

Wilton Simpson
President of the Senate

THE FLORIDA LEGISLATURE LEGISLATIVE BUDGET COMMISSION

Location 201 Capitol

Mailing Address

404 South Monroe Street Tallahassee, Florida 32399-1100 (850)487-5140

Senator Kelli Stargel, Chair Representative Jay Trumbull, Vice Chair Legislature's Website: http://www.leg.state.fl.us



Chris Sprowls
Speaker of the House of
Representatives

September 9, 2022

Mr. Chris Spencer, Director Office of Policy and Budget Executive Office of the Governor 1601 The Capitol Tallahassee, FL 32399-0001

Dear Mr. Spencer:

Pursuant to the provisions of Chapter 216, Florida Statutes, the Legislative Budget Commission met on September 9, 2022, and took the following actions as provided on the enclosed Legislative Budget Commission forms:

- II. Consideration of the following budget amendments for Fiscal Year 2022-2023:

A. Department of Health	
B2023-0084	APPROVED
B2023-0085	
B2023-0113	APPROVED
B. Department of Children and Families	
B2023-0099	APPROVED
B2023-0127	APPROVED
C. Department of Elder Affairs	
B2023-0103	APPROVED
B2023-0105	
B2023-0106	APPROVED
D. Agency for Health Care Administration	
B2023-0107	APPROVED
B2023-0134	APPROVED
B2023-0135	APPROVED

E. Agency for Persons with Disabilities	
B2023-0128	. APPROVED
F. Department of Economic Opportunity	
B2023-0095	. APPROVED
B2023-0096	. APPROVED
B2023-0098	. APPROVED
G. Department of Transportation	
B2023-0131	. APPROVED
W2023-0022	. APPROVED
H. Department of Environmental Protection	
B2023-0088	. APPROVED
I. Fish and Wildlife Conservation Commission	
B2023-0101	. APPROVED
J. Department of Agriculture and Consumer Services	
B2023-0112	. APPROVED
K. Department of Financial Services	
B2023-0060	. APPROVED
B2023-0104	
B2023-0130	. APPROVED
O2023-0040	. APPROVED
L. Department of Corrections	
B2023-0118	
B2023-0125	. APPROVED
III. Consideration of the Deferred Building Maintenance Program - State Univ	
Florida College System:	.APPROVED
W. Consideration of Level Comment Country	A DDD OVED
IV. Consideration of Local Support Grants:	AFFRUVED
V. Other Business	

Sincerely,

Kelli Stargel, Chair

Legislative Budget Commission

Enclosures

cc: Honorable Jimmy Patronis, Chief Financial Officer

The Florida Senate

JOINT COMMITTEE ATTENDANCE

COMMITTEE: Joint Legislative Budget Commission

MEETING DATE: Friday, September 9, 2022

TIME: 1:00 p.m. —Until completion

PLACE: Pat Thomas Committee Room, 412 Knott Building

SENATE MEMBERS	Present	Absent	Present	Absent	HOUSE MEMBERS
Stargel, Alt. Chair		7 1.000111	X	7.000110	Trumbull, Alt. Chair
Bean	X				Alexander
Book	X X X X		X		Avila
Gibson	Х		Х		Duran
Mayfield	Х		Х		Stevenson
Mayfield Passidomo	Х		Х		Tomkow
Stewart	Х		Χ		Williamson
TOTALS	7		7		TOTALS

BUDGET AMENDMENT FORM LBC Form #13
Date: 9/12/2022 Page 1 of 32

DEPART	MENT:					FY 2022-23		Legislative Budget Commission Item?		Yes		
			!	Statutory Authority:				Legislative Consultation:		Yes		
	Department of Health			Agency Log#:		23GA-010		Review Period:		From: 8/29/2022 To: 9/12/2022		
	Dopartment of Fredicti		!	EOG Log#:		B0084		Date Sent on Consultation:		8/26/2022		
Line Item				REQUESTED BY AGENCY		RE	COMMENDED BY GOVERN	IOR	APPROVED BY LEGISLATIVE		ATIVE BUDGET COMMISSION	
No.	LAS/PBS Account Number	CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	
	Community Health Promotion											
	E. L I O (C. E I		,									
	Federal Grants Trust Fund		İ									

LBC Form #13 BUDGET AMENDMENT FORM Page 2 of 32 Date: 9/12/2022

DEPARTMENT:	FISCAL YEAR	FY 2022-23	Legislative Budget Commis	sion Item?	Yes
	Statutory Authority:		Legislative Consultation:		Yes
Department of Health	Agency Log#:	23GA-009	Review Period:		From: 8/29/2022 To: 9/12/2022
Department of Health	EOG Log#:	B0085	Date Sent on Consultation:		8/26/2022
Line Item Budget Entity / Fund / Appropriation Category Title	DECLIESTED BY AGENCY	DECOMMENDED BY GOVEDN	IOP	ADDDOVED	BY LEGISLATIVE BUIDGET COMMISSION

Line Item	Budget Entity / Fund / Appropriation Category Title			REQUESTED BY AGENCY	Y	RE	COMMENDED BY GOVERN	NOR	APPROVED I	BY LEGISLATIVE BUDGET	COMMISSION
No.	LAS/PBS Account Number	CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Disease Cntrl/Hlth Protect										
	Federal Grants Trust Fund										
	Contracted Services										
475	64200200-100777-00-2261		17,930,200		17,930,200	17,930,200		17,930,200	17,930,200		17,930,200
	Cty Hith Loc Hith Need										
	County Health Dept Tf										
	Salaries And Benefits										
485	64200700-010000-00-2141		357,443		357,443	357,443		357,443	357,443		357,443
	Other Personal Services										
486	64200700-030000-00-2141		9,073,026		9,073,026	9,073,026		9,073,026	9,073,026		9,073,026
407	Expenses										
487	64200700-040000-00-2141		268,530		268,530	268,530		268,530	268,530		268,530
493	Contracted Services 64200700-100777-00-2141		5,760,000		5,760,000	5,760,000		5,760,000	5,760,000		5,760,000
497	Tr/Dms/Hr Svcs/Stw Contrct 64200700-107040-00-2141		11,616		11,616	11,616		11,616	11,616		11,616
		1		1			1		1	l	

BUDGET AMENDMENT FORM

LBC Form #13

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Date: 9/12/2022

DEPARTMENT: FISCAL YEAR FY 2022-23 Legislative Budget Commission Item? Yes Statutory Authority: Legislative Consultation: Yes 23GA-007 Review Period: From: 8/29/2022 To: 9/12/2022 Agency Log#: Department of Health EOG Log#: 8/26/2022 B0113 Date Sent on Consultation: Budget Entity / Fund / Appropriation Category Title REQUESTED BY AGENCY RECOMMENDED BY GOVERNOR APPROVED BY LEGISLATIVE BUDGET COMMISSION Line Item LAS/PBS Account Number No. Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Community Health Promotion Federal Grants Trust Fund Women, Infants And Children 463 64200100-104200-00-2261 75,279,667 75,279,667 75,279,667 75,279,667 75,279,667 75,279,667 BUDGET AMENDMENT FORM

LBC Form #13

Date: 9/12/2022 Page 4 of 32 DEPARTMENT: Legislative Budget Commission Item?
Legislative Consultation: FISCAL YEAR FY 2022-23 Yes Statutory Authority: Yes

	Department of Children and Families						Review Period: Date Sent on Consultation:		From: 8/29/2022 To: 9/12/2022 8/26/2022		
Line Item	Budget Entity / Fund / Appropriation Category Title		REQUESTED BY AGENCY	(RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION			
No.	LAS/PBS Account Number	CF Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	
	Economic Self Sufficiency Federal Grants Trust Fund										
	G/A-Local Services Program 60910708-102010-00-2261 Refugee/Entrant Assistance 60910708-110154-00-2261	64,094,345 172,712,000		64,094,345 172,712,000	, ,		64,094,345 172,712,000	64,094,345 172,712,000		64,094,345 172,712,000	

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DEPAR	TMENT:		FISCAL YEAR		FY 2022-23		Legislative Budget Comm	ission Item?	Yes	
			Statutory Authority:				Legislative Consultation:		Yes	
	Department of Children and Families		Agency Log#:		B-0037		Review Period:		From: 8/29/2022 To: 9/12/2022	
	2 Spannion C. Cimaron and Cambridge		EOG Log#:		B0127		Date Sent on Consultation:		8/26/2022	
Line Item			REQUESTED BY AGENCY			COMMENDED BY GOVERN			BY LEGISLATIVE BUDGET	
No.		CF Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Family Safety/Preservation									
	Federal Grants Trust Fund									
	G/A - Community Based Care									
326	60910310-108304-00-2261	11,558,579		11,558,579	11,558,579		11,558,579	11,558,579		11,558,579
	Subs Abuse And Mental Hith									
	Alcohol/Drugabu/Men Hlh Tf									
369	G/A-Com Sub Abuse Svcs 60910950-100618-00-2027	16,778,872		16,778,872	16,778,872		16,778,872	16,778,872		16,778,872

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Date: 9/12/2022

DEPARTMENT: FISCAL YEAR FY 2022-23 Legislative Budget Commission Item? Yes Statutory Authority: Legislative Consultation: Yes 23-005 **Review Period:** From: 8/29/2022 To: 9/12/2022 Agency Log#: Department of Elder Affairs EOG Log#: B0103 8/26/2022 Date Sent on Consultation: Budget Entity / Fund / Appropriation Category Title REQUESTED BY AGENCY RECOMMENDED BY GOVERNOR APPROVED BY LEGISLATIVE BUDGET COMMISSION Line Item LAS/PBS Account Number No. Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Home & Community Services Federal Grants Trust Fund G/A-Older Americans Act 398 65100400-100604-00-2261 22,937,599 22,937,599 22,937,599 22,937,599 22,937,599 22,937,599

BUDGET AMENDMENT FORM

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Date: 9/12/2022

DEPARTMENT: FISCAL YEAR FY 2022-23 Legislative Budget Commission Item? Yes Statutory Authority: Legislative Consultation: Yes 23-006 **Review Period:** From: 8/29/2022 To: 9/12/2022 Agency Log#: Department of Elder Affairs EOG Log#: B0105 8/26/2022 Date Sent on Consultation: Budget Entity / Fund / Appropriation Category Title REQUESTED BY AGENCY RECOMMENDED BY GOVERNOR APPROVED BY LEGISLATIVE BUDGET COMMISSION Line Item LAS/PBS Account Number No. Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Home & Community Services Federal Grants Trust Fund G/A-Contracted Services 400 65100400-100778-00-2261 2,178,075 2,178,075 2,178,075 2,178,075 2,178,075 2,178,075

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DEPART	MENT:		FISCAL YEAR		FY 2022-23		Legislative Budget Commission Item?		Yes	
			Statutory Authority:				Legislative Consultation:		Yes	
	Department of Elder Affairs		Agency Log#:		23-007		Review Period:		From: 8/29/2022 To: 9/12/2	:022
			EOG Log#:		B0106		Date Sent on Consultation:		8/26/2022	
			DECUESTED BY AGENCY		D.F.	OOMIENDED DY OOVED	lon.	4 PPD 01/50 5	V I FOIGH ATIME BUILDOFT	0.014141001011
Line Item No.		A	REQUESTED BY AGENCY			COMMENDED BY GOVERN			BY LEGISLATIVE BUDGET	
		CF Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Home & Community Services									ľ
	Federal Grants Trust Fund									
	Covid-19 - St Ops									
	65100400-105153-00-2261	50,399,872		50,399,872	50,399,872		50,399,872	50,399,872		50,399,872
	Consumer Advocate Services									
	Federal Grants Trust Fund									
	Covid-19 - St Ops 65101000-105153-00-2261	1,189,491		1,189,491	1,189,491		1,189,491	1,189,491		1,189,491

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DEPART	MENT:		FISCAL YEAR		FY 2022-23		Legislative Budget Comm	ission Item?	Yes	
			Statutory Authority:				Legislative Consultation:		Yes	
	Agency for Health Care Administration		Agency Log#:		E23-009		Review Period:		From: 8/31/2022 To: 9/14/2022	
	Agency for results out of Administration		EOG Log#:		B0107		Date Sent on Consultation:		8/30/2022	
Line Item			REQUESTED BY AGENCY			COMMENDED BY GOVERN			BY LEGISLATIVE BUDGET	
No.		CF Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Medicaid Serv/Individuals									
	Grants And Donations Tf									
	Ime									
	68501400-101579-00-2339	209,920,240	209,920,240		209,920,240	209,920,240		209,920,240	209,920,240	
	Medicaid Serv/Individuals									
	Medical Care Trust Fund									
	Ime 68501400-101579-00-2474	412,065,656	412,065,656		412,065,656	412,065,656		412,065,656	412,065,656	

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DEPARTMENT: Legislative Budget Commission Item? Legislative Consultation: FISCAL YEAR FY 2022-23 Yes Statutory Authority: Yes Review Period: Agency Log#: E23-010 From: 8/29/2022 To: 9/12/2022 Agency for Health Care Administration EOG Log#: B0134 **Date Sent on Consultation:** 8/26/2022

			EOG Log#:		Date Sent on Consultation			0/20/2022		
Line Iten	Budget Entity / Fund / Appropriation Category Title		REQUESTED BY AGENCY	,	RE	COMMENDED BY GOVERN	IOR	APPROVED E	BY LEGISLATIVE BUDGET	COMMISSION
No.	LAS/PBS Account Number C	F Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Children Special Hlth Care									
	General Revenue Fund									
	Scholar Revende Fund									
	G/A-FI Healthy Kids Corp									
176	68500100-100031-00-1000		18,210,572			18,210,572			18,210,572	
177	Contracted Services 68500100-100777-00-1000	447.000		00 000	447.000		20.200	117,288		20.222
177	G/A-Contract Svcs-Fhk Admn	117,288		29,322	117,288		29,322	117,288		29,322
178	68500100-100784-00-1000	1,255,731		313,933	1,255,731		313,933	1,255,731		313,933
	G/A-FI Healthy Kids Dental									
179	68500100-102336-00-1000		2,630,805			2,630,805			2,630,805	
180	Medikids 68500100-102340-00-1000		8,338,795			8,338,795			8,338,795	
100	Childrens Med Svcs Network		0,330,795			0,330,793			0,330,795	
181	68500100-102342-00-1000		8,999,109			8,999,109			8,999,109	
	Childrens Med Svcs Network									
181	68500100-102342-00-1000	(1,373,019)		(343,255)	(1,373,019)		(343,255)	(1,373,019)		(343,255)
	Children Special Hlth Care									
	Grants And Donations Tf									
	Contracted Services									
177	68500100-100777-00-2339 Medikids	206,827		206,827	206,827		206,827	206,827		206,827
180	68500100-102340-00-2339	2,214,499		2,214,499	2,214,499		2,214,499	2,214,499		2,214,499
	Medikids	2,211,100		2,2 : 1, 100	2,211,100		2,211,100	2,2 : 1, 100		2,211,100
180	68500100-102340-00-2339	408,816		408,816	408,816		408,816	408,816		408,816
404	Childrens Med Svcs Network									4
181	68500100-102342-00-2339 Children Special HIth Care	(408,816)		(408,816)	(408,816)		(408,816)	(408,816)		(408,816)
	Offiliated Special Filth Gare									
	Medical Care Trust Fund									
170	G/A-FI Healthy Kids Corp		0.4.700.004	(0.4.700.004)		0.4.700.004	(0.4.700.004)		0.4.700.004	(0.4.700.004)
176	68500100-100031-00-2474 Contracted Services		34,780,681	(34,780,681)		34,780,681	(34,780,681)		34,780,681	(34,780,681)
177	68500100-100777-00-2474	559,828		559,828	559,828		559,828	559,828		559,828
	G/A-Contract Svcs-Fhk Admn									
178	68500100-100784-00-2474	4,504,880		4,504,880	4,504,880		4,504,880	4,504,880		4,504,880
170	G/A-FI Healthy Kids Dental		5 400 057	(5,400,057)		5 400 057	(5.400.057)		5 400 057	(5.400.057)
179	68500100-102336-00-2474 Medikids		5,460,857	(5,460,857)		5,460,857	(5,460,857)		5,460,857	(5,460,857)
180	68500100-102340-00-2474		20,573,055	(20,573,055)		20,573,055	(20,573,055)		20,573,055	(20,573,055)
	Childrens Med Svcs Network						, , , ,			
181	68500100-102342-00-2474		12,963,409	(12,963,409)		12,963,409	(12,963,409)		12,963,409	(12,963,409)
181	Childrens Med Svcs Network 68500100-102342-00-2474	(5,064,708)		(5,064,708)	(5,064,708)		(5,064,708)	(5,064,708)		(5,064,708)
101	00000100-102072-00-2774	(3,004,708)		(3,004,706)	(3,004,706)		(3,004,708)	(5,004,708)		(3,004,708)
	,					L			L	

DEPARTMENT:

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Legislative Budget Commission Item? Legislative Consultation: FISCAL YEAR FY 2022-23 Yes Statutory Authority: Yes Agency Log#: E23-011 Review Period: From: 8/29/2022 To: 9/12/2022 Agency for Health Care Administration EOG Log#: B0135 Date Sent on Consultation: 8/26/2022

			LOG LOG#.		D0100	Date delli dii dollatilatio			0/20/2022		
Line Iten	Budget Entity / Fund / Appropriation Category Title		REQUESTED BY AGENCY		RE	COMMENDED BY GOVERN	IOR	APPROVED E	Y LEGISLATIVE BUDGET	COMMISSION	
No.		F Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	
	Medicaid Serv/Individuals										
	General Revenue Fund										
	Case Management										
197	68501400-100311-00-1000		36,669			36,669			36,669		
	Community Mental Health Sv										
198	68501400-100616-00-1000	26,316,610		6,579,152	26,316,610		6,579,152	26,316,610		6,579,152	
	Devel Eval & Interv/Part C										
199	68501400-100919-00-1000		9,989			9,989			9,989		
	Healthy Start Services										
201	68501400-101405-00-1000		1,956,566			1,956,566			1,956,566		
000	Graduate Medical Education										
202	68501400-101581-00-1000 Hospital Inpatient Service		3,016,300			3,016,300			3,016,300		
203	68501400-101582-00-1000		38,736,371			38,736,371			38,736,371		
203	Hospital Insurance Benefit		36,730,371			30,730,371			30,730,371		
206	68501400-101589-00-1000		892,205			892,205			892,205		
	Hospital Outpatient Svcs		362,265			302,200			302,200		
207	68501400-101596-00-1000		27,368,830			27,368,830			27,368,830		
	Other Fee For Service										
208	68501400-102325-00-1000		163,030,814			163,030,814			163,030,814		
	Personal Care Services										
209	68501400-102538-00-1000		3,186,035			3,186,035			3,186,035		
	Physician/Hcp Svcs										
210	68501400-102542-00-1000		16,870,925			16,870,925			16,870,925		
044	Prepaid Health Plans		004050000			004050000			004.050.000		
211	68501400-102673-00-1000 Prepaid Health Plans		624,250,693			624,250,693			624,250,693		
211	68501400-102673-00-1000	(26,316,610)		(6,579,152)	(26,316,610)		(6,579,152)	(26,316,610)		(6,579,152)	
-''	Prescribed Medicine/Drugs	(20,310,010)		(0,373,132)	(20,310,010)		(0,373,132)	(20,310,010)		(0,573,132)	
212	68501400-102681-00-1000		17,852,456			17,852,456			17,852,456		
	Medicare Part D Payment		, , , , , ,			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			, ,		
213	68501400-102683-00-1000		2,486,712			2,486,712			2,486,712		
	Stw Inpatient Psych Svcs										
214	68501400-103560-00-1000		29,507			29,507			29,507		
	Supplemental Medical Ins										
215	68501400-103724-00-1000		72,018,210			72,018,210			72,018,210		
	Medicaid Serv/Individuals										
	Grants And Donations Tf										
	Graduate Medical Education										
202	68501400-101581-00-2339		6,024,678	(6,024,678)		6,024,678	(6,024,678)		6,024,678	(6,024,678)	
	Hospital Inpatient Service										
203	68501400-101582-00-2339		556,776	(556,776)		556,776	(556,776)		556,776	(556,776)	
040	Physician/Hcp Svcs										
210	68501400-102542-00-2339		1,870,732	(1,870,732)		1,870,732	(1,870,732)		1,870,732	(1,870,732)	
I	Prepaid Health Plans	l	1	l		l	I				

DEPARTMENT:

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Legislative Budget Commission Item? Legislative Consultation: FISCAL YEAR FY 2022-23 Yes Statutory Authority: Yes Agency Log#: E23-011 **Review Period:** From: 8/29/2022 To: 9/12/2022 Agency for Health Care Administration EOG Log#: B0135 Date Sent on Consultation: 8/26/2022

Line Item	Budget Entity / Fund / Appropriation Category Title		REQUESTED BY AGENCY			COMMENDED BY GOVERN			Y LEGISLATIVE BUDGET	
No.		F Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
211	68501400-102673-00-2339		124,963,618	(124,963,618)		124,963,618	(124,963,618)		124,963,618	(124,963,618)
	Medicaid Serv/Individuals									
	Health Care Trust Fund									
	Treatti Care Trust Fund									
	Prepaid Health Plans									
211	68501400-102673-00-2003		27,627,850	(27,627,850)		27,627,850	(27,627,850)		27,627,850	(27,627,850)
	Medicaid Serv/Individuals		, ,	,		, ,	, , , ,		, ,	· · · · · · · · · · · · · · · · · · ·
	Medical Care Trust Fund									
407	Case Management									
197	68501400-100311-00-2474	(52,805)		(52,805)	(52,805)		(52,805)	(52,805)		(52,805)
400	Community Mental Health Sv									
198	68501400-100616-00-2474	125,540,297		125,540,297	125,540,297		125,540,297	125,540,297		125,540,297
400	Devel Eval & Interv/Part C	(0.000)		(0.000)	(2.22)		(0.000)	(2.22)		(0.000)
199	68501400-100919-00-2474	(9,866)		(9,866)	(9,866)		(9,866)	(9,866)		(9,866)
204	Healthy Start Services	4 050 500		4 050 500	4 050 500		4 050 500	4 050 500		4 050 500
201	68501400-101405-00-2474 Graduate Medical Education	1,956,566		1,956,566	1,956,566		1,956,566	1,956,566		1,956,566
202	68501400-101581-00-2474	0.000.407		0.000.407	0.000.407		0.000.407	0.000.407		0.000.407
202		3,396,137		3,396,137	3,396,137		3,396,137	3,396,137		3,396,137
202	Graduate Medical Education 68501400-101581-00-2474	5 044 044		5 044 044	5.044.044		5.044.044	5.044.044		5.044.044
202	Hospital Inpatient Service	5,644,841		5,644,841	5,644,841		5,644,841	5,644,841		5,644,841
203	68501400-101582-00-2474	12,198,281		12,198,281	12,198,281		12,198,281	12,198,281		12,198,281
203	Hospital Insurance Benefit	12,190,201		12,190,201	12,190,201		12,190,201	12,190,201		12,190,201
206	68501400-101589-00-2474	(4.440.757)		(1,110,757)	(1,110,757)		(1,110,757)	(1,110,757)		(4.440.757)
200	Hospital Outpatient Svcs	(1,110,757)		(1,110,757)	(1,110,757)		(1,110,757)	(1,110,757)		(1,110,757)
207	68501400-101596-00-2474	(27,470,863)		(27,470,863)	(27,470,863)		(27,470,863)	(27,470,863)		(27,470,863)
201	Other Fee For Service	(21,410,003)		(21,410,003)	(21,410,003)		(21,410,003)	(27,470,003)		(27,470,003)
208	68501400-102325-00-2474	(214,747,648)		(214,747,648)	(214,747,648)		(214,747,648)	(214,747,648)		(214,747,648)
200	Personal Care Services	(214,141,040)		(214,141,040)	(214,141,040)		(214,141,040)	(214,141,040)		(214,747,040)
209	68501400-102538-00-2474	6,483,448		6,483,448	6,483,448		6,483,448	6,483,448		6,483,448
	Physician/Hcp Svcs	2,102,110		3,123,112	2,102,110		5, .55,	5,125,115		2,122,112
210	68501400-102542-00-2474	(8,514,182)		(8,514,182)	(8,514,182)		(8,514,182)	(8,514,182)		(8,514,182)
	Prepaid Health Plans	,		,	,		,	,		, , ,
211	68501400-102673-00-2474	73,546,176		73,546,176	73,546,176		73,546,176	73,546,176		73,546,176
	Prepaid Health Plans	, ,			, ,		, ,	, ,		
211	68501400-102673-00-2474	57,695,364		57,695,364	57,695,364		57,695,364	57,695,364		57,695,364
	Prescribed Medicine/Drugs									
212	68501400-102681-00-2474	(20,503,165)		(20,503,165)	(20,503,165)		(20,503,165)	(20,503,165)		(20,503,165)
	Stw Inpatient Psych Svcs									
214	68501400-103560-00-2474	(33,726)		(33,726)	(33,726))	(33,726)	(33,726)		(33,726)
	Supplemental Medical Ins									
215	68501400-103724-00-2474	85,811,214		85,811,214	85,811,214		85,811,214	85,811,214		85,811,214
	Medicaid Serv/Individuals									
	D I M. Fort Accept									
	Pub Medical Asst Tf									
I	I I	Ţ	l	I		1	l			

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DEPARTMENT: Legislative Budget Commission Item? FISCAL YEAR FY 2022-23 Yes Statutory Authority: Legislative Consultation: Yes Agency Log#: E23-011 Review Period: From: 8/29/2022 To: 9/12/2022 Agency for Health Care Administration EOG Log#: B0135 Date Sent on Consultation: 8/26/2022

Line Item	, , , ,		REQUESTED BY AGENCY			COMMENDED BY GOVERN			Y LEGISLATIVE BUDGET	
No.		CF Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
211	Prepaid Health Plans 68501400-102673-00-2565		00.040.074	(00.040.074)		00.040.074	(00.040.074)		00.040.074	(00.040.074)
211	Medicaid Serv/Individuals		29,810,674	(29,810,674)		29,810,674	(29,810,674)		29,810,674	(29,810,674)
	Wedicald Cel Villalvidaals									
	Refugee Assistance Tf									
	Hospital Inpatient Service									
203	68501400-101582-00-2579	1,057,903		1,057,903	1,057,903		1,057,903	1,057,903		1,057,903
207	Hospital Outpatient Svcs 68501400-101596-00-2579	050 000		050 000	050.000		050.000	050.000		050.000
207	Other Fee For Service	659,606		659,606	659,606		659,606	659,606		659,606
208	68501400-102325-00-2579	1,968,774		1,968,774	1,968,774		1,968,774	1,968,774		1,968,774
	Physician/Hcp Svcs	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1,000,111	1,000,111		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,555,111		1,223,111
210	68501400-102542-00-2579	584,227		584,227	584,227		584,227	584,227		584,227
	Prepaid Health Plans									
211	68501400-102673-00-2579	133,966		133,966	133,966		133,966	133,966		133,966
212	Prescribed Medicine/Drugs 68501400-102681-00-2579	1,779,290		1,779,290	1,779,290		1,779,290	1,779,290		1,779,290
212	Medicaid Long Term Care	1,779,290		1,779,290	1,779,290		1,779,290	1,779,290		1,779,290
	Modicald Long Torm Care									
	General Revenue Fund									
	Assistive Care Services									
217	68501500-100602-00-1000		176,607			176,607			176,607	
218	Home & Community Based Svc 68501500-101554-00-1000		13,840			13,840			13,840	
210	Icf/Dd Community		13,640			13,640			13,040	
220	68501500-101649-00-1000		11,190,136			11,190,136			11,190,136	
	Nursing Home Care									
221	68501500-102233-00-1000		9,485,962			9,485,962			9,485,962	
	Prpd Hith Plan/Lng Trm Car									
222	68501500-102674-00-1000 Prog Care For The Elderly		259,204,882			259,204,882			259,204,882	
224	68501500-109971-00-1000		7,205,504			7,205,504			7,205,504	
ZZ-T	Medicaid Long Term Care		7,203,304			7,203,304			1,200,304	
	3									
	Grants And Donations Tf									
222	Prpd Hlth Plan/Lng Trm Car 68501500-102674-00-2339		858,942	(858,942)		858,942	(050,040)		858,942	(858,942)
222	Medicaid Long Term Care		858,942	(858,942)		858,942	(858,942)		858,942	(858,942)
	Wedicald Long Term Care									
	Medical Care Trust Fund									
	Assistive Care Services									
217	68501500-100602-00-2474	(32,853)	(32,853)	(32,853)		(32,853)	(32,853)		(32,853)
218	Home & Community Based Svc 68501500-101554-00-2474	40.000		40.000	40.000		40.000	40.000		40.000
218	lcf/ld - Sunland Center	13,839		13,839	13,839		13,839	13,839		13,839
I	IOI/IG - GUIIIAIIG OGIILGI	I	1			I	1	l		I

68501500-102233-00-2474

Prpd Hlth Plan/Lng Trm Car

68501500-102674-00-2474

St Mental Health Hosp Prg

68501500-103556-00-2474

Prog Care For The Elderly 68501500-109971-00-2474

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1,182,855

39,707,815

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DEPART	MENT:			FISCAL YEAR		FY 2022-23		Legislative Budget Commission Item?		Yes	
				Statutory Authority:				Legislative Consultation:		Yes	
	Agency for Health Care Administration			Agency Log#:		E23-011		Review Period:		From: 8/29/2022 To: 9/12/2022	
	Agency for fleatin oare Administration			EOG Log#:		B0135		Date Sent on Consultation:		8/26/2022	
Line Item	Budget Entity / Fund / Appropriation Category Title			REQUESTED BY AGENCY	1	RE	COMMENDED BY GOVERN	NOR APPROVED		BY LEGISLATIVE BUDGET COMMISSION	
No.	LAS/PBS Account Number	CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
219	68501500-101644-00-2474		(2,628,513)		(2,628,513)	(2,628,513)		(2,628,513)	(2,628,513)		(2,628,513)
	Icf/Dd Community										
220	68501500-101649-00-2474		8,949,510		8,949,510	8,949,510		8,949,510	8,949,510		8,949,510
	Icf/Dd Community										
220	68501500-101649-00-2474		2,661,366		2,661,366	2,661,366		2,661,366	2,661,366		2,661,366
	Nursing Home Care										

1,182,855

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1,182,855

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DEPARTMENT: Legislative Budget Commission Item? FISCAL YEAR FY 2022-23 Statutory Authority: Legislative Consultation: Yes Agency Log#: APD-LB23-014 v2 Review Period: From: 8/29/2022 To: 9/12/2022 Agency for Persons with Disabilities EOG Log#: B0128 Date Sent on Consultation: 8/26/2022

Line Item	Budget Entity / Fund / Appropriation Category Title			REQUESTED BY AGENCY	1	RE	COMMENDED BY GOVERN	NOR	APPROVED I	BY LEGISLATIVE BUDGET	COMMISSION
No.	LAS/PBS Account Number	CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Dev Disab Centers Civil										
	Salary Rate		(5,988,328)	5,988,328		(5,988,328)	5,988,328		(5,988,328)	5,988,328	
	Positions										
	General Revenue Fund										
	Salaries And Benefits										
261	67100400-010000-00-1000		(4,878,907)		(1,219,726)	(4,878,907)		(1,219,726)	(4,878,907)		(1,219,726)
	Contracted Services		(, = = , = ,		(, -, -,	(// /		(, -, -,	(,= =,== ,		(, , , , ,
267	67100400-100777-00-1000		1,353,425		338,356	1,353,425		338,356	1,353,425		338,356
	G/A-Contract Prof Services										
268	67100400-100779-00-1000		2,575,259		643,815	2,575,259		643,815	2,575,259		643,815
	Dev Disab Centers Civil										
	Salary Rate		(5,988,328)	5.988,328		(5,988,328)	5.988,328		(5,988,328)	5,988,328	
	Positions										
	Operations And Maint Tf										
	Salaries And Benefits										
261	67100400-010000-00-2516		(5,967,247)		(5,967,247)	(5,967,247)		(5,967,247)	(5,967,247)		(5,967,247)
	Contracted Services		, , , , ,		, , ,	, , , ,		,	, , , , ,		
267	67100400-100777-00-2516		2,055,707		2,055,707	2,055,707		2,055,707	2,055,707		2,055,707
	G/A-Contract Prof Services										
268	67100400-100779-00-2516		3,911,540		3,911,540	3,911,540		3,911,540	3,911,540		3,911,540
	Dev Disab Centers Forensic										
	General Revenue Fund										
	Contracted Services										
277	67100500-100777-00-1000		287,274		71,818	287,274		71,818	287,274		71,818
	G/A-Contract Prof Services										
278	67100500-100779-00-1000		662,949		165,737	662,949		165,737	662,949		165,737
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DEPARTMENT: FISCAL YEAR FY 2022-23 Legislative Budget Commission Item? Yes Statutory Authority: Legislative Consultation: Yes 40-23-21 **Review Period:** From: 8/29/2022 To: 9/12/2022 Agency Log#: **Department of Economic Opportunity** EOG Log#: B0095 8/26/2022 Date Sent on Consultation: Budget Entity / Fund / Appropriation Category Title REQUESTED BY AGENCY RECOMMENDED BY GOVERNOR APPROVED BY LEGISLATIVE BUDGET COMMISSION Line Item LAS/PBS Account Number No. Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Housing & Comm Development Federal Grants Trust Fund Digital Equity 40300200-100193-00-2261 2,407,224 2,407,224 2,407,224 2,407,224 2,407,224 2,407,224

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	Yes From: 8/29/2022 To: 9/12/2022 8/26/2022
	8/26/2022
Line Item	Y LEGISLATIVE BUDGET COMMISSION
No.	Reserve/Mandatory Release
	5,000,000
	5,000,000

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Date: 9/12/2022

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13,123,637

DEPARTMENT: FISCAL YEAR FY 2022-23 Legislative Budget Commission Item? Yes Statutory Authority: Legislative Consultation: Yes 40-23-16 **Review Period:** From: 8/29/2022 To: 9/12/2022 Agency Log#: **Department of Economic Opportunity** EOG Log#: B0098 8/26/2022 Date Sent on Consultation: Budget Entity / Fund / Appropriation Category Title REQUESTED BY AGENCY RECOMMENDED BY GOVERNOR APPROVED BY LEGISLATIVE BUDGET COMMISSION Line Item LAS/PBS Account Number No. Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Housing & Comm Development Federal Grants Trust Fund Arp - Ssbci 40300200-105177-00-2261 142,342,309 142,342,309 142,342,309 142,342,309 142,342,309 142,342,309

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DEPARTMENT:	FISCAL YEAR	FY 2022-23	Legislative Budget Commission Item?	Yes
	Statutory Authority:		Legislative Consultation:	Yes
Department of Transportation	Agency Log#:	55-23-103	Review Period:	From: 9/1/2022 To: 9/15/2022
Department of Transportation	EOG Log#:	B0131	Date Sent on Consultation:	8/31/2022

Line Item	Budget Entity / Fund / Appropriation Category Title			REQUESTED BY AGENCY	1	RE	COMMENDED BY GOVERN	IOR	APPROVED BY LEGISLATIVE BUDGET COMMISSION		
No.	LAS/PBS Account Number	CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Pgm: Transp Systems Dev										
	St Transport (Primary) Tf										
	Right-Of-Way Land Acq										
1943	55100100-088777-23-2540		73,812,897		73,812,897	73,812,897		73,812,897	73,812,897		73,812,897
	Preliminary Engr Consult										
1950	55100100-088849-23-2540		39,358,123		39,358,123	39,358,123		39,358,123	39,358,123		39,358,123
	Pgm: Highway Operations										
	St Transport (Primary) Tf										
	Intrastate Highway Constr										
1979	55150200-088716-23-2540		375,658,213		375,658,213	375,658,213		375,658,213	375,658,213		375,658,213
	Arterial Highway Constr										
	55150200-088717-23-2540		161,987,565		161,987,565	161,987,565		161,987,565	161,987,565		161,987,565
	Construct Inspect Consult										
	55150200-088718-23-2540		35,659,721		35,659,721	35,659,721		35,659,721	35,659,721		35,659,721
	Hiway Safety Constr/Grants 55150200-088796-23-2540		04 705 040		04 705 040	04 705 040		04 705 040	04 705 040		04 705 040
1983	Resurfacing		61,785,649		61,785,649	61,785,649		61,785,649	61,785,649		61,785,649
1984	155150200-088797-23-2540		235,503,465		235,503,465	235,503,465		235,503,465	235,503,465		235,503,465
1304	Bridge Construction		233,303,403		200,000,400	230,303,403		200,000,400	233,303,403		233,303,403
1985	55150200-088799-23-2540		117,422,710		117,422,710	117,422,710		117,422,710	117,422,710		117,422,710
	Bridge Inspection		111,122,110		111,122,110	,,		,	,		,
	55150200-088864-23-2540		5,654,321		5,654,321	5,654,321		5,654,321	5,654,321		5,654,321
						, ,					

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DEPARTMENT: Legislative Budget Commission Item? Legislative Consultation: FISCAL YEAR FY 2022-23 Statutory Authority: Yes Agency Log#: 55-23-113 **Review Period:** From: 8/29/2022 To: 9/12/2022 **Department of Transportation** EOG Log#: W0022 **Date Sent on Consultation:** 8/26/2022

Link bulk Description De	Line Item	Budget Entity / Fund / Appropriation Category Title		REQUESTED BY AGENCY		DE	COMMENDED BY GOVERN	IOR	APPROVED	 RY I EGISI ATIVE BUIDGET (COMMISSION
ROW Acquired Systems Dev ROW Acquired Content TI ROYAL WAY, und Acquired Content TI RO			Appropriation		Release						
R O W Acyflerige Corest TT 1943 5501000-088777-22-5266 22-2-6-8-88 22-2-7-6-8-88 22-2-7-6-8-98 22		J	дриорпалоп	reserve/mandatory	Release	дриорналон	reserve/mandatory	Release	Арргорпалоп	resorve/managery	Release
Right-Of-Vay Land Acq		g.m. v.eep ayereme a v									
1540 25500000 (168577-27-252686 22-27-48,986 22-27-48,986 22-27-48,986 22-27-48,986 22-27-48,986 22-27-48,986 22-28-2525 22-28-2		R-O-W Acq/Bridge Const Tf									
1540 25500000 (168577-27-252686 22-27-48,986 22-27-48,986 22-27-48,986 22-27-48,986 22-27-48,986 22-27-48,986 22-28-2525 22-28-2											
Right-Or-Way Support		Right-Of-Way Land Acq									
\$5500100-068887-23-23-586 72.081,785 7	1943		224,746,860		224,746,860	224,746,860		224,746,860	224,746,860		224,746,860
Pgm: Transp Systems Dev St Transport (Pinnary) TI											
St Transport (Primary) TI Foreign Consult For	1951		22,825,253		22,825,253	22,825,253		22,825,253	22,825,253		22,825,253
Transp Planning Comout 1940 55/00100-088704-23-2540 Avaterib Devictoria 5000 D		Pgm: Transp Systems Dev									
Transp Planning Comout 1940 55/00100-088704-23-2540 Avaterib Devictoria 5000 D		St Transport (Primary) Tf									
1540 1540 1551		3, 3, 3, 4, 4, 7,									
Aviation DevCrante 20 475,553 20 475,5		Transp Planning Consult									
1941 5510010-0.08871-9.23-2540 20,476,563 20,476,	1940	55100100-088704-23-2540	1,867,908		1,867,908	1,867,908		1,867,908	1,867,908		1,867,908
Public Transis DeviGrants											
1942 35.0010-0.08974-22-2540 35.501.44 35.509.144	1941		20,476,563		20,476,563	20,476,563		20,476,563	20,476,563		20,476,563
Right-Of-Way Land Acq											
1943 \$5100100-08877-23-25-40 \$448,702.686 \$	1942		35,559,144		35,559,144	35,559,144		35,559,144	35,559,144		35,559,144
Seaport Grants Seaport Grants Seaport Grants Seaport Grants Seaport Grants Seaport Investment Prg Seaport Investment Investmen	1042		440 700 000		440 700 000	440 700 000		440 700 000	440 700 000		440 700 000
1946	1943		448,702,696		448,702,696	448,702,696		448,702,696	448,702,696		448,702,696
Saport Investment Prg Sapo	1946	· ·	643 230		643 230	643 230		643 230	643 230		643 230
1947 55100100-088807-22-2540 5.652 5	1040		040,200		043,200	043,200		040,200	043,200		040,230
Rail Development/Grants	1947	, · · · · · · · · · · · · · · · · · · ·	5.652		5.652	5.652		5.652	5.652		5.652
Intermodal Develop/Grants 55100100-088309-23-2540 9.645,400			.,		-,	.,		-,	-,		-,
1949 55100100-088809-23-2540 9,645,400 9,645,4	1948	55100100-088808-23-2540	7,759,546		7,759,546	7,759,546		7,759,546	7,759,546		7,759,546
Preliminary Engr Consult S5100100-088849-23-2540 160,519,660 160,519,600 160,519,600 160,519,600 160,519,600 160,519,600 160,519,600 160,519,600 160,519,600 160,519,600 160,519,600 160,519,600 160,519,600 160,519,600 160,519,600 160											
1950	1949		9,645,400		9,645,400	9,645,400		9,645,400	9,645,400		9,645,400
Right-Of-Way Support 55100100-088853-23-2540 53,132,087 53,132											
1951	1950		160,519,660		160,519,660	160,519,660		160,519,660	160,519,660		160,519,660
Transport Planning Grants 4,663,578	4054										
1952 55100100-088854-23-2540 4,663,578 4,663,5	1951		53,132,087		53,132,087	53,132,087		53,132,087	53,132,087		53,132,087
FI Rail Enterprise St Transport (Primary) Tf Construct Inspect Consult 55100500-088718-23-2540 25100500-088774-23-2540 25100500-088774-23-2540 25100500-088774-23-2540 25100500-088774-23-2540 25100500-088774-23-2540 25100500-088774-23-2540 25100500-088774-23-2540 25100500-088808-23-2540 251005000-088808-23-2540 251005000-088808-23-2540 251005000-088808-23-2540 2510050000-088808-23-2540	1952		4 663 578		4 663 578	4 663 578		4 663 578	4 663 578		4 663 578
St Transport (Primary) Tf Construct Inspect Consult 55100500-088718-23-2540 9ublic Transit Dev/Grants 1962 55100500-088774-23-2540 Rail Development/Grants 1964 55100500-088808-23-2540 16,250,834 16,250,834 16,250,834 16,250,834 16,250,834 16,250,834 16,250,834 16,250,834 16,250,834 16,250,834 16,250,834 16,250,834 16,250,834 16,250,834 16,250,834 16,250,834	1002		4,003,370		4,000,070	4,000,010		4,000,570	4,000,010		4,000,370
Construct Inspect Consult 55100500-088718-23-2540 339,832 339,											
55100500-088718-23-2540 339,832		St Transport (Primary) Tf									
55100500-088718-23-2540 339,832											
Public Transit Dev/Grants 1962 55100500-088774-23-2540 9,416,742 9,4											
1962			339,832		339,832	339,832		339,832	339,832		339,832
Rail Development/Grants 55100500-088808-23-2540 Pgm: Highway Operations R-O-W Acq/Bridge Const Tf	4000										
1964 55100500-088808-23-2540 16,250,834 16,250,834 16,250,834 16,250,834 Pgm: Highway Operations R-O-W Acq/Bridge Const Tf	1962		9,416,742		9,416,742	9,416,742		9,416,742	9,416,742		9,416,742
Pgm: Highway Operations R-O-W Acq/Bridge Const Tf	1064		16 250 924		16 250 924	16 250 924		16 250 924	16 250 924		46.250.024
R-O-W Acq/Bridge Const Tf	1904		10,230,834		10,200,834	10,200,834		10,200,834	10,200,834		10,200,834
		gg									
		R-O-W Acg/Bridge Const Tf									
Construct Inspect Consult											
		Construct Inspect Consult									

BUDGET AMENDMENT FORM

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DEPARTMENT: Legislative Budget Commission Item? FISCAL YEAR FY 2022-23 Yes Statutory Authority: Legislative Consultation: Yes Agency Log#: 55-23-113 **Review Period:** From: 8/29/2022 To: 9/12/2022 **Department of Transportation** EOG Log#: W0022 **Date Sent on Consultation:** 8/26/2022

1 : 1	Dudget Felite / Found / An Control		DECLIERTED BY ACTION	v		COMMENDED BY COVER	NOR	ADDDOVED	VI FORLATIVE DUDGET	COMMISSION
Line Item No.		CF Appropriation	REQUESTED BY AGENCY Reserve/Mandatory	Release	Appropriation RE	COMMENDED BY GOVERN Reserve/Mandatory	Release	APPROVED E Appropriation	Reserve/Mandatory	COMMISSION Release
140.	55150200-088718-23-2586	4,361,5		4,361,523	4,361,523	ixeserve/iviariuatory	4,361,523	4,361,523	ixeserve/Manuatory	4,361,523
	Bridge Construction	4,501,0		4,501,525	4,501,525		4,501,525	4,501,525		4,301,323
1985	55150200-088799-23-2586	246,8	50	246,850	246,850		246,850	246,850		246,850
	Pgm: Highway Operations			.,,,,,,	-,		7,111	- /		1,711
	St Transport (Primary) Tf									
	Sm Cty Resurface Assist Pg									
1973	55150200-085575-23-2540	2,010,5	05	2,010,505	2,010,505		2,010,505	2,010,505		2,010,505
	Sm County Outreach Program			, ,	, ,		, ,	, ,		, ,
1974	55150200-085576-23-2540	2,353,0	38	2,353,088	2,353,088		2,353,088	2,353,088		2,353,088
	G/A-Major Disasters - Wp									
	55150200-088041-23-2540	5,175,8	72	5,175,872	5,175,872		5,175,872	5,175,872		5,175,872
	County Transportation Prgs									
1975	55150200-088572-23-2540	13,671,8	22	13,671,822	13,671,822		13,671,822	13,671,822		13,671,822
	Bond Guarantee									
1977	55150200-088703-23-2540	1,099,8	77	1,099,877	1,099,877		1,099,877	1,099,877		1,099,877
	Highway Maintenance Contr									
1978	55150200-088712-23-2540	17,151,5	52	17,151,552	17,151,552		17,151,552	17,151,552		17,151,552
4070	Intrastate Highway Constr									
1979	55150200-088716-23-2540	879,624,0	31	879,624,081	879,624,081		879,624,081	879,624,081		879,624,081
1980	Arterial Highway Constr 55150200-088717-23-2540	45.070.0	20	45.070.000	45.070.000		45.070.000	45.070.000		45 070 000
1900	Construct Inspect Consult	45,272,0	39	45,272,039	45,272,039		45,272,039	45,272,039		45,272,039
1981	55150200-088718-23-2540	63,449,2)E	63,449,205	63,449,205		63,449,205	63,449,205		63,449,205
1901	Hiway Safety Constr/Grants	03,449,2		03,449,203	03,449,203		03,449,203	03,449,203		65,449,205
1983	55150200-088796-23-2540	44,266,4	86	44,266,486	44,266,486		44,266,486	44,266,486		44,266,486
1000	Resurfacing	44,200,4		44,200,400	44,200,400		44,200,400	44,200,400		44,200,400
1984	55150200-088797-23-2540	62,327,6	77	62,327,677	62,327,677		62,327,677	62,327,677		62,327,677
1.00	Bridge Construction	52,521,5		,,	,,			,,		52,521,511
1985	55150200-088799-23-2540	33,139,8	16	33,139,816	33,139,816		33,139,816	33,139,816		33,139,816
	Hwy Beautification Grants									
1987	55150200-088850-23-2540	881,3	59	881,359	881,359		881,359	881,359		881,359
	Materials And Research									
1988	55150200-088857-23-2540	403,9	01	403,901	403,901		403,901	403,901		403,901
	Local Transportation Proj									
	55150200-088862-23-2540	3,936,3	76	3,936,376	3,936,376		3,936,376	3,936,376		3,936,376
	Bridge Inspection									
1989	55150200-088864-23-2540	2,433,3	43	2,433,343	2,433,343		2,433,343	2,433,343		2,433,343
4000	Traffic Engr Consultants									
1990	55150200-088866-23-2540	26,683,8	93	26,683,893	26,683,893		26,683,893	26,683,893		26,683,893
1991	Local Government Reimburse 55150200-088867-23-2540]	10	210	210		210	210		210
1991	Fl's Turnpike Enterprise	2	10	210	210		210	210		210
	113 Tumpike Enterprise									
	St Transport (Primary) Tf									
	Intrastate Highway Constr									
2029	55180100-088716-23-2540	126,5	35	126,535	126,535		126,535	126,535		126,535
12020	00100100 000/10-20-20-0	120,0	∞ I	120,555	120,000	I	120,000	120,000		120,000

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DEPARTMENT: FISCAL YEAR Legislative Budget Commission Item? Legislative Consultation: FY 2022-23 Yes Statutory Authority: Yes Review Period: Agency Log#: 55-23-113 From: 8/29/2022 To: 9/12/2022 **Department of Transportation** EOG Log#: W0022 **Date Sent on Consultation:** 8/26/2022

			LOG LOG#.		WOOZZ Bate Sent on Consultati			•	0/20/2022		
Line Item	Budget Entity / Fund / Appropriation Category Title		REQUESTED BY AGENCY	•	RE	COMMENDED BY GOVERN	IOR	APPROVED I	ED BY LEGISLATIVE BUDGET COMMISSION		
No.	LAS/PBS Account Number CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	
	Construct Inspect Consult										
	55180100-088718-23-2540	114,170		114,170	114,170		114,170	114,170		114,170	
	Right-Of-Way Land Acq										
2031	55180100-088777-23-2540	10,999		10,999	10,999		10,999	10,999		10,999	
	Preliminary Engr Consult										
2034	55180100-088849-23-2540	12,402,235		12,402,235	12,402,235		12,402,235	12,402,235		12,402,235	
	Right-Of-Way Support										
2035	55180100-088853-23-2540	275,903		275,903	275,903		275,903	275,903		275,903	
	Traffic Engr Consultants										
2036	55180100-088866-23-2540	5,004,000		5,004,000	5,004,000		5,004,000	5,004,000		5,004,000	
	Toll Operation Contracts										
2037	55180100-088876-23-2540	10,406		10,406	10,406		10,406	10,406		10,406	
	Tolls Sys Equip & Develop										
2039	55180100-088922-23-2540	291,196		291,196	291,196		291,196	291,196		291,196	
	FI's Turnpike Enterprise										
	Turnpike Gen Reserve Tf										
	Tumpike Gen Reserve 11										
	Intrastate Highway Constr										
2029	55180100-088716-23-2326	4,182,180		4,182,180	4,182,180		4,182,180	4,182,180		4,182,180	
	Construct Inspect Consult	1,102,100		1,102,100	1,102,100		1,102,100	1,102,100		1,102,100	
2030	55180100-088718-23-2326	107,000		107,000	107,000		107,000	107,000		107,000	
	Right-Of-Way Land Acq	,		,	,		,	,		,	
2031	55180100-088777-23-2326	12,597,846		12,597,846	12,597,846		12,597,846	12,597,846		12,597,846	
	Bridge Construction			, ,	, ,			, ,		, ,	
2033	55180100-088799-23-2326	1,000		1,000	1,000		1,000	1,000		1,000	
	Preliminary Engr Consult										
2034	55180100-088849-23-2326	26,505,964		26,505,964	26,505,964		26,505,964	26,505,964		26,505,964	
	Right-Of-Way Support										
2035	55180100-088853-23-2326	1,789,899		1,789,899	1,789,899		1,789,899	1,789,899		1,789,899	
	Turnpike Sys Equip & Devel										
2038	55180100-088920-23-2326	38,815,553		38,815,553	38,815,553		38,815,553	38,815,553		38,815,553	
	FI's Turnpike Enterprise										
	Turnika Danaw/Danlaga Tf										
	Turnpike Renew/Replace Tf										
	Intrastate Highway Constr										
2029	55180100-088716-23-2324	1,962,927		1,962,927	1,962,927		1,962,927	1,962,927		1,962,927	
	Construct Inspect Consult	1,002,027		1,002,021	1,002,027		1,002,021	1,002,027		1,002,021	
2030	55180100-088718-23-2324	2,176,135		2,176,135	2,176,135		2,176,135	2,176,135		2,176,135	
1	Resurfacing	_,.,0,100		_,.,0,100	_, 0,100		_,:/0,:00	_, 0,100		_, 5,100	
2032	55180100-088797-23-2324	8,000,000		8,000,000	8,000,000		8,000,000	8,000,000		8,000,000	
	Bridge Construction	1,111,000		2,222,000	2,222,000		2,222,000	2,222,000		2,223,200	
2033	55180100-088799-23-2324	1,785,080		1,785,080	1,785,080		1,785,080	1,785,080		1,785,080	
	Preliminary Engr Consult	,,		,,	,,		, 11,000	,,		,,	
2034	55180100-088849-23-2324	3,753,660		3,753,660	3,753,660		3,753,660	3,753,660		3,753,660	

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DEPARTMENT: FISCAL YEAR FY 2022-23 Legislative Budget Commission Item? Yes Statutory Authority: Legislative Consultation: Yes FCO 23-01 **Review Period:** From: 8/29/2022 To: 9/12/2022 Agency Log#: Department of Environmental Protection B0088 8/26/2022 EOG Log#: Date Sent on Consultation: RECOMMENDED BY GOVERNOR REQUESTED BY AGENCY APPROVED BY LEGISLATIVE BUDGET COMMISSION Line Item **Budget Entity / Fund / Appropriation Category Title** No. LAS/PBS Account Number Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Water Resource Management Federal Grants Trust Fund Doi Grant Orphaned Wells 37350400-087140-23-2261 N/A 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000

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DEPARTMENT: FISCAL YEAR FY 2022-23 Legislative Budget Commission Item? Yes Statutory Authority: Legislative Consultation: Yes 23-04 **Review Period:** From: 8/29/2022 To: 9/12/2022 Agency Log#: Fish and Wildlife Conservation Commission EOG Log#: B0101 8/26/2022 Date Sent on Consultation: RECOMMENDED BY GOVERNOR REQUESTED BY AGENCY APPROVED BY LEGISLATIVE BUDGET COMMISSION Line Item **Budget Entity / Fund / Appropriation Category Title** LAS/PBS Account Number No. Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Marine Fisheries Mgt Federal Grants Trust Fund Marine Disaster Recovery N/A 77500200-101080-00-2261 1,474,436 1,474,436 1,474,436 1,474,436 1,474,436 1,474,436

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DEPARTMENT: FISCAL YEAR FY 2022-23 Legislative Budget Commission Item? Yes Statutory Authority: Legislative Consultation: Yes DACS-010 **Review Period:** From: 8/29/2022 To: 9/12/2022 Agency Log#: **Department of Agriculture and Consumer Services** EOG Log#: 8/26/2022 B0112 Date Sent on Consultation: RECOMMENDED BY GOVERNOR REQUESTED BY AGENCY APPROVED BY LEGISLATIVE BUDGET COMMISSION Line Item **Budget Entity / Fund / Appropriation Category Title** LAS/PBS Account Number No. Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Food, Nutrition, Wellness Food & Nutrition Svcs Tf G/A-School Lunch Program 42170700-051113-00-2315 1548 905,379,047 905,379,047 905,379,047 905,379,047 905,379,047 905,379,047

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DEPARTMENT: FISCAL YEAR FY 2022-23 Legislative Budget Commission Item? Yes Statutory Authority: Legislative Consultation: Yes 23-02 **Review Period:** From: 8/29/2022 To: 9/12/2022 Agency Log#: **Department of Financial Services** EOG Log#: B0060 8/26/2022 Date Sent on Consultation: REQUESTED BY AGENCY RECOMMENDED BY GOVERNOR APPROVED BY LEGISLATIVE BUDGET COMMISSION Line Item **Budget Entity / Fund / Appropriation Category Title** LAS/PBS Account Number No. Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release FI Palm Insurance Reg Tf Settlement Agreements 43200300-101117-00-2393 5,991,399 5,991,399 5,991,399 5,991,399 5,991,399 5,991,399

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DEPARTMENT: FISCAL YEAR FY 2022-23 Legislative Budget Commission Item? Yes Statutory Authority: Legislative Consultation: Yes 23-06 **Review Period:** From: 9/1/2022 To: 9/15/2022 Agency Log#: **Department of Financial Services** EOG Log#: B0104 8/31/2022 Date Sent on Consultation: Budget Entity / Fund / Appropriation Category Title REQUESTED BY AGENCY RECOMMENDED BY GOVERNOR APPROVED BY LEGISLATIVE BUDGET COMMISSION Line Item LAS/PBS Account Number No. Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Executive Dir/Support Svcs Insurance Reg Tf **Contracted Services** 43010100-100777-00-2393 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000

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DEPARTI	MENT:			FISCAL YEAR		FY 2022-23		Legislative Budget Comm	ission Item?	Yes	
				Statutory Authority:				Legislative Consultation:		Yes	
	Department of Financial Services			Agency Log#:		23-08		Review Period:		From: 9/1/2022 To: 9/15/2022	
	Department of Financial Services			EOG Log#:		B0130		Date Sent on Consultation:		8/31/2022	
Line Item	Budget Entity / Fund / Appropriation Category Title			REQUESTED BY AGENCY		RE	COMMENDED BY GOVERN	NOR APPROVED		BY LEGISLATIVE BUDGET COMMISSION	
No.	LAS/PBS Account Number	CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Prof Training & Standards										
	Insurance Reg Tf										
	Fire College-Bldg Maint 43300400-080990-23-2393		451,162	451,162		451,162	451,162		451,162	451,162	

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DEPARTMENT: FISCAL YEAR FY 2022-23 Legislative Budget Commission Item? Yes Statutory Authority: Legislative Consultation: Yes Agency Log#: 23-09 **Review Period:** From: 9/2/2022 To: 9/16/2022 **Department of Financial Services** EOG Log#: O0040 Date Sent on Consultation: 9/1/2022 RECOMMENDED BY GOVERNOR APPROVED BY LEGISLATIVE BUDGET COMMISSION Budget Entity / Fund / Appropriation Category Title REQUESTED BY AGENCY Line Item LAS/PBS Account Number No. Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release Appropriation Reserve/Mandatory Release BUDGET AMENDMENT FORM

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DEPARTMENT: Legislative Budget Commission Item? FISCAL YEAR FY 2022-23 Yes Statutory Authority: Legislative Consultation: Yes Agency Log#: DC-23-007 **Review Period:** From: 8/29/2022 To: 9/12/2022 Department of Corrections EOG Log#: B0118 **Date Sent on Consultation:** 8/26/2022

			EOG Log#:		Date Sent on Consultati			0/20/2022			
Line Item	Budget Entity / Fund / Appropriation Category Title		REQUESTED BY AGENCY		RE	COMMENDED BY GOVERN	NOR	APPROVED BY LEGISLATIVE BUDGET COMMISSION			
No.		CF Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	
	Executive Dir/Support Svcs										
	General Revenue Fund										
	General Neverlue Fund										
	Risk Management Insurance										
588	70010200-103241-00-1000	58,629		58,629	58,629		58,629	58,629		58,629	
	Information Technology										
	General Revenue Fund										
	General Neverlue Fund										
	Risk Management Insurance										
597	70010400-103241-00-1000	1,942		1,942	1,942		1,942	1,942		1,942	
	Adult Male Custody Oper										
	Salary Rate	(3,596,072)	3,596,072		(3,596,072)	3,596,072		(3,596,072)	3,596,072		
	Positions	(3,390,072)	3,390,072		(3,390,072)	3,390,072		(3,390,072)	3,390,072		
	General Revenue Fund										
	Salaries And Benefits										
603	70031100-010000-00-1000	(6,058,171)		(6,058,171)	(6,058,171)		(6,058,171)	(6,058,171)		(6,058,171	
003	Risk Management Insurance	(6,056,171)		(0,050,171)	(0,050,171)		(0,050,171)	(0,050,171)		(0,056,171)	
612	70031100-103241-00-1000	2,652,916		2,652,916	2,652,916		2,652,916	2,652,916		2,652,916	
	Female Custody Operations	, , , , , ,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,		, ,-	
	General Revenue Fund										
	Risk Management Insurance										
625	70031200-103241-00-1000	80,777		80,777	80,777		80,777	80,777		80,777	
	Male/Youth Offender Cust				,			,			
	General Revenue Fund										
	Risk Management Insurance										
637	70031300-103241-00-1000	93		93	93		93	93		93	
	Specialty Inst Operations										
	General Revenue Fund										
	Risk Management Insurance										
650	70031400-103241-00-1000	3,152,670		3,152,670	3,152,670		3,152,670	3,152,670		3,152,670	
	Pub Svc Squads/Wrk Release										
	Consert Barrance Freed										
	General Revenue Fund										
	Risk Management Insurance										
662	70031600-103241-00-1000	24,402		24,402	24,402		24,402	24,402		24,402	
	Community Supervision	, ,		, ,	,		, i			, ,	
ı											

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DEPARTMENT:				FISCAL YEAR		FY 2022-23		Legislative Budget Commission Item?		Yes		
				Statutory Authority:				Legislative Consultation:		Yes		
	Department of Corrections				Agency Log#:		DC-23-007		Review Period:		From: 8/29/2022 To: 9/12/2022	
Department of Corrections				EOG Log#:		B0118		Date Sent on Consultation:		8/26/2022		
Line Item				REQUESTED BY AGENCY	(RE	COMMENDED BY GOVERN	NOR	APPROVED E	BY LEGISLATIVE BUDGET	COMMISSION	
No.	LAS/PBS Account Number	CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	
	General Revenue Fund											
	Risk Management Insurance											
692	70050100-103241-00-1000		129,372		129,372	129,372		129,372	129,372		129,372	
	Inmate Health Services											
	General Revenue Fund											
	Risk Management Insurance											
701	70251000-103241-00-1000		(23,002)		(23,002)	(23,002)		(23,002)	(23,002)		(23,002)	
	Basic Education Skills											
	General Revenue Fund											
	Risk Management Insurance											
720	70450200-103241-00-1000		(19,628)		(19,628)	(19,628)		(19,628)	(19,628)		(19,628)	
		1	1	1	1		I	I	I		I	

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DEPARTI	MENT:	FISCAL YEAR		FY 2022-23		Legislative Budget Commission Item?		Yes			
		Statutory Authority: Agency Log#:				Legislative Consultation: Review Period:		Yes			
	Department of Corrections							From: 9/1/2022 To: 9/15/2022			
	20pa	EOG Log#:		B0125		Date Sent on Consultation:		9/1/2022			
1 16				REQUESTED BY AGENCY		RECOMMENDED BY GOVERN		APPROVED		D BY LEGISLATIVE BUDGET COMMISSION	
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	
	Military Readines/Response	CF Appropriation	Reserve/Manuatory	Release	Арргорпаціон	Reserve/Manuatory	Release	Арргорпаціон	Reserve/Manualory	Release	
	ivilitary Readines/Response										
	Emergency Response Tf										
1	Salaries And Benefits										
l I	62050200-010000-00-2087	13,508,951		13,508,951	13,508,951		13,508,951	13,508,951		13,508,951	
	Expenses										
	62050200-040000-00-2087	10,491,049		10,491,049	10,491,049		10,491,049	10,491,049		10,491,049	
	Adult Male Custody Oper										
	Salary Rate	(18,549,699)	18,549,699		(18,549,699)	18,549,699		(18,549,699)	18,549,699		
	Positions	(18,549,699)	18,549,699		(18,549,699)	18,549,699		(18,549,699)	18,549,699		
	1 osidoris										
	General Revenue Fund										
	Salaries And Benefits										
1	70031100-010000-00-1000	(31,250,000	,	(15,625,000)	(31,250,000)		(15,625,000)	(31,250,000)		(15,625,000)	
1	Contracted Services	(31,230,000	<u>'</u>	(13,023,000)	(31,230,000)		(10,020,000)	(31,230,000)		(10,020,000)	
	70031100-100777-00-1000	31,250,000		15,625,000	31,250,000		15,625,000	31,250,000		15,625,000	

The Florida Senate 9-9 -2022 APPEARANCE RECORD Meeting Date Bill Number or Topic Deliver both copies of this form to Senate professional staff conducting the meeting Committee Amendment Barcode (if applicable) Phone 850-487-8272 Email baker, amy @ leg, state. fl. us Waive Speaking: In Support PLEASE CHECK ONE OF THE FOLLOWING: am appearing without I am a registered lobbyist, I am not a lobbyist, but received

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about reaistering to lobby please see Fla. Stat. \$11.045 and Joint Rule 1. 2020-2022 joint Rules, pdf (fisenate, gov)

representing:

compensation or sponsorship.

something of value for my appearance

(travel, meals, lodging, etc.),

sponsored by:

The Florida Senate APPEARANCE RECORD Bill Number or Topic Deliver both copies of this form to Senate professional staff conducting the meeting Committee Amendment Barcode (if applicable) Information OR PLEASE CHECK ONE OF THE FOLLOWING: am appearing without I am not a lobbyist, but received I am a registered lobbyist, compensation or sponsorship. representing: something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

	THE HOHAU	Jenate	
9 Sep 22	APPEARANCI	E RECORD	
Meeting bate	– Deliver both copies o	f this form to	Bill Number or Topic
LBC	Senate professional staff cond –	ducting the meeting	DCF Amend notests
Committee	, ,		Amendment Barcode (if applicable)
Name Tony 6	loyd	Phone	50 363 9079
	onroe	Email <u>Lla</u>	sd. Tongemust Itanilis. con
Tallahassus			,
City	State Zip		
Speaking: For Ag	ainst 🔀 Information OR	Waive Speaking:	☐ In Support ☐ Against
	PLEASE CHECK ONE OF	THE FOLLOWING:	
I am appearing without compensation or sponsorship.	I am a registered lobbyi representing: D C	st,	I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

0/0/00	The Florida	Senate		
9/9/22	APPEARANC	E RECORD	DEA	
Meeting Date LBC	Deliver both copies Senate professional staff co		Bill Number or Topic	
Committee			Amendment Barcode (if applicable)	
Name Laura	Anderson	Phone	50 414 2149	
Address 4040	Esplanade Way	Email <u> </u>	derson l@eldera	This
Tallahasse City	state FL 323	99	•	ror.
Speaking:	Against Information OR	Waive Speaking:	☐ In Support ☐ Against	
	PLEASE CHECK ONE OF		_	
I am appearing without compensation or sponsorship.	I am a registered lobby representing:	vist, epartment	I am not a lobbyist, but received something of value for my appearan (travel, meals, lodging, etc.), sponsored by:	ce
	of Elder	•	sponsored by.	

2/2/	The Florida Senate	
7/9/22	APPEARANCE RECORD	AHCA
LBC Meeting Date	Deliver both copies of this form to Senate professional staff conducting the meeting	Bill Number or Topic
Committee		Amendment Barcode (if applicable)
Name Tom Wallace	Phone	
Address 2727 Mahan	Email	
Tallah-SSER	FL 323.8° Zip	
Speaking: For Agains	Information OR Waive Speaking:	☐ In Support ☐ Against
	PLEASE CHECK ONE OF THE FOLLOWING:	
I am appearing without compensation or sponsorship.	I am a registered lobbyist, representing:	I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

The Florida Senate APPEARANCE RECORD Meeting Date LBC Committee Committee Committee ROSE Salinas Phone Amendment Barcode (if applicable) Amendment Barcode (if applicable) Email Rose. Salinase Applicates. Organization of the senate professional staff conducting the meeting Amendment Barcode (if applicable) Email Rose. Salinase Applicates. Organization organization organization organization organization of the senate professional staff conducting the meeting Amendment Barcode (if applicable) Email Rose. Salinase Applicates. Organization orga

э реак	ing:	For	Against	information	On	waive Speaking:	in Support	Against	
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I am appearing without I am a registered lobbyist, compensation or sponsorship.

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

Water Consulting Discourses Discourse

alala	The Florida Senate	DEO
Joint Legislative Budget Cor Committee	APPEARANCE RECOR Deliver both copies of this form to Senate professional staff conducting the meeting	Bill Number or Topic Amendment Barcode (if applicable)
Name Allyce Moriak	Phone _	850-245-7355
Address Hovida Department Street 107 E. Madison St. To State Speaking: For Against	alluhusse 32399	ing: In Support Against
I am appearing without compensation or sponsorship.	PLEASE CHECK ONE OF THE FOLLOWING I am a registered lobbyist, representing:	I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

APPEARANCE RECORD Meeting Date Deliver both copies of this form to Senate professional staff conducting the meeting Meeting Date Deliver both copies of this form to Senate professional staff conducting the meeting Amendment Barcode (if applicable) Amendment Barcode (if applicable) Address 107 E Madison St. 3 Email Michael dinapoli e dec. my for	
Joint Legislative Budget Senate professional staff conducting the meeting # 80098 Amendment Barcode (if applicable) Name Michael Di Napoli, Florida Department of Phone 850-717-8966 Economic Opportunity Address 107 E Madison St. 3 Email Michael dinapoli e deo my for	
Name Michael Di Napoli, Florida Department of Phone 850-717-8966 Economic Opportunity Address 107 E Madison St. 3 Email Michael dinapoli e deo. my fori	
Name Michael Di Napoli, Florida Department of Phone 850-717-8966 Economic Opportunity Address 107 E Madison St. 3 Email Michael dinapoli edec. my fori	
Economic Opportunity Address 107 E Madison St. 3 Email Michael dinapolie dec. my Mori	
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Address 107 E Madison St. 3 Email Michael dinapoli e dec. My Mori	
	<u>la · co</u>
Tallahasce FL 32399 City State Zip	
Speaking: For Against Information OR Waive Speaking: In Support Against	
PLEASE CHECK ONE OF THE FOLLOWING:	
I am appearing without compensation or sponsorship. I am a registered lobbyist, representing: I am not a lobbyist, but received something of value for my appearant (travel, meals, lodging, etc.), sponsored by:	te

9/9/22	The Florida Senate APPEARANCE RECORD	EOG Amendment
Meeting Date Jeff Sandye Committee Committee	Deliver both copies of this form to Senate professional staff conducting the meeting	Amendment Barcode (if applicable)
Address 609 Suutinee Tallahassee	Phone	sa saliba Ddot state. fliz
City State Speaking: For Against	Zip Information OR Waive Speaking:	:
I am appearing without compensation or sponsorship.	PLEASE CHECK ONE OF THE FOLLOWING: I am a registered lobbyist, representing:	l am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

The Florida Senate APPEARANCE RECORD Bill Number or Topic Deliver both copies of this form to Senate professional staff conducting the meeting Committee Laughlin Phone ommonwealth Blud Tallahassee OR Speaking: For Against Information Waive Speaking: In Support Against PLEASE CHECK ONE OF THE FOLLOWING:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 jointRules.pdf (fisenate.gov)

I am a registered lobbyist,

representina:

am appearing without

compensation or sponsorship.

I am not a lobbyist, but received

(travel, meals, lodging, etc.),

sponsored by:

something of value for my appearance

Speaking: For Against	PLEASE CHECK ONE OF THE FOLLOWING representing:	
Street TAUAHASSEE FU City Sta	32311 e Zip	
Address 1875 GRANGE Are	EAST Email	HUNITER JONIES C MY FULLOM
Name HUMTER JONES	Phone .	Amendment Barcode (if applicable) (850) 617-9535
JOINT LBC	Deliver both copies of this form to Senate professional staff conducting the meeting	Bill Number or Topic BOG 2023 - 901
GEPTEMBER 9, 2022	The Florida Senate APPEARANCE RECOF	E , 1897 - ALDI
	The Florida Senate	+ WC

The Florida Senate APPEARANCE RECORD Meeting Date Bill Number or Topic Deliver both copies of this form to Senate professional staff conducting the meeting Committee Amendment Barcode (if applicable) homac Address Email Street City State Zip Against Information Waive Speaking: In Support PLEASE CHECK ONE OF THE FOLLOWING: I am appearing without I am a registered lobbyist, I am not a lobbyist, but received compensation or sponsorship. representing: something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

9/9/22 Meeting Date Legis 12 fix Budget	The Florida Sena APPEARANCE R Deliver both copies of this for Senate professional staff conductions	ECORI	D _		Budget Bill Number or	
Name Jolie Jones		Phone	850.		. 28 2	
Address PL 17, The (apitol .	_ Email	julie	jon	es e m	y Florida
Talla Massec	FL 32397 State Zip	_				
Speaking: For Aga	inst Information OR w	[/] aive Speakiı	ng: 🗌 In	Support	Against	t
	PLEASE CHECK ONE OF THE	FOLLOWING	G:		·	
l am appearing without compensation or sponsorship.	I am a registered lobbyist, representing:			somethi	a lobbyist, but ing of value for r neals, lodging, e ed by:	my appearance
Departmen	t of Financia	1/ Se	rvice	<u></u>		
While it is a tradition to encourage public testimony time	may not permit all persons wishing to speak to be	heard at this he	arina Those wh	n da sneak n	ay he asked to lin	mit their remarks so

			The Flo	orida Senate	e				
	Sept 9	2022	APPEARA	NCE RE	COR	D	Den	witech	/
	Meeting Date LBC	-DFS	Deliver both Senate professional	copies of this forr staff conducting t			EOG	Bill Number or Top	123 -010
Name _	Committee	ROSEN,	Ph.D.		Phone _	954	Amenda 6/4-	nent Barcode (if a	pplicable)
Address _	Street W	Cake Usi	to Cir		Email _	gar	g@ m	10 d fi	ree, org
_	David		-l 33	3378					
(City	State	Zip)					
	Speaking:	For Against	formation	OR Wair	ve Speak	ing: 🗌	n Support	Against	
			PLEASE CHECK OF	NE OF THE FO	LLOWIN	IG:			
	appearing without pensation or sponsors!	nip.	I am a registere representing:	ed lobbyist,			something	lobbyist, but reco of value for my als, lodging, etc.) by:	appearance

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Sep 9, 22 Meeting Bate LBC	APPEARANCE REC Deliver both copies of this form to Senate professional staff conducting the r	¹ Bill Number or Topic
Name Peter Jennis		Amendment Barcode (if applicable) none 850 - 414 - 9048
Address 400 5 Moroe Street Tallahassee State	En 32399 Zip	nail peter. J. Jennison. mila army, mil
Speaking: For Against	Information OR Waive	Speaking:
	PLEASE CHECK ONE OF THE FOLL	OWING:
I am appearing without compensation or sponsorship.	I am a registered lobbyist, representing:	I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

9-8-22 Budjet-DOC? Name Marsia OFerra Address 3803 Bitto	The Florida Senate APPEARANCE RECORI Deliver both copies of this form to Senate professional staff conducting the meeting Phone Fmail	Amendment Barcode (if applicable) Amendment Barcode (if applicable) 7/6-721-9788 Marsia of Ferral Egmail.a			
Partana City Beach		THE PROPERTY			
Speaking: For Against	Information OR Waive Speakin	ng:			
PLEASE CHECK ONE OF THE FOLLOWING:					
I am appearing without compensation or sponsorship.	I am a registered lobbyist, representing:	I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.),			

= 19/12	The Florida Senate	NATIONALGUARA
Meeting Date (Bin & I CC) C	APPEARANCE RECORD Deliver both copies of this form to Senate professional staff conducting the meeting	Bill Number or Topic
Name Constitute Eds 8	Phone 3	Amendment Barcode (if applicable) 21-9 30 - 1162
Address Street Rove Cove	Email (Connecd son Commit, con
Ollulocky, 32 City State	\$ 25 Zip	
Speaking: For Against	Information OR Waive Speaking	ı: 🗌 In Support 📗 Against
	PLEASE CHECK ONE OF THE FOLLOWING:	
I am appearing without compensation or sponsorship.	l am a registered lobbyist, representing:	l am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

	The Florida Senate	National Guard
9. 9 / 2022 Meeting Date LBC	APPEARANCE RECORD Deliver both copies of this form to Senate professional staff conducting the meeting	EOG# B2023-012 Bill Number or Topic
Name Karen Wac	plall Phone 8	Amendment Barcode (if applicable) $50-321-9386$
Address 579 E- Cal	Email £	cfep) yakoo con
Speaking: For Again	ist Information OR Waive Speaking:	☐ In Support ☐ Against
	PLEASE CHECK ONE OF THE FOLLOWING:	
I am appearing without compensation or sponsorship.	Jam a registered lobbyist, representing: Southern Poverty Law Itc Hon Conter	I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

APPEARANCE RECORD Meeting Date Bill Number or Topic Deliver both copies of this form to Senate professional staff conducting the meeting Committee Amendment Barcode (if applicable) Address Zip Information Waive Speaking: In Support PLEASE CHECK ONE OF THE FOLLOWING: I am appearing without I am a registered lobbyist, I am not a lobbvist, but received

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representing:

compensation or sponsorship,

something of value for my appearance (travel, meals, lodging, etc.),

sponsored by:

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Dill L	

	APPEAKANCE	KECOKD		290	
Meeting Date Jourt Lessalation 1	Deliver both copies of this form to Senate professional staff conducting the meeting		Bill Number or Topic		
Committee		A	Amendment Bar	code (if applicable)	
Name Kum Wm	ti	Phone	4646323	<u> </u>	
Address 4351 Meadowlay	L D1.	Email Tego	SSWIMMON	Con	
Street Down State	Zip				
Speaking: For Against	Information OR	Waive Speaking:	In Support 🔲 Ag	gainst	
F	PLEASE CHECK ONE OF TH	IE FOLLOWING:			
I am appearing without compensation or sponsorship.	I am a registered lobbyist, representing:		I am not a lobbyis' something of valu (travel, meals, lodg sponsored by:	e for my appearance	