



**LEGISLATIVE
BUDGET
COMMISSION**

David Rivera, Chair

Ken Pruitt, Vice Chair

ACTION PACKET

Wednesday, April 15, 2009

8:00 A.M.

212 Knott Building

COMMITTEE MEETING REPORT
Joint Legislative Budget Commission

4/15/2009 8:00:00AM

Location: Webster Hall (212 Knott)

Attendance:

	<i>Present</i>	<i>Absent</i>	<i>Excused</i>
David Rivera (Chair)	X		
Kevin Ambler	X		
Bill Galvano	X		
Joseph Gibbons	X		
Marcelo Llorente	X		
Ron Saunders	X		
Will Weatherford	X		
Totals:	7	0	0

Committee meeting was reported out: Wednesday, April 15, 2009 9:19:13AM

COMMITTEE MEETING REPORT
Joint Legislative Budget Commission

4/15/2009 8:00:00AM

Location: Webster Hall (212 Knott)

Other Business Appearance:

AHCA Budget Amendment

Michele Tallent (State Employee) - Information Only
Agency for Health Care Administration
2727 Mahan Drive
Tallahassee Florida 32308
Phone: 850-922-8414

Budget Amendments

John Hamilton (State Employee) - Information Only
Department of Legal Affairs
Capitol, PL
Tallahassee Florida 32399
Phone: 850-414-3535

Budget Amendments

BRIAN PITTS - Information Only
JUSTICE-2-JESUS
1119 NEWTON AVENUE SOUTH
St. Petersburg Florida 33705
Phone: 727-897-9291

Budget Amendments

Linda Champion, Deputy Secretary (Lobbyist) (State Employee) - Information Only
Department of Education
1204 Turlington Building
Tallahassee Florida 32399
Phone: 850-245-0406

Budget Amendments

Craig Meyer, Deputy Commissioner (Lobbyist) (State Employee) - Information Only
Department of Agriculture & Consumer Services
The Capitol, PL 10
Tallahassee Florida 32399
Phone: 850-488-3022

Budget Amendments

David Dobbs, Budget Director (Lobbyist) (State Employee) - Information Only
Agency for Workforce Innovation
101 Madison Street
Tallahassee Florida 32399
Phone: 850-245-7119

Budget Amendments

Janice Browning, Division Director (Lobbyist) (State Employee) - Information Only
Department of Community Affairs
2555 Shumard Oak Boulevard
Tallahassee Florida 32311
Phone: 850-922-1746

Committee meeting was reported out: Wednesday, April 15, 2009 9:19:13AM

COMMITTEE MEETING REPORT
Joint Legislative Budget Commission

4/15/2009 8:00:00AM

Location: Webster Hall (212 Knott)

DCF Budget Amendments

Melissa Jaaks, Asst. Secretary for Administration (Lobbyist) (State Employee) - Information Only
Department of Children & Families
1317 Winewood Boulevard
Tallahassee Florida 32399

DEA Budget Amendment

Tonya Kidd (Lobbyist) (State Employee) - Information Only
Department of Elder Affairs
4040 Esplanade Way
Tallahassee Florida 32399
Phone: 850-414-2000

DOR Budget Amendments

Lisa Mattuski (Lobbyist) (State Employee) - Information Only
Department of Revenue
Tallahassee Florida 32399
Phone: 850-488-5009

DOT Budget Amendments

Kevin Thibault, Asst. Secretary for Engineering & Operations (State Employee) - Information Only
Department of Transportation
605 Suwannee Street
Tallahassee Florida 32399
Phone: 850-414-5220

OTTED Budget Amendments

Dale Brill (Lobbyist) (State Employee) - Information Only
Executive Office of the Governor
Phone: 850-257-2568

Committee meeting was reported out: Wednesday, April 15, 2009 9:19:13AM

COMMITTEE MEETING REPORT
Joint Legislative Budget Commission

4/15/2009 8:00:00AM

Location: Webster Hall (212 Knott)

Summary: No Bills Considered

Committee meeting was reported out: Wednesday, April 15, 2009 9:19:13AM



Jeff Atwater
President of the Senate

THE FLORIDA LEGISLATURE LEGISLATIVE BUDGET COMMISSION

Location
221 The Capitol

Mailing Address
402 South Monroe Street
Tallahassee, Florida 32399-1300
(850) 488-6204
Representative David Rivera, Chair
Senator Ken Pruitt, Vice Chair
Legislature's Website: <http://www.leg.state.fl.us>



Larry Cretul
Speaker of the House of
Representatives

April 15, 2009

Mr. Jerry McDaniel, Director
Office of Policy and Budget
Executive Office of the Governor
1601 The Capitol
Tallahassee, FL 32399-0001

Dear Mr. McDaniel:

Pursuant to the provisions of Chapter 216, Florida Statutes, the Legislative Budget Commission met on April 15, 2009, and took the following actions as provided on the enclosed Legislative Budget Commission forms:

I. Consideration of the following budget amendments for Fiscal Year 2008-2009:

- 1. **Executive Office of the Governor**
(EOG#0677).....APPROVED
- 2. **Executive Office of the Governor**
(EOG#0678).....APPROVED
- 3. **Executive Office of the Governor**
(EOG#0679).....APPROVED
- 4. **Executive Office of the Governor**
(EOG#0680).....APPROVED
- 5. **Executive Office of the Governor**
(EOG#0681).....APPROVED
- 6. **Executive Office of the Governor**
(EOG#0682).....APPROVED
- 7. **Executive Office of the Governor**
(EOG#0695).....APPROVED
- 8. **Department of Legal Affairs and Attorney General**
(EOG#0658).....APPROVED
- 9. **Department of Agriculture and Consumer Services**
(EOG#0629).....APPROVED

April 15, 2009

Page 2

- 10. Department of Education
(EOG#0613).....APPROVED
- 11. Department of Community Affairs
(EOG#0651).....APPROVED
- 12. Department of Transportation
(EOG#W-0082).....APPROVED
- 13. Department of Children and Family Services
(EOG#0655).....APPROVED
- 14. Department of Children and Family Services
(EOG#0656).....APPROVED
- 15. Department of Elder Affairs
(EOG#0616).....APPROVED
- 16. Agency for Health Care Administration
(EOG#0671).....APPROVED
- 17. Department of Revenue
(EOG#0649).....APPROVED
- 18. Agency for Workforce Innovation
(EOG#0645).....APPROVED
- 19. Agency for Workforce Innovation
(EOG#0646).....APPROVED
- 20. Agency for Workforce Innovation
(EOG#0647).....APPROVED
- 21. Agency for Workforce Innovation
(EOG#0648).....APPROVED
- 22. Agency for Workforce Innovation
(EOG#0652).....APPROVED
- 23. Agency for Workforce Innovation
(EOG#0653).....APPROVED
- 24. Agency for Workforce Innovation
(EOG#0654).....APPROVED

II. Other Business

Sincerely,



David Rivera, Chair
Legislative Budget Commission

Enclosures

cc: Honorable Alex Sink, Chief Financial Officer

Legislative Budget Commission

Vote Record

Date: 15-Apr-09
 Time: 8:00 AM
 Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
EOG EOG#B2009-0677	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
EOG EOG#B2009-0678	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

Legislative Budget Commission

Vote Record

Date: 15-Apr-09
 Time: 8:00 AM
 Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
EOG EOG#B2009-0679	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
EOG EOG#B2009-0680	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

Legislative Budget Commission

Vote Record

Date: 15-Apr-09
 Time: 8:00 AM
 Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
EOG EOG #B2009-0681	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
EOG EOG #B2009-0682	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

Legislative Budget Commission

Vote Record

Date: 15-Apr-09
 Time: 8:00 AM
 Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
EOG EOG #B2009-0695	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
DLA EOG #B2009-0658	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

Legislative Budget Commission

Vote Record

Date: 15-Apr-09
 Time: 8:00 AM
 Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
DACS EOG #B2009-0629	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
DOE EOG #B2009-0613	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

Legislative Budget Commission

Vote Record

Date: 15-Apr-09
 Time: 8:00 AM
 Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
DCA EOG #B2009-0651	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
DOT EOG #W2009-0082	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

Legislative Budget Commission

Vote Record

Date: 15-Apr-09
 Time: 8:00 AM
 Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
DCF EOG #B2009-0655	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
DCF EOG #B2009-0656	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

Legislative Budget Commission

Vote Record

Date: 15-Apr-09
 Time: 8:00 A.M.
 Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
DEA EOG #B2009-0616	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
AHCA EOG #B2009-0671	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

Legislative Budget Commission

Vote Record

Date: 15-Apr-09
 Time: 8:00 AM
 Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
DOR EOG #B2009-0649	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
AWI EOG #B2009-0645	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

Legislative Budget Commission

Vote Record

Date: 15-Apr-09
 Time: 08:00AM
 Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
AWI EOG #B2009-0646	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
AWI EOG #B2009-0647	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

Legislative Budget Commission

Vote Record

Date: 15-Apr-09
 Time: 8:00 AM
 Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
AWI EOG #B2009-0648	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
AWI EOG #B2009-0652	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

Legislative Budget Commission

Vote Record

Date: 15-Apr-09
 Time: 8:00 AM
 Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
AWI EOG #B2009-0653	HOUSE MEMBERS		
ADOPTED W/O OBJECTION	Rivera, David - Chair		
	Ambler, Kevin		
	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
AWI EOG #B2009-0654	HOUSE MEMBERS		
ADOPTED W/O OBJECTION	Rivera, David - Chair		
	Ambler, Kevin		
	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

Legislative Budget Commission

Vote Record

Date: 15-Apr-09
 Time: 8:00 AM
 Location: 212 Knott

MOTION OR ITEM:		YEA	NAY
AWI EOG #B2009-0654	HOUSE MEMBERS		
ADOPTED W/O OBJECTION	Rivera, David - Chair		
	Ambler, Kevin		
	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
	Rivera, David - Chair		
	Ambler, Kevin		
	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

DEPARTMENT:	FISCAL YEAR:	FY 2008-09	Legislative Budget Commission Item?	Yes
GOVERNOR, EXECUTIVE OFFICE	NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
	DATE:	April 15, 2009	Review Period:	From: 4/2/2009 To: 4/15/2009
	Agency Log#:	2009-034	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0677	Date Sent on Consultation:	4/1/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION			
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	
ECONOMIC DEV PGMS & PROJ												
General Revenue Fund												
Quick Action Closing Fund												
2635	31800600-100259-00-1000		(2,000,000)		2,000,000		(2,000,000)		2,000,000		(2,000,000)	2,000,000

DEPARTMENT:	FISCAL YEAR:	FY 2008-09	Legislative Budget Commission Item?	Yes
GOVERNOR, EXECUTIVE OFFICE	NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
	DATE:	April 15, 2009	Review Period:	From: 4/2/2009 To: 4/15/2009
	Agency Log#:	2009-035	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0678	Date Sent on Consultation:	4/1/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
2635	Quick Action Closing Fund 31800600-100259-00-1000			(400,000)	400,000		(400,000)	400,000		(400,000)	400,000

DEPARTMENT:		FISCAL YEAR:	FY 2008-09	Legislative Budget Commission Item?	Yes
GOVERNOR, EXECUTIVE OFFICE		NUMBER OF PAGES:	Page ___ of ___	Legislative Consultation:	Yes
		DATE:	April 15, 2009	Review Period:	From: 4/2/2009 To: 4/15/2009
		Agency Log#:	2009-036	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
		EOG Log#:	0679	Date Sent on Consultation:	4/1/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
2635	Quick Action Closing Fund 31800600-100259-00-1000			(700,000)	700,000		(700,000)	700,000		(700,000)	700,000

DEPARTMENT:		FISCAL YEAR:	FY 2008-09	Legislative Budget Commission Item?	Yes
GOVERNOR, EXECUTIVE OFFICE		NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
		DATE:	April 15, 2009	Review Period:	From: 4/2/2009 To: 4/15/2009
		Agency Log#:	2009-037	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
		EOG Log#:	0680	Date Sent on Consultation:	4/1/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY		RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
2635	Quick Action Closing Fund 31800600-100259-00-1000		(540,000)	540,000	(540,000)	540,000		(540,000)	540,000	

DEPARTMENT:		FISCAL YEAR:	FY 2008-09	Legislative Budget Commission Item?	Yes
GOVERNOR, EXECUTIVE OFFICE		NUMBER OF PAGES:	Page ___ of ___	Legislative Consultation:	Yes
		DATE:	April 15, 2009	Review Period:	From: 4/2/2009 To: 4/15/2009
		Agency Log#:	2009-038	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
		EOG Log#:	0681	Date Sent on Consultation:	4/1/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
2635	Quick Action Closing Fund 31800600-100259-00-1000			(13,500,000)	13,500,000		(13,500,000)	13,500,000		(13,500,000)	13,500,000

DEPARTMENT:		FISCAL YEAR:	FY 2008-09	Legislative Budget Commission Item?	Yes
GOVERNOR, EXECUTIVE OFFICE		NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
		DATE:	April 15, 2009	Review Period:	From: 4/2/2009 To: 4/15/2009
		Agency Log#:	2009-039	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
		EOG Log#:	0682	Date Sent on Consultation:	4/1/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
2635	Quick Action Closing Fund 31800600-100259-00-1000			(1,000,000)	1,000,000		(1,000,000)	1,000,000		(1,000,000)	1,000,000

DEPARTMENT:	FISCAL YEAR:	FY 2008-09	Legislative Budget Commission Item?	Yes
GOVERNOR, EXECUTIVE OFFICE	NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
	DATE:	April 15, 2009	Review Period:	From: 4/3/2009 To: 4/15/2009
	Agency Log#:	2009-040	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0695	Date Sent on Consultation:	4/2/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	Appropriation	REQUESTED BY AGENCY		RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
				Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
2635	Quick Action Closing Fund 31800600-100259-00-1000			(8,000,000)	8,000,000		(8,000,000)	8,000,000		(8,000,000)	8,000,000

DEPARTMENT:	FISCAL YEAR:	FY 2008-09	Legislative Budget Commission Item?	Yes
LEGAL AFFAIRS/ATTY GENERAL	NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
	DATE:	April 15, 2009	Review Period:	From: 4/2/2009 To: 4/15/2009
	Agency Log#:	2008-30	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0658	Date Sent on Consultation:	4/1/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
VICTIM SERVICES											
Federal Grants Trust Fund											
	Award Claimants-arra 2009										
	41100400-109903-00-2261		3,050,799		3,050,799		3,050,799		3,050,799		3,050,799
	G/a-vcn Ast Svcs-arra 2009										
	41100400-109906-00-2261		1,712,000		1,712,000		1,712,000		1,712,000		1,712,000

DEPARTMENT:	FISCAL YEAR:	FY 2008-09	Legislative Budget Commission Item?	Yes
AGRIC/CONSUMER SVCS/COMMR	NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
	DATE:	April 15, 2009	Review Period:	From: 4/2/2009 To: 4/15/2009
	Agency Log#:	DACS-041	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0629	Date Sent on Consultation:	4/1/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
WILDFIRE PREVENTION/MGT											
Federal Grants Trust Fund											
	G/a-arra 2009										
	42110200-109390-00-2261		525,000		525,000	525,000		525,000	525,000		525,000
AGRIC PRODUCTS MARKETING											
Federal Grants Trust Fund											
	G/a-arra 2009										
	42170200-109390-00-2261		1,389,393		1,389,393	1,389,393		1,389,393	1,389,393		1,389,393

DEPARTMENT:	FISCAL YEAR:	FY 2008-09	Legislative Budget Commission Item?	Yes
EDUCATION	NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
	DATE:	April 15, 2009	Review Period:	From: 4/2/2009 To: 4/15/2009
	Agency Log#:	09-32	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0613	Date Sent on Consultation:	4/1/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
BLIND SERVICES, DIV OF											
Federal Rehabilitation Tf											
	G/a-client Svcs-arra 2009 48180000-109902-00-2270		4,077,155		4,077,155	4,077,155		4,077,155	4,077,155		4,077,155
PGM: FED GRANTS K/12 PROG											
Federal Grants Trust Fund											
	G/a-k/12-arra 2009 48250500-109900-00-2261		571,882,413		571,882,413	571,882,413		571,882,413	571,882,413		571,882,413
Food & Nutrition Svcs Tf											
	G/a-sch Lch Prog-arra 2009 48250500-109901-00-2315		5,403,280		5,403,280	5,403,280		5,403,280	5,403,280		5,403,280

DEPARTMENT:	FISCAL YEAR:	FY 2008-09	Legislative Budget Commission Item?	Yes
COMMUNITY AFFAIRS	NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
	DATE:	April 15, 2009	Review Period:	From: 4/2/2009 To: 4/15/2009
	Agency Log#:	09-37	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0651	Date Sent on Consultation:	4/1/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
PUB SVC/ENERGY INITIATIVES											
Grants And Donations Tf											
	G/a-weath Assist-arra 2009 52800300-104102-00-2339		18,000,000		18,000,000	18,000,000		18,000,000		18,000,000	18,000,000

DEPARTMENT:	FISCAL YEAR:	FY 2008-09	Legislative Budget Commission Item?	Yes
TRANSPORTATION	NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
	DATE:	April 15, 2009	Review Period:	From: 4/2/2009 To: 4/15/2009
	Agency Log#:	55-09-25	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	W0082	Date Sent on Consultation:	4/1/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
PGM: TRANSP SYSTEMS DEV											
St Transport (primary) Tf											
	Transportation - Arra 2009 55100100-088825-09-2540		21,398,034		21,398,034	21,398,034		21,398,034	21,398,034		21,398,034
PGM: HIGHWAY OPERATIONS											
St Transport (primary) Tf											
	Transportation - Arra 2009 55150200-088825-09-2540		1,323,670,003		1,323,670,003	1,323,670,003		1,323,670,003	1,323,670,003		1,323,670,003
FL'S TURNPIKE ENTERPRISE											
St Transport (primary) Tf											
	Transportation - Arra 2009 55180100-088825-09-2540		22,000,000		22,000,000	22,000,000		22,000,000	22,000,000		22,000,000

DEPARTMENT:	FISCAL YEAR:	FY 2008-09	Legislative Budget Commission Item?	Yes
CHILDREN & FAMILY SERVICES	NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
	DATE:	April 15, 2009	Review Period:	From: 4/2/2009 To: 4/15/2009
	Agency Log#:	b-xx-xxx-0251	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0655	Date Sent on Consultation:	4/1/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
COMPREHENSIVE ELIGIB SVCS											
Federal Grants Trust Fund											
	Publ Assist Prog-arra 2009										
	60910702-109908-00-2261		2,066,315			2,066,315			2,066,315		2,066,315
	Salaries/benefit-arra 2009										
	60910702-109995-00-2261		1,101,034			1,101,034			1,101,034		1,101,034

DEPARTMENT:	FISCAL YEAR:	FY 2008-09	Legislative Budget Commission Item?	Yes
CHILDREN & FAMILY SERVICES	NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
	DATE:	April 15, 2009	Review Period:	From: 4/2/2009 To: 4/15/2009
	Agency Log#:	B-XX-304-0252	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0656	Date Sent on Consultation:	4/1/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
CHILD PROT/PERMANENCY											
Federal Grants Trust Fund											
	G/a-com Bas Care-arra 2009										
	60910304-109905-00-2261		1,908,500		1,908,500	1,908,500			1,908,500	1,908,500	1,908,500

DEPARTMENT:	FISCAL YEAR:	Legislative Budget Commission Item?
ELDER AFFAIRS	FY 2008-09	Yes
	NUMBER OF PAGES:	Legislative Consultation:
	Page ___ of ___	Yes
	DATE:	Review Period:
	April 15, 2009	From: 4/2/2009 To: 4/15/2009
	Agency Log#:	Statutory Authority:
	09-018	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	Date Sent on Consultation:
	0616	4/1/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
HOME & COMMUNITY SERVICES											
Federal Grants Trust Fund											
	G/a-old Amer Act-arra 2009 65100400-109904-00-2261		1,940,556		1,940,556	1,940,556		1,940,556	1,940,556		1,940,556

DEPARTMENT:	FISCAL YEAR:	FY 2008-09	Legislative Budget Commission Item?	Yes
AGENCY/HEALTH CARE ADMIN	NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
	DATE:	April 15, 2009	Review Period:	From: 4/2/2009 To: 4/15/2009
	Agency Log#:	E09-09	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0671	Date Sent on Consultation:	4/1/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
ADULT PROTECTION											
General Revenue Fund											
337	Home/comm Services Waiver 60910302-101555-00-1000			1,184,243	(950,555)		1,184,243	(950,555)		1,184,243	(950,555)
Federal Grants Trust Fund											
337	Home/comm Services Waiver 60910302-101555-00-2261		1,184,243		1,184,243	1,184,243		1,184,243	1,184,243		1,184,243
CHILD MENTAL HLTH SVCS											
General Revenue Fund											
390	G/a-prts Emo Dis Chi/youth 60910503-102780-00-1000			5,819,098	(4,895,638)		5,819,098	(4,895,638)		5,819,098	(4,895,638)
SPECIAL ASSISTANCE PMT											
General Revenue Fund											
446	Optional St Supplement Prg 60910705-110020-00-1000			2,481,851	(1,696,711)		2,481,851	(1,696,711)		2,481,851	(1,696,711)
ADULT MENTAL HLTH TRMT FAC											
General Revenue Fund											
465	G/a-contract Prof Services 60910802-100779-00-1000			862,063	(416,076)		862,063	(416,076)		862,063	(416,076)
Operations And Maint Tf											
465	G/a-contract Prof Services 60910802-100779-00-2516		862,063		862,063	862,063		862,063	862,063		862,063
CHILD SPECL HLTH CARE											
General Revenue Fund											
626	G/a-dei Services/part C 64300100-103629-00-1000			452,370			452,370			452,370	
COMMUNITY HEALTH RES											
General Revenue Fund											

DEPARTMENT:	FISCAL YEAR:	FY 2008-09	Legislative Budget Commission Item?	Yes
AGENCY/HEALTH CARE ADMIN	NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
	DATE:	April 15, 2009	Review Period:	From: 4/2/2009 To: 4/15/2009
	Agency Log#:	E09-09	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0671	Date Sent on Consultation:	4/1/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY		RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	
Brain/spinal Cord Waiver												
652B	64400200-101558-00-1000			885,744		(848,542)	885,744		(848,542)	885,744		(848,542)
Cystic Fibrosis Waiver												
652C	64400200-101562-00-1000			162,096		(130,109)	162,096		(130,109)	162,096		(130,109)
Federal Grants Trust Fund												
Cystic Fibrosis Waiver												
652C	64400200-101562-00-2261		162,096			162,096	162,096		162,096	162,096		162,096
Brain & Spinal Cord Inj/tf												
Brain/spinal Cord Waiver												
652B	64400200-101558-00-2390		885,744			885,744	885,744		885,744	885,744		885,744
HOME & COMMUNITY SERVICES												
General Revenue Fund												
Home/comm Services Waiver												
491	65100400-101555-00-1000			8,266,307		(6,971,110)	8,266,307		(6,971,110)	8,266,307		(6,971,110)
Alf Waiver												
492	65100400-101557-00-1000			3,333,700		(2,885,859)	3,333,700		(2,885,859)	3,333,700		(2,885,859)
Alzheimer's Med Waiver												
493	65100400-101560-00-1000			475,916		(382,003)	475,916		(382,003)	475,916		(382,003)
Operations And Maint Tf												
Home/comm Services Waiver												
491	65100400-101555-00-2516		8,266,307			8,266,307	8,266,307		8,266,307	8,266,307		8,266,307
Alf Waiver												
492	65100400-101557-00-2516		3,333,700			3,333,700	3,333,700		3,333,700	3,333,700		3,333,700
Alzheimer's Med Waiver												
493	65100400-101560-00-2516		475,916			475,916	475,916		475,916	475,916		475,916
General Revenue Fund												
Home/comm Services Waiver												
263	67100100-101555-00-1000			72,348,159		(58,250,727)	72,348,159		(58,250,727)	72,348,159		(58,250,727)
Comm Supp Living Waiver												
266	67100100-105440-00-1000			6,650,580		(5,338,212)	6,650,580		(5,338,212)	6,650,580		(5,338,212)
Operations And Maint Tf												
Home/comm Services Waiver												
263	67100100-101555-00-2516		72,348,159			72,348,159	72,348,159		72,348,159	72,348,159		72,348,159
Comm Supp Living Waiver												
266	67100100-105440-00-2516		6,650,580			6,650,580	6,650,580		6,650,580	6,650,580		6,650,580

DEPARTMENT:		FISCAL YEAR:	FY 2008-09	Legislative Budget Commission Item?	Yes
AGENCY/HEALTH CARE ADMIN		NUMBER OF PAGES:	Page ___ of ___	Legislative Consultation:	Yes
		DATE:	April 15, 2009	Review Period:	From: 4/2/2009 To: 4/15/2009
		Agency Log#:	E09-09	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
		EOG Log#:	0671	Data Sent on Consultation:	4/1/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY		RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	
DEV DISAB PUBLIC FACIL												
General Revenue Fund												
Salaries And Benefits												
281	67100300-010000-00-1000			7,811,277		(5,639,836)	7,811,277		(5,639,836)	7,811,277		(5,639,836)
Other Personal Services												
282	67100300-030000-00-1000			165,344		(110,952)	165,344		(110,952)	165,344		(110,952)
Expenses												
283	67100300-040000-00-1000			531,877		(369,460)	531,877		(369,460)	531,877		(369,460)
Operating Capital Outlay												
284	67100300-060000-00-1000			16,188		(8,286)	16,188		(8,286)	16,188		(8,286)
Food Products												
285	67100300-070000-00-1000			209,643		(156,189)	209,643		(156,189)	209,643		(156,189)
Contracted Services												
286	67100300-100777-00-1000			267,885		(193,089)	267,885		(193,089)	267,885		(193,089)
G/a-contract Prof Services												
287	67100300-100779-00-1000			521,120		(404,570)	521,120		(404,570)	521,120		(404,570)
Risk Management Insurance												
289	67100300-103241-00-1000			204,815		(204,815)	204,815		(204,815)	204,815		(204,815)
Operations And Maint Tf												
Salaries And Benefits												
281	67100300-010000-00-2516		7,811,272			7,811,272	7,811,272			7,811,272		
Other Personal Services												
282	67100300-030000-00-2516			165,344		165,344	165,344		165,344	165,344		165,344
Expenses												
283	67100300-040000-00-2516			531,877		531,877	531,877		531,877	531,877		531,877
Operating Capital Outlay												
284	67100300-060000-00-2516			16,188		16,188	16,188		16,188	16,188		16,188
Food Products												
285	67100300-070000-00-2516			209,643		209,643	209,643		209,643	209,643		209,643
Contracted Services												
286	67100300-100777-00-2516			267,885		267,885	267,885		267,885	267,885		267,885
G/a-contract Prof Services												
287	67100300-100779-00-2516			521,120		521,120	521,120		521,120	521,120		521,120
Risk Management Insurance												
289	67100300-103241-00-2516			204,815		204,815	204,815		204,815	204,815		204,815
MEDICAID SERV/INDIVIDUALS												
General Revenue Fund												
Adult Vision/hearing Svcs												
194	68501400-100062-00-1000			1,309,567		(1,085,154)	1,309,567		(1,085,154)	1,309,567		(1,085,154)
Case Management												
195	68501400-100311-00-1000			9,101,712		(7,154,591)	9,101,712		(7,154,591)	9,101,712		(7,154,591)

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		DATE:	April 15, 2009	Review Period:		From: 4/2/2009 To: 4/15/2009
		Agency Log#:	E09-09	Statutory Authority:		s.218.181(11) and s. 216.292(5)(b), F.S.
		EOG Log#:	0671	Date Sent on Consultation:		4/1/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY		RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION				
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	
222	68501400-102683-00-1000 Private Duty Nursing Svcs			131,896			131,896			131,896		
223	68501400-102685-00-1000 Rural Health Services			7,725,283		(5,418,840)	7,725,283		(5,418,840)	7,725,283		(5,418,840)
224	68501400-103276-00-1000 Speech Therapy Services			8,592,289		(7,102,298)	8,592,289		(7,102,298)	8,592,289		(7,102,298)
225	68501400-103529-00-1000 Medipass Services			4,033,935		(3,289,419)	4,033,935		(3,289,419)	4,033,935		(3,289,419)
226	68501400-103558-00-1000 Supplemental Medical Ins			370,925		(72,395)	370,925		(72,395)	370,925		(72,395)
227	68501400-103724-00-1000 Occupational Therapy Svcs			86,280,002		(68,102,324)	86,280,002		(68,102,324)	86,280,002		(68,102,324)
228	68501400-103740-00-1000 Clinic Services			2,638,036		(2,148,149)	2,638,036		(2,148,149)	2,638,036		(2,148,149)
229	68501400-103742-00-1000 Tobacco Settlement Tf			12,320,939		(10,489,534)	12,320,939		(10,489,534)	12,320,939		(10,489,534)
194	68501400-100062-00-2122 Adult Vision/hearing Svcs Case Management		(18,047)			(18,047)	(18,047)		(18,047)	(18,047)		(18,047)
195	68501400-100311-00-2122 Therapeutic Svcs - Child		476,939			476,939	476,939		476,939	476,939		476,939
196	68501400-100436-00-2122 Community Mental Health Sv		(7,405)			(7,405)	(7,405)		(7,405)	(7,405)		(7,405)
197	68501400-100616-00-2122 Adult Dental Services		(258,966)			(258,966)	(258,966)		(258,966)	(258,966)		(258,966)
198	68501400-100903-00-2122 Early/period Screen/child		(47,270)			(47,270)	(47,270)		(47,270)	(47,270)		(47,270)
200	68501400-101029-00-2122 Family Planning		58			58	58		58	58		58
202	68501400-101246-00-2122 Hospice Services		731			731	731		731	731		731
205	68501400-101575-00-2122 Hospital Inpatient Service		130,112			130,112	130,112		130,112	130,112		130,112
206	68501400-101582-00-2122 Low Income Pool		1,707,898			1,707,898	1,707,898		1,707,898	1,707,898		1,707,898
208	68501400-101584-00-2122 Hospital Insurance Benefit		(114,480)			(114,480)	(114,480)		(114,480)	(114,480)		(114,480)
210	68501400-101589-00-2122 Hospital Outpatient Svcs		(1,751,773)			(1,751,773)	(1,751,773)		(1,751,773)	(1,751,773)		(1,751,773)
211	68501400-101596-00-2122 Respiratory Therapy Svcs		282,523			282,523	282,523		282,523	282,523		282,523
212	68501400-101938-00-2122 Physical Rehab Therapy		10,578			10,578	10,578		10,578	10,578		10,578
219	68501400-102540-00-2122 Physician Services		237			237	237		237	237		237
220	68501400-102541-00-2122 Prepaid Health Plans		185,141			185,141	185,141		185,141	185,141		185,141

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	EOG Log#:	0671	Date Sent on Consultation:	4/1/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
228	68501400-103740-00-2474 Clinic Services		2,199,409		2,199,409	2,199,409		2,199,409	2,199,409		2,199,409
229	68501400-103742-00-2474 Medicaid School Refinance		5,314,245		5,314,245	5,314,245		5,314,245	5,314,245		5,314,245
230	68501400-105445-00-2474 Pub Medical Asst Tf			22	(22)		22	(22)		22	(22)
206	68501400-101582-00-2565 Hospital Inpatient Service		(49,777,269)		(49,777,269)	(49,777,269)		(49,777,269)	(49,777,269)		(49,777,269)
211	68501400-101596-00-2565 Hospital Outpatient Svcs		49,777,269		49,777,269	49,777,269		49,777,269	49,777,269		49,777,269
	Refugee Assistance Tf										
194	68501400-100062-00-2579 Adult Vision/hearing Svcs		33,064		33,064	33,064		33,064	33,064		33,064
195	68501400-100311-00-2579 Case Management		38,194		38,194	38,194		38,194	38,194		38,194
196	68501400-100436-00-2579 Therapeutic Svcs - Child			1,193	(1,193)		1,193	(1,193)		1,193	(1,193)
197	68501400-100616-00-2579 Community Mental Health Sv			260	(260)		260	(260)		260	(260)
198	68501400-100903-00-2579 Adult Dental Services		11,875		11,875	11,875		11,875	11,875		11,875
199	68501400-100919-00-2579 Devel Eval & Interv/part C		159		159	159		159	159		159
200	68501400-101029-00-2579 Early/period Screen/child		19,814		19,814	19,814		19,814	19,814		19,814
202	68501400-101246-00-2579 Family Planning		7,507		7,507	7,507		7,507	7,507		7,507
204	68501400-101561-00-2579 Home Health Services			4,063	(4,063)		4,063	(4,063)		4,063	(4,063)
205	68501400-101575-00-2579 Hospice Services		1,507		1,507	1,507		1,507	1,507		1,507
206	68501400-101582-00-2579 Hospital Inpatient Service			7,024	(7,024)		7,024	(7,024)		7,024	(7,024)
209	68501400-101585-00-2579 Freestanding Dialysis Ctrs			5,217	(5,217)		5,217	(5,217)		5,217	(5,217)
211	68501400-101596-00-2579 Hospital Outpatient Svcs		101,153		101,153	101,153		101,153	101,153		101,153
213	68501400-102212-00-2579 Nurse Practitioner Service			12,889	(12,889)		12,889	(12,889)		12,889	(12,889)
215	68501400-102324-00-2579 Other Lab & X-ray Services			29,476	(29,476)		29,476	(29,476)		29,476	(29,476)
216	68501400-102387-00-2579 Patient Transportation		271		271	271		271	271		271
217	68501400-102528-00-2579 Physician Assistant Svcs			569	(569)		569	(569)		569	(569)

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		Agency Log#:	E09-09	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
		EOG Log#:	0671	Date Sent on Consultation:	4/1/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
219	Physical Rehab Therapy 68501400-102540-00-2579			735	(735)		735	(735)		735	(735)
220	Physician Services 68501400-102541-00-2579			70,400	(70,400)		70,400	(70,400)		70,400	(70,400)
220A	Prepaid Health Plans 68501400-102673-00-2579			4,448,662	(4,448,662)		4,448,662	(4,448,662)		4,448,662	(4,448,662)
221	Prescribed Medicine/drugs 68501400-102681-00-2579		781,423			781,423			781,423		
224	Rural Health Services 68501400-103276-00-2579			25,960	(25,960)		25,960	(25,960)		25,960	(25,960)
225	Speech Therapy Services 68501400-103529-00-2579		457			457			457		
226	Medipass Services 68501400-103558-00-2579		990			990			990		
228	Occupational Therapy Svcs 68501400-103740-00-2579			184	(184)		184	(184)		184	(184)
229	Clinic Services 68501400-103742-00-2579			412,251	(412,251)		412,251	(412,251)		412,251	(412,251)
230	Medicaid School Refinance 68501400-105445-00-2579		22			22			22		
MEDICAID LONG TERM CARE											
General Revenue Fund											
232	Home & Community Based Svc 68501500-101554-00-1000			4,406,245	(3,651,942)		4,406,245	(3,651,942)		4,406,245	(3,651,942)
235	Icfd Community 68501500-101649-00-1000			21,460,841	(16,968,672)		21,460,841	(16,968,672)		21,460,841	(16,968,672)
236	Nursing Home Care 68501500-102233-00-1000			184,093,121	(147,269,374)		184,093,121	(147,269,374)		184,093,121	(147,269,374)
241	Nursng Home Divrsn Waiver 68501500-109970-00-1000			43,210,219	(37,645,502)		43,210,219	(37,645,502)		43,210,219	(37,645,502)
Tobacco Settlement Tf											
241	Nursng Home Divrsn Waiver 68501500-109970-00-2122		(28,264)			(28,264)			(28,264)		
Medical Care Trust Fund											
231	Assistive Care Services 68501500-100602-00-2474		1,748,543			1,748,543			1,748,543		
232	Home & Community Based Svc 68501500-101554-00-2474		86,523,450			86,523,450			86,523,450		
233	Alf Waiver 68501500-101557-00-2474		1,297,969			1,297,969			1,297,969		
234	Icf/mr - Sunland Center 68501500-101644-00-2474		19,475,913			19,475,913			19,475,913		

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		EOG Log#:	0671	Date Sent on Consultation:	4/1/2009

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			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
235	Icf/dd Community 68501500-101649-00-2474		25,179,514		25,179,514	25,179,514		25,179,514	25,179,514		25,179,514
236	Nursing Home Care 68501500-102233-00-2474		300,327,910		300,327,910	300,327,910		300,327,910	300,327,910		300,327,910
237	St Mental Health Hosp Prg 68501500-103556-00-2474		2,978,945		2,978,945	2,978,945		2,978,945	2,978,945		2,978,945
240	Comm Supp Living Waiver 68501500-105440-00-2474		2,246,900		2,246,900	2,246,900		2,246,900	2,246,900		2,246,900
241	Nursng Home Divrsn Waiver 68501500-109970-00-2474		2,219,013		2,219,013	2,219,013		2,219,013	2,219,013		2,219,013

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REVENUE	NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
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	Agency Log#:	2009-73-33	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0649	Date Sent on Consultation:	4/1/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
CASE PROCESSING											
General Revenue Fund											
3062	Pur/svcs-child Supp Enf 73300600-102877-00-1000			2,917,511	(2,748,515)		2,917,511	(2,748,515)		2,917,511	(2,748,515)
Federal Grants Trust Fund											
3062	Pur/svcs-child Supp Enf 73300600-102877-00-2261		2,917,511		2,917,511	2,917,511		2,917,511	2,917,511		2,917,511
REMITTANCE AND DISTN											
General Revenue Fund											
3070	Pur/svcs-child Supp Enf 73300700-102877-00-1000			2,673,544	(2,488,950)		2,673,544	(2,488,950)		2,673,544	(2,488,950)
Federal Grants Trust Fund											
3070	Pur/svcs-child Supp Enf 73300700-102877-00-2261		2,673,544		2,673,544	2,673,544		2,673,544	2,673,544		2,673,544
ESTABLISHMENT											
General Revenue Fund											
3078	Pur/svcs-child Supp Enf 73300800-102877-00-1000			3,061,716	(2,887,544)		3,061,716	(2,887,544)		3,061,716	(2,887,544)
Federal Grants Trust Fund											
3078	Pur/svcs-child Supp Enf 73300800-102877-00-2261		3,061,716		3,061,716	3,061,716		3,061,716	3,061,716		3,061,716
COMPLIANCE											
General Revenue Fund											
3085	Pur/svcs-child Supp Enf 73300900-102877-00-1000			2,569,934	(2,400,968)		2,569,934	(2,400,968)		2,569,934	(2,400,968)
Federal Grants Trust Fund											
3085	Pur/svcs-child Supp Enf 73300900-102877-00-2261		2,569,934		2,569,934	2,569,934		2,569,934	2,569,934		2,569,934

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	Agency Log#:	75/09-31	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0645	Date Sent on Consultation:	4/1/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
EXECUTIVE LEADERSHIP											
Administrative Trust Fund											
	State Operations-arra 2009										
	75100100-109910-00-2021		3,758		3,758	3,758		3,758	3,758		3,758
	Salaries/benefit-arra 2009										
	75100100-109995-00-2021		320		320	320		320	320		320
AGENCY SUPPORT SERVICES											
Administrative Trust Fund											
	State Operations-arra 2009										
	75100200-109910-00-2021		17,802		17,802	17,802		17,802	17,802		17,802
	G/a-contrac Svcs-arra 2009										
	75100200-109911-00-2021		180,341		180,341	180,341		180,341	180,341		180,341
	Salaries/benefit-arra 2009										
	75100200-109995-00-2021		41,611		41,611	41,611		41,611	41,611		41,611
PROGRAM SUPPORT											
Employment Security Adm Tf											
	State Operations-arra 2009										
	75200100-109910-00-2195		3,153,026		3,153,026	3,153,026		3,153,026	3,153,026		3,153,026
	G/a-contrac Svcs-arra 2009										
	75200100-109911-00-2195		871,074		871,074	871,074		871,074	871,074		871,074
	G/a-rgl Wkfc Brd-arra 2009										
	75200100-109912-00-2195		1,993,192		1,993,192	1,993,192		1,993,192	1,993,192		1,993,192
	Salaries/benefit-arra 2009										
	75200100-109995-00-2195		375,964		375,964	375,964		375,964	375,964		375,964
WORKFORCE FLORIDA, INC											
Employment Security Adm Tf											
	G/a-wkfc FI Oper-arra 2009										
	75200600-109913-00-2195		30,000		30,000	30,000		30,000	30,000		30,000

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	EOG Log#:	0646	Date Sent on Consultation:	4/1/2009

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			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
EXECUTIVE LEADERSHIP											
Administrative Trust Fund											
State Operations-arra 2009											
	75100100-109910-00-2021		13,667		13,667	13,667		13,667	13,667		13,667
Salaries/benefit-arra 2009											
	75100100-109995-00-2021		15,544		15,544	15,544		15,544	15,544		15,544
AGENCY SUPPORT SERVICES											
Administrative Trust Fund											
State Operations-arra 2009											
	75100200-109910-00-2021		23,202		23,202	23,202		23,202	23,202		23,202
G/a-contract Svcs-arra 2009											
	75100200-109911-00-2021		214,334		214,334	214,334		214,334	214,334		214,334
Salaries/benefit-arra 2009											
	75100200-109995-00-2021		36,782		36,782	36,782		36,782	36,782		36,782
PROGRAM SUPPORT											
Employment Security Adm Tf											
State Operations-arra 2009											
	75200100-109910-00-2195		248,431		248,431	248,431		248,431	248,431		248,431
G/a-contract Svcs-arra 2009											
	75200100-109911-00-2195		2,530,086		2,530,086	2,530,086		2,530,086	2,530,086		2,530,086
G/a-rgl Wkfc Brd-arra 2009											
	75200100-109912-00-2195		20,540,744		20,540,744	20,540,744		20,540,744	20,540,744		20,540,744
Salaries/benefit-arra 2009											
	75200100-109995-00-2195		134,643		134,643	134,643		134,643	134,643		134,643
WORKFORCE FLORIDA, INC											
Employment Security Adm Tf											
G/a-wkfc Fl Oper-arra 2009											
	75200600-109913-00-2195		38,057		38,057	38,057		38,057	38,057		38,057

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			Agency Log#:	75/09-33	Statutory Authority:	s.218.18(11) and s. 216.292(5)(b), F.S.
			EOG Log#:	0647	Date Sent on Consultation:	4/1/2009

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			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
EXECUTIVE LEADERSHIP											
Administrative Trust Fund											
State Operations-arra 2009											
	75100100-109910-00-2021		7,275		7,275	7,275		7,275	7,275		7,275
Salaries/benefit-arra 2009											
	75100100-109995-00-2021		8,273		8,273	8,273		8,273	8,273		8,273
AGENCY SUPPORT SERVICES											
Administrative Trust Fund											
State Operations-arra 2009											
	75100200-109910-00-2021		12,349		12,349	12,349		12,349	12,349		12,349
G/a-contrac Svcs-arra 2009											
	75100200-109911-00-2021		114,078		114,078	114,078		114,078	114,078		114,078
Salaries/benefit-arra 2009											
	75100200-109995-00-2021		19,577		19,577	19,577		19,577	19,577		19,577
PROGRAM SUPPORT											
Employment Security Adm Tf											
State Operations-arra 2009											
	75200100-109910-00-2195		132,226		132,226	132,226		132,226	132,226		132,226
G/a-contrac Svcs-arra 2009											
	75200100-109911-00-2195		1,346,622		1,346,622	1,346,622		1,346,622	1,346,622		1,346,622
G/a-rgl Wkfc Brd-arra 2009											
	75200100-109912-00-2195		21,865,365		21,865,365	21,865,365		21,865,365	21,865,365		21,865,365
Salaries/benefit-arra 2009											
	75200100-109995-00-2195		71,663		71,663	71,663		71,663	71,663		71,663
WORKFORCE FLORIDA, INC											
Employment Security Adm Tf											
G/a-wkfc FI Oper-arra 2009											
	75200600-109913-00-2195		20,255		20,255	20,255		20,255	20,255		20,255

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AGENCY/WORKFORCE INNOVATN	NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
	DATE:	April 15, 2009	Review Period:	From: 4/2/2009 To: 4/15/2009
	Agency Log#:	75/09-34	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0648	Date Sent on Consultation:	4/1/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
EXECUTIVE LEADERSHIP											
Administrative Trust Fund											
	State Operations-arra 2009										
	75100100-109910-00-2021		3,299		3,299	3,299		3,299	3,299		3,299
	Salaries/benefit-arra 2009										
	75100100-109995-00-2021		3,753		3,753	3,753		3,753	3,753		3,753
AGENCY SUPPORT SERVICES											
Administrative Trust Fund											
	State Operations-arra 2009										
	75100200-109910-00-2021		5,602		5,602	5,602		5,602	5,602		5,602
	G/a-contract Svcs-arra 2009										
	75100200-109911-00-2021		51,748		51,748	51,748		51,748	51,748		51,748
	Salaries/benefit-arra 2009										
	75100200-109995-00-2021		8,881		8,881	8,881		8,881	8,881		8,881
PROGRAM SUPPORT											
Employment Security Adm Tf											
	State Operations-arra 2009										
	75200100-109910-00-2195		59,980		59,980	59,980		59,980	59,980		59,980
	G/a-contract Svcs-arra 2009										
	75200100-109911-00-2195		610,849		610,849	610,849		610,849	610,849		610,849
	G/a-rgl Wkfc Brd-arra 2009										
	75200100-109912-00-2195		4,959,241		4,959,241	4,959,241		4,959,241	4,959,241		4,959,241
	Salaries/benefit-arra 2009										
	75200100-109995-00-2195		32,507		32,507	32,507		32,507	32,507		32,507
WORKFORCE FLORIDA, INC											
Employment Security Adm Tf											
	G/a-wkfc FI Oper-arra 2009										
	75200600-109913-00-2195		9,188		9,188	9,188		9,188	9,188		9,188

DEPARTMENT:	FISCAL YEAR:	FY 2008-09	Legislative Budget Commission Item?	Yes
AGENCY/WORKFORCE INNOVATN	NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
	DATE:	April 15, 2009	Review Period:	From: 4/2/2009 To: 4/15/2009
	Agency Log#:	75/09-35	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0652	Date Sent on Consultation:	4/1/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
EXECUTIVE LEADERSHIP											
Administrative Trust Fund											
	State Operations-arra 2009										
	75100100-109910-00-2021		15,000		15,000	15,000			15,000	15,000	15,000

DEPARTMENT:	FISCAL YEAR:	FY 2008-09	Legislative Budget Commission Item?	Yes
AGENCY/WORKFORCE INNOVATN	NUMBER OF PAGES:	Page __ of __	Legislative Consultation:	Yes
	DATE:	April 15, 2009	Review Period:	From: 4/2/2009 To: 4/15/2009
	Agency Log#:	75/09-36	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0653	Date Sent on Consultation:	4/1/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
Child Care/dev Blk Grnt Tf											
	State Operations-arra 2009										
	75100100-109910-00-2098		14,000		14,000	14,000		14,000	14,000		14,000
	State Operations-arra 2009										
	75100100-109910-00-2098		6,000		6,000	6,000		6,000	6,000		6,000
EARLY LEARNING SERVICES											
Child Care/dev Blk Grnt Tf											
	G/a-contrac Svcs-arra 2009										
	75900100-109911-00-2098		1,980,000		1,980,000	1,980,000		1,980,000	1,980,000		1,980,000
	G/a-school Ready-arra 2009										
	75900100-109915-00-2098		30,000,000		30,000,000	30,000,000		30,000,000	30,000,000		30,000,000

DEPARTMENT:	FISCAL YEAR:	FY 2008-09	Legislative Budget Commission Item?	Yes
AGENCY/WORKFORCE INNOVATN	NUMBER OF PAGES:	Page ___ of ___	Legislative Consultation:	Yes
	DATE:	April 15, 2009	Review Period:	From: 4/2/2009 To: 4/15/2009
	Agency Log#:	75/09-37	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0654	Date Sent on Consultation:	4/1/2009

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/FBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
AGENCY SUPPORT SERVICES											
Administrative Trust Fund											
State Operations-arra 2009											
	75100200-109910-00-2021		17,700		17,700	17,700		17,700	17,700		17,700
G/a-contrac Svcs-arra 2009											
	75100200-109911-00-2021		129,690		129,690	129,690		129,690	129,690		129,690
Salaries/benefit-arra 2009											
	75100200-109995-00-2021		52,650		52,650	52,650		52,650	52,650		52,650
UNEMPLOYMENT COMPENSATION											
Employment Security Adm Tf											
State Operations-arra 2009											
	75200200-109910-00-2195		300,000		300,000	300,000		300,000	300,000		300,000