

Don Gaetz President of the Senate

### THE FLORIDA LEGISLATURE LEGISLATIVE BUDGET COMMISSION

Location 201 Capitol

Mailing Address 404 South Monroe Street Tallahassee, Florida 32399-1100 (850)487-5140 Senator Joe Negron, Chair Representative Seth McKeel, Vice Chair Legislature's Website: http://www.leg.state.fl.us



Will Weatherford Speaker of the House of Representatives

September 10, 2014

Ms. Cynthia Kelly, Director Office of Policy and Budget Executive Office of the Governor 1702 The Capitol Tallahassee, FL 32399-0001

Dear Ms. Kelly:

The Legislative Budget Commission met on September 10, 2014, and took the following actions:

- II. Consideration and adoption of the following budget amendments for Fiscal Year 2014-2015, pursuant to the provisions of chapter 216, Florida Statutes (as provided on the enclosed Legislative Budget Commission Forms):

A. Department of Agriculture and Consumer Services	
B2015-0071	APPROVED
B. Board of Governors	
B2015-0114	APPROVED
C. Department of Children and Families	
B2015-0084	APPROVED
B2015-0034	APPROVED
D. Department of Economic Opportunity	
B2015-0122 (also pursuant to s. 288.1088, F.S.)	APPROVED
E. Department of Environmental Protection	
B2015-0050	APPROVED
B2015-0048	APPROVED
F. Department of Management Services	
B2015-0068	APPROVED

September 10, 2014 Page2

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G. Department of Education	
B2015-0139	APPROVED
H. Department of Transportation	
W2015-0023	APPROVED
W2015-0022	APPROVED
I. Agency for Health Care Administration	
B2015-0093	APPROVED
J. Justice Administration	
P2015-0021	APPROVED
K. Office of Early Learning	
K. Office of Early Learning B2015-0042	APPROVED

## III. Consideration and approval of the combined budgets of the Clerks of the Court and the budget of the Clerks of the Court Operations Corporation for County Fiscal Year 2014-2015, pursuant to section 28.35, Florida Statutes.

### A. Clerks of the Court O2015-0048 ...... APPROVED

#### **IV. Other Business**

Sincerely,

Joe Negron, Chair Legislative Budget Commission

Enclosures

cc: Honorable Jeff Atwater, Chief Financial Officer

#### The Florida Senate

### JOINT COMMITTEE ATTENDANCE

COMMITTEE:Joint Legislative Budget CommissionMEETING DATE:Wednesday, September 10, 2014TIME:1:30—5:00 p.m.PLACE:Pat Thomas Committee Room, 412 Knott Building

SENATE MEMBERS	Present	Absent	Present	Absent	HOUSE MEMBERS
Negron, Alt. Chair					McKeel, Alt. Chair
Gardiner			X X		Gibbons
Havs			Х		Grant
Margolis Richter	X X		Х		Hooper
Richter		Excused			Hudson
Smith	Х		Х		McBurney
Thrasher	X X		Х		McBurney Pafford
	l				
TOTALS	6	1	7		TOTALS

$\frac{9/16/14}{Meeting Date}$ (Deliver BOTH copies of this form to the Senator or Senate Professio	nal Staff conducting the meeting)
Topic LBC Amendment EOG 2015-071	Bill Number
Name Derek Buchanan	Amendment Barcode
Job Title Director of Policy and Budget	-
Address <u>Capital</u>	Phone 410-2293
	E-mail_derek.buchanan@freshfrontla
City     State     Zip       Speaking:     For     Against     Information	- com
Representing <u>FDACS</u>	
Appearing at request of Chair: Yes No Lobbyis	st registered with Legislature: 📝 Yes 🦳 No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date		
Topic Budget Amendment EOG # 2015-0114	Bill Number	(if applicable)
Name Im Jones	Amendment Barcode	
Job Title Vice Chancellor		(if applicable)
Address 325 W. Games St.	Phone 545	245-9397
Street	E-mail tim. jones	flbog edu
City State Zip	0	)
Speaking: For Against Information		
Representing Board of Governors		
Appearing at request of Chair: Yes No Lobbyist	registered with Legislatur	e: 🗌 Yes 🔀 No

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(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date						
Topic BTLDS B	when Amender	ent BLC	15.0048	Bill Nun	nber	
	0	<u></u>		_		(if applicable)
Name <u>Katy</u> F	contro 1			Amendi	ment Barcode	
						(if applicable)
Job Title Deputy	Secretary .	- Lond +	Recreation	7		
	Conmonwealt <sup>4</sup>	<u>م</u>		_ Phone_	245-2140	
Street		FL	32397	E-mail_		
City		State	Zip			
Speaking: For	Against	Inform	ation			
Representing	DEP					
	r					
Appearing at request of	f Chair: 🔄 Yes 🚺	No	Lobbyi	st registere	ed with Legislature:	Yes No

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(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

9-10-14

Meeting Date

Topic Springe Budget Amendment B2015-0050	Bill Number
Name Tom Frick	(if applicable)
Job Title Director of Environmental Assessment	(if applicable)
Address 3900 Common weatth Blud.	Phone 245-214D
Tallahassee FL 32399 City State Zip	E-mail
Speaking: For Against Information	
Representing FL Dept. DI Environmental Prot	rction
Appearing at request of Chair: Yes No Lobbyist	registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Set 10 20 10 Meeting Date	
Topic EOG#B2015-0050 / Springs	Bill Number
Name Steve Minnes	Amendment Barcode(if applicable)
Job Title Governmentel Affeirs & Communications Director	
Address <u>9225 CR 49</u>	Phone 386.362.1001
Live Oak FL 32060 City State Zip	E-mail SAMESRUSMO-ORG
Speaking: X For Against Information	
Representing Summar River Water Monage	ment Distored
Appearing at request of Chair: Yes No Lobbyist	registered with Legislature: 🔀 Yes 🗌 No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

9-10-2014 Meeting Dat it Homentment Topic Dug Bill Number (if applicable) Name -Amendment Barcode (if applicable) Job Title 20 Phone Address Enmau Street E-mail Zin Citv State Speaking: For Against Information of Management Sonving nfmlA Representing Lobbyist registered with Legislature: Yes Appearing at request of Chair: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

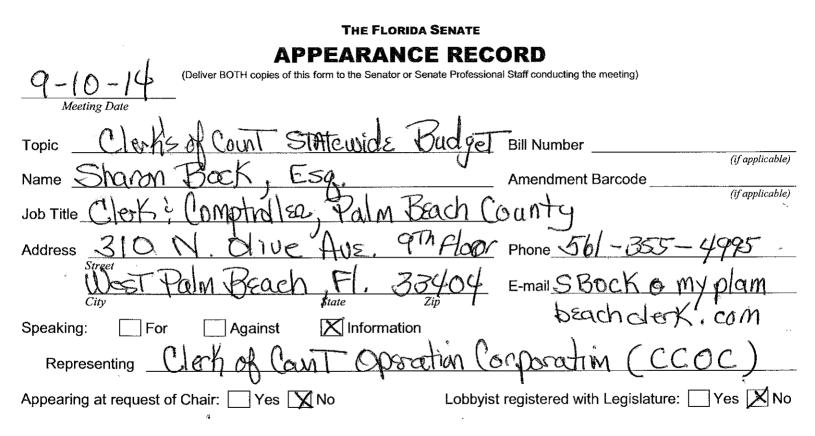
(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date	
Topic Budget Amendment B2015-003	Bill Number
	(if applicable)
Name Anita Hicks	Amendment Barcode
Job Title CPO	(if applicable)
Address 2727 Mahan Drive	Phone 412-3815
Street Tallahassa FC 32308	E-mail Anrta, Hicks@ahca. my/Jovida.com
City State Zip	munida cam
Speaking: For Against Information	111010-00
Representing <u>AHCA</u>	
Appearing at request of Chair: Yes No Lobby	rist registered with Legislature: 🗌 Yes 🙀 No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

(Deliver BOTH copies of this form to the Senator or Senate Pr	rofessional Staff conducting the meeting)
Meeting Date # 82015-001	
Topic 061 budger Hem	Bill Number
Name Shan GOFF	(if applicable) Amendment Barcode (if applicable)
Job Title <u>EX DIFECTOF</u>	(i) applicable)
Address	Phone 850 77 8662
	E-mail
City     State     Zip       Speaking:     For     Against     Information	
Representing OFFICE OF CORLY 10 OF MIC	<u>)                                    </u>
Appearing at request of Chair: Ves No	obbyist registered with Legislature: Ves No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.



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DEPART	DEPARTMENT:				FISCAL YEAR		FY 2014-15		Legislative Budget Commission Item?		Yes	
					Statutory Authority:					Yes		
	Department of Agriculture and Consumer Se	rvices		Agency Log#:		DACS-006		Review Period:		From: 8/27/2014 To: 9/10/2	2014	
	Department of Agriculture and Consumer Services		EOG Log#:		B0071	B0071		:	8/27/2014			
									•			
Line Item				REQUESTED BY AGENCY		RECOMMENDED BY GOVERNOF		OR APPROVED		BY LEGISLATIVE BUDGET COMMISSION		
No.	LAS/PBS Account Number	CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	
	Florida Forest Service											
	General Inspection Tf											
	Public Assistance-St Ops 42110400-105152-00-2321		1,761,063		1,761,063	1,761,063		1,761,063	1,761,063		1,761,063	

<b>DEPAR1</b>	MENT:			FISCAL YEAR		FY 2014-15		Legislative Budget Comm	ission Item?	Yes	
				Statutory Authority:				Legislative Consultation:		Yes	
	Board of Governors			Agency Log#:		SUS 15-12		Review Period:		From: 8/27/2014 To: 9/10/2	014
	Board of Governors			EOG Log#:		B0114		Date Sent on Consultation	:	8/27/2014	
	<u>.</u>										
Line Item				REQUESTED BY AGENCY			COMMENDED BY GOVER	-		BY LEGISLATIVE BUDGET	
No.	LAS/PBS Account Number	CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Pgm: St Grant/K12-Non Fefp										
	General Revenue Fund										
	G/A-Strat Stwd Initiatives										
110	48250400-104026-00-1000		(3,000,000)		(750,000)	(3,000,000)		(750,000)	(3,000,000)		(750,000)
	Pgm: Florida Colleges										
	General Revenue Fund										
	G/A-Fla Virtual Campus										
128	48400600-104048-00-1000		(9,006,230)		(3,519,366)	(9,006,230)		(3,519,366)	(9.006.230)		(3,519,366)
120	Pgm: Educ/Gen Activities		(0,000,200)		(0,010,000)	(0,000,200)		(0,010,000)	(0,000,200)		(0,010,000)
	·										
	General Revenue Fund										
	G/A-Education & General										
143	48900100-052310-00-1000		20,828,801		7,742,817	20,828,801		7,742,817	20,828,801		7,742,817
	G/A-Fla Virtual Campus										
154	48900100-104048-00-1000		(8,822,571)		(3,473,451)	(8,822,571)		(3,473,451)	(8,822,571)		(3,473,451)

DEPART	MENT:			FISCAL YEAR		FY 2014-15		Legislative Budget Comm	ission Item?	Yes	
				Statutory Authority:				Legislative Consultation:		Yes	
	Department of Children and Families		ł	Agency Log#:		B-0003		Review Period:		From: 8/27/2014 To: 9/10/2014	
	Department of officient and rammes			EOG Log#:		B0034		Date Sent on Consultation:		8/27/2014	
	tem Budget Entity / Fund / Appropriation Category Title										
Line Item				REQUESTED BY AGENCY		RE	COMMENDED BY GOVERN	NOR	APPROVED BY LEGISLATIVE BUDGET COMMISSION		
No.	LAS/PBS Account Number CF Appropriation			Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Economic Self Sufficiency										
	Grants And Donations Tf										
	G/A-Challenge Grants										

DEPART	MENT:			FISCAL YEAR		FY 2014-15		Legislative Budget Comm	ission Item?	Yes	
				Statutory Authority:				Legislative Consultation:		Yes	
	Department of Children and Families			Agency Log#:		B-0047		Review Period:		From: 8/27/2014 To: 9/10/2014	
	Department of Officient and Families			EOG Log#:		B0084		Date Sent on Consultation:		8/27/2014	
	e Item Budget Entity / Fund / Appropriation Category Title										
Line Item				REQUESTED BY AGENCY		RECOMMENDED BY GOVERNOR		OR APPROVED		BY LEGISLATIVE BUDGET COMMISSION	
No.	No. LAS/PBS Account Number CF Appropriation		Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Economic Self Sufficiency										
	Federal Grants Trust Fund										

	MENT:							Legislative Budget Commission Item?		Yes	
				Statutory Authority:				Legislative Consultation:		Yes	
	Department of Economic Opportunity			Agency Log#:				Review Period:		From: 8/27/2014 To: 9/10/2014	
	and the second sec			EOG Log#:		B0122		Date Sent on Consultation:		8/27/2014	
	tem Budget Entity / Fund / Appropriation Category Title										
Line Item				REQUESTED BY AGENCY		RECOMMENDED BY GOVERN		-	APPROVED BY LEGISLATIVE BUDGET COMMISSION		
No.			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Strategic Business Dev										
	Seed Trust Fund										
	Seed Trust Fund										
	Seed Trust Fund										

DEPART	MENT:			FISCAL YEAR		FY 2014-15		Legislative Budget Commis	ssion Item?	Yes	
				Statutory Authority:				Legislative Consultation:		Yes	
	Department of Environmental Protectio			Agency Log#:		15-02		Review Period:		From: 8/27/2014 To: 9/10/2014	
	Department of Environmental Protectio	11		EOG Log#:		B0048		Date Sent on Consultation:	:	8/27/2014	
Line Item				REQUESTED BY AGENCY		RECOMMENDED BY GOVERN		NOR APPROVED		BY LEGISLATIVE BUDGET COMMISSION	
No.	LAS/PBS Account Number	CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Land And Rec Op Services										
	Internal Improvement Tf										
	Contracted Services										
1588	37100500-100777-00-2408		272,948		272,948	272,948		272,948	272,948		272,948
	Btlds Technology Refresh										
	37100500-201310-00-2408		(272,948)	(272,948)		(272,948)	(272,948)		(272,948)	(272,948)	

DEPART	MENT:			FISCAL YEAR				Legislative Budget Commission Item?		Yes	
				Statutory Authority:				Legislative Consultation:		Yes	
	Department of Environmental Protectio	n		Agency Log#:				Review Period:		From: 8/27/2014 To: 9/10/2014	
				EOG Log#:		B0050		Date Sent on Consultation:		8/27/2014	
	tem Budget Entity / Fund / Appropriation Category Title										
Line Item				REQUESTED BY AGENCY		RECOMMENDED BY GOVERN		NOR APPROV		D BY LEGISLATIVE BUDGET COMMISSION	
No.	LAS/PBS Account Number CF Appropriation			Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Water Science/Lab Services										
	General Revenue Fund										
	Springs Restoration 37300100-087870-15-1000			(25,000,000)	5,000,000		(25,000,000)	5,000,000		(25,000,000)	5,000,000

DEPART	MENT:							Legislative Budget Commission Item?		Yes	
	Department of Management Services			Statutory Authority: Agency Log#: EOG Log#:		DMS 1415 06-727503 B0068		Legislative Consultation: Review Period: Date Sent on Consultation:		Yes From: 8/27/2014 To: 9/10/2014 8/27/2014	
Line Item				REQUESTED BY AGENCY		RE	COMMENDED BY GOVERN	IOR APPROVED		D BY LEGISLATIVE BUDGET COMMISSION	
No.	LAS/PBS Account Number	CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Pgm: Retire Benefits Admin										
	General Revenue Fund										
	Contracted Services										
	72750300-100777-00-1000		100,000		25,000	100,000		25,000	100,000		25,000
	Florida National Guard								,		
2823	72750300-300021-00-1000		(100,000)		(25,000)	) (100,000)		(25,000)	(100,000)		(25,000)

DEPART	MENT:			FISCAL YEAR		FY 2014-15		Legislative Budget Commiss	sion Item?	Yes	
				Statutory Authority:				Legislative Consultation:		Yes	
	Department of Education			Agency Log#:		15-07		Review Period:		From: 8/28/2014 To: 9/11/2014	
	Department of Education			EOG Log#:		B0139		Date Sent on Consultation:		8/27/2014	
	Item Budget Entity / Fund / Appropriation Category Title										
Line Item				REQUESTED BY AGENCY	(	RE	COMMENDED BY GOVERI	NOR	APPROVED E	BY LEGISLATIVE BUDGET	COMMISSION
No.	LAS/PBS Account Number CF Appropriation			Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Pgm: Stu Fin Aid Pgm/State										
	Educational Enhancement Tf										
	G/A-FI National Merit/Prog										

DEPART	MENT:		FISCAL YEAR		FY 2014-15		Legislative Budget Comm	ission Item?	Yes	
			Statutory Authority:				Legislative Consultation:		Yes	
	Department of Transportation		Agency Log#:		55-15-03R		Review Period:		From: 8/27/2014 To: 9/10/2014	
	Department of Transportation		EOG Log#:		W0022		Date Sent on Consultation:		8/27/2014	
Line Item	• • • • • • • • •	REQUESTED BY AGE	REQUESTED BY AGENCY		RECOMMENDED BY GOVERN		NOR APPROVED		BY LEGISLATIVE BUDGET COMMISSION	
No.	LAS/PBS Account Number	Reserve/Mandatory	r Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	
	Pgm: Highway Operations									
	St Transport (Primary) Tf									
	G/A 2014/Spring Flood-Wp 55150200-089939-15-2540	10.7	5,832	12,765,832	12,765,832		12,765,832	12,765,832		12,765,832

DEPART	MENT:		FISCAL YEAR		FY 2014-15		Legislative Budget Commi	ssion Item?	Yes	
			Statutory Authority:				Legislative Consultation:		Yes	
	Department of Transportation		Agency Log#:		55-15-08		Review Period:		From: 8/27/2014 To: 9/10/2	2014
			EOG Log#:		W0023		Date Sent on Consultation	:	8/27/2014	
Line Item	Budget Entity / Fund / Appropriation Category Title		REQUESTED BY AGENCY		RE	COMMENDED BY GOVER	NOR	APPROVED I	BY LEGISLATIVE BUDGET	COMMISSION
No.	LAS/PBS Account Number	CF Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Pgm: Transp Systems Dev									
	R-O-W Acq/Bridge Const Tf									
	Right-Of-Way Land Acq									
	55100100-088777-15-2586	21,048,811		21,048,811	21,048,811		21,048,811	21,048,811		21,048,811
	Preliminary Engr Consult 55100100-088849-15-2586	131,482		131,482	131,482		131,482	131,482		131,482
	Right-Of-Way Support	101,402		101,402	131,402		131,402	101,402		131,402
1880	55100100-088853-15-2586	3,542,669		3,542,669	3,542,669		3,542,669	3,542,669		3,542,669
	Pgm: Transp Systems Dev									
	St Transport (Primary) Tf									
	Transp Planning Consult									
1869	55100100-088704-15-2540	4,039,605		4,039,605	4,039,605		4,039,605	4,039,605		4,039,605
	Aviation Dev/Grants									
	55100100-088719-15-2540 Public Transit Dev/Grants	5,411,816		5,411,816	5,411,816		5,411,816	5,411,816		5,411,816
	55100100-088774-15-2540	23,073,338		23,073,338	23,073,338		23,073,338	23,073,338		23,073,338
	Right-Of-Way Land Acq	-,		-,,	-,,		-,,	-,,		-,,
	55100100-088777-15-2540	72,027,105		72,027,105	72,027,105		72,027,105	72,027,105		72,027,105
	Seaport Grants	004.004		201 201	004.004		004.004	004.004		004.004
	55100100-088794-15-2540 Rail Development/Grants	831,291		831,291	831,291		831,291	831,291		831,291
	55100100-088808-15-2540	41,106,791		41,106,791	41,106,791		41,106,791	41,106,791		41,106,791
	Intermodal Develop/Grants									
	55100100-088809-15-2540	16,460,752		16,460,752	16,460,752		16,460,752	16,460,752		16,460,752
	Preliminary Engr Consult 55100100-088849-15-2540	105,353,945		105,353,945	105,353,945		105,353,945	105,353,945		105,353,945
	Right-Of-Way Support	100,000,040		100,000,040	100,000,040		100,000,040	100,000,040		100,000,040
1880	55100100-088853-15-2540	27,046,581		27,046,581	27,046,581		27,046,581	27,046,581		27,046,581
	Transport Planning Grants									
	55100100-088854-15-2540 FI Rail Enterprise	8,365,257		8,365,257	8,365,257		8,365,257	8,365,257		8,365,257
	St Transport (Primary) Tf									
	Public Transit Dev/Grants									
	55100500-088774-15-2540	52,061,623		52,061,623	52,061,623		52,061,623	52,061,623		52,061,623
	Rail Development/Grants			,,,020	,,,020		,,,020	,,020		,,,020
	55100500-088808-15-2540	27,593,591		27,593,591	27,593,591		27,593,591	27,593,591		27,593,591
	Intermodal Develop/Grants	7 004 775		7 004 775	7 00 4 775		7 004 775	7 00 4 775		7 004 775
	55100500-088809-15-2540 Pgm: Highway Operations	7,894,775		7,894,775	7,894,775		7,894,775	7,894,775		7,894,775
	. g									
	R-O-W Acq/Bridge Const Tf									
	Construct Inspect Consult									

#### Office of Policy and Budget

DEPART	MENT:		FISCAL YEAR		FY 2014-15		Legislative Budget Comm	ssion Item?	Yes	
			Statutory Authority:				Legislative Consultation:		Yes	
	Department of Transportation		Agency Log#:		55-15-08		Review Period:		From: 8/27/2014 To: 9/10/2	2014
			EOG Log#:		W0023		Date Sent on Consultation	:	8/27/2014	
Line Item	Budget Entity / Fund / Appropriation Category Title		REQUESTED BY AGENCY		RE	COMMENDED BY GOVERI	NOR	APPROVED B	BY LEGISLATIVE BUDGET	COMMISSION
No.	LAS/PBS Account Number	CF Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	55150200-088718-15-2586	100,402		100,402	100,402		100,402	100,402		100,402
	Bridge Construction									
	55150200-088799-15-2586	2,995,305		2,995,305	2,995,305		2,995,305	2,995,305		2,995,305
	Pgm: Highway Operations									
	St Transport (Primary) Tf									
	Sib Loan Repayments									
	55150200-080047-15-2540	496,199		496,199	496,199		496,199	496,199		496,199
	Sm Cty Resurface Assist Pg									
	55150200-085575-15-2540	379,473		379,473	379,473		379,473	379,473		379,473
	Sm County Outreach Program	504.404		504.404	504.404		504.404	504.404		504.404
	55150200-085576-15-2540 G/A-Md 2012-Dot Work Prgm	581,184		581,184	581,184		581,184	581,184		581,184
	55150200-088030-15-2540	6,164		6,164	6,164		6,164	6,164		6,164
	County Transportation Prgs	0,104		0,104	0,104		0,104	0,104		0,104
	55150200-088572-15-2540	1,608,311		1,608,311	1,608,311		1,608,311	1,608,311		1,608,311
	Bond Guarantee				, ,					
	55150200-088703-15-2540	1,441,859		1,441,859	1,441,859		1,441,859	1,441,859		1,441,859
	Highway Maintenance Contr									
	55150200-088712-15-2540	10,593,540		10,593,540	10,593,540		10,593,540	10,593,540		10,593,540
	Intrastate Highway Constr									
	55150200-088716-15-2540	275,672,453		275,672,453	275,672,453		275,672,453	275,672,453		275,672,453
	Arterial Highway Constr 55150200-088717-15-2540	35,575,633		35,575,633	35,575,633		35,575,633	35,575,633		35,575,633
	Construct Inspect Consult	33,073,003		00,070,000	55,575,055		00,070,000	55,575,555		35,57 5,655
	55150200-088718-15-2540	62,432,280		62,432,280	62,432,280		62,432,280	62,432,280		62,432,280
	Hiway Safety Constr/Grants				, ,			, ,		
	55150200-088796-15-2540	14,710,454		14,710,454	14,710,454		14,710,454	14,710,454		14,710,454
	Resurfacing									
	55150200-088797-15-2540	38,272,533		38,272,533	38,272,533		38,272,533	38,272,533		38,272,533
	Bridge Construction	10 707 010		10 707 010	10 707 010		10 707 010	10 707 010		10 707 010
	55150200-088799-15-2540 Hwy Beautification Grants	40,707,310		40,707,310	40,707,310		40,707,310	40,707,310		40,707,310
	55150200-088850-15-2540	244,766		244,766	244,766		244,766	244,766		244,766
-	Materials And Research	2.1,100		211,100	211,100		2.1.,100	211,000		211,100
	55150200-088857-15-2540	142,738		142,738	142,738		142,738	142,738		142,738
	Bridge Inspection									
	55150200-088864-15-2540	3,672,374		3,672,374	3,672,374		3,672,374	3,672,374		3,672,374
	Econ Dev/Transp Projects									
	55150200-088865-15-2540	4,994,000		4,994,000	4,994,000		4,994,000	4,994,000		4,994,000
	Traffic Engr Consultants 55150200-088866-15-2540	2,995,539		2,995,539	2,995,539		2,995,539	0.00F 500		2,995,539
	G/A 2014/Spring Flood-Wp	2,995,539		2,995,539	2,995,539		2,995,539	2,995,539		2,995,539
	55150200-089939-15-2540	1,819,158		1,819,158	1,819,158		1,819,158	1,819,158		1,819,158
	Fl's Turnpike Enterprise	.,,		1,010,100	.,		.,	.,,		.,
	St Transport (Primary) Tf									

#### Office of Policy and Budget

DEPAR	TMENT:		FISCAL YEAR		FY 2014-15	Legislative Budget Comm	ission Item?	Yes	
			Statutory Authority:			Legislative Consultation:		Yes	
			Agency Log#:		55-15-08	Review Period:		From: 8/27/2014 To: 9/10/2	2014
	Department of Transportation		EOG Log#:		W0023	Date Sent on Consultatio	n:	8/27/2014	
Line Iten	Budget Entity / Fund / Appropriation Category Title		REQUESTED BY AGENCY	,	REC	COMMENDED BY GOVERNOR	APPROVED	BY LEGISLATIVE BUDGET	COMMISSION
No.		CF Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory Release	Appropriation	Reserve/Mandatory	Release
	Intrastate Highway Constr								
1968	55180100-088716-15-2540	250,000		250,000	250,000	250,000	250,000		250,000
	Construct Inspect Consult								
	55180100-088718-15-2540	70,000		70,000	70,000	70,000	70,000		70,000
	Preliminary Engr Consult								
1973	55180100-088849-15-2540	3,318,632		3,318,632	3,318,632	3,318,632	3,318,632		3,318,632
	Toll Operation Contracts								
1975	55180100-088876-15-2540	2,000		2,000	2,000	2,000	2,000		2,000
	Tolls Sys Equip & Develop								
1977	55180100-088922-15-2540	4,434,308		4,434,308	4,434,308	4,434,308	4,434,308		4,434,308
	FI's Turnpike Enterprise								
	Turnpike Gen Reserve Tf								
	Intrastate Highway Constr								
1968	55180100-088716-15-2326	18,670,231		18,670,231	18,670,231	18,670,231	18,670,231		18,670,231
	Construct Inspect Consult	- , , -		-,,-	-,, -	-,,-	-,,-		-,, -
1969	55180100-088718-15-2326	5,321,845		5,321,845	5,321,845	5,321,845	5,321,845		5,321,845
	Right-Of-Way Land Acq	-,,		-,- ,	-,- ,		-,- ,		-,- ,
1970	55180100-088777-15-2326	10,811,600		10,811,600	10,811,600	10,811,600	10,811,600		10,811,600
	Bridge Construction								
	55180100-088799-15-2326	1,000		1,000	1,000	1,000	1,000		1,000
	Preliminary Engr Consult								
1973	55180100-088849-15-2326	8,011,444		8,011,444	8,011,444	8,011,444	8,011,444		8,011,444
	Right-Of-Way Support								
1974	55180100-088853-15-2326	2,629,281		2,629,281	2,629,281	2,629,281	2,629,281		2,629,281
	Turnpike Sys Equip & Devel								
1976	55180100-088920-15-2326	901,688		901,688	901,688	901,688	901,688		901,688
	FI's Turnpike Enterprise								
	Turnpike Renew/Replace Tf								
	Intrastate Highway Constr								
1968	55180100-088716-15-2324	1,595,455		1,595,455	1,595,455	1,595,455	1,595,455		1,595,455
	Construct Inspect Consult								
1969	55180100-088718-15-2324	57,264		57,264	57,264	57,264	57,264		57,264
	Resurfacing								
1971	55180100-088797-15-2324	795,760		795,760	795,760	795,760	795,760		795,760
	Bridge Construction								
1972	55180100-088799-15-2324	1,000		1,000	1,000	1,000	1,000		1,000
	Preliminary Engr Consult								
1973	55180100-088849-15-2324	979,020		979,020	979,020	979,020	979,020		979,020

	PARTMENT:									<b></b>	
DEPAR	ſMENT:			FISCAL YEAR		FY 2014-15		Legislative Budget Commi	ission Item?	Yes	
				Statutory Authority:				Legislative Consultation:		Yes	
	Agency for Health Care Administration			Agency Log#:		E15-005		Review Period:		From: 8/27/2014 To: 9/10/2	2014
	Agency for freath oare Administration			EOG Log#:		B0093		Date Sent on Consultation	::	8/27/2014	
Line Item				REQUESTED BY AGENCY	(	RE	COMMENDED BY GOVERN	IOR	APPROVED E	BY LEGISLATIVE BUDGET	COMMISSION
No.	LAS/PBS Account Number	CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Home & Community Services										
	General Revenue Fund										
	Home/Comm Services Waiver										
268	67100100-101555-00-1000		974,166		243,541	974,166		243,541	974,166		243,541
	Home & Community Services										
	Operations And Maint Tf										
	Home/Comm Services Waiver										
268	67100100-101555-00-2516		1,434,752		1,434,752	1,434,752		1,434,752	1,434,752		1,434,752
	Medicaid Long Term Care										
	General Revenue Fund										
	Icf/Dd Community										
240	68501500-101649-00-1000		(974,166)		(243,541)	(974,166)		(243,541)	(974,166)		(243,541)
-	Medicaid Long Term Care										
	Medical Care Trust Fund										
	Home & Community Based Svc										
237	68501500-101554-00-2474		2,408,918		2,408,918	2,408,918		2,408,918	2,408,918		2,408,918
-	Icf/Dd Community		,		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,,,,		, ,,,,,,,	, ,,,,,,,,		,,
240	68501500-101649-00-2474		(1,434,752)		(1,434,752)	(1,434,752)		(1,434,752)	(1,434,752)		(1,434,752)
			(.,		(.,	(1, 191,192)		(.,	(.,		(.,,,)

DEPART	MENT:		FISCAL YEAR		FY 2014-15		Legislative Budget Commission Item?		Yes		
			Statutory Authority:		1		Legislative Consultation:		Yes		
Justice Administration				Agency Log#:		15-001-RC04		Review Period:		From: 8/27/2014 To: 9/10/2014	
				EOG Log#:		P0021		Date Sent on Consultation:		8/27/2014	
Line Item	Budget Entity / Fund / Appropriation Category Title			REQUESTED BY AGENCY	JESTED BY AGENCY RECOMMENDED BY GOVERNOR			OR APPROVED		BY LEGISLATIVE BUDGET COMMISSION	
No.	LAS/PBS Account Number	CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release

DEPARTMENT:				FISCAL YEAR		FY 2014-15		Legislative Budget Commission Item?		Yes		
			Statutory Authority:				Legislative Consultation:		Yes			
	Office of Early Learning				5						From: 8/27/2014 To: 9/10/2014 8/27/2014	
Line Item		_		REQUESTED BY AGENCY		RECOMMENDED BY GOVERNO		OR APPROVED		BY LEGISLATIVE BUDGET COMMISSION		
No.	LAS/PBS Account Number	CF	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	
	Pgm: Early Learning Svcs											
	Child Care/Dev Blk Grnt Tf											
	G/A-Prtnship/School Read 48220400-103113-00-2098			(10,500,000)	10,500,000		(10,500,000)	10,500,000		(10,500,000)	10,500,000	