

Joint Select Committee on Collective Bargaining

Representative Stone, Co-Chair Senator Powell, Co-Chair

Meeting Packet Materials submitted by: Department of the Lottery

Thursday, February 23, 2017 4:00 PM Morris Hall (17 HOB)



906 North Monroe Street • Tallahassee, Florida 32303 Telephone 850-561-3503 • Facsimile 850-561-0332 February 17, 2017

Senator Bobby Powell, Co-Chair Representative Charlie Stone, Co-Chair The Florida Legislature Joint Select Committee on Collective Bargaining Governmental Oversight and Accountability Committee 404 South Monroe Street Tallahassee, Florida 32399

Impasse of Fiscal Year 2017-18 Collective Bargaining Negotiations between the Florida Lottery and the Bargaining Agents

Dear Members:

Re:

Enclosed are the materials requested by the Joint Committee on Collective Bargaining. The materials include the State's notice of impasse to the Florida Legislature, and the remaining proposals currently at impasse.

Thank you for the opportunity to present this information to the Committee. If you have questions or concerns, please contact me at 561-3503, or Josie M. Tamayo, General Counsel for the Florida Lottery, at 487-7724.

Sincerely,

Michael Mattimore Chief Labor Negotiator

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cc: Donna M. Poole, Commissioner, Public Employees Relations Commission
Ben Gibson, Deputy General Counsel, Executive Office of Governor Rick Scott
Renee Tondee, Deputy Director, Office of Policy and Budget
Tom Delacenserie, Secretary, Department of Lottery
Josie M. Tamayo, General Counsel, Department of Lottery
Jack Marziliano, Federation of Public Employees
Hal Johnson, Police Benevolent Association



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February 10, 2017

The Honorable Joe Negron, President The Florida Senate Suite 409, The Capitol 404 South Monroe Street Tallahassee, Florida 32399-1100

The Honorable Richard Corcoran, Speaker of the House Florida House of Representatives Suite 420, The Capitol 402 South Monroe Street Tallahassee, Florida 32399-1300

Re: Notification of Collective Bargaining Impasse; Florida Lottery

Dear President Negron and Speaker Corcoran:

An impasse has occurred in the collective bargaining negotiations between the Governor and the two employee associations representing the bargaining units of state employees at the Department of Lottery, pursuant to section 216.163(6), Florida Statutes. In accordance with section 447.403(5), Florida Statutes, we are submitting the enclosed list of collective bargaining contract articles on which, as of the date of this letter, an agreement has not been reached. We are continuing negotiations and will inform you of agreements reached on any of the impasse articles.

If you have questions or concerns, please contact me at 561-3503, or Josie M. Tamayo, General Counsel for The Florida Lottery, at 487-7724.

Sincerely,

Michael Mattimore
Chief Labor Negotiator

cc: Donna M. Poole, Chairman, Public Employees Relations Commission
Ben Gibson, Deputy General Counsel, Executive Office of Governor Rick Scott
Renee Tondee, Deputy Director, Office of Policy and Budget

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> Tom Delacenserie, Secretary, Department of Lottery Josie M. Tamayo, General Counsel, Department of Lottery Jack Marziliano, Federation of Public Employees Hal Johnson, Police Benevolent Association

Florida Lottery/FPE State Proposal – Article 12 Fiscal Year 2017-18 January 30, 2017 Page 1 of 2

Article 12 WAGES

SECTION 1 – General Pay Provisions

The Department of the Lottery's authority to provide increases to employees' base rate of pay and salary additives from available agency funds shall be in accordance with this Agreement, state law, and the Fiscal Year 2016/2017-2017 General Appropriations Act.

SECTION 2 – Discretionary Performance Based Awards

The Governor's Budget Recommendations provide for discretionary, one-time lump sum awards to eligible employees for achievement of agency measures, for job performance at a level of a satisfactory rating or above on the employee performance evaluation for the period July 1, 2015-2016 through June 30, 2016-2017, and for agency savings generated from verified unspent appropriations during Fiscal Year 2016-2017. Eligibility requirements are set forth in Section 8 – Salaries and Benefits – Fiscal Year 2016-2017-2017-2018 of the Governor's Recommendations. The awards shall be paid to eligible employees no later than October 1823, 2016-2017, and are subject to funding as provided in the 2016-2017-2017-2018 General Appropriations Act.

SECTION 3 – Performance Pay

In accordance with the authority provided in the Fiscal Year 20162017-2017 General Appropriations Act, and from existing agency resources, the Department of the Lottery is authorized to grant merit pay increases based on the employee's exemplary performance, as evidenced by a performance evaluation conducted pursuant to Rule 60L-35, Florida Administrative Code.

SECTION 4 – Savings Sharing Program

An employee or groups of employees may be eligible for monetary awards for ideas or programs that result in a cost saving to the state, pursuant to section 110.1245(1), Florida Statutes.

SECTION 5 – Discretionary Competitive Pay Adjustments

In accordance with the authority provided in the Fiscal Year 2016/2017-2017 General Appropriations Act, contingent on the availability of funds and at the Agency Head's discretion, each agency is authorized to grant competitive pay adjustments to address retention, pay inequities, or other staffing issues.

Florida Lottery/FPE State Proposal – Article 17 Fiscal Year 2017-18 January 30, 2017 Page 1 of 2

Article 17

INSURANCE AND BENEFITS

- 17.1 The parties agree that the Lottery will administer the State Employees Group Health Self Insurance Plan in accordance with the applicable fiscal year's General Appropriations Act. Selected Exempt Service employees shall pay the same health insurance premiums as Career Service employees.
- 17.2 The Spouse Program providing for premiums of \$15 per month for each spouse participating in the State Employees Group Health Self-Insurance Plan will no longer be available as of July 1, 2017. After this date, spouses enrolled in the Plan will have the option to each select individual coverage or for one of the employees to select family coverage to include their spouse and any eligible dependents and will pay the same premiums as other employees who enroll in individual or family coverage in the Plan.

Florida Lottery/PBA Law Enforcement Unit State Proposal – Article 22 Fiscal Year 2017-18 January 30, 2017 Page 1 of 2

Article 22 WAGES

Section 1 - General Pay Provisions

Agencies' authority to provide increases to employees' base rate of pay and salary additives from available agency funds shall be in accordance with this Agreement, state law, and the Fiscal Year 2016/2017-2018 General Appropriations Act.

Section 2 - Discretionary Performance Based Awards

The Governor's Budget Recommendations provide for discretionary, one-time lump sum awards to eligible employees for achievement of agency measures, for job performance at a level of a satisfactory rating or above on the employee performance evaluation for the period July 1, 2016 through June 30, 2017, and for agency savings generated from verified unspent appropriations during Fiscal Year 2016-2017. Eligibility requirements are set forth in Section 8 – Salaries and Benefits – Fiscal Year 2017-2018 of the Governor's Recommendations. The awards shall be paid to eligible employees no later than October 23, 2017, and are subject to funding as provided in the 2017-2018 General Appropriations Act.

Section 2-3 - Deployment to a Facility or Area Closed due to Emergency

In accordance with the authority provided in the Fiscal Year 2016-2017 General Appropriations Act, contingent on the availability of funds and at the Agency Head's discretion, each agency is authorized to grant a temporary special duties pay additive of up to 15 percent of the employee's base rate of pay to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

Section 3-4 - Performance Pay

In accordance with the authority provided in the Fiscal Year 20162017-2017 General Appropriations Act, and from existing agency resources, each agency is authorized to grant merit pay increases based on the employee's exemplary performance, as evidenced by a performance evaluation conducted pursuant to Rule 60L-35, Florida Administrative Code.

Section 4 Savings Sharing Program

An employee or groups of employees may be eligible for monetary awards for ideas or programs that result in a cost saving to the state, pursuant to section 110.1245(1), Florida Statutes.

Florida Lottery/PBA Law Enforcement Unit State Proposal – Article 22 Fiscal Year 2017-18 January 30, 2017 Page 2 of 2

Section 5 - Discretionary RaisesPay Adjustments

In accordance with the authority provided in the Fiscal Year 20162017-2017-2018 General Appropriations Act, contingent on the availability of funds and at the Agency Head's discretion, each agency is authorized to grant competitive pay adjustments to address retention, pay inequities, or other staffing issues.

Section 6 - Career Development Plan Work Group

In accordance with the authority provided in the implementation provisions of the Fiscal Year 2016-2017 General Appropriations Act (Section 65, HB-5003), a work group is to be organized to create a sworn law enforcement officers' career development plan to attract and retain quality employees. The career development plan proposal developed by the work group is to be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by December 1, 2016.