TOURIST DEVELOPMENT TAX UPDATE

COUNTY: Brevard Address: 8810 Astronaut Blvd.

Suite 102

Cape Canaveral, Florida 32920

ORGANIZATION NAME: Florida Space Coast Office of Tourism

Telephone Number: (321) 868-1126

Director: Mr. Rob Varley

Fax Number: (321) 868-1139

Contact Person: Ms. Bonnie King

TYPE OF TAX LEVIED	ORDINANCE NUMBERS	EFFECTIVE DATE	TYPE OF ACTION	PERCENT LEVIED	AREA WHERE TAX IS LEVIED
Local Option Tourist Development Tax	86-25	12/01/86	Initial Levy	2.00%	All of County
Development Tax	88-18	12/01/89	Increased Levy	1.00%	
	Not on file with DOR	03/01/94	Increased Levy	1.00%	
				Total Levy: 4.00%	

TOTAL AMOUNT OF REVENUES BY FISCAL YEAR

OUNTY: Brevard	TYPE OF TAX: Local Option Tourist Development Tax
ITY:	

FISCAL YEAR	ANNUAL REVENUES	PERCENTAGE LEVIED	USE OF REVENUE BY CATEGORY	CORRESPONDING SPECIFIC PROJECT
1993/94	\$3,171,876	4.00%	35.00% - Tourism Advertising and Promotion (45% Paid Ads)	Direct Marketing
	[\$3,126,200]		23.75% - Beach Improvement	Beach Renourishment and Cleaning Crew
			3.75% - Capitol Facilities	Fishing Piers, Soccer Fields, Museums, etc.
			3.75% - Visitor Information Center	KSC and Melbourne Airport
			2.50% - Cultural Events	Special Events
			6.25% - Zoos and Museums	Zoo Funding
			25.00% - Stadium	Baseball Stadium
1994/95	\$3,562,633	4.00%	35.00% - Tourism Advertising and Promotion (30% Paid Ads)	Direct Marketing
	[\$3,511,400]		23.75% - Beach Improvement	Beach Renourishment and Cleaning Crew
			3.75% - Capitol Facilities	Fishing Piers, Soccer Fields, Museums, etc.
			3.75% - Visitor Information Center	KSC and Melbourne Airport
			2.50% - Cultural Events	Special Events
			6.25% - Zoos and Museums	Zoo Funding
			25.00% - Stadium	Baseball Stadium

TOTAL AMOUNT OF REVENUES BY FISCAL YEAR

COUNTY: Brevard TYPE OF TAX: Local Option Tourist Development Tax CITY: _____

FISCAL YEAR	ANNUAL REVENUES	PERCENTAGE LEVIED	USE OF REVENUE BY CATEGORY	CORRESPONDING SPECIFIC PROJECT
1995/96	\$3,724,431	4.00%	35.00% - Tourism Advertising and Promotion (30% Paid Ads)	Direct Marketing
	[\$3,697,674]		23.75% - Beach Improvement	Beach Renourishment and Cleaning Crew
			3.75% - Capitol Facilities	Fishing Piers, Soccer Fields, Museums, etc.
			3.75% - Visitor Information Center	KSC and Melbourne Airport
			2.50% - Cultural Events	Special Events
			6.25% - Zoos and Museums	Zoo Funding
			25.00% - Stadium	Baseball Stadium
1996/97	\$4,264,191	4.00%	35.00% - Tourism Advertising and Promotion (30% Paid Ads)	Direct Marketing
	[\$4,120,487]		23.75% - Beach Improvement	Beach Renourishment and Cleaning Crew
			3.75% - Capitol Facilities	Fishing Piers, Soccer Fields, Museums, etc.
			3.75% - Visitor Information Center	KSC and Melbourne Airport
			2.50% - Cultural Events	Special Events
			6.25% - Zoos and Museums	Zoo Funding
			25.00% - Stadium	Baseball Stadium

TOTAL AMOUNT OF REVENUES BY FISCAL YEAR

CITY: _____

COUNTY: Brevard TYPE OF TAX: Local Option Tourist Development Tax

FISCAL YEAR	ANNUAL REVENUES	PERCENTAGE LEVIED	USE OF REVENUE BY CATEGORY	CORRESPONDING SPECIFIC PROJECT
1997/98	\$4,396,493	4.00%	35.00% - Tourism Advertising and Promotion (30% Paid Ads)	Direct Marketing
	[\$4,498,127]		23.75% - Beach Improvement	Beach Renourishment and Cleaning Crew
			3.75% - Capitol Facilities	Fishing Piers, Soccer Fields, Museums, etc.
			3.75% - Visitor Information Center	KSC and Melbourne Airport
			2.50% - Cultural Events	Special Events
			6.25% - Zoos and Museums	Zoo Funding
			25.00% - Stadium	Baseball Stadium
1998/99	\$4,919,785	4.00%	35.00% - Tourism Advertising and Promotion (30% Paid Ads)	Direct Marketing
	[\$4,612,148]		23.75% - Beach Improvement	Beach Renourishment and Cleaning Crew
			3.75% - Capitol Facilities	Fishing Piers, Soccer Fields, Museums, etc.
			3.75% - Visitor Information Center	KSC and Melbourne Airport
			2.50% - Cultural Events	Special Events
			6.25% - Zoos and Museums	Zoo Funding
			25.00% - Stadium	Baseball Stadium

TOTAL AMOUNT OF REVENUES BY FISCAL YEAR

COUNTY: Brevard	TYPE OF TAX: Local Option Tourist Development Tax
CITY:	<u> </u>

FISCAL YEAR	ANNUAL REVENUES	PERCENTAGE LEVIED	USE OF REVENUE BY CATEGORY	CORRESPONDING SPECIFIC PROJECT
1999/00	N/A	4.00%	35.00% - Tourism Advertising and Promotion (30% Paid Ads)	Direct Marketing
	[\$5,094,193]		23.75% - Beach Improvement	Beach Renourishment and Cleaning Crew
			3.75% - Capitol Facilities	Fishing Piers, Soccer Fields, Museums, etc.
			3.75% - Visitor Information Center	KSC and Melbourne Airport
			2.50% - Cultural Events	Special Events
			6.25% - Zoos and Museums	Zoo Funding
			25.00% - Stadium	Baseball Stadium