

Joe NegronPresident of the Senate

THE FLORIDA LEGISLATURE LEGISLATIVE BUDGET COMMISSION

Location 201 Capitol

Mailing Address

404 South Monroe Street
Tallahassee, Florida 32399-1100
(850)487-5140
Senator Rob Bradley, Chair
Representative Jose Oliva, Vice Chair
Legislature's Website: http://www.leg.state.fl.us



Richard Corcoran Speaker of the House of Representatives

July 18, 2018

Ms. Cynthia Kelly, Director Office of Policy and Budget Executive Office of the Governor 1601 The Capitol Tallahassee, FL 32399-0001

Dear Ms. Kelly:

Pursuant to the provisions of Chapter 216, Florida Statutes, the Legislative Budget Commission met on July 19, 2018, and took the following actions as provided on the enclosed Legislative Budget Commission forms:

I. Consideration of the following budget amendments for Fiscal Year 2018-2019:

A. Department of Education	
B2019-0038	APPROVED
B2019-0039	
B. Office of Early Learning	
B2019-0034	APPROVED
C. Department of Children and Families	
B2019-0035	APPROVED
B2019-0046	APPROVED
D. Department of Health	
B2019-0033	APPROVED
B2019-0036	APPROVED
E. Agency for Health Care Administration	
B2019-0029	APPROVED
B2019-0047	
F. Department of State	
B2019-0040	APPROVED
G. Department of Transportation	
W2019-0021	APPROVED

H. Division of Emergency Management

B2019-0041.....APPROVED

II. Other Business

Sincerely,

Rob Bradley, Chair

Legislative Budget Commission

Enclosures

cc: Honorable Jimmy Patronis, Chief Financial Officer

The Florida Senate

JOINT COMMITTEE ATTENDANCE

COMMITTEE: Joint Legislative Budget Commission

MEETING DATE: Thursday, July 19, 2018

TIME: 10:00 a.m. —12:00 noon

PLACE: Pat Thomas Committee Room, 412 Knott Building

SENATE MEMBERS	Present	Absent	Present	Absent	HOUSE MEMBERS
Bradley, Alt. Chair	X	7 1.000111	X	7	Oliva, Alt. Chair
Benacquisto	X				Brodeur
Braynon	X X X X		X		Cruz
Flores	Χ		X		Diaz, M.
Galvano	Х		Χ		Hager
Powell	Χ		Χ		Ingram
Simpson	Х		Χ		Ingram Moskowitz
TOTALS	7		7		TOTALS

LBC Form #13 BUDGET AMENDMENT FORM Page 1 of 13 Date: 7/19/2018

DEPARTI	MENT:					FY 2018-19		Legislative Budget Commission Item?		Yes	
				Statutory Authority:				Legislative Consultation:		Yes	
	Department of Education			Agency Log#:		19-00		Review Period:		From: 7/5/2018 To: 7/19/2018	
	Department of Education			EOG Log#:		B0038		Date Sent on Consultation:		7/5/2018	
	ne Item Budget Entity / Fund / Appropriation Category Title										
Line Item					,	RE	COMMENDED BY GOVERN	NOR APPROVE		D BY LEGISLATIVE BUDGET COMMISSION	
No.	LAS/PBS Account Number	CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Vocational Rehab										
	Grants And Donations Tf										
	Contracted Services 48160000-100777-00-2339				1,500,000	1,500,000		1,500,000	1,500,000		1,500,000

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DEPART	PARTMENT:			FISCAL YEAR		FY 2018-19		Legislative Budget Commission Item?		Yes	
				Statutory Authority:				Legislative Consultation:		Yes	
	Department of Education			Agency Log#:		19-01		Review Period:		From: 7/5/2018 To: 7/19/2018	
	Department of Education			EOG Log#:		B0039		Date Sent on Consultation:		7/5/2018	
	e Item Budget Entity / Fund / Appropriation Category Title										
Line Item				REQUESTED BY AGENCY		RE	COMMENDED BY GOVERN	IOR	APPROVED E	BY LEGISLATIVE BUDGET COMMISSION	
No.	LAS/PBS Account Number	CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Vocational Rehab										
	Federal Rehabilitation Tf										
	Purchased Client Services 48160000-102933-00-2270		18,200,000		18,200,000	18,200,000		18,200,000	18,200,000		18,200,000

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DEPART	MENT:			FISCAL YEAR		FY 2018-19		Legislative Budget Commission Item?		Yes	
				Statutory Authority:				Legislative Consultation:		Yes	
	Office of Early Learning			Agency Log#:		1819-1		Review Period:		From: 7/5/2018 To: 7/19/2018	
				EOG Log#:		B0034		Date Sent on Consultation:		7/5/2018	
	Dudget Entity / Fund / Appropriation Colorary Title										
Line Item	Budget Entity / Fund / Appropriation Category Title			REQUESTED BY AGENCY	(RE	COMMENDED BY GOVERN	NOR APPROVED		BY LEGISLATIVE BUDGET COMMISSION	
No.	LAS/PBS Account Number	CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Pgm: Early Learning Svcs										
	Child Care/Dev Blk Grnt Tf										
	G/A - School Readiness 48220400-103114-00-2098		60,000,000		60,000,000	60,000,000		60,000,000	60,000,000		60,000,000

BUDGET AMENDMENT FORM

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DEPART	MENT:			FISCAL YEAR		FY 2018-19		Legislative Budget Commission Item?		Yes	
				Statutory Authority:				Legislative Consultation:		Yes	
	Department of Children and Families			Agency Log#:		B-0216		Review Period:		From: 7/5/2018 To: 7/19/2018	
	Department of Officient and Families			EOG Log#:		B0035		Date Sent on Consultation	:	7/5/2018	
	e Item Budget Entity / Fund / Appropriation Category Title										
Line Item	,,,,			REQUESTED BY AGENCY		RE	COMMENDED BY GOVERN	IOR	APPROVED E	Y LEGISLATIVE BUDGET	COMMISSION
No.	LAS/PBS Account Number	CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Subs Abuse And Mental Hith										
	Alcohol/Drugabu/Men Hlh Tf										
	G/A-Comm Mental HIth Svs										
367	60910950-100610-00-2027		5,444,998		5,444,998	5,444,998		5,444,998	5,444,998		5,444,998
	Contracted Services										
371	60910950-100777-00-2027		80,000		80,000	80,000		80,000	80,000		80,000

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DEPART	MENT:			FISCAL YEAR		FY 2018-19		Legislative Budget Comm	ission Item?	Yes		
				Statutory Authority:				Legislative Consultation:		Yes		
	Department of Children and Families			Agency Log#:		B-0007		Review Period:		From: 7/5/2018 To: 7/19/2018		
	20paining of Chinardin and Familia			EOG Log#:		B0046		Date Sent on Consultation	:	7/5/2018		
Line Item				REQUESTED BY AGENCY		RECOMMENDED BY GOVERNOR				APPROVED BY LEGISLATIVE BUDGET COMMISSION		
No.	LAS/PBS Account Number	CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	
	Mental Health Services											
	General Revenue Fund											
	G/A-Contract Prof Services											
334	60910506-100779-00-1000		(3,181,500)		(795,375)	(3,181,500)		(795,375)	(3,181,500)		(795,375)	
	Economic Self Sufficiency											
	General Revenue Fund											
	G/A-Challenge Grants 60910708-100379-00-1000		3,181,500		795,375	3,181,500		795,375	3,181,500		795,375	

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DEPART	MENT:			FISCAL YEAR		FY 2018-19		Legislative Budget Commi	ission Item?	Yes	
				Statutory Authority:				Legislative Consultation:		Yes	
	Department of Health			Agency Log#:		19GA-001		Review Period:		From: 7/5/2018 To: 7/19/2018	
	Department of Health			EOG Log#:		B0033		Date Sent on Consultation	:	7/5/2018	
	ine Item Budget Entity / Fund / Appropriation Category Title										
Line Item	Budget Entity / Fund / Appropriation Category Title			REQUESTED BY AGENCY		RE	COMMENDED BY GOVERN	OR	APPROVED I	BY LEGISLATIVE BUDGET (COMMISSION
No.	LAS/PBS Account Number	CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Disease Cntrl/Hlth Protect										
	Grants And Donations Tf										
	Contracted Services										
474	64200200-100777-00-2339		5,610,212		5,610,212	5,610,212		5,610,212	5,610,212		5,610,212
	Contracted Services		, ,			, ,		, ,	, ,		, ,
474	64200200-100777-00-2339		7,684,003	7,684,003		7,684,003	7,684,003		7,684,003	7,684,003	

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DEPART	MENT: Department of Health			FISCAL YEAR Statutory Authority: Agency Log#: EOG Log#:		19GA-002		Legislative Budget Commission Item? Legislative Consultation: Review Period: Date Sent on Consultation:		Yes Yes From: 7/5/2018 To: 7/19/2018 7/5/2018	
Line Item				REQUESTED BY AGENCY	<u> </u>	RE	COMMENDED BY GOVERN	NOR	APPROVED E	D BY LEGISLATIVE BUDGET COMMISSION	
No.	LAS/PBS Account Number	CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Sw Public Hlth Support Svc										
	Grants And Donations Tf										
	Drugs/Vaccines/Biologicals 64200800-101015-00-2339		9,061,148		9,061,148	9,061,148		9,061,148	9,061,148		9,061,148

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DEPART	MENT:			FISCAL YEAR		FY 2018-19		Legislative Budget Commission Item?		Yes		
				Statutory Authority:				Legislative Consultation:		Yes		
	Agency for Health Care Administration			Agency Log#:		E19-003		Review Period:		From: 7/5/2018 To: 7/19/2018		
	Agency for Health Care Administration			EOG Log#:		B0029		Date Sent on Consultation	:	7/5/2018		
Line Item				REQUESTED BY AGENCY		RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION			
No.		CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	
	Medicaid Serv/Individuals										1	
											1	
	Grants And Donations Tf										i	
											1	
	Hospital Inpatient Service										1	
199	68501400-101582-00-2339		2,691,702		2,691,702	2,691,702		2,691,702	2,691,702		2,691,702	
	Hospital Outpatient Svcs										i	
203	68501400-101596-00-2339		2,115,954		2,115,954	2,115,954		2,115,954	2,115,954		2,115,954	
	Medicaid Serv/Individuals										i	
											1	
	Medical Care Trust Fund										i	
	Licenital Innetions Comice										1	
400	Hospital Inpatient Service										1	
199	68501400-101582-00-2474		4,352,794		4,352,794	4,352,794		4,352,794	4,352,794		4,352,794	
	Hospital Outpatient Svcs										i	
203	68501400-101596-00-2474		3,421,744		3,421,744	3,421,744		3,421,744	3,421,744		3,421,744	

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DEPARTMENT:	FISCAL YEAR	FY 2018-19	Legislative Budget Commis	sion Item?	Yes
	Statutory Authority:		Legislative Consultation:		Yes
Agency for Health Care Administration	Agency Log#:	E19-004	Review Period:		From: 7/5/2018 To: 7/19/2018
Agency for fleatin care Administration	EOG Log#:	B0047	Date Sent on Consultation:		7/5/2018
Line Item Budget Entity / Fund / Appropriation Category Title	REQUESTED BY AGENCY	RECOMMENDED BY GOVERN	IOR APPROVED I		BY LEGISLATIVE BUDGET COMMISSION

Line Item	Budget Entity / Fund / Appropriation Category Title			REQUESTED BY AGENCY	Y	RE	COMMENDED BY GOVERN	IOR	APPROVED BY LEGISLATIVE BUDGET COMMISSION		
No.	LAS/PBS Account Number	CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Medicaid Serv/Individuals										
	General Revenue Fund										
	Hospital Inpatient Service										
199	68501400-101582-00-1000		(1,350,000)		(337,500)	(1,350,000)		(337,500)	(1,350,000)		(337,500)
	Physician/Hcp Svcs										
206	68501400-102542-00-1000		158,190		39,548	158,190		39,548	158,190		39,548
	Prepaid Health Plans										
207	68501400-102673-00-1000		1,191,810		297,952	1,191,810		297,952	1,191,810		297,952
	Medicaid Serv/Individuals										
	Medical Care Trust Fund										
	Hospital Inpatient Service										
199	68501400-101582-00-2474		(2,120,437)		(2,120,437)	(2,120,437)		(2,120,437)	(2,120,437)		(2,120,437)
	Physician/Hcp Svcs		, , , , ,		, , , ,	,		, , , , ,	, , ,		, ,
206	68501400-102542-00-2474		248,469		248,469	248,469		248,469	248,469		248,469
	Prepaid Health Plans										
207	68501400-102673-00-2474		1,871,968		1,871,968	1,871,968		1,871,968	1,871,968		1,871,968

Executive Office of the Governor Office of Policy and Budget

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DEPARTMENT:			FISCAL YEAR		FY 2018-19		Legislative Budget Commission Item?		Yes	
		Statutory Authority:				Legislative Consultation:		Yes		
	Department of State		Agency Log#:		18-19-02 Re		Review Period:		From: 7/5/2018 To: 7/19/2018	
	Department of State			EOG Log#:		B0040		:	7/5/2018	
Line Item			REQUESTED BY AGENCY		RECOMMENDED BY GOVERNOR		APPROVED BY LEGISLATIVE BUDGET COMMISSION			
No.	LAS/PBS Account Number	CF Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Elections									1
	Federal Grants Trust Fund									
	Contracted Services									1
3076	45100200-100777-00-2261	1,750,000		1,750,000	1,750,000		1,750,000	1,750,000		1,750,000
	Assist Individ W/Disabil									1
3077	45100200-100866-00-2261	1,987,003		1,987,003	1,987,003		1,987,003	1,987,003		1,987,003
	G/A-Elect Security									1
	45100200-107020-00-2261	15,450,000		15,450,000	15,450,000		15,450,000	15,450,000		15,450,000

BUDGET AMENDMENT FORM

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DEPARTMENT: Legislative Budget Commission Item? FISCAL YEAR FY 2018-19 Yes Statutory Authority: Legislative Consultation: Yes Agency Log#: 55-19-30 Review Period: From: 7/5/2018 To: 7/19/2018 **Department of Transportation** EOG Log#: W0021 Date Sent on Consultation: 7/5/2018

Backgrown Front Appropriation Congrue File Appropriation Appropriation Related Appropriation Appropriation Related Appropriation Appropriation Appropriation Related Appropriation Appr		r Loo Log _m .			Polici of the Control of Consultation.						
Pgr. Transp Systems Dev											
St Transport (Primary) TT Transport (Prima	No.	-	F Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
Transp Planning Cornult 500,000		Pgm: Transp Systems Dev									
55500100-088704-19-2540		St Transport (Primary) Tf									
55500100-088704-19-25-60		Transp Planning Consult									
55700 55700 1000 688761-19-2540 21,33.319	1856	55100100-088704-19-2540	500,000		500,000	500,000		500,000	500,000		500,000
Public Transact DevCorrents											
585 56 100 100 100 11 14 14 14	1857		21,133,318		21,133,318	21,133,318		21,133,318	21,133,318		21,133,318
Right-Of-Way Land Acq 11,855,000 11,555,000 11,555,000 11,555,000 11,555,000 11,555,000 15,555,000 15,555,000 15,555,000 15,555,000 15,555,000 15,555,000 15,555,000 15,555,000 15,555,000 15,555,000 15,555,000 15,555,000 15,555,000 15,555,000 15,555,000 15,555,000 15,555,000 15,555,000 12,121,601 (12,121,601)	4050		(, , , , , , , , , , , , , , , , , , ,					4			
1859 Seloption 14.956,000	1858		(1,194,318)		(1,194,318)	(1,194,318)		(1,194,318)	(1,194,318)		(1,194,318)
Seport Grants	1950	'	11 555 000		11 FFF 000	11 555 000		11 555 000	14 555 000		11 555 000
SS SS SS SS SS SS SS S	1000		11,555,000		11,555,000	11,555,000		11,555,000	11,555,000		11,555,000
Rail Development/Grants 1846	1862	I .	(12.121.601)		(12.121.601)	(12.121.601)		(12.121.601)	(12.121.601)		(12.121.601)
Intermodal Develop(Grants 15.776,882) (13.176			(:=,:=:,;;;;)		(,,,	(:=,:=:,;=::)		(12,121,001)	(-=, -= -,,		(,,,,,
1865 \$5100100-088090-19-2540 \$13,178,882 \$(13,178,882) \$(13,178,178,178) \$(13,178,178,178) \$(13,178,178,178) \$(13,178,178,178) \$(13,178,178,178) \$(13,178,1	1864	55100100-088808-19-2540	(10,870,011)		(10,870,011)	(10,870,011)		(10,870,011)	(10,870,011)		(10,870,011)
Preliminary Engr Consult 16.380.075 16											
1866 \$5100100-088849-19-2540 16,380.075 16,380.075 16,380.075 16,380.075 16,380.075 16,380.075 16,380.075 1870 18	1865		(13,176,882)		(13,176,882)	(13,176,882)		(13,176,882)	(13,176,882)		(13,176,882)
Right-Ol-Way Support	4000										
1867	1866		16,360,075		16,360,075	16,360,075		16,360,075	16,360,075		16,360,075
Transport Planning Grants 888 551000-0-088854-9-19-2540 892,107) 892,	1867	1 9 11	2.052.107		2.052.107	2.052.107		2.052.107	2.052.107		2.052.107
1868 \$51001100-088854-19-2540 \$82,107 \$892,10	1007		3,032,107		3,032,107	3,032,107		3,032,107	3,032,107		3,032,107
Pgm: Highway Operations St Transport (Primary) Tf Sm Cry Resurface Assist Pg 55150200-08575-19-2540 County Outreach Program (400,000) County Transportation Prgs (55150200-08576-19-2540 County Transportation Prgs (55150200-08576-19-2540 County Transportation Prgs (55150200-08576-19-2540 County Transportation Prgs (55150200-088572-19-2540 County Transportation Prgs (55150200-088572-19-2540 County Transportation Prgs (55150200-088716-19-2540 County Transportation Prgs (55150200-088717-19-2540 County Transportation Prgs (55150200-088717-19-2540 County Transportation Prgs (55150200-088717-19-2540 County Transportation Prgs (55150200-088718-19-2540 County Transportation Prgs (55000-088718-19-2540 County Transportation Prgs (550000-088718-19-2540 County Transportation Prgs (5500000000000000000000000000000000000	1868	· · · · · · · · · · · · · · · · · · ·	(892,107)		(892.107)	(892.107)		(892.107)	(892.107)		(892.107)
Sm Cty Resurface Assist Pg 1891 \$5150200-085575-19-2540 (500,000) (500,000) (500,000) (500,000) (500,000) (500,000) (500,000) (500,000) (500,000) (500,000) (500,000) (500,000) (500,000) (400,000) (400,000) (400,000) (400,000) (400,000) (400,000) (400,000) (400,000) (400,000) (500,000)			(== , = ,		(, - ,	(==, = ,		(22,72)	(== / = /		(22,727)
1891 55150200-08575-19-2540 (500,000) (500,000) (500,000) (500,000) (500,000) (500,000) (500,000) (500,000) (500,000) (500,000) (500,000) (400,000		St Transport (Primary) Tf									
Sm County Outreach Program Sm County Outreach Program Sm County Transportation Prgs Sm		Sm Cty Resurface Assist Pg									
1892 55150200-085576-19-2540 (400,000) (500,000) (500,000) (500,000) (500,000) (500,000) (500,000) (500,000) (500,000) (500,000) (400,000) (500,000) (500,000) (500,000) (500,000) (500,000) (400,000) (500,000) (500,000) (500,000) (500,000) (500,000) (500,000) (500,000) (500,000) (625,00	1891	55150200-085575-19-2540	(500,000)		(500,000)	(500,000)		(500,000)	(500,000)		(500,000)
County Transportation Prgs 1894 55150200-088572-19-2540 (500,000)		· · · · · · · · · · · · · · · · · · ·									
1894 55150200-088572-19-2540 (500,000) (500,00	1892		(400,000)		(400,000)	(400,000)		(400,000)	(400,000)		(400,000)
Intrastate Highway Constr 1897 55150200-088716-19-2540 (24,536,453) (24	4004		(======)		(=======	(=== ===)		(=======	(======)		(=======
1897	1894		(500,000)		(500,000)	(500,000)		(500,000)	(500,000)		(500,000)
Arterial Highway Constr 1898 55150200-088717-19-2540 (6,250,000)	1897		(24 536 453)		(24 536 453)	(24 536 453)		(24 536 453)	(24 536 453)		(24 536 453)
1898 55150200-088717-19-2540 (6,250,000) (6,250,00	1007		(24,000,400)		(24,000,400)	(24,000,400)		(24,000,400)	(24,000,400)		(24,000,400)
1899 55150200-088718-19-2540 (3,900,465) (3,900,46	1898		(6,250,000)		(6,250,000)	(6,250,000)		(6,250,000)	(6,250,000)		(6,250,000)
Hiway Safety Constr/Grants 1901 55150200-088796-19-2540 (2,891,946) (2,891,946		Construct Inspect Consult									
1901 55150200-088796-19-2540 (2,891,946) (2,891,94	1899		(3,900,465)		(3,900,465)	(3,900,465)		(3,900,465)	(3,900,465)		(3,900,465)
Resurfacing 1902 55150200-088797-19-2540 11,542,785 11,542,7											
1902 55150200-088797-19-2540 11,542,785 11,542,78	1901		(2,891,946)		(2,891,946)	(2,891,946)		(2,891,946)	(2,891,946)		(2,891,946)
Bridge Construction	1002	1	11 540 705		44 540 705	44 540 705		14 540 705	44 540 705		11 540 705
1903 55150200-088799-19-2540 4,090,498 4,090,4	1902		11,542,785		11,542,785	11,542,785		11,542,785	11,542,785		11,542,785
Contract Maint W/ Doc 1904 55150200-088810-19-2540 8,000,000 8,000,000 8,000,000 8,000,000	1903		4.090 498		4.090 498	4,090 498		4,090 498	4,090 498		4.090 498
1904 55150200-088810-19-2540 8,000,000 8,000,000 8,000,000 8,000,000 8,000,000			.,030,100		.,550,400	.,030,400		.,030,400	.,550,400		.,000,400
Local Transportation Proj	1904		8,000,000		8,000,000	8,000,000		8,000,000	8,000,000		8,000,000
		Local Transportation Proj									

Executive Office of the Governor Office of Policy and Budget

BUDGET AMENDMENT FORM

LBC Form #13 Date: 7/19/2018 Page 12 of 13

DEPARTMENT: FISCAL YEAR Legislative Budget Commission Item? Legislative Consultation: FY 2018-19 Yes Statutory Authority: Yes Agency Log#: 55-19-30 **Review Period:** From: 7/5/2018 To: 7/19/2018 **Department of Transportation** EOG Log#: W0021 Date Sent on Consultation: 7/5/2018

Line Item	Budget Entity / Fund / Appropriation Category Title			REQUESTED BY AGENCY	•	RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
No.	LAS/PBS Account Number	CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
1906A	55150200-088862-19-2540		(15,000,000)		(15,000,000)	(15,000,000)		(15,000,000)	(15,000,000)		(15,000,000)
	Traffic Engr Consultants										
1909	55150200-088866-19-2540		(8,000,000)		(8,000,000)	(8,000,000)		(8,000,000)	(8,000,000)		(8,000,000)
	FI's Turnpike Enterprise										
	St Transport (Primary) Tf										
	Local Transportation Proj										
	55180100-088862-19-2540		15,000,000		15,000,000	15,000,000		15,000,000	15,000,000		15,000,000
	Traffic Engr Consultants		,,		10,000,000	,,			12,222,222		, ,
1956	55180100-088866-19-2540		12,000,000		12,000,000	12,000,000		12,000,000	12,000,000		12,000,000
	Toll Operation Contracts		,,		,,	,,		,,,,,,,,	,,		,,
1957	55180100-088876-19-2540		(3,000,000)		(3,000,000)	(3,000,000)		(3,000,000)	(3,000,000)		(3,000,000)
	Fl's Turnpike Enterprise		, , ,		,	, , , ,					, , , , ,
	Turnpike Gen Reserve Tf										
	Intrastate Highway Constr										
1949	55180100-088716-19-2326		(10,000,000)		(10,000,000)	(10,000,000)		(10,000,000)	(10,000,000)		(10,000,000)
	Preliminary Engr Consult		(10,000,000)		(10,000,000)	(10,000,000)		(10,000,000)	(10,000,000)		(10,000,000)
1954	55180100-088849-19-2326		10,000,000		10,000,000	10,000,000		10,000,000	10,000,000		10,000,000
	1		,,			,,			,		, ,

Executive Office of the Governor Office of Policy and Budget

G/A-Fed Citrus Dis Rec Pgm 31700100-106401-00-2261

357,000,000

BUDGET AMENDMENT FORM

LBC Form #13

Page 13 of 13

357,000,000

Date: 7/19/2018

DEPARTMENT: FISCAL YEAR FY 2018-19 Legislative Budget Commission Item? Yes Statutory Authority: Legislative Consultation: Yes DEM 19-01 Review Period: From: 7/5/2018 To: 7/19/2018 Agency Log#: **Division of Emergency Management** EOG Log#: B0041 7/5/2018 Date Sent on Consultation: Budget Entity / Fund / Appropriation Category Title REQUESTED BY AGENCY RECOMMENDED BY GOVERNOR APPROVED BY LEGISLATIVE BUDGET COMMISSION Line Item LAS/PBS Account Number No. Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Emerg Prev/Prep/Response Federal Grants Trust Fund

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CONSTITUTION REVISION COMMISSION APPEARANCE RECORD

7 / 19 / 18 (Deliver completed form to C	Commission staff)
Meeting Date	Proposal Number (if applicable)
*Topic Budget Amendments *Name Linda Champion	Amendment Barcode (if applicable)
Address Street	Phone
	Email
City State	Zip
*Speaking: For Against Information Only	Waive Speaking: In Support Against (The Chair will read this information into the record.)
	es No
If yes, who? Dept of Education	ion
Are you a registered lobbyist? XYes No	
Are you an elected official or judge? Yes No	
M/bile the Commission encourages bublic testimony, time may not per	rmit all pareage wishing to speak to be heard at this meeting

While the Commission encourages public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

Information submitted on this form is public record.

*Required

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date	Bill Number (if applicable)
Topic Office of Early Learning	Amendment Barcode (if applicable)
Name Rodney Mackinson	<u> </u>
Job Title Executive Director	
Address 250 Memott Die	Phone <u>-850-717-8554</u>
Street 3 7399	Email
City State Zip	
	e Speaking: In Support Against
Representing DOE-Office of Earl	y Levan
	istered with Legislature:
While it is a Senate tradition to encourage public testimony, time may not permit meeting. Those who do speak may be asked to limit their remarks so that as ma	

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator	or Senate Professional Staff conducting the meeting)
Meeting Date	Bill Number (if applicable)
Topic LBC	Amendment Barcode (if applicable)
Name Kinbury MMunay	
Job Title CFO	
Address 1317 Wine was & Blvd.	Phone 717~4733
City State	Email & kinberly memorry Q
Speaking: For Against Information	Waive Speaking: In Support Against (The Chair will read this information into the record.)
Representing PCF	
Appearing at request of Chair: Yes No	Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting) Bill Number (if applicable) Amendment Barcode (if applicable) Blud Phone 850 - Ju Address Street allahassep State Against Waive Speaking: In Support Speaking: Information (The Chair will read this information into the record.) Representing Appearing at request of Chair: Lobbyist registered with Legislature: While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this

meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

APPEARANCE RECORD

7 19 208 (Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting) Meeting Date (if applicable)
Topic office of Medical Marijuana USE Amendment Barcode (if applicable,
Name Louriney Coppola
Job Title Deputy Director
Address 3585 Merchants Row Blud Phone 850-J45-4006
Tallahassee FL 32399 Email_
Speaking: For Against Information Waive Speaking: In Support Against (The Chair will read this information into the record.)
Representing Florida Department of Health - OMMU
Appearing at request of Chair: Ves No Lobbyist registered with Legislature: Yes No
While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting) Bill Number (if applicable) Amendment Barcode (if applicable) Address Phone Street Email Citv State Zip Speaking: Information Waive Speaking: In Support Against (The Chair will read this information into the record.) Appearing at request of Chair: Lobbyist registered with Legislature:

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Meeting Date	Staff conducting the meeting	Bill Number (if applicable)
Topic <u>FL Dept of State</u>	_ Amei	ndment Barcode (if applicable)
Name <u>Secretary Ken Detzner</u>	_	
Name <u>Secretary Ken Detzner</u> Job Title <u>Secretary of State</u>	_	
Address	Phone	
Street		
	_ Email	
		Support Against mation into the record.)
Representing		
Appearing at request of Chair: XYes No Lobbyist regis	tered with Legisla	uture: Yes No
While it is a Senate tradition to encourage public testimony, time may not permit a meeting. Those who do speak may be asked to limit their remarks so that as many		

APPEARANCE RECORD

Meeting Date (Deliver BOTH copies of this form to the Senator or Se	enate Professional Staff conducting the meeting) Bill Number (if applicable)
TopicFL Dept of State	Amendment Barcode (if applicable)
Name Maria Matthews	
Job Title Division Director - Division	of Elections
Address	Phone
	Email
Speaking: State Speaking: Against Information	Zip Waive Speaking: In Support Against (The Chair will read this information into the record.)
Representing	
Appearing at request of Chair: Yes No Lo	bbyist registered with Legislature: Yes No
While it is a Senate tradition to encourage public testimony, time ma meeting. Those who do speak may be asked to limit their remarks so	y not permit all persons wishing to speak to be heard at this o that as many persons as possible can be heard.

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting) 7/19/2018 Meeting Date Bill Number (if applicable) FDOT Roll Forward Amendment Barcode (if applicable) Name Lisa Saliba Job Title Director, Office of Work Program and Budget Address 605 Suwannee Street Phone 850-414-4575 Street Tallahassee FL 32399 Email lisa.saliba@dot.state.fl.us City State Zip Waive Speaking: Speaking: Information In Support Against (The Chair will read this information into the record.) Florida Department of Transportation Representing Appearing at request of Chair: ✓ Yes No Lobbyist registered with Legislature:

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this

meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

(Journal De III copies of this form to the Genator of Genate Professional C	504 (
Meeting Date	Bill Number (if applicable)
Topic Citrus Great	Amendment Barcode (if applicable)
Name Wes Man	
Job Title Director	_
Address 2555 Shunerd Ock Hlvd	Phone 850-815-4000
Tallahassee FL 32390	Email Aberto. Moscoso@en. myflor
	speaking: In Support Against Air will read this information into the record.)
Representing FD FN	
	ered with Legislature:
While it is a Senate tradition to encourage public testimony, time may not permit all	persons wishing to speak to be heard at this

meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.