida Statutes, and are hereby authorized to be subsequently refinanced through the issuance of refunding bonds:

1. University of Florida - Ben Hill Griffin Stadium Skybox Addition - Phase I & Skybox and Pressbox Renovation - Phase II
2. University of Florida - Hume Hall Renovation or Replacement (Reauthorization)
3. University of Florida - Diamond Village Renovation (Reauthorization)
4. University of Florida - Murphree Residence Hall Electrical Upgrade (Reauthorization)
5. Florida State University - Parking Improvements
6. Florida State University - New Residence Hall
7. Florida State University - Renovate/Remodel Cawthon Hall
8. Florida State University - Research Facility
9. Florida Agricultural & Mechanical University - Housing, Phase IV (Reauthorization)
10. University of South Florida - Parking Structure II (Reauthorization)
11. University of South Florida - Residence Life Enhancement Program - Phase IB (Student Apartment Facilities and Renovation of Dormitory)
12. Florida Atlantic University - Student Housing Phase I
13. University of Central Florida - Academic Villages (Reauthorization)
14. University of Central Florida - Orlando Technology Center
15. University of Central Florida - Parking Garage IV
16. University of Central Florida - Intercollegiate Athletics Building
17. Florida International University - Student Housing Complex and Support Services
18. University of North Florida - Housing Phase V
19. Florida Gulf Coast - North Lake Housing Phase III

Section 14. Funds appropriated within item 209-A of Chapter 99-226, Laws of Florida, for the FAU Library Remodeling project may be expended for remodeling and expansion of the FAU Library Building. Supplemental funding from Palm Beach Community College may also be applied to the project.

Section 15. Funds appropriated within item 2001 of Chapter 94-357, Laws of Florida, for the FAU Building Repairs - Buildings 10, T-13 & BC-04 project may be expended for partial construction of a Campus Support Services Facility.

Section 16. Funds appropriated within item 39 of Chapter 97-152, Laws of Florida, for the FIU Library Addition project may be expended to partially fund an Academic Learning Center facility at the FIU University Park Campus.

Section 17. Funds appropriated within item 209B of Chapter 98-422, Laws of Florida, from General Revenue funds for Florida State University

Campus Safety Improvements shall not revert until February 1, 2003.

Section 18. Funds appropriated within item 52 of Chapter 98-422, Laws of Florida, from PECO for FSU Utilities/Infrastructure/Stormwater Improvements shall not revert until February 1, 2003.

Section 19. Funds appropriated within item 209C of Chapter 98-422, Laws of Florida, for the FAU Wellness Center building project may be expended for outdoor improvements and equipment which support wellness.

SECTION 20. Pursuant to s. 240.295, Florida Statutes, the Board of Regents is hereby authorized to construct the following facilities from non-PECO sources. This authorization does not obligate the Legislature to provide General Revenue funds to operate and maintain these facilities. If existing sites are a part of these projects, each such building and site must be certified to be free of hazardous materials before it may be accepted by the Board:

1. University of Florida - Minor Additions to IFAS Facilities in Gainesville/Alachua County and research centers and outlying units throughout the state
2. University of Florida - Offices, shops and storage for IFAS at Pine Acres Unit (Reauthorization) in Marion County
3. University of Florida - UF/Shands Proton Beam Facility in Duval County
4. University of Florida - Pathology Diagnostic Referral Lab in Alachua County
5. University of Florida - Center for Clinical Trials Research Addition in Alachua County
6. University of Florida - Orthopaedic Surgery and Sports Medicine Institute in Alachua County
7. Florida State University - Communications Facility in Leon County
8. Florida State University - Alumni Center Complex in Leon County
9. Florida State University - Campus Landscaping Improvements in Leon County
10. Florida State University - National Weather Service (NWS) Meteorology Facility (Reauthorization) in Tallahassee/Leon County
11. Florida State University - Chemistry Building in Leon County
12. University of Central Florida - Student Support Center in Orange County
13. University of South Florida - Clean Room Facility in Hillsborough County
14. Florida Atlantic University - Presidential Home and University Meeting Space in Boca Raton/Broward County (Reauthorization)
15. Florida Atlantic University - Pine Jog Environmental Education Facility in West Palm Beach/Palm Beach County (Reauthorization)
16. Florida International University - President's Residence and Events Center (Reauthorization) in Dade County
17. Florida International University - Expansion of Center for Engineering and Applied Science in Dade County
18. Florida International University - Academic Learning Center in Dade County.
19. Florida Gulf Coast University - North Lake Olympic Pool in Lee County

SECTION 21. Pursuant to s. 240.299(5), Florida Statutes, the following facilities may be acquired by the direct support organizations indicated.

Financing, expansion and renovation of the University of Florida Ben Hill Griffin Stadium spectator seating, skyboxes, and press box by the University of Florida Athletic Association

Financing and construction of the University of Florida Basketball Practice Facility and Womens Club Annex by the University of Florida Athletic Association (reauthorization)

Financing and construction of the University of Florida Softball Locker Room Addition project by the University of Florida Athletic Association

Financing and construction of a portion of the Florida State University Communications Facility project by the Seminole Boosters

Financing and construction of the Florida State University Howser Stadium Renovation, Expansion or Replacement project by the Seminole Boosters

Financing and construction of the Florida State University Alumni Center Complex by the FSU Foundation and Alumni Association

Financing and Construction of the Florida State University Campus Landscaping Improvements project by the FSU Foundation

Financing and construction of the USF Charter School by the USF Foundation with funding provided by private donations, federal funds, and state funds

Financing and construction of a presidential home and University meeting space at Florida Atlantic University by the FAU Foundation (Reauthorization)

Financing and construction of the Pine Jog Environmental Education Facility by the Florida Atlantic University Foundation (Reauthorization)

Financing and construction of the Co-Ed Multi-Use Indoor Athletic Facility at Florida Atlantic University by the FAU Foundation

Financing and construction of a Florida International University Multi-Function Support Complex by the FIU Foundation (Reauthorization)

Financing and construction of a Florida International University Football Stadium Fieldhouse Facility by the FIU Foundation

Financing and construction of a UCF Intercollegiate Athletics Building by the UCF Foundation.

SECTION 22. Funds provided to the Broward County School District in Chapter 98-422, Specific Appropriation 58C, for an at-risk school operated jointly by the Broward County School Board, Broward Community College and Florida Atlantic University are hereby appropriated to the Broward County School Board for planning, remodeling or construction of facilities at existing school sites which will be used as centers to train teachers to work with students in low-achieving schools. Funds must be encumbered by June 30, 2001 or be subject to reversion. The school board shall match these state funds with local funds.

SECTION 23. Funds appropriated in Specific Appropriation 43 of Chapter 99-226, Laws of Florida, and Specific Appropriation 58, Chapter 98-422, Laws of Florida, are re-appropriated to WEDU-TV for planning, construction and equipment purchases.

SECTION 24. The unexpended balance of funds provided in Specific Appropriation 54A of Chapter 99-226, Laws of Florida, for Teaching Academies shall revert on June 30, 2000 and is reappropriated for the purposes of the original appropriation.

SECTION 25. Pursuant to section 2 of Chapter 98-286, Laws of Florida, the Comptroller is directed to transfer \$10,700,000 from the Tobacco Settlement Trust Fund into the General Revenue Fund. This transfer shall satisfy the requirements of Chapter 98-286, Laws of Florida.

SECTION 26. The unexpended balance of funds provided for the Carver Community Center in Specific Appropriation 1130L of Chapter 98-422, Laws of Florida, is hereby reappropriated to the Town of Century for use on agriculture facility projects unanimously approved by the City Council with the approval of the mayor.

SECTION 27. The unexpended balance of funds provided for Lost Tree Islands in Specific Appropriation 1205 of Chapter 99-226, Laws of Florida, is hereby reappropriated for the purpose of carrying out the provisions of s. 373.451 - 373.4595, Florida Statutes, within the Indian River Lagoon project area.

SECTION 28. The unexpended balance of funds provided for Closure and Restructuring of Inglis Canal Lock in Specific Appropriation 1310 of Chapter 99-226, Laws of Florida, is hereby reappropriated for the purpose of engineering, design and permitting for a smaller lock at Inglis and manatee improvements at Kirkpatrick Dam and Buckman Lock.

SECTION 29. Any funds necessary to implement the provisions of the Federal Cash Management Improvement Act of 1990 shall be provided from the Working Capital Fund. The State Treasurer is authorized to submit a voucher to the Comptroller and based thereon, the Comptroller is authorized to make payment to the federal government in an amount

necessary for the payment of interest earned on federal funds.

SECTION 30. The Comptroller is hereby authorized to transfer \$47,000,000 in General Revenue funds to the Budget Stabilization Fund for Fiscal Year 2000-2001, as required by s. 19(g) Article III of the Constitution of the State of Florida.

SECTION 31. The Governor's Office of Policy and Budgeting shall, for all loans not satisfied as of July 1, 2000, pursuant to requirements of s. 215.18, Florida Statutes, submit a plan to the Legislature for repayment of such loans from the funds in the state treasury. This plan shall be subject to the review and approval procedures provided in s. 216.177, Florida Statutes.

SECTION 32. The unexpended balance of funds provided in Specific Appropriation 1670E of Chapter 99-226, Laws of Florida, for High Impact Performance Incentives shall revert and is reappropriated for the purpose of the original appropriation.

SECTION 33. The unexpended balance of funds provided in Specific Appropriation 1670C of Chapter 99-226, Laws of Florida, for Brownfields Redevelopment shall revert and is reappropriated for the purposes of the original appropriation.

SECTION 34. The unexpended balance of funds provided in Specific Appropriation 1670G, of Chapter 99-226, Laws of Florida, for the Quick Action Closing Fund shall revert and is reappropriated for the purposes of the original appropriation.

SECTION 35. The unexpended balance of funds provided in Specific Appropriation 1670C, of Chapter 99-226, Laws of Florida, for Front Porch Florida shall revert and is reappropriated for the purposes of the original appropriation.

SECTION 36. The unexpended balance of funds provided in Specific Appropriation 1670E, of Chapter 99-226, Laws of Florida, for Qualified Targeted Incentives shall revert and is reappropriated for the purposes of the original appropriation.

SECTION 37. The unexpended balance of funds provided in Section 27, of Chapter 99-378, Laws of Florida, for the Urban Infill and Redevelopment Grant shall revert and is reappropriated for the purposes of the original appropriation.

SECTION 38. From the funds in Specific Appropriation 541 of the General Appropriations Act for 1999-2000, the entire allocation of \$6,504,450 appropriated for the Tampa Children's Medical Services facility on the campus of the University of South Florida, shall be interpreted as a Board of Regents project for the purpose of reversion in accordance with s. 216.301(3) Florida Statutes, clarifying the reversion date to be February 1, 2002.

SECTION 39. There is hereby appropriated \$11,500,000 to be transferred from the Insurance Commissioner's Regulatory Trust Fund to the Working Capital Fund.

SECTION 40. From funds appropriated in Fiscal Year 1999-2000, the Department of Children and Families shall contract with the Department of Corrections for the construction of a 144-bed sexually violent predator program for detainees. There is hereby appropriated \$2,000,000 from the Grants and Donations Trust Fund to the Department of Corrections for the construction of said facility in DeSoto County. This section shall take effect upon becoming law.

Section 41. There is hereby appropriated \$4,000,000 from the General Revenue Fund to the Department of Children and Families for the construction of an eighty-bed sexually violent predator treatment facility in DeSoto County. The Department of Children and Families shall contract with the Department of Corrections for the construction of said facility and \$4,000,000 is appropriated from the Grants and Donations Trust Fund in the Department of Corrections for this purpose. This section shall take effect upon becoming a law.

~~SECTION 42. The unexpended balance of the \$400,000 appropriated in Specific Appropriation 1221F from the Marine Resources Conservation Trust Fund for an environmental bait fish pilot program in Chapter 99-226, Laws of Florida, is hereby reappropriated.~~

SECTION 43. The unexpended balance of the appropriation provided in section 11 of Chapter 99-244, Laws of Florida, to offset the potential

decline in revenues as a result of the expedited One-Stop Permitting system, is hereby reappropriated for FY 2000-2001.

SECTION 44. The unexpended balance of funds in Specific Appropriation 1068M of Chapter 99-226, Laws of Florida, that was authorized for the Cantonment Livestock Multi-Use Arena in Escambia County is hereby reappropriated for Fiscal Year 2000-2001 for the purpose of constructing the facilities at an alternative location in Escambia County.

SECTION 45. The unexpended balance of funds from Section 47 of Chapter 99-226, Laws of Florida, is hereby reappropriated. A minimum of \$369,422 shall be used by the Department of Environmental Protection for purposes of a pilot project in the coastal areas of Okaloosa, Walton, Escambia, Santa Rosa, and Bay counties to study and develop more cost effective and efficient methods of beach renourishment and restoration. A partnership shall be formed between the Department of Environmental Protection and those companies having submitted and been approved for experimental permits.

SECTION 46. Funds included in appropriation item 1867A of Chapter 99-226, Laws of Florida, for Article V Consultants in the amount of \$800,000 are hereby reappropriated to the Joint Legislative Committee on Article V to engage private sector consultants to assist both the Article V Financial Accountability and Efficiency Workgroup and the Joint Legislative Committee on Article V in carrying out their responsibilities.

SECTION 47. The unexpended balance of funds provided in Specific Appropriation 368B, Grants and Aids to Local Governments and Nonprofit Organizations Children's Crisis Stabilization Unit - Ruth Cooper Center, in Chapter 98-422, Laws of Florida, is hereby reappropriated for the purpose of providing \$250,000 in non-recurring General Revenue for fixed capital outlay for the Ruth Cooper Adult Crisis Stabilization Unit in Lee County.

SECTION 48. Of the balance of funds provided in Specific Appropriation 379 of Chapter 99-226, Laws of Florida, \$10 million in Tobacco Settlement Trust Fund is hereby reappropriated for the Home and Community-Based Services Waiver for costs incurred in Fiscal Year 2000-2001 to address the needs of the 23,361 people identified on the original waiting list. The release of funds shall be contingent upon reporting the number of individuals and costs to serve them based on individual plans of care for direct client services.

SECTION 49. The Department of Children and Families, in conjunction with the Executive Office of the Governor, shall develop a plan to spend the non-recurring sum of \$50,000,000 from Temporary Assistance for Needy Families (TANF) Block Grant Funds. In accordance with that plan, the department shall prepare and submit a budget amendment request in accordance with the provisions of Chapter 216, Florida Statutes, and the requirements set forth in 45 CFR, Section 260 through 265. The department shall limit the amendment request to the following non-recurring activities:

Child Care Activities

- Child Care T.E.A.C.H.
- Recruitment of Child Care Providers in Rural Areas
- Florida Partnerships for School Readiness
- Summer Care for School Age Children

Family Visitation Centers

- Family Visitation Centers

Domestic Violence and Homeless Programs

- Domestic Violence Centers
- Domestic Violence Training
- Homeless Shelters

Healthy Families

- Family Support Services
- Healthy Families Expansion

Child Health and Prevention

- Infant Brain Development Initiative
- Abstinence Education
- KidCare Outreach

Workforce Development and Incentives

- Workforce Incentives

Mental Health and Substance Abuse
- Mental Health Services
- Drug Abuse Services

Before any funds are released by the department, each prospective provider shall certify the number of clients to be served and their eligibility under Part A, of Title IV of the Social Security Act. Funds may not be released to any provider until the department determines that the proposed expenditures meet the requirements specified in this section.

SECTION 50. The unexpended balance of funds in Specific Appropriation 578A of Chapter 99-226, Laws of Florida, shall revert and \$1,500,000 is reappropriated from the Prison Industries Trust Fund for use by the corporation established pursuant to s. 946.504(1), Florida Statutes, for correctional work program facilities. These funds may be used at the discretion of the corporation for construction, renovation and major repairs of correctional work program facilities. This section is contingent upon CS/HB 1429 or similar legislation which creates a Prison Industries Trust Fund becoming law.

SECTION 51. Funds are provided in this act to allow each agency head the discretion to grant non-recurring salary incentives from the salary and benefits category in order to recruit, retain and reward quality personnel. The aggregate amount of such non-recurring salary incentives shall not exceed an amount equal to 0.25% of the agency's initial approved rate for the fiscal year.

SECTION 52. Funds in this act may be expended for bar dues and for legal education courses for attorneys employed by the State as legal staff.

SECTION 53. Any section of this act, or any Appropriation herein contained, if found to be invalid shall in no way affect other Sections or Specific Appropriations contained in this act.

SECTION 54. With the exception of Sections 40 and 41, this act shall take effect July 1, 2000, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2000, then it shall operate retroactively to July 1, 2000. Sections 40 and 41 shall take effect upon becoming a law.

Table with 2 columns: Description and Amount. Rows include: TOTAL THIS GENERAL APPROPRIATION ACT POSITIONS (125,082), FROM GENERAL REVENUE FUND (19899,235,506), FROM TRUST FUNDS (31020,715,907), and TOTAL ALL FUNDS (50919,951,413).