## TOURIST DEVELOPMENT TAX UPDATE

COUNTY: Escambia Address: 1401 E. Gregory St.

Pensacola, Florida 32501
ORGANIZATION NAME: Pensacola Convention & Visitors Information Center

Telephone Number: (850) 434-1234 Director: Mr. Ed Schroeder, Vice President

Fax Number: (850) 432-8211

**Contact Person:** 

| TYPE OF TAX<br>LEVIED                   | ORDINANCE<br>NUMBERS | EFFECTIVE<br>DATE       | TYPE OF ACTION                                    | PERCENT<br>LEVIED | AREA WHERE TAX IS LEVIED |
|---|----------------------|-------------------------|---|-------------------|--------------------------|
| Local Option Tourist<br>Development Tax | 80-16                | 12/01/80                | Initial Levy                                      | 2.00%             | All of County            |
|   | 87-17                | 03/01/88                | Increased Levy                                    | 1.00%             | All of County            |
|   | 92-30                | Not on File<br>with DOR | Reallocation of Revenue                           |                   |                          |
|   | 94-10                | 07/01/94                | Established Priorities of<br>Revenue Distribution |                   |                          |
|   | 96-8                 | 04/01/96                | Increase Levy                                     | 1.00%             | All of County            |
|   |                      |                         |   |                   |                          |
|   |                      |                         |   | Total Levy: 4.00% |                          |

## TOTAL AMOUNT OF REVENUES BY FISCAL YEAR

CITY: \_\_\_\_\_

COUNTY: Escambia TYPE OF TAX: Local Optional Tourist Development Tax

| FISCAL<br>YEAR | ANNUAL<br>REVENUES | PERCENTAGE<br>LEVIED | USE OF REVENUE<br>BY CATEGORY                    | CORRESPONDING SPECIFIC PROJECT                                    |
|----------------|--------------------|----------------------|--|---|
| 1993/94        | \$1,968,258        | 3.00%                | 56.47% - Civic Center                            | Capitol Construction Bond Pensacola Civic Center                  |
|                | [\$1,946,300]      |                      | 43.53% - Tourism Promotion                       | Direct Marketing/Promotion  |
| 1994/95        | \$1,922,879        | 3.00%                | 53.62% - Civic Center                            | Capitol Construction Bond<br>Pensacola Civic Center               |
|                | [\$2,080,000]      |                      | 46.38% - Tourism Promotion                       | Direct Marketing/Promotion  |
|                |                    |                      |  |   |
| 1995/96        | \$2,095,587        | 3.00%<br>10/95-4/96  | 66.66% - Civic Center                            | Capital Construction Bond<br>Pensacola Civic Center               |
|                | [\$2,165,045]      | 4.00%<br>5/96-8/96   | 33.34% - Tourism Promotion                       | Direct Marketing/Promotion  |
| 1996/97        | \$3,272,604        | 3.00%                | 41.00% - Civic Center                            | Debt Service, Operations and Maintenance, Renewal and Replacement |
|                | [\$2,995,918]      | 1.00%                | 59.00% - Tourism Promotion<br>100.00% - Ice Rink | Outside Agencies  Debt Service Professional Ice Rink              |
|                |                    |                      |  |   |

## TOTAL AMOUNT OF REVENUES BY FISCAL YEAR

CITY: \_\_\_\_\_

COUNTY: Escambia TYPE OF TAX: Local Optional Tourist Development Tax

| FISCAL<br>YEAR | ANNUAL<br>REVENUES            | PERCENTAGE<br>LEVIED | USE OF REVENUE<br>BY CATEGORY   | CORRESPONDING SPECIFIC PROJECT   |
|----------------|-------------------------------|----------------------|---|--|
| 1997/98        | \$3,292,208<br>[\$3,383,341]  | 3.00%                | 40.00% - Civic Center 60.00% - Tourism Promotion 100.00% - Ice Rink       | Debt Service, Operations and Maintenance, Renewal and Replacement Outside Agencies Debt Service Professional Ice Rink                        |
| 1998/99        | \$3,019,965<br>[\$3,465,894]  | 3.00%<br>1.00%       | 45.53% - Civic Center<br>56.47% - Tourism Promotion<br>100.00% - Ice Rink | Debt Service, Operations and Maintenance, Renewal and Replacement Outside Agencies Debt Service Professional Ice Rink (expired in May, 1999) |
| 1999/00        | *\$2,816,920<br>[\$2,917,407] | 3.00%                | 44.44% - Civic Center<br>55.56% - Tourism Promotion<br>100.00% - Ice Rink | Debt Service, Operations and Maintenance, Renewal and Replacement Outside Agencies Debt Service Professional Ice Rink (begins August, 2000)  |

<sup>\*</sup>Fiscal Year