TOURIST DEVELOPMENT TAX UPDATE

COUNTY: Okeechobee

ORGANIZATION NAME: Okeechobee County Tourist Development Council

Director: Ms. Diane Kinchen, Executive Director

Contact Person: Ms. Diane Kinchen, Executive Director

Address: 55 South Parrot Avenue Okeechobee, Florida 34974

Telephone Number: (800) 871-4403

Fax Number: (863) 763-3531

| TYPE OF TAX LEVIED | ORDINANCE NUMBERS | EFFECTIVE DATE | TYPE OF ACTION | PERCENT LEVIED | AREA WHERE TAX IS LEVIED |
|---|----------------------|-------------------|-------------------|-------------------|-----------------------------|
| Local Option Tourist Development Tax | 92-14A | 01/01/93 | Initial Levy | 2.00% | All of County |
| | 96-06 | 12/1/96 | Additional Levy | 1.00% | All of County |
| | | | | Total Levy: 3.00% | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |

TOTAL AMOUNT OF REVENUES BY FISCAL YEAR

COUNTY: Okeechobee CITY: _____

TYPE OF TAX: Local Option Tourist Development Tax

| FISCAL YEAR | ANNUAL REVENUES | PERCENTAGE LEVIED | USE OF REVENUE BY CATEGORY | CORRESPONDING SPECIFIC PROJECT |
|----------------|--------------------|----------------------|--|---|
| 1993/94 | \$64,555 | 2.00% | 30.1% - Advertising | N/A |
| | [\$77,900] | | 29.4% - Promotions 39.5% - Administration | |
| 1994/95 | \$73,941 | 2.00% | 60.0% - Advertising | Fishing Tournaments |
| | [\$76,800] | | 15.5% - Promotions | Fruta Trade Shows |
| | | | 24.5% - Administration | Florida State Fair County Exhibit |
| 1995/96 | \$78,730 | 2.00% | 36.3% - Advertising | Fishing Tournaments |
| | [\$84,264] | | 25.4% - Promotions | Fishing Trade Shows |
| | | | 38.2% - Administration | Florida State Fair County Exhibit |
| 1996/97 | \$90,000 | 3.00% | 37.0% - Advertising | Media Campaigns |
| | [\$96,463] | | 26.0% - Promotions | RV Trade Shows, Fishing Tournaments, Festivals |
| | [\$90,403] | | 36.5% - Administration | |
| | | | .5% - Recreation | Used to Enhance Public Uses and Access to Lake Okeechobee |

TOTAL AMOUNT OF REVENUES BY FISCAL YEAR

COUNTY: Okeechobee CITY: _____

| FISCAL YEAR | ANNUAL REVENUES | PERCENTAGE LEVIED | USE OF REVENUE BY CATEGORY | CORRESPONDING SPECIFIC PROJECT |
|----------------|--------------------------|----------------------|---|---|
| 1997/98 | \$ 90,000 [\$115,986] | 3.00% | 37.0% - Advertising26.0% - Promotions36.5% - Administration | Media Campaigns RV Trade Shows, Fishing Tournaments, Festivals |
| | | | .5% - Recreation | Used to Enhance Public Uses and Access to Lake Okeechobee |
| 1998/99 | \$119,950 | 3.00% | 37.0% - Advertising | Media Campaigns |
| | [\$156,184] | | 26.0% - Promotions 36.5% - Administration | RV Trade Shows, Fishing Tournaments, Festivals |
| | | | .5% - Recreation | Used to Enhance Public Uses and Access to Lake Okeechobee |
| 1999/00 | \$159,791 | 3.00% | 37.0% - Advertising | Media Campaigns |
| | [\$152,846] | | 26.0% - Promotions 36.5% - Administration | RV Trade Shows, Fishing Tournaments, Festivals |
| | | | .5% - Recreation | Used to Enhance Public Uses and Access to Lake Okeechobee |