TOURIST DEVELOPMENT TAX UPDATE

COUNTY: Collier Address: 3050 North Horseshoe Drive

Suite 145

Naples, Florida 34104

ORGANIZATION NAME: Collier County Government

Telephone Number: (941) 403-2332

Director: BCC Chairman Timothy J. Constantine

Fax Number: (941) 403-2331

Contact Person: Ms. Jane E. Eichhorn

TYPE OF TAX LEVIED	ORDINANCE NUMBERS	EFFECTIVE DATE	TYPE OF ACTION	PERCENT LEVIED	AREA WHERE TAX IS LEVIED
Local Option Tourist Development Tax	90-43	11/1/90	Repealed Levy	3.00%	Collier County retained the taxes collected and held in escrow after the U. S. Supreme Court ruled in favor of the County.
	92-60	01/01/93	Initial Levy	2.00%	
	95-56	01/01/96	Additional 1% tax for Beach Renourishment, increase from 2.00% to 3.00%	1.00%	
				Total Levy: 3.00%	

TOTAL AMOUNT OF REVENUES BY FISCAL YEAR

OUNTY: Collier	TYPE OF TAX:	Local Option	Tourist Development Tax
CITY:		•	•

FISCAL YEAR	ANNUAL REVENUES	PERCENTAGE LEVIED	USE OF REVENUE BY CATEGORY	CORRESPONDING SPECIFIC PROJECT
1993/94	\$3,880,766 [\$3,880,700]	2.00%	60.0 % - Beach Renourishment and Pass Maintenance	Beach Renourishment Study Inlet Management Plan Beach Maintenance Dredging Passes
			25.0 % - Tourist Promotion	Off-Season Promotion
			15.0 % - Local Events Promoting Tourism Off-Season	Local events – Swamp Buggy Races, Senior Bowling Tournament, Tropicool, LPGA Golf Tournament.
1994/95	\$4,259,368	2.00%	60.0 % - Beach Renourishment and Pass Maintenance	Beach Renourishment Study Inlet Management Plan Beach Maintenance
	[\$4,259,300]			Dredging Passes
			23.75% - Tourist Promotion	Off-Season Promotion
			14.25% - Local Events	Duathalon, Seniors Golf Tournament, Veterans Parade
			2.0 % - Economic Disaster	Developing Ads in Event of Economic Disaster

TOTAL AMOUNT OF REVENUES BY FISCAL YEAR

COUNTY: Collier TYPE OF TAX: Local Option Tourist Development Tax CITY: _____

FISCAL YEAR	ANNUAL REVENUES	PERCENTAGE LEVIED	USE OF REVENUE BY CATEGORY	CORRESPONDING SPECIFIC PROJECT	
1995/96	\$5,743,597	2.00% Oct, Nov, Dec	73.32% - Beach Renourishment & Pass Maintenance	Inlet Management Beach Renourishment	
	[\$5,863,935]	***3.00% Beginning 1/1/96	15.84% - Tourist Promotion	Off-Season Promotion	
			9.51% - Local Events	Marco Island Sports Festival, Naples Institute, Seniors Bowlers Tournament, Softball Tournament, Duathalon, Super Fam, Florida Encounter, Naples Band Concert, Seniors Golf Tournament, Pyrotechnical Championship	
			1.34% - Economic Disaster	Reserve for Advertising in Event of Economic Disaster	
1996/97	\$7,247,749	3.00%	73.32% - Beach Renourishment & Pass Maintenance	Inlet Management Beach Renourishment	
	[\$7,191,136]		15.84% - Tourist Promotion	Off-Season Promotion	
			9.51% - Local Events	Marco Island Sports Festival, Seniors Bowlers Tournament, Softball Tournament, Super Fam, Florida Encounter, Seniors Golf Tournament, Tennis Tournament, Soccer Tournament, Naples Half Marathon, Fishing Tournament, Epic Drama, Inline Skating Tournament	
			1.34% - Economic Disaster	Reserve for Advertising in Event of Economic Disaster	

TOTAL AMOUNT OF REVENUES BY FISCAL YEAR

CITY: _____

COUNTY: Collier TYPE OF TAX: Local Option Tourist Development Tax

FISCAL YEAR	ANNUAL REVENUES	PERCENTAGE LEVIED	USE OF REVENUE BY CATEGORY	CORRESPONDING SPECIFIC PROJECT
1997/98	\$7,829,569	3.00%	73.32% - Beach Renourishment & Pass Maintenance	Inlet Management Beach Renourishment
	[\$7,676,968]		15.84% - Tourist Promotion	Off-Season Promotion
			9.51% - Museums Special Events	Collier County Film Office Marco Island Film Festival,
			1.34% - Economic Disaster	Reserve for Advertising in Event of Economic Disaster
1998/99	\$8,143,247	3.00%	73.32% - Beach Renourishment & Pass Maintenance	Inlet Management Beach Renourishment
	[\$8,115,244]		15.84% - Tourist Promotion	Off-Season Promotion
			9.51% - Museums Special Events	Collier County Film Office Naples on the Run Marco Island Film Festival Collier County Historical Society Marco Island Historical Society
			1.34% - Economic Disaster	Reserve for Advertising in Event of Economic Disaster
1999/00	\$8,709,761 (Estimated)	3.00%	73.317% - Beach Renourishment & Pass Maintenance	Inlet Management Beach Renourishment
	[\$8,583,784]		15.84% - Tourist Promotion	Off-Season Promotion
	[ψο,σσσ,7 σ-7]		9.51% - Museums Special Events	Collier County Film Office
			1.34 % - Economic Disaster	Reserve for Advertising in Event of Economic Disaster

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