### LEGISLATIVE BUDGET COMMISSION

Carlos Trujillo, Chair Jack Latvala, Vice-Chair

**ACTION PACKET** 

Tuesday, January 24, 2017 5:00 p.m. 212 Knott Building



Joe Negron
President of the Senate

### THE FLORIDA LEGISLATURE LEGISLATIVE BUDGET COMMISSION

Location 201 Capitol

#### Mailing Address

404 South Monroe Street
Tallahassee, Florida 32399-1100
(850)487-5140
Representative Carlos Trujillo, Chair
Senator Jack Latvala, Vice Chair
Legislature's Website: http://www.leg.state.fl.us



Richard Corcoran
Speaker of the House of
Representatives

January 24, 2017

Ms. Cynthia Kelly, Director Office of Policy and Budget Executive Office of the Governor 1601 The Capitol Tallahassee, FL 32399-0001

#### Dear Ms. Kelly:

Pursuant to the provisions of Chapter 216, Florida Statutes, the Legislative Budget Commission met on January 24, 2017, and took the following actions as provided on the enclosed Legislative Budget Commission forms:

#### I. Consideration of the following budget amendments for Fiscal Year 2016-2017:

A. Department of Veterans Affairs	
B2017-0292	APPROVED
B. Agency for Health Care Administration	
B2017-0295	APPROVED
B2017-0296	APPROVED
B2017-0299	APPROVED
C. Department of Children and Families	
B2017-0307	APPROVED
D. Department of Agriculture and Consumer Ser	vices
B2017-0297	APPROVED
B2017-0298	APPROVED
E. Department of Environmental Protection	
EOG #B2017-0252	WITHDRAWN
F. Department of Law Enforcement	
B2017-0130	APPROVED
G. Fish and Wildlife Conservation Commission	
B2017-0312	APPROVED

#### H. Department of Corrections

B2017-0276......APPROVED

#### I. Department of Transportation

W2017-0043 ...... APPROVED

#### II. Other Business

Sincerely,

Carlos Trujillo, Chair

Legislative Budget Commission

**Enclosures** 

cc: Honorable Jeff Atwater, Chief Financial Officer

### Legislative Budget Commission Attendance Record

Date: 24-Jan-17 Time: 5:00 PM Location: 212 Knott

#### **Attendance**

	Present/ (*)	Excused
SENATEMEMBERS		
Latvala, Jack, - Vice Chair	X	
Benacquisto, Lizbeth	X	
Braynon, Oscar	X	
Flores, Anitere	X	
Galvano, Bill	Х	
Powell, Bobby	Х	
Simpson, Wilton	Х	
Senate Totals	7	
War HOUSEMENIBERS		
Trujillo, Carlos - Chair	Х	
Brodeur, Jason	X	
Cruz, Janet	X	
Diaz, Manny	Х	
Hager, Bill	Х	
Ingram, Clay	Х	
Moskowitz, Jared		Х
House Totals	6	1
COMMISSION ATTENDANCE	a 444B . W	and layer

Announce Quorom Present

Quorom = \_\_ Senators, \_\_ Representatives + \_\_ extra from either House

<sup>\*</sup> Indicates Present via Conf Call

MOTION OR ITEM:		YEA	NAY
EOG #B2017-0292	SENATE MEMBERS		
	Latvala, Jack		
APPROVED	Benacquisto, Lizbeth		
	Braynon, Oscar		
	Flores, Anitere		
	Galvano, Bill		
	Powell, Bobby		
	Simpson, Wilton		
	ROUSEMEMBERS		
	Trujillo, Carlos - Chair		
	Brodeur, Jason		
	Cruz, Janet		
	Diaz, Manny		
	Hager, Bill		
	Ingran, Clay		
	Moskowitz, Jared		

MOTION OR ITEM:		YEA	NAY
EOG #B2017-0295	STORESHE MENERS ST		
	Latvala, Jack		
APPROVED	Benacquisto, Lizbeth		
	Braynon, Oscar		
	Flores, Anitere		
	Galvano, Bill		
	Powell, Bobby		
	Simpson, Wilton		
	CARRELOVIES MENERAL STANK		
	Trujillo, Carlos - Chair		
	Brodeur, Jason		
	Cruz, Janet		
	Diaz, Manny		
	Hager, Bill		
	Ingran, Clay		
	Moskowitz, Jared		

MOTION OR ITEM:		YEA	NAY
EOG #B2017-0296	SENATE MEMBERS		
	Latvala, Jack		
APPROVED	Benacquisto, Lizbeth		
	Braynon, Oscar		
	Flores, Anitere		
	Galvano, Bill		
	Powell, Bobby		
	Simpson, Wilton		
	Continue de la		
	Trujillo, Carlos - Chair		
	Brodeur, Jason		
	Cruz, Janet		
	Diaz, Manny		
	Hager, Bill		
	Ingran, Clay		
	Moskowitz, Jared		

MOTION OR ITEM:		YEA	NAY
EOG #B2017-0299	CHEST NAME OF STREET		
	Latvala, Jack		
APPROVED	Benacquisto, Lizbeth		
	Braynon, Oscar		
	Flores, Anitere		-
	Galvano, Bill		
	Powell, Bobby		
	Simpson, Wilton		
	COLUMN TERRESTANTA		
	Trujillo, Carlos - Chair		
	Brodeur, Jason		
	Cruz, Janet		
	Diaz, Manny		
	Hager, Bill		
	Ingran, Clay		,
	Moskowitz, Jared		

MOTION OR ITEM:		YEA	NAY
EOG #B2017-0307	* SENATEMEMBERGE		
	Latvala, Jack		
APPROVED	Benacquisto, Lizbeth		
	Braynon, Oscar		
	Flores, Anitere		
	Galvano, Bill		
	Powell, Bobby		
	Simpson, Wilton		
	A HOUSE MEMBERS : 1		
	Trujillo, Carlos - Chair		
	Brodeur, Jason		
	Cruz, Janet		
	Diaz, Manny		
	Hager, Bill		
	Ingran, Clay		
	Moskowitz, Jared		

MOTION OR ITEM:		YEA	NAY
EOG #B2017-0297	A SENATEMENBERS		
	Latvala, Jack		
APPROVED	Benacquisto, Lizbeth		
	Braynon, Oscar		
	Flores, Anitere		
	Galvano, Bill		
	Powell, Bobby		
	Simpson, Wilton		
	A HOUSE MEMBERS		
	Trujillo, Carlos - Chair		
	Brodeur, Jason		
	Cruz, Janet		
	Diaz, Manny		
	Hager, Bill		
	Ingran, Clay		
	Moskowitz, Jared		

MOTION OR ITEM:		YEA	NAY
EOG #B2017-0298	EVASENATENEMBERS		
	Latvala, Jack		
APPROVED	Benacquisto, Lizbeth		
	Braynon, Oscar		
	Flores, Anitere		
	Galvano, Bill		
	Powell, Bobby		
	Simpson, Wilton		
	MOUSE MEMBERS		
	Trujillo, Carlos - Chair		
	Brodeur, Jason		-
	Cruz, Janet		
	Diaz, Manny		
	Hager, Bill		
	Ingran, Clay		
	Moskowitz, Jared		

MOTION OR ITEM:		YEA	NAY
EOG #B2017-0252	I SENATEMENDERS	-	
	Latvala, Jack		
WITHDRAWN	Benacquisto, Lizbeth		
	Braynon, Oscar		
	Flores, Anitere		
	Galvano, Bill		
	Powell, Bobby		
	Simpson, Wilton		
	CATOUSEMENEERS !		
	Trujillo, Carlos - Chair		
	Brodeur, Jason		
	Cruz, Janet		
	Diaz, Manny		
	Hager, Bill		
	Ingran, Clay		
	Moskowitz, Jared		

MOTION OR ITEM:		YEA	NAY
EOG #B2017-0130	SENATE MEMBERS		
	Latvala, Jack		
APPROVED	Benacquisto, Lizbeth		
	Braynon, Oscar		
	Flores, Anitere		
	Galvano, Bill		
	Powell, Bobby		
	Simpson, Wilton		
	HOUSE MEMBERS		
	Trujillo, Carlos - Chair		
	Brodeur, Jason		
	Cruz, Janet		
	Diaz, Manny		
	Hager, Bill		
	Ingran, Clay		
	Moskowitz, Jared		

MOTION OR ITEM:		YEA	NAY
EOG #B2017-0312	SENAND MEMBERS		
	Latvala, Jack		
APPROVED	Benacquisto, Lizbeth		
	Braynon, Oscar		
	Flores, Anitere		
	Galvano, Bill		
	Powell, Bobby		
	Simpson, Wilton		
	E MANUEL MEMBERS		
	Trujillo, Carlos - Chair		
	Brodeur, Jason		
	Cruz, Janet		
	Diaz, Manny		
	Hager, Bill		
	Ingran, Clay		
	Moskowitz, Jared		

MOTION OR ITEM:		YEA	NAY
EOG #B2017-0276	TO THE STATE OF TH		
	Latvala, Jack		
APPROVED	Benacquisto, Lizbeth		
	Braynon, Oscar		
	Flores, Anitere		
	Galvano, Bill		
	Powell, Bobby		
	Simpson, Wilton		
	TO A SEANE MEDITES		
	Trujillo, Carlos - Chair		
	Brodeur, Jason		
	Cruz, Janet		
	Diaz, Manny		
	Hager, Bill		
	Ingran, Clay		
	Moskowitz, Jared		

MOTION OR ITEM:		YEA	NAY
EOG #W2017-0043	Market Market and Market Andrews		
	Latvala, Jack		
APPROVED	Benacquisto, Lizbeth		
	Braynon, Oscar		L
	Flores, Anitere		
	Galvano, Bill		
	Powell, Bobby		
	Simpson, Wilton		
	Massions and assessment		
	Trujillo, Carlos - Chair		
	Brodeur, Jason		
	Cruz, Janet	_	
	Diaz, Manny		
	Hager, Bill		
	Ingran, Clay		
	Moskowitz, Jared		



Please fill out the <u>entire</u> form and submit <u>both</u> copies to the Committee Administrative Assistant at the meeting.

	Bill Amendment  Bill/PCS/PCB Number:
	Amendment Number:
Name: Anta Bhots	
Representing:	
Title: CFO	
Address: 2727 Mahan	Drive
city: Tallahassee	State/Zip: FL 32309
Phone Number: 850-417-	3815 Meeting Date:
Committee/Subcommittee:	
Presentation/Workshop Topic: EDG T	32017-0295 B0296; B0299
Registered Lobbyi	st: YES NO
State Employee:	YES NO
Appearing in response to subpoena  Appearing at the written request of the cha	
Judge or elected officer appearing in official  Lobbyist Appearance form submitted online	
(If you are testifying on an amendment, please also indicated)	ate your position as a proponent or opponent on the bill as a whole.)
Bill: Proponent Opp	ponent Info only
Amendment: Proponent Opp	ponent Info only





Please fill out the entire form and submit two copies to the committee/subcommittee administrative assistant at the meeting.

CORIDA			
_			Bill Amendment
		Bill Number	: N/A
		PCB/PCS/A	mendment #: N/A
Name:	Nazario-Braddock, Leticia		
Representing:	The Florida Department of V	Veterans' Affairs	
Title:	Director of Administration		
Address:	The Capitol, 400 South Mon	roe Street, Suite 2105	
City:	Tallahassee	State/Zip:	FL 32399
Phone Number:	(850) 487-1533	Meeting Date:	Jan 24 2017 5:00PM
Committee/Sub	committee: Joint Legisla	ntive Budget Commissi	on
Presentation/Wo	orkshop Topic: N/A		
			·
☐ Registered L	ohhvist		Bill
State Employ	•		N/A
☐ I Wish To Sp			Amendment
	response to subpoena		N/A
		information made by	member, committee or staff
	the written request of the c		
_	ted officer appearing in off	icial capacity	
☐ Lobbyist Apı	pearance Form Submitted		







Please fill out the entire form and submit two copies to the committee/subcommittee administrative assistant at the meeting.

PLORIDA	·	dammed and the meeting.			
			Bill  Amendment		
		Bill Number:	N/A		
		PCB/PCS/Ar	mendment #: <b>B2017-0307</b>		
Name:	McMurray, Kimberly				
Representing:	Department of Children	& Families			
Title:	Chief FInancial Officer				
Address:	1317 Winewood Blvd.				
City:	Tallahassee	State/Zip:	FL 32399		
Phone Number:	(850) 717-4733	Meeting Date:	Jan 24 2017 5:00PM		
Committee/Sub	committee: Joint Le	gislative Budget Commission	on		
Presentation/Wo	orkshop Topic: N/A				
Registered L	obbyist		Bill		
State Employ	/ee		N/A		
☐ I Wish To Sp	oeak		Amendment		
Appearing in	response to subpoena		Info Only		
Appearing in	response to an inquiry	for information made by	member, committee or staff		
Appearing at	the written request of the	he chair			
	eted officer appearing in	- ·			
☐ Lobbyist App	pearance Form Submitte	ed			



Please fill out the  $\underline{\text{entire}}$  form and submit  $\underline{\text{both}}$  copies to the Committee Administrative Assistant at the meeting.

	Bill Amendment  Bill/PCS/PCB Number:
	Amendment Number: <u>80297</u> , <u>80298</u>
Name: Derek Buchanan	
Representing: Florida Department of Agri	culture and Consumer Services
Title: Director of Policy and Budget	
Address: FDACS Capital	
city: Tallahassee	State/Zip: FL
Phone Number: (850) 박10 - 2293	Meeting Date: 1/24/17
Committee/Subcommittee: LBC	<u> </u>
Presentation/Workshop Topic: LBC Amendment	5
Registered Lobbyist: YES	
State Employee: YES	
I wish to speak  Appearing in response to an inquiry for information m  Appearing in response to subpoena  Appearing at the written request of the chair  Judge or elected officer appearing in official capacity  Lobbyist Appearance form submitted online	ade by member, committee, or staff
(If you are testifying on an amendment, please also indicate your po	sition as a proponent or opponent on the hill as a whole )
Bill: Proponent Opponent	Info only
Amendment: Proponent Opponent	Info only

Please fill out the  $\underline{\text{entire}}$  form and submit  $\underline{\text{two}}$  copies to the Committee Administrative Assistant at the meeting.

		Bill	Amendment
		Bill Number (If Applicable	e):
		PCB/PCS/Amendment	#:
Name:	Cynthia Ba	57	
Representing:	Florida Departo	newl of Law Enfo	rament
Title: [	Chief of Plann	ing and Budgutine	ή
Address:	2331 Phillips	Rd	
Address (cont):			
City: [	Tallahussee		
State:	FL	Zip Code:	3z3 <b>0</b> 8
Phone Number:	850.410.717 <del>8</del>	Meeting Time:	5:00
Committee/Subcommittee:	Joint Legislativ	e Budget Commissi	Sion
Presentation/Workshop Topic:	Amendment 206	80130	·
Registered Lobb		Ø No	
State Emplo	yee: 💢 Yes	○ No	
(If you are testifying regarding an the same as on the bill as a whol		ndicate if your position as	s a proponent or an opponent is
	X I Wish To Speak		
	Appearing in resp	• •	ormation made by member,
	Appearing in res	oonse to subpoena	
	Appearing at the	written request of the cha	ir
	Judge or elected	officer appearing in officia	l capacity
	Lobbyist Appeara	ance Form Submitted Onlin	ne ·
Bill: O Proponent	Opponent O	Info Only O N/A	
Amendment: O Proponent	Opponent O	Info Only ON/A	

Please fill out the  $\underline{\text{entire}}$  form and submit  $\underline{\text{two}}$  copies to the Committee Administrative Assistant at the meeting.

Bill Amendment
Bill Number (If Applicable):
PCB/PCS/Amendment #:
rrett
Conservation Commission
idian Street
il .
Zip Code: 32399 - 1600
Meeting Time: 5-6pm
Budget Commission
Budget Amendment for Approx
○ No
O No
ndicate if your position as a proponent or an opponent is
/present budget amendment
oonse to an inquiry for information made by member, ff
ponse to subpoena
written request of the chair
officer appearing in official capacity
ance Form Submitted Online
Info Only O N/A
Info Only O N/A

H-116 (2016)

# AL PA

#### COMMITTEE/SUBCOMMITTEE APPEARANCE RECORD

Please fill out the  $\underline{\text{entire}}$  form and submit  $\underline{\text{two}}$  copies to the Committee Administrative Assistant at the meeting.

				Bill	Amendment
			Bill Number (	If Applicable):	
			PCB/PCS/A	\mendment #:	
	Name:	um Ban			
	Representing:	Deparme	nt of (	orrect	UNI
	Title: [	Thief fr	anual	OPPIC	UR
	Address:	615. Call	noon S	t	
	Address (cont):				
	City: +	MINUMOS	20		
	State:	R		Zip Code: 2	7317
F	Phone Number: [		 19 Mee	eting Time: S	
	ب Subcommittee: [ز				
Presentation/W	orkshop Topic: [	30276			
	Registered Lobby	yist: 🏈 Yes	○ No		
	State Employ	yee: 🕟 Yes	○ No		
(If you are testifyi the same as on the			indicate if your	position as a	proponent or an opponent is
		I Wish To Speak			
		Appearing in re committee or s	•	uiry for inform	nation made by member,
		Appearing in re	sponse to subpo	ena	
		Appearing at th	e written reques	st of the chair	
		Judge or elected	d officer appeari	ng in official ca	apacity
		Lobbyist Appea	rance Form Subr	mitted Online	
Bill:	O Proponent	Opponent (	nfo Only	O N/A	
Amendment:	O Proponent	Opponent (	Only	O N/A	

H-116 (2016)



Please fill out the <u>entire</u> form and submit <u>both</u> copies to the Committee Administrative Assistant at the meeting.

					·
				Bill	Amendment
				Bill/PCS/PCB N	Number:
				Amendment N	Number:
Name:	Jim B	oxold			
Repres	senting: De	H. Of TYO	INSDOY-	ation	
Title	: Secre	ani			
Add	ress: <u>605</u>	Sizwan	nee S	-	
City	tallaha	ISSEE		State,	/Zip: FL 32399
Pho	ne Number:	114-5201	0	Meet	ing Date: 1/24/17
		mittee: LOÌ			Commission
	sentation/Works	J		7	
	serria trony vvonto		- h h . i - t . VCC	₩ w □	
		Registered L	obbyist: YES	NO [	
		State Employ	yee: YES	No 🗌	
ΙΧί	I wish to speak				
	•	oonse to an inquiry fo	or information	made by member.	committee or staff
		oonse to subpoena			
		written request of th	ne chair		
H	Judge or elected	officer appearing in o	official capacit	у	
	Lobbyist Appeara	ince form submitted	online		
(If you a	nre testifying on an a	ımendment, please also	o indicate your	position as a propon	ent or opponent on the bill as a whole.)
	Bill:	Proponent	Opponent	Info o	nly
	Amendment:	Proponent	Opponent	Info o	nly



Please fill out the <u>entire</u> form and submit <u>two</u> copies to the committee/subcommittee

Administrative Assistant at the meeting.

Bill Number: _	EOGW2017-0043	_ Meeting Date:	1-24-2017	
Fill in appropriate PCB/PCS/Amen Presentation/Wo	dment # or			
Committee/Subc	committee:	L BC		
Name:	BriAN Pitts			
Title:	Trustee			
Address:	1119 Newton	Ave S		
City: <u>54. f</u>	Peters burg	State/Zip:	FL/33705	
Phone Number:	727/897-	929/		
Representing:	- Justice			
Registered Lob	byist: YES NO	State Employee	: YES NO D	
			ı	
I Wish To Speak:	YES NO	Bill	Amendment	7
I Have Been Reque	ested to Speak: YES NO	^	Opponent Proponent Opponent Info Only	



Please fill out the <u>entire</u> form and submit <u>two</u> copies to the committee/subcommittee

Administrative Assistant at the meeting.

Bill Number: <u>I</u>	EOG B2017-0312	Meeting Date:	1-24-2017	
Fill in appropriate PCB/PCS/Ament Presentation/Wo	idment # or	-,		
Committee/Subo	committee:	LBC		
Name:	BriAN Pi	Hs		
Title:	Trustee			
Address:	1119 Newton	Ave S		
City: <u>5†.</u>	Petersburg	State/Zip:	-L/33705	
Phone Number:	727/897-	9291	,	
Representing:	Justice-	2-Jesus		
Registered Lob	byist: YES NO	State Employee:	YES NO NO	
I Wish To Speak:	YES NO	Bill Proponent Op	Ameno	
I Have Reen Reque	ested to Speak: YES NO	Info Only	Info Only	



Please fill out the <u>entire</u> form and submit <u>two</u> copies to the committee/subcommittee

Administrative Assistant at the meeting.

Bill Number: <u>F06 B 2017-0276</u> Meeting Date: <u>1-24-2017</u>
Fill in appropriate information: PCB/PCS/Amendment # or Presentation/Workshop Topic:
Committee/Subcommittee: LBC
Name: BriAN PiHS
Title: Trustee
Address: 1119 Newton Ave S
City: St Petersburg State/Zip: FL 33705
Phone Number: 727/897 - 929/
Representing: Justice-2-Jesus
Registered Lobbyist: YES NO State Employee: YES NO
I Wish To Speak: YES V NO Bill Amendment
Proponent Opponent Info Only Info On



Please fill out the <u>entire</u> form and submit <u>two</u> copies to the committee/subcommittee

Administrative Assistant at the meeting.

Bill Number: <u>F06 B2017-0130</u> Meeting Date: <u>1-24-2017</u>
Fill in appropriate information: PCB/PCS/Amendment # or Presentation/Workshop Topic:
Committee/Subcommittee: LBC
Name: Brian Pitts
Title: Trustee
Address: 1119 Newton Ave S
City: St Petersburg State/Zip: FL/33705
Phone Number: 727/897-9291
Representing: <u>Justice-2-Jesus</u>
Registered Lobbyist: YES NO State Employee: YES NO
I Wish To Speak: YES NO Bill Amendment
I Have Been Requested to Speak: YES NO I Info Only Info Only Info Only



Please fill out the <u>entire</u> form and submit <u>two</u> copies to the committee/subcommittee

Administrative Assistant at the meeting.

Bill Number: _	E062017-0307	Meeting Date:	1-24-2017	
Fill in appropriate PCB/PCS/Amen Presentation/Wo	dment # or			
Committee/Subc	committee:	LBC		
Name:	BriAN Pitts			
Title:	Trustee			
Address:	1119 Newton	v Ave S		
City: <u>5†. Pe</u>	tersburg_	State/Zip:	-L /33705	
Phone Number:	727/89	17-92-91		
	Jus	•	····	
Registered Lob	byist: YES NO	State Employee:	YES NO NO	
I Wish To Speak:	YES V NO	Bill	Amend	lment
			ponent Proponent	
I Have Been Reque	ested to Speak: YES NO	Info Only	Info Only	



Please fill out the <u>entire</u> form and submit <u>two</u> copies to the committee/subcommittee

Administrative Assistant at the meeting.

Bill Number: <u>EOG B2017-0296</u> Meeting Date: <u>1-24-2017</u>
Fill in appropriate information: PCB/PCS/Amendment # or Presentation/Workshop Topic:
Committee/Subcommittee: LBC
Name: $\beta_{CIAN}$ $\beta_{i}Hs$
Title: Trustee
Address: 1119 Newton Ave S
City: St Patersburg State/Zip: FL /33705
Phone Number: 727/897-929/
Representing: Justice-2 - Jesus
Registered Lobbyist: YES NO State Employee: YES NO
I Wish To Speak: YES NO Bill Amendment
Proponent Opponent Proponent Opponent Opponent
I Have Been Requested to Speak: YES NO V Info Only Info Only Info Only