

**LEGISLATIVE  
BUDGET  
COMMISSION**

**Ray Sansom, Chair**

**Rudy Garcia, Vice-Chair**

**ACTION PACKET**

Monday, March 26, 2007

3:00 P.M.

412 Knott Building

# Legislative Budget Commission Attendance Record

Date: 26-Mar-07  
Time: 3:00 p.m.  
Location: 412 Knott

## Attendance

	Present/ (*)	Excused
<b>SENATE MEMBERS</b>		
Rudy Garcia, Vice Chair	X	
JD Alexander		X
Lisa Carlton	X	
Mike Fasano	X	
Gwen Margolis	X	
Nan Rich	X	
Stephen Wise	X	
Senate Totals	6	1
<b>HOUSE MEMBERS</b>		
Ray Sansom, Chair	X	
Aaron Bean	X	
Dean Cannon	X	
Stan Mayfield		X
Frank Peterman, Jr.	X	
Joe Pickens	X	
Ron Saunders	X	
House Totals	6	1
<b>COMMISSION ATTENDANCE</b>		
	12	2

Announce Quorum Present

Quorum = 6 Senators, 6 Representatives +    extra from either House

\* Indicates Present via Conf Call



# LEGISLATIVE BUDGET COMMISSION AGENDA



Monday, March 26, 2007  
3:00 P.M.  
212 Knott Building

## Members

**Representative Ray Sansom**  
**Representative Aaron Bean**  
**Representative Dean Cannon**  
**Representative Stan Mayfield**  
**Representative Frank Peterman, Jr.**  
**Representative Joe Pickens**  
**Representative Ron Saunders**

**Senator Rudy Garcia**  
**Senator JD Alexander**  
**Senator Lisa Carlton**  
**Senator Mike Fasano**  
**Senator Gwen Margolis**  
**Senator Nan Rich**  
**Senator Stephen Wise**

	<b>Page #</b>
I. Consideration of the following budget amendments:	
A. Justice Administration	
EOG #B2007-0672 - <b>Victoria Montanaro, Executive Director, Justice Administration Commission</b>	1
B. Department of Veterans' Affairs	
EOG #B2007-0644 - <b>Jim Broadie, Director of Legislative and Cabinet Affairs</b>	4
C. Department of Children and Family Services	
EOG #B2007-0665 - <b>Melissa Jaacks, Assistant Secretary of Administration</b> (pronounced jocks not jacks)	7
D. Agency for Persons with Disabilities	
EOG #B2007-0677 - <b>Apryl Lynn, Interim Director for Budget and Planning</b>	9
E. Department of Military Affairs	
EOG #B2007-0664 - <b>Col. Glenn Sutphin, Legislative Affairs Director</b> (pronounced sut-phin)	11
F. Department of Management Services	
EOG #B2007-0659 - <b>Debra Forbess, Budget Director</b>	13
G. Department of Revenue	
EOG #B2007-0680 - <b>Dr. Jim Zingale, Executive Director</b>	15
H. Department of Business and Professional Regulation	
EOG #B2007-0668 - <b>Jean Whitten, Director of Budget and Financial Management</b>	19
I. Department of Financial Services	
EOG #B2007-0676 - <b>David Foy, Chief of Staff, Office of Insurance Regulation</b>	22
II. Other Business	
Citizens Multi-Peril Business Plan - <b>Scott Wallace, President and Executive Director, Citizens Property Insurance Corporation</b>	



Ken Pruitt  
President of the Senate

**THE FLORIDA LEGISLATURE  
LEGISLATIVE BUDGET COMMISSION**

Location  
418 The Capitol

Mailing Address  
402 South Monroe Street  
Tallahassee, Florida 32399-1300  
(850) 488-1601  
Representative Ray Sansom, Chair  
Senator Rudy Garcia, Vice Chair  
Legislature's Website: <http://www.leg.state.fl.us>



Marco Rubio  
Speaker of the House of  
Representatives

March 26, 2007

Mr. Jerry McDaniel, Director  
Office of Policy and Budget  
Executive Office of the Governor  
1601 The Capitol  
Tallahassee, FL 32399-0001

Dear Mr. McDaniel:

Pursuant to the provisions of Chapter 216, Florida Statutes, the Legislative Budget Commission met on March 26, 2007, and took the following actions as provided on the enclosed Legislative Budget Commission forms:

**I. Consideration of the following budget amendments for Fiscal Year 2006-2007:**

- 1. Justice Administration**  
(EOG#0672).....APPROVED
- 2. Department of Veterans' Affairs**  
(EOG#0644).....APPROVED
- 3. Department of Children and Family Services**  
(EOG#0665).....APPROVED
- 4. Agency for Persons with Disabilities**  
(EOG#0677).....APPROVED
- 5. Department of Military Affairs**  
(EOG#0664).....APPROVED
- 6. Department of Management Services**  
(EOG#0659).....APPROVED
- 7. Department of Revenue**  
(EOG#0680).....APPROVED
- 8. Department of Business and Professional Regulation**

March 26, 2007

Page 2

(EOG#0668).....APPROVED

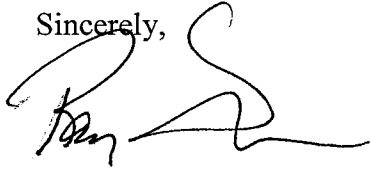
**9. Department of Financial Services**

(EOG#0676).....APPROVED

**II. Other Business**

Citizens Multi-Peril Business Plan.....APPROVED

Sincerely,



Ray Sansom, Chair  
Legislative Budget Commission

Enclosures

cc: Honorable Alex Sink, Chief Financial Officer

# COMMITTEE MEETING REPORT

## Legislative Budget Commission

3/26/2007 3:00:00PM

Location: 412 Knott Building

### Attendance:

	<i>Present</i>	<i>Absent</i>	<i>Excused</i>
Aaron Bean	X		
Dean Cannon	X		
Stan Mayfield			X
Frank Peterman	X		
Joe Pickens	X		
Ray Sansom	X		
Ron Saunders	X		
<b>Totals:</b>	<b>6</b>	<b>0</b>	<b>1</b>

Committee meeting was reported out: Monday, March 26, 2007 4:19:47PM

# COMMITTEE MEETING REPORT

## Legislative Budget Commission

3/26/2007 3:00:00PM

**Location:** 412 Knott Building

### Other Business Appearance:

Citizens Multi-Peril Business Plan  
Scott Wallace, President and Executive Director - Opponent  
Citizens Property Insurance Corporation  
101 N. Monroe Street, Suite 1000  
Tallahassee FL 32301  
Phone: 850-513-3744

EOG #B2007-0644  
Jim Brodie, Director of Legislative and Cabinet Affairs (Lobbyist) (State Employee) - Information Only  
Department of Veterans' Affairs  
Phone: 850-487-1533

EOG #B2007-0659  
Debra Forbess, Budget Director (State Employee) - Information Only  
Department of Management Services  
Phone: 850-487-9911

EOG #B2007-0664  
Col. Glenn Sutphin, Legislative Affairs Director (Lobbyist) (State Employee) - Information Only  
Department of Military Affairs  
Phone: 850-414-9049

EOG #B2007-0665  
Melissa Jaacks, Assistant Secretary of Administration (Lobbyist) (State Employee) - Information Only  
Department of Children and Family Services  
Phone: 850-488-6062

EOG #B2007-0668  
Jean Whitten, Director of Budget and Financial Management (Lobbyist) (State Employee) - Information Only  
Department of Business and Professional Regulation  
Phone: 850-921-0890

EOG #B2007-0672  
Victoria Montanaro, Executive Director (State Employee) - Information Only  
Justice Administration Commission

EOG #B2007-0676  
David Foy, Chief of Staff, Office of Insurance Regulation (Lobbyist) (State Employee) - Information Only  
Department of Financial Services  
Phone: 850-413-5100

EOG #B2007-0677  
Apryl Lynn, Interim Director for Budget and Planning (State Employee) - Information Only  
Agency for Persons with Disabilities

EOG #B2007-0680  
Dr. Jim Zingale, Executive Director (Lobbyist) (State Employee) - Information Only  
Department of Revenue  
Phone: 850-488-5238

Committee meeting was reported out: Monday, March 26, 2007 4:19:47PM

# COMMITTEE MEETING REPORT

## Legislative Budget Commission

3/26/2007 3:00:00PM

**Location:** 412 Knott Building

**Summary:** No Bills Considered

Committee meeting was reported out: Monday, March 26, 2007 4:19:47PM



# Legislative Budget Commission

## Vote Record

Date: 26-Mar-07  
 Time: 3:00 p.m.  
 Location: 412Knott

MOTION OR ITEM:		YEA	NAY
JAC EOG #B2007-0672	<b>SENATE MEMBERS</b>		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	<b>HOUSE MEMBERS</b>		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
DVA EOG #B2007-0644	<b>SENATE MEMBERS</b>		
	Rudy Garcia, Vice Chair		
	JD Alexander		
APPROVED W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	<b>HOUSE MEMBERS</b>		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

# Legislative Budget Commission

## Vote Record

Date: 26-Mar-07

Time: 3:00 p.m.

Location: 412 Knott

MOTION OR ITEM:		YEA	NAY
DCF EOG #B2007-0665	<b>SENATE MEMBERS</b>		
	Rudy Garcia, Vice Chair		
APPROVED W/O OBJECTION	JD Alexander		
	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	<b>HOUSE MEMBERS</b>		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
APD EOG# B2007-0677	<b>SENATE MEMBERS</b>		
	Rudy Garcia, Vice Chair		
APPROVED W/O OBJECTION	JD Alexander		
	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	<b>HOUSE MEMBERS</b>		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

# Legislative Budget Commission

## Vote Record

Date: 26-Mar-07

Time: 3:00 p.m.

Location: 412 Knott

MOTION OR ITEM:		YEA	NAY
DMA EOG#B2007-0664	<b>SENATE MEMBERS</b>		
	Rudy Garcia, Vice Chair		
APPROVED W/O OBJECTION	JD Alexander		
	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	<b>HOUSE MEMBERS</b>		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
DMS EOG#B2007-0659	<b>SENATE MEMBERS</b>		
	Rudy Garcia, Vice Chair		
APPROVED W/O OBJECTION	JD Alexander		
	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	<b>HOUSE MEMBERS</b>		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

# Legislative Budget Commission

## Vote Record

Date: 26-Mar-07  
 Time: 3:00 p.m.  
 Location: 412 Knott

MOTION OR ITEM:		YEA	NAY
DOR EOG#B2007-0680	<b>SENATE MEMBERS</b>		
	Rudy Garcia, Vice Chair		
APPROVED W/O OBJECTION	JD Alexander		
	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	<b>HOUSE MEMBERS</b>		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
DBPR EOG#B2007-0668	<b>SENATE MEMBERS</b>		
	Rudy Garcia, Vice Chair		
APPROVED W/O OBJECTION	JD Alexander		
	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	<b>HOUSE MEMBERS</b>		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

# Legislative Budget Commission

## Vote Record

Date: 26-Mar-07  
 Time: 3:00 p.m.  
 Location: 412 Knott

MOTION OR ITEM:		YEA	NAY
DFS EOG# B2007-0676	<b>SENATE MEMBERS</b>		
	Rudy Garcia, Vice Chair		
APPROVED W/O OBJECTION	JD Alexander		
	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	<b>HOUSE MEMBERS</b>		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

MOTION OR ITEM:		YEA	NAY
Citizens Multi-Peril Business Plan	<b>SENATE MEMBERS</b>		
	Rudy Garcia, Vice Chair		
APPROVED PLAN	JD Alexander		
W/O OBJECTION	Lisa Carlton		
	Mike Fasano		
	Gwen Margolis		
	Nan Rich		
	Stephen Wise		
	<b>HOUSE MEMBERS</b>		
	Ray Sansom, Chair		
	Aaron Bean		
	Dean Cannon		
	Stan Mayfield		
	Frank Peterman, Jr.		
	Joe Pickens		
	Ron Saunders		

**DEPARTMENT:**

JUSTICE ADMINISTRATION

FISCAL YEAR: FY 2006-07  
 NUMBER OF PAGES: Page \_\_\_ of \_\_\_  
 DATE: March 26, 2007  
 Agency Log#: 2007-22J  
 EOG Log#: 0672

Legislative Budget Commission Item?  
 Review Period: From: 3/12/2007 To: 3/26/2007  
 Statutory Authority: s.218.181(11) and s. 216.292(5)(b), F.S.  
 Date Sent on Consultation: 3/12/2007

Yes  
 Yes

Line Item No. Budget Entry / Fund / Appropriation Category Title  
 LAS/PBS Account Number CF

REQUESTED BY AGENCY  
 Reserve/Mandatory

RECOMMENDED BY GOVERNOR  
 Reserve/Mandatory

APPROVED BY GOVERNOR  
 Reserve/Mandatory

APPROVED BY LEGISLATIVE BUDGET COMMISSION  
 Reserve/Mandatory

Release

EXECUTIVE DIR/SUPPORT SVCS

General Revenue Fund

875	Pub Dfndr Due Process Cost 21300800-103228-00-1000	191,191	191,191	191,191	191,191
876	Child Dependncy/civil Confl 21300800-103229-00-1000	3,103,535	3,103,535	3,103,535	3,103,535
878	Criminal Conflict Case Cos 21300800-103540-00-1000	9,996,382	9,996,382	9,996,382	9,996,382

DEPARTMENT:	FISCAL YEAR	NUMBER OF PAGES	DATE	Agency Logo	FOG Logo	REQUESTED BY AGENCY	RECOMMENDED BY GOVERNOR		APPROVED BY LEGISLATIVE BUDGET COMMISSION		
							Reserve/Mandatory	Appropriation	Reserve/Mandatory	Appropriation	
Line Item No.	Budget Entity / Fund / Appropriation Category Title	LAS/PPS Account Number	CF				Reserve/Mandatory	Appropriation	Reserve/Mandatory	Appropriation	Release
VETERANS' AFFAIRS											
VETERANS' HOMES											
General Revenue Fund											
670	Salaries And Benefits	50100100-010000-00-1000		(690,400)		(690,400)	(690,400)	(690,400)	(690,400)	(690,400)	(690,400)
672	Expenses	50100100-040000-00-1000		690,400		690,400	690,400	690,400	690,400	690,400	690,400
Operations And Maint Tf											
670	Salaries And Benefits	50100100-010000-00-2516		(1,035,600)		(1,035,600)	(1,035,600)	(1,035,600)	(1,035,600)	(1,035,600)	(1,035,600)
672	Expenses	50100100-040000-00-2516		1,411,900		1,411,900	1,411,900	1,411,900	1,411,900	1,411,900	1,411,900
674	Food Products	50100100-070000-00-2516		585,506		585,506	585,506	585,506	585,506	585,506	585,506

FY 2006-07  
Page \_\_\_ of \_\_\_  
March 26, 2007  
50 07 02  
0644

Legislative Budget Commission Item?  
Review Period:  
Statutory Authority:  
Date Sent on Contingent:

Yes  
Yes  
From: 3/12/2007 To: 3/26/2007  
s.218.181(11) and s. 216.292(5)(b), F.S.  
3/12/2007

**DEPARTMENT:**

CHILDREN & FAMILY SERVICES

**FISCAL YEAR:**

FY 2006-07

Page \_\_\_ of \_\_\_

March 26, 2007

B-XX-304-0718

0665

**NUMBER OF PAGES:**

Agency Logo

ECS Logo

REQUESTED BY AGENCY

Reserve/Mandatory

Reserve/Mandatory

Reserve/Mandatory

Reserve/Mandatory

Reserve/Mandatory

Line Item No.

Budget Entity / Fund / Appropriation Category Title

LAS/PBS Account Number

CF

Appropriation

Release

Reserve/Mandatory

Reserve/Mandatory

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CHILD PROT/PERMANENCY

Federal Grants Trust Fund

G/a-child Protection

60910304-103034-00-2261

G/a - Community Based Care

60910304-108304-00-2261

(1,651,499)

1,651,499

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APPROVED BY GOVERNOR

Reserve/Mandatory

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Legislative Budget Commission Item?

Legislative Consultation:

Review Period:

Statutory Authority:

Date Sent on Consultation:

Yes

Yes

From: 3/12/2007 To: 3/26/2007

s.218, 181(11) and s. 216.292(5)(b), F.S.

3/12/2007

APPROVED BY LEGISLATIVE BUDGET COMMISSION

Reserve/Mandatory

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**DEPARTMENT:** MILITARY AFFAIRS  
**FISCAL YEAR:** FY 2006-07  
**NUMBER OF PAGES:** Page \_\_\_ of \_\_\_  
**DATE:** March 26, 2007  
**Agency Logo:** DMA 07-29  
**EOG Logo:** 0664  
**REQUESTED BY AGENCY:** Reserve/Mandatory  
**REQUESTED BY GOVERNOR:** Reserve/Mandatory  
**APPROVED BY LEGISLATIVE BUDGET COMMISSION:** Reserve/Mandatory  
**Legislative Budget Commission Item?** Yes  
**Legislative Consultation:** Yes  
**Review Period:** From: 3/12/2007 To: 3/26/2007  
**Statutory Authority:** s.218.181(1) and s. 216.292(5)(b), F.S.  
**Date Sent on Consultation:** 3/12/2007

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	Appropriation	Release
3041	FEDISTATE COOPERATIVE AGRM Coop Agreement Tf Expenses 62050500-040000-00-2039		2,400,000	2,400,000
			2,400,000	2,400,000
			2,400,000	2,400,000

<b>DEPARTMENT:</b>	MANAGEMENT SRVCS	<b>FISCAL YEAR:</b>	FY 2006-07	<b>Legislative Budget Commission Item?</b>	Yes
		<b>NUMBER OF PAGES:</b>	Page ___ of ___	<b>Legislative Consultation:</b>	Yes
		<b>DATE:</b>	March 26, 2007	<b>Review Period:</b>	From: 3/12/2007 To: 3/26/2007
		<b>Agency Logo:</b>	726004-41	<b>Statutory Authority:</b>	s.218.181(1) and s. 216.292(5)(b), F.S.
		<b>EOG Logo:</b>	0659	<b>Date Sent on Consultation:</b>	3/12/2007
<b>Line Item No.</b>	<b>Budget Entity / Fund / Appropriation Category Title</b>	<b>CF</b>	<b>REQUESTED BY AGENCY</b>	<b>RECOMMENDED BY GOVERNOR</b>	<b>APPROVED BY LEGISLATIVE BUDGET COMMISSION</b>
	<b>LAS/PBS Account Number</b>		Reserve/Mandatory	Reserve/Mandatory	Reserve/Mandatory
			Appropriation	Appropriation	Reserve/Mandatory
			Release	Release	Release

PURCHASING OVERSIGHT

Grants And Donations Tf

Web-based E-procurement Sys  
72600400-104502-00-2339

2892			2,100,000	2,100,000	2,100,000
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**DEPARTMENT:**

FISCAL YEAR  
NUMBER OF PAGES:

FY 2006-07  
Page \_\_\_ of \_\_\_

Legislative Budget Commission Item?  
Legislative Constitution:

Yes  
Yes

DATE:  
Agency Logo  
EOG Logo

March 26, 2007  
73-24  
0680

Review Period:  
Statutory Authority:  
Date Sent on Consultation:

From: 3/12/2007 To: 3/26/2007  
s.218.18(11) and s. 216.292(5)(b), F.S.  
3/12/2007

**REVENUE**

Line Item No. Budget Entity / Fund / Appropriation Category Title  
LAS/PBS Account Number

REQUESTED BY AGENCY  
Reserve/Mandatory

RECOMMENDED BY GOVERNOR  
Reserve/Mandatory

Release

APPROVED BY LEGISLATIVE BUDGET COMMISSION  
Appropriation Reserve/Mandatory Release

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	Appropriation	Release	RECOMMENDED BY GOVERNOR Reserve/Mandatory	Appropriation	Release	APPROVED BY LEGISLATIVE BUDGET COMMISSION Appropriation Reserve/Mandatory Release
3102	Grants And Donations Tf Pur/svcs-child Supp Enf 73300800-102877-00-2339		11,220		11,220	11,220		11,220
3104A	Gains Technology Project 73300800-200060-00-2339		(11,220)		(11,220)	(11,220)		(11,220)

**DEPARTMENT:**

BUSINESS/PROFESSIONAL REG

FISCAL YEAR: FY 2006-07  
 NUMBER OF PAGES: Page \_\_\_ of \_\_\_  
 DATE: March 26, 2007  
 Agency Logo: 2007-18  
 EOG Logo: 0688

Legislative Budget Commission Item? Yes  
 Legislative Consultation: Yes  
 Review Period: From: 3/12/2007 To: 3/26/2007  
 Statutory Authority: s.218.18(1) and s. 216.292(5)(b), F.S.  
 Date Sent on Consultation: 3/12/2007

Line Item No. Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number CF

APPROVED BY LEGISLATIVE BUDGET COMMISSION  
 Appropriation Reserve/Mandatory Release

RECOMMENDED BY GOVERNOR  
 Reserve/Mandatory Appropriation Release

REQUESTED BY AGENCY  
 Reserve/Mandatory Appropriation Release

INFORMATION TECHNOLOGY

Administrative Trust Fund

Document Management System

79010300-106151-00-2021

Document Mgmt System

79010300-200070-00-2021

626,187

(626,187)

626,187

(626,187)

626,187

(626,187)

626,187

(626,187)

