

LEGISLATIVE BUDGET COMMISSION

David Rivera, Chair Rudy Garcia, Vice Chair

ACTION PACKET

Thursday, September 3, 2009 1:30 P.M. 412 Knott Building

COMMITTEE MEETING REPORT

Joint Legislative Budget Commission

9/3/2009 1:30:00PM

Location: 412 Knott Building

Attendance:

	Present	Absent	Excused
Ellyn Setnor Bogdanoff	×		
Bill Galvano	X		
Joseph Gibbons	X		
Denise Grimsley	X		
William Proctor	X		
David Rivera	X .		
Ron Saunders	×		
Totals:	η_{-}	0	0

Print Date: 9/3/2009 3:26 pm Leagis ® Page 1 of 3

COMMITTEE MEETING REPORT

Joint Legislative Budget Commission

9/3/2009 1:30:00PM

Location: 412 Knott Building

Other Business Appearance:

Amy Baker (State Employee) - Information Only Office of Economic & Demographic Research Tallahassee Florida 32399

Jeremy Susac - Proponent Executive Office of the Governor 600 Calhoun Street Tallahassee Florida 32399

Phone: 850-488-3800

Lisa Goodner (State Employee) - Information Only State Courts 500 S. Duval Street Tallahassee Florida 32399

Phone: 850-5081

Victoria Montanaro (State Employee) - Information Only Justice Administration Commission 226 Bronough Street Tallahassee Florida 32309

David Dobbs (State Employee) - Information Only Agency for Workforce Innovation 101 Madison Street Tallahassee Florida 32399 Phone: 850-245-7119

Kevin Thibault (State Employee) - Information Only Department of Transportation 605 Suwannee Street MS 57 Tallahassee Florida 32399

Phone: 850-414-5220

Dale A. Brill, Ph.D. - Information Only Executive Office of the Governor The Capitol, 1902 Tallahassee Florida 32399

Phone: 850-488-3805

Print Date: 9/3/2009 3:26 pm

Leagis ®

COMMITTEE MEETING REPORT

Joint Legislative Budget Commission

9/3/2009 1:30:00PM

Location: 412 Knott Building

Print Date: 9/3/2009 3:26 pm

Summary:

No Bills Considered



Jeff Atwater
President of the Senate

September 03, 2009

THE FLORIDA LEGISLATURE LEGISLATIVE BUDGET COMMISSION

Location 221 The Capitol

Mailing Address

402 South Monroe Street
Tallahassee, Florida 32399-1300
(850)488-6204
Representative David Rivera, Chair
Senator Rudy Garcia, Vice Chair
Legislature's Website: http://www.leg.state.fl.us



Larry Cretul
Speaker of the House of Representatives

Mr. Jerry McDaniel, Director Office of Policy and Budget Executive Office of the Governor 1601 The Capitol Tallahassee, FL 32399-0001

Dear Mr. McDaniel:

Pursuant to the provisions of Chapter 216, Florida Statutes, the Legislative Budget Commission met on September 03, 2009, and took the following actions as provided on the enclosed Legislative Budget Commission forms:

I. Consideration of the following budget amendments for Fiscal Year 2009-2010:

A. Agency for Workforce Innovation	
B2010-0160	APPROVED
B. Department of Transportation	
W2010-0024	APPROVED
C. Executive Office of the Governor	
B2010-0170	APPROVED
B2010-0169	APPROVED
B2010-0206	APPROVED
D. Justice Administration	
B2010-0120	APPROVED
B2010-0121	APPROVED
B2010-0134	APPROVED
B2010-0097	APPROVED
E. State Court System	
B2010-0147	APPROVED

II. Other Business

Sincerely,

David Rivera, Chair

Legislative Budget Commission

cc: Honorable Alex Sink, Chief Financial Officer

Legislative Budget Commission Attendance Record

Date: 3-Sep-09 Time: 1:30 PM Location: 412 Knott

Attendance

	Present/ (*)	Excused
HOUSE MEMBERS		
Rivera, David - Chair	X	
Bogdanoff, Ellyn	*	
Galvano, Bill	*	
Gibbons, Joseph	Х	
Grimsley, Denise	X	
Proctor, William	X	
Saunders, Ron	*	
House Totals	7	
SENATE MEMBERS		
Garcia, Rudy - Chair	Х	
Alexander, J.D.	*	
Constantine, Lee	*	
Fasano, Mike	*	
Justice, Charlie	*	
Lawson, Al	Х	
Ring, Jeremy	*	
Senate Totals	7	
COMMISSION ATTENDANCE	14	100

Announce Quorom Present

Quorom = __ Senators, __ Representatives + __ extra from either House

^{*} Indicates Present via Conf Call

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
	Rivera, David - Chair		
	Bogdanoff, Ellyn		
	Galvano, Bill		
	Gibbons, Joseph		
	Grimsley, Denise		
	Proctor, William		
	Saunders, Ron		
	House Totals		
	SENATE MEMBERS		
	Garcia, Rudy - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Justice, Charlie		
	Lawson, Al		
	Ring, Jeremy		
	Senate Totals		

	MOTION OR ITEM:		YEA	NAY
		HOUSE MEMBERS		
	AWI EOG #B2010-0160	Rivera, David - Chair		
		Bogdanoff, Ellyn		
1	APPROVED W/O OBJECTION	Galvano, Bill		
•		Gibbons, Joseph		
		Grimsley, Denise		
		Proctor, William		
		Saunders, Ron		
		House Totals		
		SENATE MEMBERS		
		Garcia, Rudy - Vice Chair		
		Alexander, J.D.		
		Constantine, Lee		
		Fasano, Mike		
		Justice, Charlie		
		Lawson, Al		
		Ring, Jeremy		
		Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
DOT EOG #W2010-0024	Rivera, David - Chair		
	Bogdanoff, Ellyn		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Grimsley, Denise		
	Proctor, William		
	Saunders, Ron		
	House Totals		
	SENATE MEMBERS		
	Garcia, Rudy - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Justice, Charlie		
	Lawson, Al		
	Ring, Jeremy		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
EOG EOG #B2010-0170	Rivera, David - Chair		
	Bogdanoff, Ellyn		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Grimsley, Denise		
	Proctor, William		
	Saunders, Ron		
	House Totals		
	SENATE MEMBERS		
	Garcia, Rudy - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
-	Justice, Charlie		· · · · · ·
	Lawson, Al		
	Ring, Jeremy		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
EOG EOG #B2010-0169	Rivera, David - Chair		
	Bogdanoff, Ellyn		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Grimsley, Denise		
	Proctor, William		
	Saunders, Ron		
	House Totals		
	SENATE MEMBERS		
	Garcia, Rudy - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Justice, Charlie		
	Lawson, Ai		
	Ring, Jeremy		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
EOG EOG #B2010-0206	Rivera, David - Chair		
	Bogdanoff, Ellyn		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Grimsley, Denise		
	Proctor, William		
	Saunders, Ron		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Garcia, Rudy - Vice Chair		
	Constantine, Lee		
	Fasano, Mike		
	Justice, Charlie		
	Lawson, Al		
	Ring, Jeremy		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
JAC EOG #B2010-0120	Rivera, David - Chair		
	Bogdanoff, Ellyn		
APPROVED W/O OBJECTION	Galvano, Bill	-	
	Gibbons, Joseph		
	Grimsley, Denise		
	Proctor, William		
	Saunders, Ron		
	House Totals		
	SENATE MEMBERS		
	Garcia, Rudy		
	Alexander, JD		
	Constantine, Lee		
	Fasano, Mike		
	Justice, Charlie		
	Lawson, Al		
	Ring, Jeremy		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
JAC EOG #B2010-0121	Rivera, David - Chair		
	Bogdanoff, Ellyn		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Grimsley		
	Proctor, William		
	Saunders, Ron		
	House Totals		
	SENATE MEMBERS		
	Garcia, Rudy - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Justice, Charlie		
	Lawson, Al		
	Ring, Jeremy		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
JAC EOG #B2010-0134	Rivera, David - Chair		
	Bogdanoff, Ellyn		<u> </u>
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Grimsley, Denise		
	Proctor, William		
	Saunders, Ron		
	House Totals		
	SENATE MEMBERS		
	Pruitt, Kevin - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Garcia, Rudy		
	Justice, Charlie		
	Lawson, Al		
	Senate Totals		

MOTION OR ITEM:	YEA	NAY	
	HOUSE MEMBERS		
JAC EOG #B2010-0097	Rivera, David - Chair		
	Bogdanoff, Ellyn		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Grimsley		
	Proctor, William		
	Saunders, Ron		
	House Totals		
	SENATE MEMBERS		
	Garcia, Rudy - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Justice, Charlie		
	Lawson, Al		
	Ring, Jeremy		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
SCS EOG #B2010-0147	Rivera, David - Chair		
	Bogdanoff, Ellyn		
APPROVED W/O OBJECTION	Galvano, Bill		
	Gibbons, Joseph		
	Grimsley, Denise		
	Proctor, William		
	Saunders, Ron		
	House Totals		
	SENATE MEMBERS		
-	Garcia, Rudy - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Justice, Charlie		
	Lawson, Al		
	Ring, Jeremy		
	Senate Totals		

MOTION OR ITEM:		YEA	NAY
	HOUSE MEMBERS		
	Rivera, David - Chair		
	Bogdanoff, Ellyn		
	Galvano, Bill		
	Gibbons, Joseph		
	Grimsley, Denise		
	Proctor, William		
	Saunders, Ron		
	House Totals		
	SENATE MEMBERS		
	Garcia, Rudy - Vice Chair		
	Alexander, J.D.		
	Constantine, Lee		
	Fasano, Mike		
	Justice, Charlie		
	Lawson, Al		
	Ring, Jeremy		
	Senate Totals		

LBC Form #13
Date: 9/3/2009 Page 1 of 12

Agency for Workforce Innovation			Statutory Authority: Agency Log#:		75/10-11		Legislative Budget Commission Item? Legislative Consultation: Review Period: Date Sent on Consultation;		Yes Yes From: 8/20/2009 To: 9/3/2009 8/20/2009	
Line Item	Budget Entity / Fund / Appropriation Category Title		REQUESTED BY AGENCY		REC	COMMENDED BY GOVERN	IOR	APPROVED B	Y LEGISLATIVE BUDGET	COMMISSION
No.	LAS/PBS Account Number C	F Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Ula mala mana Commandian									
	Unemployment Compensation									
	Employment Security Adm Tf							·		
	State Operations-Arra 2009									
2139A	75200200-109910-00-2195	1,938,401		1,938,401	1,938,401		1,938,401	1,938,401		1,938,401
	G/A-Contrac Svcs-Arra 2009									100,000
Į.	75200200-109911-00-2195	100,000		100,000	100,000	,	100,000	100,000		100,000
	Salaries/Benefit-Arra 2009 75200200-109995-00-2195	150,000		150,000	150,000		150,000	150,000		150,000
	73200200-103333-00-2133	150,000		150,000	150,000		130,000	100,000		

LBC Form #13
Date: 9/3/2009 Page 2 of 12

DEPAR	ARTMENT: Department of Transportation		FISCAL YEAR Statutory Authority: Agency Log#: EOG Log#:		55-10-07		Legislative Consultation: Review Period: Date Sent on Consultation:		Yes Yes From: 8/20/2009 To: 9/3/2009 8/20/2009	
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number C		REQUESTED BY AGENCY Reserve/Mandatory	/ Release	REI Appropriation	COMMENDED BY GOVER Reserve/Mandatory	NOR Release	APPROVED E	Reserve/Mandatory	COMMISSION Release
	Pgm: Highway Operations St Transport (Primary) Tf Transportation - Arra 2009 55150200-088825-10-2540	3,000,000		3,000,000	3,000,000		3,000,000	3,000,000		3,000,000
1998	Pgm: Transp Systems Dev St Transport (Primary) Tf Aviation Dev/Grants 55100100-088719-10-2540	1,385,115		1,385,115	1,385,115		1,385,115	1,385,115		1,385,115

LBC Form #13
Date: 9/3/2009 Page 3 of 12

Executive Office of the Governor			Statutory Authority: Agency Log#: 20		2010-008		Legislative Budget Commission Item? Legislative Consultation: Review Period; Date Sent on Consultation:		Yes Yes From: 8/20/2009 To: 9/3/2009 8/20/2009		
Line Item	Budget Entity / Fund / Appropriation Category Title	L		REQUESTED BY AGENCY		RE	COMMENDED BY GOVERN	IOR	APPROVED	BY LEGISLATIVE BUDGET	Control of the Contro
No.	LAS/PBS Account Number	CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Economic Dev Pgms & Proj General Revenue Fund										
2570	Quick Action Closing Fund 31800600-100259-00-1000 Quick Action Closing Fund 31800600-100259-00-1000			(500,000)	500,000		(500,000)	·		(500,000)	500,000

LBC Form #13
Date: 9/3/2009 Page 4 of 12

Executive Office of the Governor		Statutory Authority: Agency Log#: EOG Log#:		2010-009		Review Period: Date Sent on Consultation:		Yes Yes From: 8/21/2009 To: 9/4/20 8/21/2009		
Line Item			REQUESTED BY AGENCY			COMMENDED BY GOVERN			Y LEGISLATIVE BUDGET	
No.	LAS/PBS Account Number CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Economic Dev Pgms & Proj									
	General Revenue Fund									
2570	Quick Action Closing Fund 31800600-100259-00-1000 Quick Action Closing Fund		(500,000)	500,000		(500,000)	500,000		(500,000)	500,000
1	31800600-100259-00-1000		(1,200,000)	1,200,000		(1,200,000)	1,200,000		(1,200,000)	1,200,000

Date: 9/3/2009 LBC Form #13 Page 5 of 12

DEPARTMENT: Executive Office of the Governor	FISCAL YEAR Statutory Authority: Agency Log#: EOG Log#:		FY 2009-10 2010-011 B0206		Legislative Budget Comm Legislative Consultation: Review Period; Date Sent on Consultation		Yes Yes From: 8/20/2009 To: 9/3/2009 8/20/2009		
Line Item Budget Entity / Fund / Appropriation Category Title		REQUESTED BY AGENCY	(RE	COMMENDED BY GOVER	VOR	APPROVED B	Y LEGISLATIVE BUDGET	
No. LAS/PBS Account Number	CF Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
FI Energy & Climate Comm									
Grants And Donations Tf							·		
Smart Grid Tech-Arra 2009 31100700-100314-00-2339	1,125,000		1,125,000	1,125,000		1,125,000	1,125,000		1,125,000

DEPARTMENT: FISCAL YEAR

Date: 9/3/2009

Legislative Budget Commission Item? Yes

LBC Form #13 Page 6 of 12

	Justice Administration		Statutory Authority: Agency Log#: EOG Log#:		2010-01P B0097		Legislative Consultation: Review Period: Date Sent on Consultation	E	Yes From: 8/20/2009 To: 9/3/20 8/20/2009	
Line Item No.		CF Appropriation	REQUESTED BY AGENCY Reserve/Mandatory	Release	REC Appropriation	COMMENDED BY GOVERN Reserve/Mandatory	IOR Release	APPROVED B Appropriation	Y LEGISLATIVE BUDGET (Reserve/Mandatory	COMMISSION Release
	Executive Dir/Support Svcs									
	Grants And Donations Tf									
										Ī
800B	Drug Court Exp Public Def 21300800-200145-00-2339	(375,000)	(375,000)		(375,000)	(375,000)		(375,000)	(375,000)	
800A	Drug Court Expan State Aty 21300800-200135-00-2339	(750,000)	(750,000)		(750,000)	(750,000)		(750,000)	(750,000)	
	Pgm: Pd-10Th Jud Circuit									
	Grants And Donations Tf									
	Salaries/Benefit-Arra 2009 21601000-109995-00-2339	37,500		37,500	37,500		37,500	37,500		37,500
	Pgm: Pd-13Th Jud Circuit						-			
	Grants And Donations Tf									
						'				
	Salaries/Benefit-Arra 2009 21601300-109995-00-2339	94,687		94,687	94,687		94,687	94,687		94,687
	Pgm: Pd-17Th Jud Circuit									
	Grants And Donations Tf									
									1	
	Salaries/Benefit-Arra 2009 21601700-109995-00-2339	65,625		65,625	65,625		65,625	65,625		65,625
	Pgm: Pd-1St Jud Circuit									
	Grants And Donations Tf									
	Salaries/Benefit-Arra 2009									
	21600100-109995-00-2339	14,062		14,062	14,062		14,062	14,062		14,062
	Pgm: Pd-4Th Jud Circuit									
	Grants And Donations Tf									
	Salaries/Benefit-Arra 2009									
	21600400-109995-00-2339	37,500		37,500	37,500		37,500	37,500		37,500
	Pgm: Pd-5Th Jud Circuit		1							
	Grants And Donations Tf									
	Grants And Donations Tf									

LBC Form #13
Date: 9/3/2009 Page 7 of 12

Justice Administration			Statutory Authority: Agency Log#;		2010-01P		Legislative Budget Commission flem? Legislative Consultation: Review Period: Date Sent on Consultation:		Yes Yes From: 8/20/2009 To: 9/3/2009 8/20/2009	
Line Item Budget Entity / Fund / Appropriation Catego No. LAS/PBS Account Number	ory Title CF	Appropriation R	REQUESTED BY AGENCY Reserve/Mandatory	Release	REC Appropriation	OMMENDED BY GOVERN Reserve/Mandatory	IOR Release	APPROVED B Appropriation	Y LEGISLATIVE BUDGET Reserve/Mandatory	COMMISSION
Salaries/Benefit-Arra 2009 21600500-109995-00-2339		13,125		13,125	13,125		13,125	13,125		13,125
Pgm: Pd-6Th Jud Circuit										
Grants And Donations Tf										
Salaries/Benefit-Arra 2009 21600600-109995-00-2339		56,250		56,250	56,250		56,250	56,250		56,250
Pgm: Pd-7Th Jud Circuit										
Grants And Donations Tf										
Salaries/Benefit-Arra 2009 21600700-109995-00-2339		11,251		11,251	11,251		11,251	11,251		11,251
Pgm: Pd-9Th Jud Circuit										
Grants And Donations Tf										
Salaries/Benefit-Arra 2009 21600900-109995-00-2339		45,000		45,000	45,000		45,000	45,000		45,000

LBC Form #13
Date: 9/3/2009 Page 8 of 12

DEPARTMENT:

FISCAL YEAR
Statutory Authority:

Justice Administration

FY 2009-10

Legislative Budget Commission Item?
Yes

Yes

Yes

2010-09S
Review Period:
B0121

Date Sent on Consultation:
8/20/2009

From: 8/20/2009

B/20/2009

	Justice Administration	•	EOG Log#:		B0121		Date Sent on Consultation	F = 1.1	8/20/2009	
Line Item			REQUESTED BY AGENCY	1	REC	COMMENDED BY GOVERN	IOR	APPROVED B	Ý LEGISLATIVE BUDGET	
No.		CF Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Executive Dir/Support Svcs							-		
	Grants And Donations Tf				:					
800B	Drug Court Exp Public Def 21300800-200145-00-2339	(375,000)	(375,000)		(375,000)	(375,000)		(375,000)	(375,000)	
	Drug Court Expan State Aty									
800A	21300800-200135-00-2339	(750,000)	(750,000)	-	(750,000)	(750,000)		(750,000)	(750,000)	
	Pgm: Sa-10Th Jud Circuit									
	Grants And Donations Tf									
	Salaries/Benefit-Arra 2009 21501000-109995-00-2339	70.400					70.400	70 420		72,132
		72,132		72,132	72,132		72,132	72,132		72,102
	Pgm: Sa-13Th Jud Circuit									
	Grants And Donations Tf									
	Salaries/Benefit-Arra 2009 21501300-109995-00-2339	400 507		400 507	400 507		400 507	496 507		186,507
	<u> </u>	186,507		186,507	186,507		186,507	186,507		100,507
	Pgm: Sa-17Th Jud Circuit				ŧ					
	Grants And Donations Tf									
	Salaries/Benefit-Arra 2009 21501700-109995-00-2339	429 294		400 004	420 204		128,381	128,381		128,381
]	128,381		128,381	128,381		120,001	120,301		120,001
	Pgm: Sa-1St Jud Circuit									
	Grants And Donations Tf									
	Salaries/Benefit-Arra 2009 21500100-109995-00-2339	31,362		31,362	31,362		31,362	31,362		31,362
	Salaries/Benefit-Arra 2009									
	21500100-109995-00-2339	281,355		281,355	281,355		281,355	281,355		281,355
	Pgm: Sa-4Th Jud Circuit									
	Grants And Donations Tf									
	Salaries/Benefit-Arra 2009						}			
	21500400-109995-00-2339	72,131		72,131	72,131		72,131	72,131		72,131
	Pgm: Sa-5Th Jud Circuit									
ı	i	l t	ı	I	I	ı	ı	I	1	I

LBC Form #13
Date: 9/3/2009 Page 9 of 12

DEPAR	Justice Administration		Statutory Authority: Agency Log#:		2010-09\$		Legislative Consultation: Review Period:		Yes Yes From: 8/20/2009 To: 9/3/2009 8/20/2009	
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF Appropriation	REQUESTED BY AGENCY Reserve/Mandatory	Release	REC Appropriation	COMMENDED BY GOVERN Reserve/Mandatory	IOR Release	APPROVED B Appropriation	Y LEGISLATIVE BUDGET Reserve/Mandatory	COMMISSION Release
	Grants And Donations Tf	**************************************	•			•			•	
	Salaries/Benefit-Arra 2009 21500500-109995-00-2339	31,362		31,362	31,362		31,362	31,362		31,362
	Pgm: Sa-6Th Jud Circuit									
	Grants And Donations Tf									
	Salaries/Benefit-Arra 2009 21500600-109995-00-2339	109,631		109,631	109,631		109,631	109,631		109,631
	Pgm: Sa-7Th Jud Circuit									
	Grants And Donations Tf								·	
	Salaries/Benefit-Arra 2009									
	21500700-109995-00-2339	31,362		31,362	31,362	-	31,362	31,362		31,362
	Pgm: Sa-9Th Jud Circuit					<u> </u>				
	Grants And Donations Tf									
	Salaries/Benefit-Arra 2009 21500900-109995-00-2339	87,132		87,132	87,132		87,132	87,132		87,132

LBC Form #13 Date: 9/3/2009 Page 10 of 12

Justice Administration			Statutory Authority: Agency Log#: EOG Log#:		2010-11S B0134		Legislative Budget Commission Item? Legislative Consultation: Review Period: Yes Yes Yes From: 8/20/2009 To: 9/3/2009			
							Date Sent on Consultation:		8/20/2009	
Line Iten No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF Appropriation	REQUESTED BY AGENCY Reserve/Mandatory	Release	Appropriation	COMMENDED BY GOVERN Reserve/Mandatory	VOR Refease	APPROVED B Appropriation	Y LEGISLATIVE BUDGET Reserve/Mandatory	COMMISSION Release
	Pgm: Sa-14Th Jud Circuit									
	Grants And Donations Tf									
874	Salaries And Benefits 21501400-010000-00-2339 Salaries/Benefit-Arra 2009	47,307		47,307	47,307		47,307	47,307		47,307
	21501400-109995-00-2339	40,473		40,473	40,473		40,473	40,473		40,473

Date: 9/3/2009

LBC Form #13 Page 11 of 12

Justice Administration			Statutory Authority: Agency Log#:		2010-16S		Legislative Consultation: Review Period:		Yes Yes From: 8/20/2009 To: 9/3/2009 8/20/2009	
Line Item			REQUESTED BY AGENCY		RECOMMENDED BY GOVERN				APPROVED BY LEGISLATIVE BUDGET COMMISS	
No.	LAS/PBS Account Number	CF Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Pgm: Sa-1St Jud Circuit									
	Grants And Donations Tf									
1	Salaries/Benefit-Arra 2009 21500100-109995-00-2339	24.000								
:	Salaries/Benefit-Arra 2009	31,362		31,362	31,362		31,362	31,362		31,362
	21500100-109995-00-2339	281,355	:	281,355	281,355		281,355	281,355		281,355

Date: 9/3/2009

LBC Form #13 Page 12 of 12

State Court System			Statutory Authority: Agency Log#:		0006 10		Review Period: Date Sent on Consultation:		Yes Yes From: 8/20/2009 To: 9/3/2009 8/20/2009	
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF Appropriation	REQUESTED BY AGENCY Reserve/Mandatory	Release	REC Appropriation	OMMENDED BY GOVERN Reserve/Mandatory	OR Release	APPROVED E	Reserve/Mandatory	COMMISSION Release
	Ct Oper/Circuit Cts Federal Grants Trust Fund Drug Court Expansion								(0.00.040)	
	22300100-200137-00-2261 State Operations-Arra 2009 22300100-109910-00-2261 G/A-Drug Courts-Arra 2009 22300100-109907-00-2261	(8,816,612) 1,655,612 7,161,000	(8,816,612)	1,655,612 7,161,000			1,655,612 7,161,000	(8,816,612) 1,655,612 7,161,000		1,655,612 7,161,000