



LEGISLATIVE BUDGET COMMISSION

David Rivera, Chair Ken Pruitt, Vice Chair

ACTION PACKET

Wednesday, June 17, 2009 11:00 A.M. 412 Knott Building

Joint Legislative Budget Commission

6/17/2009 11:00:00AM

Location: 412 Knott Building

Attendance:

	Present	Absent	Excused
David Rivera (Chair)	X		
Kevin Ambler	x		
Bill Galvano	x		
Joseph Gibbons	x		
Marcelo Llorente	x		· · · · · · · · · · · · · · · · · · ·
Ron Saunders	x		
Will Weatherford	x		
Totals:	7	0	0

Committee meeting was reported out: Wednesday, June 17, 2009 12:40:29PM

Joint Legislative Budget Commission

6/17/2009 11:00:00AM

Location: 412 Knott Building

Other Business Appearance:

Michelle Tallent (State Employee) - Information Only Agency for Health Care Administration 2727 Mahan Drive Tallahassee Florida 32308 Phone: 850-922-8414

Nevin Smith (State Employee) - Information Only Department of Children & Families

Gary Mahoney (State Employee) - Information Only Department of Health Phone: 850-245-4149

Rhonda Stodard (State Employee) - Information Only Agency for Persons With Disabilities 4030 Esplanade Way Tallahassee Florida 32399 Phone: 850-414-8479

Jim Brodie (State Employee) - Information Only Department of Veterans Affairs

Secretary Mike Sole (Lobbyist) (State Employee) - Information Only Department of Environmental Protection 3900 Commonwealth boulevard Tallahassee Florida 32399 Phone: 850-245-2011

Jay Levenstein (Lobbyist) (State Employee) - Information Only Department of Agriculture & Consumer Services The Capitol, PL 10 Tallahassee Florida 32399 Phone: 850-488-3022

Victoria Kliner (Lobbyist) (State Employee) - Information Only Department of Law Enforcement Phone: 850-410-7264

Steve Adams (State Employee) - Information Only Executive Office of the Governor 690 South Calhoun Street Tallahassee Florida 32399 Phone: 850-487-3800

Martha Asbury (Lobbyist) - Information Only Department of Education 344 Turlington Building Tallahassee Florida 32399 Phone: 850-245-0420

Committee meeting was reported out: Wednesday, June 17, 2009 12:40:29PM

Joint Legislative Budget Commission

6/17/2009 11:00:00AM

Location: 412 Knott Building Richard Prudom (Lobbyist) (State Employee) - Information Only Department of Corrections 2601 Blairstone Road Tallahassee Florida 32301 Phone: 850-410-4131

Sheree T. Keeler - Proponent Department of Juvenile Justice Tallahassee Florida 32327 Phone: 850-210-2203

Dale A. Brill, Ph.D. (Lobbyist) (State Employee) - Information Only Director, OTTED The Capitol, 1902 Tallahassee Florida 32399 Phone: 850-487-2568

David Dobbs (Lobbyist) (State Employee) - Information Only Agency for Workforce Innovation 107 East Madison Street Tallahassee Florida 32399 Phone: 850-245-7119

Lia Mattuski (Lobbyist) (State Employee) - Information Only Department of Revenue Carlton Building Tallahassee Florida Phone: 850-488-5009

Angela Peterson (Lobbyist) (State Employee) - Information Only Department of Community Affairs Tallahassee Florida 32399 Phone: 850-413-9934

Debra Funkhouser (State Employee) - Information Only Department of Citrus P.O. Box 148 Lakeland Florida 33802 Phone: 863-499-2559

Victoria Montanaro (State Employee) - Information Only Justice Administration Commission

Joint Legislative Budget Commission

6/17/2009 11:00:00AM

Location: 412 Knott Building

Summary: No Bills Considered



President of the Senate

THE FLORIDA LEGISLATURE LEGISLATIVE BUDGET COMMISSION

> Location 221 The Capitol

Mailing Address 402 South Monroe Street Tallahassee, Florida 32399-1300 (850) 488-6204 Representative David Rivera, Chair Senator Ken Pruitt, Vice Chair Legislature's Website: http://www.leg.state.fl.us



Larry Cretul Speaker of the House of Representatives

June 17, 2009

Mr. Jerry McDaniel, Director Office of Policy and Budget Executive Office of the Governor 1702 The Capitol Tallahassee, FL 32399-0001

Dear Mr. McDaniel:

Pursuant to the provisions of Chapter 216, Florida Statutes, the Legislative Budget Commission met on June 17, 2009, and took the following actions as provided on the enclosed Legislative Budget Commission forms:

I. Consideration of the following budget amendments for Fiscal Year 2008-2009:

1. Agency for Health Care Administration	
(EOG#0844)Al	PPROVED
2. Department of Children and Family Services	
(EOG#0789)Al	PPROVED
3. Department of Children and Family Services	
(EOG#0805)Al	PPROVED
4. Department of Children and Family Services	
(EOG#0022)Al	PPROVED
5. Department of Health	
(EOG#0838)Al	PPROVED
6. Department of Health	
(EOG#0845)Al	PPROVED
7. Agency for Persons with Disabilities	
(EOG#0464)A	PPROVED

June 17, 2009 Page 2

Ę

N

8. Agency for Persons with Disabilities	
(EOG#0598)	APPROVED
9. Agency for Persons with Disabilities	
(EOG#0810)	APPROVED
10. Department of Veterans Affairs	
(EOG#0028)	APPROVED
11. Department of Environmental Protection	
(EOG#0037)	APPROVED
12. Department of Agriculture and Consumer Services	
(EOG#0817)	APPROVED
13. Department of Citrus	
(EOG#0784)	APPROVED
14. Justice Administration	
(EOG#0032)	APPROVED
15. Justice Administration	
(EOG#0812)	APPROVED
16. Department of Corrections	
(EOG#0804)	APPROVED
17. Department of Corrections (EOG#0030)	
	APPROVED
18. Department of Law Enforcement	
(EOG#0800)	APPROVED
19. Department of Juvenile Justice (EOG#O-0021)	
20. Agency for Workforce Innovation	
(EOG#0827)	APPROVED
21. Agency for Workforce Innovation	
(EOG#0026)	APPROVED
22. Agency for Workforce Innovation	
(EOG#0029)	APPROVED
23. Department of Community Affairs	
(EOG#0781)	APPROVED
24. Department of Community Affairs	
(EOG#0786)	APPROVED
25. Executive Office of the Governor	
(EOG#0035)	APPROVED
26. Department of Revenue	
(EOG#0787)	APPROVED
27. Department of Education	
(EOG#0842)	APPROVED
28. Department of Education	
(EOG#0856)	APPROVED

.

June 17, 2009 Page 3

II. Other Business

Presentation by Dale Brill- Director, Office of Tourism, Trade & Economic Development, Executive Office of the Governor regarding implementation of Section 68 of the Conference Report on SB 2600.

Sincerely,

David Rivera, Chair Legislative Budget Commission

Enclosures

cc: Honorable Alex Sink, Chief Financial Officer

Legislative Budget Commission Attendance Record

Date: 17-Jun-09 Time: 11:00 AM Location: 412 Knott

	Attenda	ince
	Present/ (*)	Excused
HOUSE MEMBERS		
Rivera, David, Chair	V.	
Ambler, Kevin		
Galvano, Bill		
Gibbons, Joseph	V .	
Llorente, Marcelo		
Saunders, Ron		
Weatherford, Will		
House Totals	– – –	
SENATE MEMBERS		
Pruitt, Ken - Vice Chair	XV	
Alexander, J.D.		
Constantine, Lee	*~	
Fasano, Mike		
Garcia, Rudy	XV	
Justice, Charlie		
Lawson, Al		
Senate Totals	14	
COMMISSION ATTENDANCE		

Announce Quorom Present Quorom = \underline{H} Senators, \underline{H} Representatives + \underline{I} extra from either House

* Indicates Present via Conf Call

w:/LBC/FORMS/Vote & Attendance (Before meeting-worksheets).xls

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
AHCA EOG# B2009-0844	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION) Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
······································	HOUSE MEMBERS		
DCF EOG #B2009-0789	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals	Γ	

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
DCF EOG #B2009-0805	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
DCF EOG #B2010-0022	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

	MOTION OR ITEM:		YEA	NAY
		HOUSE MEMBERS		
	DOH EOG #B2009-0838	Rivera, David - Chair		
		Ambler, Kevin		
(ADOPTED W/O OBJECTION	Galvano, Bill		
		Gibbons, Joseph		
		Llorente, Marcelo		
		Saunders, Ron		
		Weatherford, Will		
		House Totals		
		SENATE MEMBERS		
		Pruitt, Kevin - Vice Chair		
		Alexander, J.D.		
		Constantine, Lee		
		Fasano, Mike		
		Garcia, Rudy		
		Justice, Charlie		
		Lawson, Al		
		Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
DOH EOG #B2009-0845	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		_
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
APD EOG #B2009-0464	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
APD EOG #B2009-0598	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron	· · ·	
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

	MOTION OR ITEM:		YEA	NAY
		HOUSE MEMBERS		
	APD EOG #B2009-0810	Rivera, David - Chair		
		Ambler, Kevin		
(ADOPTED W/O OBJECTION	Galvano, Bill		
		Gibbons, Joseph		
		Llorente, Marcelo		
		Saunders, Ron		
		Weatherford, Will		
		House Totals		
		SENATE MEMBERS		
		Pruitt, Kevin - Vice Chair		
	· · · · · · · · · · · · · · · · · · ·	Alexander, J.D.		
		Constantine, Lee		
		Fasano, Mike		
		Garcia, Rudy		
		Justice, Charlie		
		Lawson, Al		
		Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
DVA EOG #B2010-0028	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
DEP EOG #B2010-0037	Rivera, David - Chair		
	Ambler, Kevin		
(ADOPTED W/O OBJECTION)	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
DACS EOG #B2009-0817	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

Date: 17-Jun-09 Time: 11:00 AM Location: 412 Knott

MOTION OR ITEM: YEA NAY HOUSE MEMBERS CIT EOG #B2009-0784 Rivera, David - Chair Ambler, Kevin ADOPTED W/O OBJECTION Galvano, Bill Gibbons, Joseph Llorente, Marcelo Saunders, Ron Weatherford, Will **House Totals** SENATE MEMBERS Pruitt, Kevin - Vice Chair Alexander, J.D. Constantine, Lee Fasano, Mike Garcia, Rudy Justice, Charlie Lawson, Al Senate Totals

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
JAC EOG #B2010-0032	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

Date: 17-Jun-09 Time: 11:00 A.M. Location: 412 Knott

MOTION OR ITEM: YEA NAY HOUSE MEMBERS JAC EOG #B2010-0032 Rivera, David - Chair Ambler, Kevin ADOPTED W/O OBJECTION Galvano, Bill Gibbons, Joseph Llorente, Marcelo Saunders, Ron Weatherford, Will **House Totals** SENATE MEMBERS Pruitt, Kevin - Vice Chair Alexander, J.D. Constantine, Lee Fasano, Mike Garcia, Rudy Justice, Charlie Lawson, Al Senate Totals

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
JAC EOG #B2009-0812	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee	1	
	Fasano, Mike		
	Garcia, Rudy		
·······	Justice, Charlie		
	Lawson, Al		
	Senate Totals		
	dinana an		

Legislative Budget Commission

Vote Record

Date: 17-Jun-09 Time: 11:00 AM Location: 412 Knott

ł

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
DOC EOG #B2009-0804	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
· · ·	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
DOC EOG #B2010-0030	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
FDLE EOG # <u>B2</u> 009-0800	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
DJJ EOG #O2010-0021	Rivera, David - Chair		
<u> </u>	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
-	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair	T	
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al	1	
	Senate Totals	1	
Andrich Mahaman (1999) (1997) (1997) (1997) (1997) (1997) (1997) (1997)			

Legislative Budget Commission

Vote Record

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
AWI EOG #B2009-0827	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Liorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
AWI EOG #B2010-0026	Rivera, David - Chair		
	Ambler, Kevin		
(ADOPTED W/O OBJECTION)	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

٦

т

Date: 17-Jun-09 Time: 8:00 AM Location: 412 Knott

Г

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
AWI EOG #B2010-0029	Rivera, David - Chair		
	Ambler, Kevin		
(ADOPTED W/O OBJECTION)	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
DCA EOG #B2009-0781	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

	MOTION OR ITEM:		YEA	NAY
		HOUSE MEMBERS		
	DCA EOG #B2009-0786	Rivera, David - Chair		
		Ambler, Kevin		
	ADOPTED W/O OBJECTION	Galvano, Bill		
		Gibbons, Joseph		
		Llorente, Marcelo		
		Saunders, Ron		
		Weatherford, Will		
		House Totals		
		SENATE MEMBERS		
		Pruitt, Kevin - Vice Chair		
		Alexander, J.D.		
		Constantine, Lee		
		Fasano, Mike		
		Garcia, Rudy		
1		Justice, Charlie		
		Lawson, Al		
		Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
EOG EOG #B2010-0035	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		
		I	

Date: 17-Jun-09 Time: 11:00 A.M. Location: 412 Knott

r

				NAX
	MOTION OR ITEM:	HOUSE MEMBERS	YEA	NAY
	DOR EOG #B2009-0787	Rivera, David - Chair		
		Ambler, Kevin		
1	ADOPTED W/O OBJECTION)	Galvano, Bill		
		Gibbons, Joseph		
		Llorente, Marcelo		
		Saunders, Ron		
		Weatherford, Will		
		House Totals		
		SENATE MEMBERS		
		Pruitt, Kevin - Vice Chair		
	·	Alexander, J.D.		
	· · · · · · · · · · · · · · · · · · ·	Constantine, Lee		
		Fasano, Mike		
		Garcia, Rudy		
		Justice, Charlie		
		Lawson, Al		
		Senate Totals		

MOTION OR ITEM:	YEA	NAY	
	HOUSE MEMBERS		
DOE EOG #B2009-0842	Rivera, David - Chair		
	Ambler, Kevin		
ADOPTED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

Date: 17-Jun-09 Time: 11:00 A.M. Location: 412 Knott

MOTION OR ITEM: YEA NAY HOUSE MEMBERS DOE EOG #B2009-0856 Rivera, David - Chair Ambler, Kevin ADOPTED W/O OBJECTION Galvano, Bill Gibbons, Joseph Llorente, Marcelo Saunders, Ron Weatherford, Will House Totals SENATE MEMBERS Pruitt, Kevin - Vice Chair Alexander, J.D. Constantine, Lee Fasano, Mike Garcia, Rudy Justice, Charlie Lawson, Al Senate Totals

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
	Rivera, David - Chair		
····	Ambler, Kevin		
	Galvano, Bill		
	Gibbons, Joseph		
	Llorente, Marcelo		
	Saunders, Ron		
	Weatherford, Will		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
****	Garcia, Rudy	T	
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

LBC Form #13

DEPAR Line Itel No.		FISCAL YEAR NUMBER OF PAGES: DATE: Agency Log#: EOG Log#: REQUESTED BY AGENCY CF Appropriation Reserve/Mandatory	FY 2008- Page June 17, E09-15 0844 Release	of 2009	Legislative Budget Commission I Legislative Consultation: Review Period: Statutory Authority: Date Sent on Consultation: MENDED BY GOVERNOR Reserve/Mandatory Release	Yes From: 6/3/2009 s.218.181(11) at 6/3/2009 APPROVED BY LEGISLATIN	nd s. 216.292(5)(b), F.S.
	CHILDREN SPECIAL HLTH CARE						
	General Revenue Fund						
180 181	Medikids 68500100-102340-00-1000 Childrens Med Svcs Network 68500100-102342-00-1000	(1,902,870) 1,902,870	(1,902,870) 1,902,870	(1,902,870) 1,902,870	(1,902,870) 1,902,870	(1,902,870) 1,902,870	(1,902,870) 1,902,870
	Grants And Donations Tf						
180 181	Medikids 68500100-102340-00-2339 Childrens Med Svcs Network 68500100-102342-00-2339	(253,195) 253,195	(253,195) 253,195	(253,195) 253,195	(253,195) 253,195	(253, 195) 253,195	(253,195) 253,195
	Medical Care Trust Fund						
180 181	Medikids 68500100-102340-00-2474 Childrens Med Svcs Network 68500100-102342-00-2474	(4,169,337) 4,169,337	(4,169,337) 4,169,337	(4,169,337) 4,169,337	(4,169,337) 4,169,337	(4,169,337) 4,169,337	(4,169,337) 4,169,337

DEPAF Line Iter No.	CHILDREN & FAMILY SERVICES n Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	FISCAL YEAR NUMBER OF PAGES: DATE: Agency Log#: EOG Log#: REQUESTED BY AGENC CF Appropriation Reserve/Manda		of 2009 4-0305	Legislative Budget Commission Legislative Consultation: Review Period: Statutory Authority: Date Sent on Consultation: ENDED BY GOVERNOR Reserve/Mandatory Release	Yes From: 6/3/20 s.218.181(1 6/3/2009 APPROVED BY LEGISL	09 To: 6/17/2009) and s. 216.292(5)(b), F.S. TIVE BUDGET COMMISSION serve/Mandatory Release
	CHILD PROT/PERMANENCY						
	General Revenue Fund						
	Salaries And Benefits						
341	60910304-010000-00-1000	(663,063)	(663,063)	(663,063)	(663,063)	(663,063)	(663,063)
343	Expenses 60910304-040000-00-1000	634,874	634,874	634,874	634,874	634,874	634,874
	Contracted Services						
345	60910304-100777-00-1000	28,189	28,189	28,189	28,189	28,189	28,189
	Welfare Transition Tf						
	Salaries And Benefits						
341	60910304-010000-00-2401	(1,309,165)	(1,309,165)	(1,309,165)	(1,309,165)	(1,309,165)	(1,309,165)
343	Expenses 60910304-040000-00-2401	1,253,506	1,253,506	1,253,506	1,253,506	1,253,506	1,253,506
040	Contracted Services	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
345	60910304-100777-00-2401	55,659	55,659	55,659	55,659	55,659	55,659
	Social Svcs Blk Grt Tf						
	Salaries And Benefits						
341	60910304-010000-00-2639	(355,704)	(355,704)	(355,704)	(355,704)	(355,704)	(355,704)
	Expenses 60910304-040000-00-2639	240 590	240 500	0.40 500	040 500	040 500	040 590
343	60910304-040000-00-2639 Contracted Services	340,582	340,582	340,582	340,582	340,582	340,582
345	60910304-100777-00-2639	15,122	15,122	15,122	15,122	15,122	15,122

DEPAF	RTMENT:	FISCAL YI NUMBER	EAR OF PAGES:	FY 2008- Page			e Budget Commission Item e Consultation:	? Yes Yes		
	CHILDREN & FAMILY SERVICES	DATE: Agency Lo		June 17, B-XX-XX			Authority:	s.218.18	3/2009 To: 6/17/2009 1(11) and s. 216.292(5)(b), F	S.
Line Iter No.	m Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number CF		: TED BY AGENCY Reserve/Mandatory	0805 Release	RECOMN Appropriation	Date Sent ENDED BY GOVERNOR Reserve/Mandatory	on Consultation: Release	6/3/2009 APPROVED BY LEG Appropriation	ISLATIVE BUDGET COMMI Reserve/Mandatory	SSION Release
	INFORMATION TECHNOLOGY									
	Working Capital Trust Fund									
300 302	Computer Related Expenses 60900202-100644-00-2792 Florida Sacwis Solutions 60900202-200088-00-2792	6,415,323 (6,415,323)	(6,415,323)	6,415,323	6,415,323 (6,415,323)	(6,415,323)	6,415,323	6,415,323 (6,415,323)	(6,415,323)	6,415,323
	ASST SECRETARY/ADMIN									
	General Revenue Fund									
315	Florida Sacwis Solutions 60900203-200088-00-1000 Dcf Data Center 60900203-210008-00-1000	(1,571,622) 1,540,100	(1,571,622)	1,540,100	(1,571,622) 1,540,100	(1,571,622)	1,540,100	(1,571,622) 1,540,100	(1,571,622)	1,540,100
	Administrative Trust Fund									
314 315	Florida Sacwis Solutions 60900203-200088-00-2021 Dcf Data Center 60900203-210008-00-2021	(471,299) 471,299	(471,299)	471,299	(471,299) 471,299	(471,299)	471,299	(471,299) 471,299	(471,299)	471,299
	Federal Grants Trust Fund									
314 315	Florida Sacwis Solutions 60900203-200088-00-2261 Dcf Data Center 60900203-210008-00-2261	(4,503,708) 4,403, 9 24	(4,503,708)	4,403, 9 24	(4,503,708) 4,403,924	(4,503,708)	4,403,924	(4,503,708) 4,403,924	(4,503,708)	4,403,924
	PROGRAM MGT/COMPLIANCE									
	General Revenue Fund									
361	Salaries And Benefits 60910307-010000-00-1000	31,522		31,522	31,522		31,522	31,522		31,522
	Federal Grants Trust Fund									
361	Salaries And Benefits 60910307-010000-00-2261	99,784		99,784	99,784		99,784	99,784		99,784

DEPAR	RTMENT: CHILDREN & FAMILY SERVICES	FISCAL YE NUMBER (DATE: Agency Lo EOG Log#	OF PAGES: g#:	FY 2009-10 Page of June 17, 200 B-xx-xxx-000 0022	9 11	Legislative Con Review Period: Statutory Autho Date Sent on C	erity:		009 To: 6/17/2009 1) and s. 216.292(5)(b), F.S.	
Line Ite No.	m Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number CF		TED BY AGENCY Reserve/Mandatory	Release		DED BY GOVERNOR leserve/Mandatory	Release		ATIVE BUDGET COMMISSION eserve/Mandatory	Release
	EXECUTIVE DIR/SUPPORT SVCS									
	Federal Grants Trust Fund									
278a	Florida Sacwis Solutions 60900101-200088-00-2261 Dcf Data Center	(1,178,617)	(1,178,617)		(1,178,617)	(1,178,617)		(1,178,617)	(1,178,617)	
279	60900101-210008-00-2261	1,059,900		1,059,900	1,059,900		1,059,900	1,059,900		1,059,900
	INFORMATION TECHNOLOGY Working Capital Trust Fund									
287	Computer Related Expenses 60900202-100644-00-2792 Florida Sacwis Solutions	1,059,900		1,059,900	1,059,900		1,059,900	1,059,900		1,059,900
288a	60900202-200088-00-2792	(1,059,900)	(1,059,900)		(1,059,900)	(1,059,900)		(1,059,900)	(1,059,900)	
	FAMILY SAFETY/PRESERVATION									
	Federal Grants Trust Fund									
295	Salaries And Benefits 60910310-010000-00-2261	118,717		118,717	118,717		118,717	118,717		118,717

DEPAR Line Iter No.	TMENT: HEALTH n Budget Entity / Fund / Appropriation Category Ti LAS/PBS Account Number	FISCAL YEAR NUMBER OF PAGES: DATE: Agency Log#: EOG Log#: Itle REQUESTED BY AGENCY CF Appropriation Reserve/Mandatory	FY 2008- Page June 17, 1 09GA-29 0838 Release	of 2009 1	Legislative Budget Commission Legislative Consultation: Review Period: Statutory Authority: Date Sent on Consultation: MENDED BY GOVERNOR Reserve/Mandatory Release	Yes From: 6/3/20 s.218.181(1 6/3/2009 APPROVED BY LEGISL	09 To: 6/17/2009) and s. 216.292(5)(b), F.S. ATIVE BUDGET COMMISSION reserve/Mandatory Release
	DISABILITY BENEFITS DETERM						
660	Other Personal Services 64500100-030000-00-2738	734,446	734,446	734,446	734,446	734,446	734,446
661	Expenses 64500100-040000-00-2738 Operating Capital Outlay	1,490,989	1,490,989	1,490,989	1,490,989	1,490,989	1,490,989
662	64500100-060000-00-2738 Contracted Services	443,336	443,336	443,336	443,336	443,336	443,336
663	64500100-100777-00-2738	3,419,634	3,419,634	3,419,634	3,419,634	3,419,634	3,419,634

LBC Form #13

DEPAR	TMENT:	FISCAL YEAR	FY 2008-09 Page of		Legislative Budget Commission Item? Legislative Consultation:	Yes Yes	
	HEALTH	DATE: Agency Log#: EOG Log#:	June 17, 200 09GA-354 0845		Review Period: Statutory Authority: Date Sent on Consultation:	From: 6/3/2009 To: 6 s.218.181(11) and s. 6/3/2009	
Line Item No.		REQUESTED BY AGENCY Appropriation Reserve/Mandatory	Release	RECOMMENDED BY GOVE Appropriation Reserve/Manda		APPROVED BY LEGISLATIVE B Appropriation Reserve/M	
	CHILD SPECL HLTH CARE						
	Donations Trust Fund						
621	G/a-cms Network 64300100-100497-00-2168	6,325,402	6,325,402	6,325,402	6,325,402	6,325,402	6,325,402

Executive Office of the Governor

Office of Policy and Budget

DEPARTM	IENT:	FISCAL YEAR NUMBER OF PAGES:	FY 2008-09 Page of		Legislative Budget Commission Item?	Yes Yes	
	HEALTH	DATE: Agency Log#:	June 17, 2009 09GA-354	•	Review Period: Statutory Authority:	From: 6/3/2009 To: 6/17/2 s.218.181(11) and s. 216.2	
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number CF A	EOG Log#: REQUESTED BY AGENCY ppropriation Reserve/Mandatory	0845 Release	RECOMMENDED BY GOVER Appropriation Reserve/Mandat	A STATE OF A	6/3/2009 APPROVED BY LEGISLATIVE BUDGE Appropriation Reserve/Manda	
с	CHILD SPECL HLTH CARE						
D	Donations Trust Fund						
-	G/a-cms Network 54300100-100497-00-2168	6,325,402	6,325,402	6,325,402	6,325,402	6,325,402	6,325,402

BUDGET AMENDMENT FORM

DEPARTMENT:		FISCAL YEAR NUMBER OF PAGES: DATE: Agency Log#: EOG Log#:	NUMBER OF PAGES: Page of DATE: June 17, 2009 Agency Log#: APD-67-00-09-093 EOG Log#: 0464		Legislative Budget Commission Item? Legislative Consultation: Review Period: Statutory Authority: Date Sent on Consultation:		Yes Yes From: 6/3/2009 To: 6/17/2009 s.218.181(11) and s. 216.292(5)(b), F.S. 6/3/2009	
Line Iter No.	m Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number CF	REQUESTED BY AGENCY Appropriation Reserve/Mandatory	Release	RECOM Appropriation	MENDED BY GOVERNOR Reserve/Mandatory	Release	APPROVED BY LEGISLATIVE BUDGET COMMISSIO Appropriation Reserve/Mandatory	N Release
	HOME & COMMUNITY SERVICES							
	General Revenue Fund							
259	G/a-individual & Family 67100100-100179-00-1000	1,600,000	1,600,000	1,600,000		1,600,000	1,600,000	1,600,000
	Social Svcs Blk Grt Tf							
259	G/a-individual & Family 67100100-100179-00-2639	(1,600,000)	(1,600,000)	(1,600,000)		(1,600,000)	(1,600,000)	(1,600,000)
	DEV DISAB PUBLIC FACIL							
	General Revenue Fund							
281	Salaries And Benefits 67100300-010000-00-1000	(1,600,000)	(1,600,000)	(1,600,000)		(1,600,000)	(1,600,000)	(1,600,000)
	Social Svcs Blk Grt Tf							
281	Salaries And Benefits 67100300-010000-00-2639	1,600,000	1,600,000	1,600,000		1,600,000	1,600,000	1,600,000

	RTMENT: AGENCY/PERSONS WITH DISABL	FISCAL YEAR NUMBER OF PAGES: DATE: Agency Log#: EOG Log#: REQUESTED BY AGENCY	FY 2008-09 Page of June 17, 2009 APD-67-00-09-141 0598	Legislative Budget Commission Iten Legislative Consultation: Review Period: Statutory Authority: Date Sent on Consultation: MMENDED BY GOVERNOR	17 Yes Yes From: 6/3/2009 To: 6/17/2009 s.218.181(11) and s. 216.292(5)(b), F.S. 6/3/2009 APPROVED BY LEGISLATIVE BUDGET COMMISSION
Line Iter No.	m Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number CF	Appropriation Reserve/Mandatory	Release Appropriation	Reserve/Mandatory Release	Appropriation Reserve/Mandatory Release
	HOME & COMMUNITY SERVICES				
	Tobacco Settlement Tf				
263	Home/comm Services Waiver 67100100-101555-00-2122	(4,264,800)	4,264,800	(4,264,800) 4,264,800	(4,264,800) 4,264,800
	Operations And Maint Tf				
263	Home/comm Services Waiver 67100100-101555-00-2516	(5,310,413)	5,310,413	(5,310,413) 5,310,413	(5,310,413) 5,310,413

DEPARTMENT:		FISCAL YEAR NUMBER OF PAGES: DATE: Agency Log#: EOG Log#:	NUMBER OF PAGES: Page of DATE: June 17, 2009 Agency Log#: APD-67-00-09-201 (DDC LBC)		Legislative Con Review Period: Statutory Author	Legislative Budget Commission Item? Legislative Consultation: Review Period: Statutory Authority: Date Sent on Consultation:		o: 6/17/2009 s. 216.292(5)(b), F.S.
Line Iter No.	n Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number CF	REQUESTED BY AGENCY Appropriation Reserve/Mandatory	Release		IDED BY GOVERNOR Reserve/Mandatory	Release	APPROVED BY LEGISLATIVE Appropriation Reserve	BUDGET COMMISSION /Mandatory Release
	DEV DISAB PUBLIC FACIL							
	General Revenue Fund							
	Expenses							
283	67100300-040000-00-1000	185,018	185,018	185,018		185,018	185,018	185,018
	Contracted Services	(105.040)	(405.040)	(405.040)		(485.049)	(495.049)	(195.019)
286	67100300-100777-00-1000	(185,018)	(185,018)	(185,018)		(185,018)	(185,018)	(185,018)
	Operations And Maint Tf							
	Salaries And Benefits							
281	67100300-010000-00-2516	150,653	150,653	150,653		150,653	150,653	150,653
	Expenses	400.000	(80.000	400.000		400.000	102 000	483,862
283	67100300-040000-00-2516 Contracted Services	483,862	483,862	483,862		483,862	483,862	463,862
286	67100300-100777-00-2516	(634,515)	(634,515)	(634,515)		(634,515)	(634,515)	(634,515)

Expenses

577

50100700-040000-00-1000

LBC Form #13

(12,000)

DEPARTMENT:	FISCAL YEAR NUMBER OF PAGES:	FY 2009-10	Legislative Budget Commission Item?		
VETERANS' AFFAIRS	DATE: Agency Log#:	Page of June 17, 2009 50 10 01	Legislative Consultation: Review Period: Statutory Authority:	Yes From: 6/3/2009 To: 6/17/2009 s.218.181(11) and s. 216.292(5)(b),	F.S.
Line Item Budget Entity / Fund / Appropriation Category Title No. LAS/PBS Account Number	EOG Log#: REQUESTED BY AGENCY CF Appropriation Reserve/Mandatory	0028 RECC Release Appropriation	Date Sent on Consultation: MMENDED BY GOVERNOR Reserve/Mandatory Release	6/3/2009 APPROVED BY LEGISLATIVE BUDGET COMM Appropriation Reserve/Mandatory	MISSION Release
VETERANS' BENEFITS/ASSIST					
General Revenue Fund					
Other Personal Services 50100700-030000-00-1000	12,000	12,000 12,000	12,000	12,000	12,000

(12,000)

(12,000)

(12,000)

(12,000)

(12,000)

DEPAR	TMENT	FISCAL YEAR NUMBER OF PAGES:	FY 2009-10 Page of		Legislative Budget Commission Item? Legislative Consultation:	Yes Yes	
ENVIR PROTECTION		DATE: Agency Log#: EOG Log#:	June 17, 20 10-02 0037	09	Review Period: Statutory Authority: Date Sent on Consultation:	From: 6/4/2009 To: 6/17/2009 s.218.181(11) and s. 216.292(5)(b), F.S. 6/4/2009	
Line Iten No.	n Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number CF	REQUESTED BY AGENCY Appropriation Reserve/Mandatory	Release	RECOMMENDED BY GOV Appropriation Reserve/Mand	ERNOR	APPROVED BY LEGISLATIVE BUDGET COMMISSI Appropriation Reserve/Mandatory	ON Release
	WASTE CLEANUP						
	Inland Protection Tf						
1737	Underground Tank Cleanup 37450100-104132-00-2212	90,000,000	90,000,000	90,000,000	90,000,000	90,000,000	90,000,000

DEPARTMENT:	FISCAL YEAR NUMBER OF PAGES:	FY 2008 Page		Legislative Budget Commission Item Legislative Consultation:	? Yes Yes	
AGRIC/CONSUMER SVCS/COMMR	DATE: Agency Log#: EOG Log#:	June 17 DACS-0 0817	, 2009	Review Period: Statutory Authority: Date Sent on Consultation:	From: 6/3/2009	To: 6/17/2009 ind s. 216.292(5)(b), F.S.
Line Item Budget Entity / Fund / Appropriation Category Title No. LAS/PBS Account Number CF	REQUESTED BY AGENCY	Release		BY GOVERNOR Irve/Mandatory Release	APPROVED BY LEGISLATI	VE BUDGET COMMISSION rve/Mandatory Release
WILDFIRE PREVENTION/MGT						
Incidental Trust Fund						
G/a-emac/hurricane lke-so 42110200-109877-00-2381	245,697	245,697	245,697	245,697	245,697	245,697
ANIMAL/PEST/DISEASE CONTRL						
Ag Emergency Erad Tf						
G/a-emac/hurricane lke-so 42170500-109877-00-2360	4,322	4,322	4,322	4,322	4,322	4,322

.

DEPAR	RTMENT: CITRUS	FISCAL YEAR NUMBER OF PAGES: DATE: Agency Log#:	FY 2008-09 Page of June 17, 20 0809-006	_	Legislative Budget Commission Item? Legislative Consultation: Review Period: Statutory Authority:		b: 6/17/2009 s. 216.292(5)(b), F.S.
Líne Iter No.	m Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number CF	EOG Log#: REQUESTED BY AGENCY Appropriation Reserve/Mandatory	0784 Release	RECOMMENDED BY GO Appropriation Reserve/Mar		6/3/2009 APPROVED BY LEGISLATIVE Appropriation Reserve	BUDGET COMMISSION /Mandatory Release
	CITRUS RESEARCH						
	Citrus Advertising Tf						
2385	Contracted Services 57010000-100777-00-2090	(2,800,000)	(2,800,000)	(2,800,000)	(2,800,000)	(2,800,000)	(2,800,000)
	AGRIC PRODUCTS MARKETING						
	Citrus Advertising Tf						
2401	Paid Advertising/promotion 57030000-102380-00-2090	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000

LBC Form #13

DEPARTM	MENT:	FISCAL YEAR NUMBER OF PAGES:	FY 2009-10		Legislative Budget Commission Item?	Yes Yes	
	JUSTICE ADMINISTRATION	DATE: Agency Log#: EOG Log#:	Page of June 17, 2009 2010-01S 0032		Review Period: Statutory Authority: Date Sent on Consultation:	From: 6/3/2009 To: 6/17 s.218.181(11) and s. 216 6/3/2009	
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number CF Ap	REQUESTED BY AGENCY propriation Reserve/Mandatory	Release A	RECOMMENDED BY GOV ppropriation Reserve/Mand		APPROVED BY LEGISLATIVE BUD Appropriation Reserve/Man	and the second
1	PGM: SA-10TH JUD CIRCUIT						
(Grants And Donations Tf						
	Salaries And Benefits 21501000-010000-00-2339	228,900	57,225	228,900	57,225	228,900	57,225

Executive Office of the Governor

Office of Policy and Budget

DEPAF	RTMENT:	FISCAL YEAR NUMBER OF PAGES:	FY 2008-09		Legislative Budget Commission Item?	Yes	
	JUSTICE ADMINISTRATION	DATE: Agency Log#: EOG Log#:	Page of _ June 17, 200 2009-18R 0812		Review Period: Statutory Authority: Date Sent on Consultation:	From: 6/3/2009 To: s.218.181(11) and s 6/3/2009	
Line Ite No.	m Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number CF	REQUESTED BY AGENCY Appropriation Reserve/Mandatory		RECOMMENDED BY GOVE Appropriation Reserve/Manda	RNOR	APPROVED BY LEGISLATIVE E	BUDGET COMMISSION Mandatory Release
	EXECUTIVE DIR/SUPPORT SVCS						
	General Revenue Fund						
821	Criminal Conflict Case Cos 21300800-103540-00-1000	497,530	497,530	497,530	497,530	497,530	497,530
	PGM: REG CONFLICT CNSL-2ND						
	General Revenue Fund						
1053	Salaries And Benefits 21800200-010000-00-1000	(27,530)	(27,530)	(27,530)	(27,530)	(27,530)	(27,530)
	PGM: REG CONFLICT CNSL-4TH						
	General Revenue Fund						
1065	Contracted Services 21800400-100777-00-1000	(470,000)	(470,000)	(470,000)	(470,000)	(470,000)	(470,000)

DEPAI	RTMENT:	FISCAL YEAR	FISCAL YEAR FY 2008-09 NUMBER OF PAGES: Page _ of			Legislative Budget Commission Item? Yes Legislative Consultation: Yes		
	CORRECTIONS	DATE: Agency Log#: EOG Log#:	June 17, DC-09-0 0804	2009	Review Period: Statutory Authority: Date Sent on Consultation:	From: 6/3/200	9 To: 6/17/2009 and s. 216.292(5)(b), F.S.	
Line Ite No.	m Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	REQUESTED BY AGENCY CF Appropriation Reserve/Mandatory			NDED BY GOVERNOR Reserve/Mandatory Release	APPROVED BY LEGISLA	IVE BUDGET COMMISSION erve/Mandatory Release	
	ADULT MALE CUSTODY OPER							
	General Revenue Fund							
721A	Salaries And Benefits 70031100-010000-00-1000 Food Products	(10,266,125)	(10,266,125)	(10,266,125)	(10,266,125)	(10,266,125)	(10,266,125)	
721E	70031100-070000-00-1000 Contracted Services	5,615,788	5,615,788	5,615,788	5,615,788	5,615,788	5,615,788	
721F	70031100-100777-00-1000	625,000	625,000	625,000	625,000	625,000	625,000	
	PUB SVC SQUADS/WRK RELEASE							
	General Revenue Fund							
736	Contracted Services 70031600-100777-00-1000	2,757,520	2,757,520	2,757,520	2,757,520	2,757,520	2,757,520	
	OFFENDER MGMT/CONTROL							
	General Revenue Fund							
748	Other Personal Services 70031800-030000-00-1000	4,911,932	4,911,932	4,911,932	4,911,932	4,911,932	4,911,932	
	CORR FACILITY MAINT/REP							
	General Revenue Fund							
754	Expenses 70032000-040000-00-1000 Contracted Services	6,686,983	6,686,983	6,686,983	6,686,983	6,686,983	6,686,983	
757	70032000-100777-00-1000	485,937	485,937	485,937	485,937	485,937	485,937	
	PROBATION SUPERVISION							
	General Revenue Fund							
775A	Salaries And Benefits 70051000-010000-00-1000 Expenses	767,717	767,717	767,717	767,717	767,717	767,717	
775C	70051000-040000-00-1000	4,018,966	4,018,966	4,018,966	4,018,966	4,018,966	4,018,966	
775G	Salary Incentive Payments 70051000-103290-00-1000	61,392	61,392	61,392	61,392	61,392	61,392	

DRUG OFFENDER PROBATION

General Revenue Fund

LBC Form #13

DEPAR	RTMENT:	FISCAL YEAR NUMBER OF PAGES:	FY 2008-0 Page 0		Legislative Budget Commission	item? Yes Yes	
	CORRECTIONS	DATE: Agency Log#: EOG Log#:	June 17, 2 DC-09-02 0804	2009	Review Period: Statutory Authority: Date Sent on Consultation:	From: 6/3/200	99 To: 6/17/2009) and s. 216.292(5)(b), F.S.
Line ite No.	n Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number CI	REQUESTED BY AGE	NCY		NDED BY GOVERNOR Reserve/Mandatory Release	APPROVED BY LEGISLA	TIVE BUDGET COMMISSION serve/Mandatory Release
775H	Salaries And Benefits 70051100-010000-00-1000	2,127,986	2,127,986	2,127,986	2,127,986	2,127,986	2,127,986
	PRE TRIAL INTERVENTION						
	General Revenue Fund						
775M	Salaries And Benefits 70051200-010000-00-1000	(707,167)	(707,167)	(707,167)	(707,167)	(707,167)	(707,167)
	COMMUNITY CONTROL						
	General Revenue Fund						
775Q	Salaries And Benefits 70052000-010000-00-1000	699,841	699,841	699,841	699,841	699,841	699,841
775U	Electronic Monitoring 70052000-103300-00-1000	1,048,033	1,048,033	1,048,033	1,048,033	1,048,033	1,048,033
	POST PRISON RELEASE						
	General Revenue Fund						
775V	Salaries And Benefits 70053000-010000-00-1000	1,689,345	1,689,345	1,689,345	1,689,345	1,689,345	1,689,345
	OFFENDER MGMT AND CONTROL						
	General Revenue Fund						
775AE	Salaries And Benefits 70055000-010000-00-1000	(485,576)	(485,576)	(485,576)	(485,576)	(485,576)	(485,576)
	INMATE HEALTH SERVICES						
	General Revenue Fund						
780	Salaries And Benefits 70251000-010000-00-1000 Other Bergard Sandar	(2,180,717)	(2,180,717)	(2,180,717)	(2,180,717)	(2,180,717)	(2,180,717)
781	Other Personal Services 70251000-030000-00-1000 Expenses	(5,307,707)	(5,307,707)	(5,307,707)	(5,307,707)	(5,307,707)	(5,307,707)
782	Expenses 70251000-040000-00-1000 Inmate Health Services	(242,454)	(242,454)	(242,454)	(242,454)	(242,454)	(242,454)
786	70251000-104017-00-1000 General Drugs	(16,047,222)	(16,047,222)	(16,047,222)	(16,047,222)	(16,047,222)	(16,047,222)
787	70251000-104530-00-1000 Psychotropic Drugs	5,437,737	5,437,737	5,437,737	5,437,737	5,437,737	5,437,737

DEPAF	RTMENT:	FISCAL YEAR	FY 2008-09		Legislative Budget Commission Item?	Yes	
	CORRECTIONS	NUMBER OF PAGES: DATE: Agency Log#: EOG Log#:	Page of _ June 17, 20 DC-09-023 0804		Legislative Consultation: Review Period: Statutory Authority: Date Sent on Consultation:	Yes From: 6/3/2009 To: 6/17/2009 s.218.181(11) and s. 216.292(5)(t 6/3/2009	o), F.S.
Line Ite No.	m Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number CF	REQUESTED BY AGENCY Appropriation Reserve/Mandatory		RECOMMENDED BY GOV		APPROVED BY LEGISLATIVE BUDGET CO	
788	70251000-104540-00-1000	Appropriation Reserve/Mandatory (6,623,059)	Release (6,623,059)	Appropriation Reserve/Mand (6,623,059)	atory Release (6,623,059)	Appropriation Reserve/Mandatory (6,623,059)	Release (6,623,059)
	TRMT/INFECTIOUS DISEASES						
	General Revenue Fund						
789F	Inmate Health Services 70252000-104017-00-1000	(3,500,000)	(3,500,000)	(3,500,000)	(3,500,000)	(3,500,000)	(3,500,000)
789G	Infectious Disease Drugs 70252000-104550-00-1000	6,990,837	6,990,837	6,990,837	6,990,837	6,990,837	6,990,837
	ADULT SUBST ABUSE/PREV/SVC						
	General Revenue Fund						
790	Salaries And Benefits 70450100-010000-00-1000	128,570	128,570	128,570	128,570	128,570	128,570
	BASIC EDUCATION SKILLS						
	General Revenue Fund						
795	Salaries And Benefits 70450200-010000-00-1000	377,570	377,570	377,570	377,570	377,570	377,570
	ADULT OFFN TRNS/REHAB/SPPT						
	General Revenue Fund						
802	Salaries And Benefits 70450300-010000-00-1000	928,873	928,873	928,873	928,873	928,873	928,873

DEPAR	TMENT	FISCAL YEAR NUMBER OF PAGES:	FY 2009-10 Page of		Legislative Budget Commission Item? Legislative Consultation:	Yes Yes	
	CORRECTIONS	DATE: Agency Log#: EOG Log#:	June 17, 20 DC-10-001 0030		Review Period: Statutory Authority: Date Sent on Consultation:	From: 6/3/2009 To: 6/17/2009 s.218.181(11) and s. 216.292(5)(b), f 6/3/2009	F.S.
Line Iten No.	n Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number CF	REQUESTED BY AGENCY Appropriation Reserve/Mandatory	Release	RECOMMENDED BY GOVER Appropriation Reserve/Mandat	RNOR	APPROVED BY LEGISLATIVE BUDGET COMM Appropriation Reserve/Mandatory	IISSION Release
	CORR FACILITY MAINT/REP						
	Grants And Donations Tf						
NA	Fac Prov Addition Capacity 70032000-088315-10-2339	172,949,134	24,814,115	172,949,134	24,814,115	172,949,134	24,814,115

DEPAR	TMENT;	FISCAL YEA NUMBER OF DATE: Agency Loge	PAGES:	FY 2008-09 Page of June 17, 2009 09-16	i	Legislative Bud Legislative Cor Review Period: Statutory Author			9 To: 6/17/2009 and s. 216.292(5)(b), F.S.
Line Iten No.			D BY AGENCY serve/Mandatory F	0800 Release		Date Sent on C D BY GOVERNOR erve/Mandatory			TIVE BUDGET COMMISSION serve/Mandatory Release
	PROVIDE INFO NETWORK SVCS								
	Operating Trust Fund								
	Expenses								
1232	71700100-040000-00-2510 Operating Capital Outlay	432,016	43	32,016	432,016		432,016	432,016	432,016
1233	71700100-060000-00-2510	21,900	:	21,900	21,900		21,900	21,900	21,900
1001	Contracted Services								
1234	71700100-100777-00-2510 Ichs-falcon	114,419	1	14,419	114,419		114,419	114,419	114,419
1238A	71700100-200040-00-2510	(568,335)	(568,335)		(568,335)	(568,335)		(568,335)	(568,335)

DEPARTMENT:	FISCAL YEAR NUMBER OF PAGES:	FY 2008-09 Page of		Legislative Budget Commission Item? Legislative Consultation:	Yes Yes	
AGENCY/WORKFORCE INNOVATN	DATE: Agency Log#: EOG Log#:	75/09-42 0827		Review Period: Statutory Authority: Date Sent on Consultation:	From: 6/3/200	99 To: 6/17/2009) and s. 216.292(5)(b), F.S.
Line Item Budget Entity / Fund / Appropriation Category Title No. LAS/PBS Account Number	REQUESTED BY AGENCY CF Appropriation Reserve/Mandatory	Release		D BY GOVERNOR erve/Mandatory Release		TIVE BUDGET COMMISSION serve/Mandatory Release
UNEMPLOYMENT COMPENSATION						
Employment Security Adm Tf						
State Operations-arra 2009	475,000	475,000	475,000	475,000	475,000	475,000
75200200-109910-00-2195 G/a-contrac Svcs-arra 2009		,			·	30,000
75200200-109911-00-2195 Salaries/benefit-arra 2009	30,000	30,000	30,000	30,000	30,000	
75200200-109995-00-2195	50,000	50,000	50,000	50,000	50,000	50,000

LBC Form #13

DEPAR	TMENT:	FISCAL YEAR NUMBER OF P		FY 2009-10		Budget Commission Item Consultation:	? Yes Yes		
	AGENCY/WORKFORCE INNOVATN	DATE: Agency Log#: EOG Log#:		Page of June 17, 2009 75/10-01 0026	Review Pe Statutory A	iod:	From: 6/3/2	2009 To: 6/17/2009 11) and s. 216.292(5)(b), F.S.	
Line Iten No.		REQUESTED	BY AGENCY rve/Mandatory Release		OMMENDED BY GOVERNOR Reserve/Mandatory	Release		LATIVE BUDGET COMMISSION Reserve/Mandatory Releas	e
2135	Expenses 75200200-040000-00-2195	15,000	15,000	15,000		15,000	15,000	15,000	J
2137	G/a-contracted Services 75200200-100778-00-2195	506,800	506,800	506,800		506,800	506,800	506,800	ŧ
2139B	Uc Claims & Benefits Systm 75200200-200160-00-2195	(521,800)	(521,800)	(521,800)	(521,800)		(521,800)	(521,800)	

AGENCY/WORKFORCE INNOVATN		FISCAL YEAR NUMBER OF PAGES: DATE: Agency Log#: EOG Log#: REQUESTED BY AGENCY		FY 2009-10 Page of June 17, 2009 75/10-02 0029 RECOMMENT		Legislativ Review Pe Statutory Date Sent	Legislative Budget Commission Item? Legislative Consultation: Review Period: Statutory Authority: Date Sent on Consultation: NDED BY GOVERNOR		Yes Yes From: 6/3/2009 To: 6/17/2009 s.218.181(11) and s. 216.292(5)(b), F.S. 6/3/2009 APPROVED BY LEGISLATIVE BUDGET COMMISSION	
No.	LAS/PBS Account Number CF		Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release		Reserve/Mandatory	Release
	EARLY LEARNING SERVICES									
	Child Care/dev Blk Grnt Tf									
	State Operations-arra 2009									
	75900100-109910-00-2098 G/a-contrac Svcs-arra 2009	20,000		20,000	20,000		20,000	20,000		20,000
2161A	75900100-109911-00-2098	440,000		440,000	440,000		440,000	440,000		440,000
	Early Learning Info (elis)				-		-	·		
2161C	75900100-200010-00-2098	(460,000)	(460,000)		(460,000)	(460,000)		(460,000)	(460,000)	
	Spec Employmnt Secu Adm Tf									
	Expenses									
	75900100-040000-00-2648	4,000		4,000	4,000		4,000	4,000		4,000
	G/a Data Systems Sch Read 75900100-103119-00-2648 Early Learning Info (elis)	88,000		88,000	88,000		88,000	88,000		88,000
2161C	75900100-200010-00-2648	(92,000)	(92,000)		(92,000)	(92,000)		(92,000)	(92,000)	

DEPARTMENT:		FISCAL YEAR	FY 2008-09		gislative Budget Commission Item?	Yes Yes	
сом	MUNITY AFFAIRS	DATE: Agency Log#:	Page of June 17, 2009 PBR 09-47	Re	view Period: stutory Authority:	From: 6/3/2009 To: 6/17/2009 s.218.181(11) and s. 216.292(5)(b), F.S.	
Line Item Budget Entity / Fund / Appro No. LAS/PBS Accou		EOG Log#: REQUESTED BY AGENCY n Reserve/Mandatory R	0781 elease Appro	Da RECOMMENDED BY GOVERNO priation Reserve/Mandatory	and the second se	6/3/2009 APPROVED BY LEGISLATIVE BUDGET COMMISSIO propriation Reserve/Mandatory	ON Release
EMERGENCY RECOVERY							
Grants And Donations Tf							
G/a-hurricane Loss Mitig 1559 52600300-105860-00-2339	889,773	88	9,773 8	389,773	889,773	889,773	889,773

LBC Form #13

DEPAR	TMENT:	FISCAL YEAR	FY 2008-09 Page of		Legislative Budget Commission Item?	Yes Yes	
	COMMUNITY AFFAIRS	DATE: Agency Log#: EOG Log#:	June 17, 2009 PBR 09-52 0786		Review Period: Statutory Authonity: Date Sent on Consultation:	From: 6/3/2009 To: 6/17/2009 s.218.181(11) and s. 216.292(5)(b 6/3/2009), F.S.
Line item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number CF	REQUESTED BY AGENCY Appropriation Reserve/Mandatory		RECOMMENDED BY GOV ppropriation Reserve/Mand	ERNOR	APPROVED BY LEGISLATIVE BUDGET CON Appropriation Reserve/Mandatory	IMISSION Release
	EMERGENCY PLANNING						
	Grants And Donations Tf						
1537	Stwide Hurr Prep And Plan 52600200-105009-00-2339	250,000	250,000	250,000	250,000	250,000	250,000

Executive Office of the Governor Office of Policy and Budget		BUDGET AMENDMENT FORM		LBC Form #13
DEPARTMENT:	FISCAL YEAR	FY 2009-10	Legislative Budget Commission Item?	Yes
	NUMBER OF PAGES:	Page of	Legislative Consultation:	Yes
GOVERNOR, EXECUTIVE OFFICE	DATE:	June 17, 2009	Review Period:	From: 6/3/2009 To: 6/17/2009
GOVERNOR, EXECUTIVE OFFICE	Agency Log#:	2010-004	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0035	Date Sent on Consultation:	6/3/2009
Line Item Budget Entity / Fund / Appropriation Category Title	REQUESTED BY AGENCY	RECOMMENDED E	AF GOVERNOR	PROVED BY LEGISLATIVE BUDGET COMMISSION
No. LAS/PBS Account Number CF App	ropriation Reserve/Mandatory	Release Appropriation Reserv	ve/Mandatory Release Appr	opriation Reserve/Mandatory Release

FL ENERGY & CLIMATE COMM

Grants And Donations Tf

Eng Consvtn Init-arra 2009 31100700-101181-00-2339	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000

	e Office of the Governor f Policy and Budget		BUDGET AMENDMENT FORM		LBC Form #1
DEPAR	TMENT: REVENUE	FISCAL YEAR NUMBER OF PAGES: DATE: Agency Log#: EOG Log#:	FY 2008-09 Page of June 17, 2009 2009-73-39 0787	Legislative Budget Commission Item? Legislative Consultation: Review Period: Statutory Authority: Date Sent on Consultation:	Yes Yes From: 6/3/2009 To: 6/17/2009 s.218.181(11) and s. 216.292(5)(b), F.S. 6/3/2009
Line Item No.	n Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number CF	REQUESTED BY AGENCY Appropriation Reserve/Mandatory		ED BY GOVERNOR seerve/Mandatory Release	APPROVED BY LEGISLATIVE BUDGET COMMISSION Appropriation Reserve/Mandatory Release
	CASE PROCESSING				
	General Revenue Fund				
3061	Cse Annual Fee 73300600-101137-00-1000 Dcf Data Center	578,288	578,288 578,288	578,288	578,288 578,288
3064	73300600-210008-00-1000	(578,288)	(578,288) (578,288)	(578,288)	(578,288) (578,288)

Executive Office of the Governor Office of Policy and Budget		BUDGET AMENDMENT FORM		LBC Form #13
DEPARTMENT:	FISCAL YEAR	FY 2008-09	Legislative Budget Commission Item? Yes	

	NUMBER OF PAGES:	Page of	Legislative Consultation:	Yes
EDUCATION	DATE:	June 17, 2009	Review Period:	From: 6/3/2009 To: 6/17/2009
	Agency Log#:	09-37	Statutory Authority:	s.218.181(11) and s. 216.292(5)(b), F.S.
	EOG Log#:	0842	Date Sent on Consultation:	6/3/2009
Line Item Budget Entity / Fund / Appropriation Category Title	REQUESTED BY AGENCY	RECOMMENDED BY GOV	VERNOR	APPROVED BY LEGISLATIVE BUDGET COMMISSION
No. LAS/PBS Account Number CE Appro	priation Reserve/Mandatory Relea	se Appropriation Reserve/Man	datory Release	optropriation Reserve/Mandatory Release

PGM: FED GRANTS K/12 PROG

Food & Nutrition Svcs Tf G/a-school Lunch Program

•

109	48250500-051113-00-2315	62,771,645	62,771,645	62,771,645		62,771,645	62,771,645	62,771,645
					· · ·	•		•
				ŝ.			· · · · ·	
						,		
							• <u>.</u>	

	ve Office of the Governor of Policy and Budget		BUDGET AMEND	MENT FORM			LBC Form #13
DEPAR	RTMENT: EDUCATION	FISCAL YEAR NUMBER OF PAGES: DATE: Agency Log#: EOG Log#:	FY 2008-0 Page of June 17, 2 09-42 0856	f	Legislative Budget Commission Item? Legislative Consultation: Review Period: Statutory Authority: Date Sent on Consultation:	Yes Yes From: 6/9/2009 To: 6/17/2009 s.218.181(11) and s. 216.292(5)(b), F.S 6/8/2009	
Line ite No.	m Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number CF	REQUESTED BY AGENCY Appropriation Reserve/Mandatory	Rejease	RECOMMENDED BY GO Appropriation Reserve/Ma	OVERNOR	APPROVED BY LEGISLATIVE BUDGET COMMISS Appropriation Reserve/Mandatory	SION Release
	PGM: STATE GRANTS/K12-FEFP Educational Enhancement Tf				• .		
6	G/a-class Size Reduction 48250300-050566-00-2178 Principal State School Tf	35,400,000	35,400,000	35,400,000	35,400,000	35,400,000	35,400,000
82	G/a-class Size Reduction 48250300-050566-00-2543	(35,400,000)	(35,400,000)	(35,400,000)	(35,400,000)	(35,400,000)	(35,400,000)