

LEGISLATIVE BUDGET COMMISSION AGENDA

Thursday, October 19, 2000

10:30 A.M. – 2:00 P.M.

Room 412, Knott Building

Members:	Senator Locke Burt	Representative Randy John Ball
	Senator Jim Horne	Representative Ronald A. Greenstein
	Senator Jim King	Representative Carlos A. Lacasa
	Senator Tom Rossin	Representative Evelyn J. Lynn
	Senator Ronald A. Silver	Representative Sandy Murman
	Senator Donald C. Sullivan	Representative Ken Pruitt
	Senator Daniel Webster	Representative Rob Wallace

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|----|--|---|
| I. | Consideration of Budget Amendments | ACTIONS |
| A. | EOG Number B2001-0299
Department of Agriculture and Consumer Services | Approved |
| B. | EOG Number B2001-0351
Department of Agriculture and Consumer Services | Approved |
| C. | EOG Number B2001-0301
Department of Health | Approved |
| D. | EOG Number B2001-0293
Department of Children and Families | Approved |
| E. | EOG Number B2001-0295
Department of Children and Families | Approved |
| F. | EOG Number B2001-0296
Department of Children and Families | Approved |
| G. | EOG Number B2001-0305
Department of Children and Families | Approved |
| H. | EOG Number B2001-0401
Department of Children and Families | Rejected -
Further
Consideration
At Next LBC
Meeting |

ACTIONS

- II. Consideration of Objections to Proposed Agency
- III. Actions

Department of Education's proposed action to implement proviso language following Specific Appropriation 107 in the 2000-2001 General Appropriations Act relating to improving mathematics and science instruction

Received
Commissioner's
Plan As
Outlined in his
10/18/2000
letter and
determined it
complied with
Legislative
Intent

Presentation by: The Honorable Tom Gallagher
Commissioner of Education

- IV. Consideration of Other Business

A. Budget Amendment Tracking System Demonstration

Not Addressed



TONI JENNINGS
President of the Senate

THE FLORIDA LEGISLATURE

LEGISLATIVE BUDGET COMMISSION

Location
201 Capitol

Mailing Address
404 South Monroe Street
Tallahassee, Florida 32399-1100
(850) 487-5140

Senator Locke Burt, *Chairman*
Representative Carlos A. Lacasa, *Vice Chairman*
Legislature's Website: <http://www.leg.state.fl.us>



JOHN THRASHER
Speaker of the House of Representatives

October 19, 2000

Ms. Donna Arduin, Director
Office of Planning and Budgeting
Executive Office of the Governor
1601 The Capitol
Tallahassee, FL 32399-0001

Dear Ms. Arduin:

Pursuant to the provisions of Chapter 216, Florida Statutes, the Legislative Budget Commission met on October 19, 2000 and approved the following budget amendments as provided on the enclosed Legislative Budget Commission forms:

- I. EOG B2001-0299
Department of Agriculture and Consumer Services
- II. EOG B2001-0351
Department of Agriculture and Consumer Services
- III. EOG B2001-0301
Department of Health
- IV. EOG B2001-0293
Department of Children and Families
- V. EOG B2001-0295
Department of Children and Families
- VI. EOG B2001-0296
Department of Children and Families
- VII. EOG B2001-0305
Department of Children and Families

October 19, 2000

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Pursuant to the provisions of Chapter 216, Florida Statutes, the Legislative Budget Commission met on October 19, 2000 and rejected the following budget amendment:

VIII. EOG B2001-0401
Department of Children and Families

The Commission has rescheduled a meeting for November 22, 2000 to discuss Maintenance of Effort (MOE) and the expenditure of the surplus which was the subject of Budget Amendment EOG B2001-0401. At the meeting we hope to review additional information from the Agency and the Office of the Governor. After review of that additional information, the Commission will be prepared to reconsider Budget Amendment EOG B2001-0401 or a different recommendation from the Agency and Governor.

Sincerely,

Locke Burt, Chair
Legislative Budget Commission

Enclosures

cc: Honorable Robert F. Milligan, Comptroller

BUDGET AMENDMENT FORM

Line Item No.	Budget Entity / Fund / Appropriation Category Title	CF	REQUESTED BY AGENCY	RECOMMENDED BY GOVERNOR	APPROVED BY LEGISLATIVE BUDGET COMMISSION
			Appropriation	Appropriation	Appropriation
DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES					
	Forest and Resource Protection Division of Forestry General Revenue Fund Fixed Capital Outlay				
1178D (1998-99)	Replace and Relocate Jacksonville District Headquarters Facility, Duval County 42110000-083679-99-1000		(55,000)	(55,000)	(55,000)
1178A (1998-99)	Relocate Stuart Work Center 42110000-083572-99-1000		55,000	55,000	55,000

BUDGET AMENDMENT FORM

Line Item No.	Budget Entity / Fund / Appropriation Category Title		REQUESTED BY AGENCY	RECOMMENDED BY GOVERNOR	APPROVED BY LEGISLATIVE BUDGET COMMISSION
	LAS/PBS Account Number	CF	Appropriation	Appropriation	Appropriation
DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES					
1276	Forest and Resource Protection Wildfire Prevention and Management				
	General Revenue Fund Operating Capital Outlay 42110200-060000-00-1000		(200,000)	(200,000)	(200,000)
	Aids to Local Government - Grants and Aids - Rural Community Fire Protection 42110200-051055-00-1000		200,000	200,000	200,000

BUDGET AMENDMENT FORM

Line Item No.	Budget Entity / Fund / Appropriation Category Title		REQUESTED BY AGENCY	RECOMMENDED BY GOVERNOR	APPROVED BY LEGISLATIVE BUDGET COMMISSION
	LAS/PBS Account Number	CF	Appropriation	Appropriation	Appropriation
Department of Health					
469	Executive Direction and Administration <u>Executive Leadership and Support Services</u> General Revenue Fund National Parkinson's Foundation 64100200-105450-00-1000		(1,046,000)	(1,046,000)	(1,046,000)
	Community Public Health <u>Family Health Services</u> General Revenue Fund National Parkinson's Foundation 64200300-105450-00-1000		1,046,000	1,046,000	1,046,000

BUDGET AMENDMENT FORM

Line Item No.	Budget Entity / Fund / Appropriation Category Title	CF	REQUESTED BY AGENCY	RECOMMENDED BY GOVERNOR		APPROVED BY LEGISLATIVE BUDGET COMMISSION	
			Appropriation	Appropriation	Reserve	Appropriation	Reserve
Department of Children and Families							
399	COMPREHENSIVE ELIGIBILITY SERVICES GENERAL REVENUE FUND SALARIES						
	Positions		(26.00)	26.00		(26.00)	26.00
	Salary Rate		(608,267)	608,267		(608,267)	608,267
	60910702-010000-00-1000		(463,173)	(463,173)		(463,173)	
	Grants and Aid - CONTRACTED SERVICES						
	60910702-100778-00-1000		463,173	463,173		463,173	
399	ADMINISTRATIVE TRUST FUND SALARIES						
	60910702-010000-00-2021		(321,866)	(321,866)		(321,866)	
	Grants and Aid - CONTRACTED SERVICES						
	60910702-100778-00-2021		321,866	321,866		321,866	

BUDGET AMENDMENT FORM

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY		RECOMMENDED BY GOVERNOR		APPROVED BY LEGISLATIVE BUDGET COMMISSION	
			Appropriation	Release	Appropriation	Release	Appropriation	Release
	Department of Children and Families							
	<u>Substance Abuse Program</u>							
	Program Management and Compliance							
	General Revenue Fund							
391	Salaries and Benefits							
	60910601-010000-00-1000		(197,405)	(49,351)	(197,405)	(98,702)	(197,405)	(98,702)
	<u>Mental Health Program</u>							
	Program Management and Compliance							
	General Revenue Fund							
386	Salaries and Benefits							
	60910505-010000-00-1000		197,405	49,351	197,405	98,702	197,405	98,702

BUDGET AMENDMENT FORM

Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY	RECOMMENDED BY GOVERNOR	APPROVED BY LEGISLATIVE BUDGET COMMISSION
			Appropriation	Appropriation	Appropriation
Children and Families					
409	PROGRAM MANAGEMENT & COMPLIANCE GENERAL REVENUE FUND RISK MANAGEMENT INSURANCE 60910703-103241-00-1000		(1,433,163)	(1,433,163)	(1,433,163)
409	ADMINISTRATIVE TRUST FUND RISK MANAGEMENT INSURANCE 60910703-103241-00-2021		(1,433,161)	(1,433,161)	(1,433,161)
403	COMPREHENSIVE ELIGIBILITY SERVICES GENERAL REVENUE FUND RISK MANAGEMENT INSURANCE 60910702-103241-00-1000		1,433,163	1,433,163	1,433,163
403	ADMINISTRATIVE TRUST FUND RISK MANAGEMENT INSURANCE 60910702-103241-00-2021		1,433,161	1,433,161	1,433,161

BUDGET AMENDMENT FORM

Line Item No.	Budget Entity / Fund / Appropriation Category Title	CF	REQUESTED BY AGENCY		RECOMMENDED BY GOVERNOR		APPROVED BY LEGISLATIVE BUDGET COMMISSION	
			Appropriation	Release	Appropriation	Release	Appropriation	Release
Department of Children and Families								
313	FAMILY SAFETY PROGRAM Child Protection and Permanency General Revenue Fund Out of Home Care 60910304-104065-00-1000		(305,375)	(101,791)	(305,375)	(152,688)	(305,375)	(152,688)
313	Federal Grants Trust Fund Out of Home Care 60910304-104065-00-2261		(916,125)	(916,125)	(916,125)	(916,125)	(916,125)	(916,125)
324	Program Management and Compliance General Revenue Fund G/A-Child Protection 60910307-103034-00-1000		305,375	101,791	305,375	(152,688)	305,375	(152,688)
324	Federal Grants Trust Fund G/A-Child Protection 60910307-103034-00-2261		916,125	916,125	916,125	916,125	916,125	916,125