TOURIST DEVELOPMENT TAX UPDATE

Address: 30 East University Avenue Gainesville, Florida 32601

Telephone Number: (352) 374-5260

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TYPE OF TAX ORDINANCE EFFECTIVE TYPE OF PERCENT AREA WHERE TAX ACTION LEVIED NUMBERS DATE LEVIED **IS LEVIED** Local Option Tourist 06/01/87 Initial Levy 2.00% All of County 87-6 **Development Tax** 92-43 12/08/92 Increased Levy 1.00% All of County Total Levy: 3.00%

ORGANIZATION NAME: Alachua County Visitors and Convention Bureau

Director: Mr. Roland Loog

COUNTY: Alachua

Contact Person: Mr. Roland Loog

COUNTY: Alachua CITY: Gainesville

FISCAL YEAR	ANNUAL REVENUES	PERCENTAGE LEVIED	USE OF REVENUE BY CATEGORY	CORRESPONDING SPECIFIC PROJECT
1993/94	\$856,668 [\$867,000]	3.00%	 40.00% - Visitors & Convention Bureau 30.00% - Performing Arts Center & Grants 6.67% - County Indirect Costs 10.00% - Gainesville Sports Organizing Committee 13.33% - Grants 	Direct Marketing, Promotions, Advertising Staff Salary PAC - \$200,000 Sports, Conferences, Arts Administration/No Salaries Operations Promotion of Tourism/NEA Match Grants
1994/95	\$993,694 [\$950,000]	3.00%	 40.00% - Visitors & Convention Bureau 30.00% - Performing Arts Center & Grants 6.67% - County Indirect Costs 10.00% - Gainesville Sports Organizing Committee 13.33% - Grants 	Direct Marketing, Promotions, Advertising Staff Salary PAC - \$200,000 Sports, Conferences, Arts Administration/No Salaries Operations Promotion of Tourism/NEA Match Grants

COUNTY: Alachua CITY: Gainesville

FISCAL YEAR	ANNUAL REVENUES	PERCENTAGE LEVIED	USE OF REVENUE BY CATEGORY	CORRESPONDING SPECIFIC PROJECT
1995/96	\$1,013,292 [\$ 992,018] FY 1995/96	3.00%	 40.00% - Visitors & Convention Bureau 30.00% - Performing Arts Center & Grants 6.67% - County Indirect Costs 10.00% - Gainesville Sports Organizing Committee 13.33% - Grants 	Direct Marketing, Promotions, Advertising Staff Salary PAC - \$200,000 Sports, Conferences, Arts Administration/No Salaries Operations Promotion of Tourism/NEA Match Grants
1996/97	\$1,037,074 [\$1,007,247]	3.00%	 40.00% - Visitors & Convention Bureau 30.00% - Performing Arts Center & Grants 6.67% - County Indirect Costs 10.00% - Gainesville Sports Organizing Committee 13.33% - Grants 	Direct Marketing, Promotions, Advertising Staff Salary PAC - \$200,000 Sports, Conferences, Arts Administration 1/4 Salary - Director Growth Management 1/4 Salary - Secretary Growth Management Operations Festivals, Theaters, Sports, and Misc. Arts Organizations Events

COUNTY: Alachua CITY: Gainesville

FISCAL YEAR	ANNUAL REVENUES	PERCENTAGE LEVIED	USE OF REVENUE BY CATEGORY	CORRESPONDING SPECIFIC PROJECT
1997/98	\$1,017,074 [\$1,097,305]	3.00%	 40.00% - Visitors & Convention Bureau 30.00% - Performing Arts Center & Grants 6.67% - County Indirect Costs 10.00% - Gainesville Sports Organizing Committee 13.33% - Grants 	Direct Marketing, Promotions, Advertising Staff Salary PAC - \$200,000 Sports, Conferences, Arts Administration 1/4 Salary - Director Growth Management 1/4 Salary - Secretary Growth Management Operations Festivals, Theaters, Sports, and Misc. Arts Organizations Events
1998/99	\$1,181,039 [\$1,251,021]	3.00%	 40.00% - Visitors & Convention Bureau 30.00% - Performing Arts Center & Grants 6.67% - County Indirect Costs 10.00% - Gainesville Sports Organizing Committee 13.33% - Grants 	Direct Marketing, Promotions, Advertising Staff Salary PAC - \$200,000 Sports, Conferences, Arts Administration 1/4 Salary - Director Growth Management 1/4 Salary - Secretary Growth Management Operations Festivals, Theaters, Sports, and Misc. Arts Organizations Events

COUNTY: Alachua CITY: Gainesville

TYPE OF TAX: Local Option Tourist Development Tax

FISCAL YEAR	ANNUAL REVENUES	PERCENTAGE LEVIED	USE OF REVENUE BY CATEGORY	CORRESPONDING SPECIFIC PROJECT
1999/00	\$1,301,095	3.00%	40.00% - Visitors & Convention Bureau	Direct Marketing, Promotions, Advertising Staff Salary
	[\$1,250,410]		30.00% - Performing Arts Center & Grants	PAC - \$200,000 Sports, Conferences, Arts
			6.67% - County Indirect Costs	Administration 1/4 Salary - Director Growth Management 1/4 Salary - Secretary Growth Management
			10.00% - Gainesville Sports Organizing Committee	Operations
			13.33% - Grants	Festivals, Theaters, Sports, and Misc. Arts Organizations Events