TOURIST DEVELOPMENT TAX UPDATE

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ORGANIZATION NAME: Okaloosa County Tourist Development Council

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TYPE OF TAX LEVIED	ORDINANCE NUMBERS	EFFECTIVE DATE	TYPE OF ACTION	PERCENT LEVIED	AREA WHERE TAX IS LEVIED
Local Option Tourist Development Tax	89-23	11/01/89	Initial Levy	2.00%	South Portion of county only
Development rax	91-20	91/92	Reallocation of Revenue and Collection by County		South Portion of county only
	99-08	5/11/99	Passed the 3 rd and 4 th cent Building a conference/civic center	2.00%	South Portion of county only (Special District)
				Total Levy: 4.00%	

TOTAL AMOUNT OF REVENUES BY FISCAL YEAR

ANNUAL REVENUES	PERCENTAGE LEVIED	USE OF REVENUE BY CATEGORY	CORRESPONDING SPECIFIC PROJECT
\$1,659,455 [\$1,582,700]	2.00%	50.0% - Tourism Advertising & Promotion	Direct & Festival Marketing Chamber of Commerce Support Group/Convention Programs Advertising
		30.0% - Tourism Beach Improvement	Beach & Dune Restoration Beach & Recreational Facilities Turtle Watch Program Environmental Council (since '91)
		15.0% - Tourism Administration	Administration
		5.0% - Contingency Fund +\$500,000 emergency fund	Contingencies Natural Disaster
\$1,802,783	2.00%	56.0% - Tourism Advertising & Promotion	Direct & Festival Marketing Chamber of Commerce Support Group/Convention Programs
[\$1,717,600]		25.0% - Tourism Beach Improvement	Advertising Beach & Dune Restoration Beach & Recreational Facilities Turtle Watch Program Environmental Council (since '91)
		14.5% - Tourism Administration	Administration
		5.5% - Contingency Fund +\$500,000 emergency fund	Contingencies Natural Disaster
	\$1,659,455 [\$1,582,700]	\$1,659,455 2.00% [\$1,582,700] \$1,802,783 2.00%	\$1,659,455 2.00% 50.0% - Tourism Advertising & Promotion [\$1,582,700] 30.0% - Tourism Beach Improvement 15.0% - Tourism Administration 5.0% - Contingency Fund +\$500,000 emergency fund \$1,802,783 2.00% 56.0% - Tourism Advertising & Promotion [\$1,717,600] 25.0% - Tourism Beach Improvement 14.5% - Tourism Administration 5.5% - Contingency Fund

TOTAL AMOUNT OF REVENUES BY FISCAL YEAR

COUNTY: Okaloosa TYPE OF TAX: Local Option Tourist Development Tax

FISCAL YEAR	ANNUAL REVENUES	PERCENTAGE LEVIED	USE OF REVENUE BY CATEGORY	CORRESPONDING SPECIFIC PROJECT
1995/96	\$1,633,332 [\$1,626,578]	2.00%	56.0% - Tourism Advertising & Promotion	Direct & Festival Marketing Chamber of Commerce Support Group/Convention Programs Advertising
			25.0% - Tourism Beach Improvement	Beach & Dune Restoration Beach & Recreational Facilities Turtle Watch Program
			14.5% - Tourism Administration	Administration
			4.5% - Contingency Fund +\$500,000 emergency fund	Contingencies Natural Disaster
				** NOTE: Added Film Commission under Tourism Advertising and Promotion
1996/97	\$2,068,828 [\$1,888,700]	2.00%	56.0% - Tourism Advertising & Promotion	Advertising Direct & Festival Marketing Group/Convention Programs Film Commission Chamber(s) of Commerce Support
			25.0% - Tourism Beach Improvement	Beach & Dune Restoration Beach & Recreational Facilities Turtle Watch Program Environmental Council (since '91)
			14.5% - Tourism Administration	Administration
			4.5% - Contingency Fund +\$500,000 emergency fund	Contingencies Natural Disaster

TOTAL AMOUNT OF REVENUES BY FISCAL YEAR

FISCAL YEAR	ANNUAL REVENUES	PERCENTAGE LEVIED	USE OF REVENUE BY CATEGORY	CORRESPONDING SPECIFIC PROJECT
1997/98	\$2,335,107 [\$2,231,510]	2.00%	56.0% - Tourism Advertising & Promotion	Advertising Direct & Festival Marketing Group/Convention Programs Film Commission Chamber(s) of Commerce Support
			25.0% - Tourism Beach Improvement	Beach & Dune Restoration Beach & Recreational Facilities Turtle Watch Program Environmental Council (since '91)
			14.0% - Tourism Administration	Administration
			5.0% - Contingency Fund +\$500,000 emergency fund	Contingencies Natural Disaster
1998/99	\$2,642,957 [\$2,527,994]	2.00%	56.0% - Tourism Advertising & Promotion	Advertising Direct & Festival Marketing Group/Convention Programs Film Commission Chamber(s) of Commerce Support
			25.0% - Tourism Beach Improvement	Beach & Dune Restoration Beach & Recreational Facilities Turtle Watch Program Environmental Council (since '91)
			14.5% - Tourism Administration	Administration
			5.5% - Contingency Fund +\$500,000 emergency fund	Contingencies Natural Disaster

TOTAL AMOUNT OF REVENUES BY FISCAL YEAR

FISCAL YEAR	ANNUAL REVENUES	PERCENTAGE LEVIED	USE OF REVENUE BY CATEGORY	CORRESPONDING SPECIFIC PROJECT
1999/00	\$5,712.000 (estimated) [\$5,724,333]	2.00%	56.0% - Tourism Advertising & Promotion	Advertising Direct & Festival Marketing Group/Convention Programs Film Commission Chamber(s) of Commerce Support
			25.0% - Tourism Beach Improvement	Beach & Dune Restoration Beach & Recreational Facilities Turtle Watch Program Environmental Council (since '91)
			14.5% - Tourism Administration4.5% - Contingency Fund	Administration Contingencies
			+\$500,000 emergency fund	Natural Disaster
		1.00% (3 rd cent)	56.0% - Tourism Promotion and Advertising 44.0% - Conference/Civic Center Operation	
		1.00% (4 th cent)	Retirement of the \$13,450,000 bond for the proposed conference/civic center	