



Ben Albritton  
President of the Senate

**THE FLORIDA LEGISLATURE  
LEGISLATIVE BUDGET COMMISSION**

Location  
221 Capitol

Mailing Address  
402 South Monroe Street  
Tallahassee, Florida 32399-1100  
(850) 717-4810

Representative Lawrence McClure, Chair  
Senator Ed Hooper, Vice Chair  
Legislature's Website: <http://www.leg.state.fl.us>



Daniel Perez  
Speaker of the House of  
Representatives

September 12, 2025

Ms. Leda Kelly, Director  
Office of Policy and Budget  
Executive Office of the Governor  
1601 The Capitol  
Tallahassee, FL 32399-0001

Dear Ms. Kelly:

Pursuant to the provisions of Chapter 216, Florida Statutes, the Legislative Budget Commission met on September 12, 2025, and took the following actions as provided on the enclosed Legislative Budget Commission forms:

- I. Consideration of the Long-Range Financial Outlook.....APPROVED**
- II. Consideration of the following budget amendments for Fiscal Year 2025-2026:**
  - A. Agency for Health Care Administration**
    - B2026-0146 ..... APPROVED
    - B2026-0152 ..... APPROVED
    - B2026-0155 ..... APPROVED
  - B. Department of Health**
    - B2026-0140 ..... APPROVED
  - C. Department of Corrections**
    - B2026-0145 ..... APPROVED
  - D. Department of Management Services**
    - B2026-0187 ..... APPROVED
  - E. Department of State**
    - B2026-0131 ..... APPROVED
  - F. Department of Transportation**
    - W2026-0021 ..... APPROVED
    - W2026-0024 ..... APPROVED

September 12, 2025

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**III. Other Business**

Sincerely,

A handwritten signature in black ink, appearing to read 'Lawrence McClure', written in a cursive style.

Lawrence McClure, Chair  
Legislative Budget Commission

cc: Chief Financial Officer

DEPARTMENT:		FISCAL YEAR			FY 2025-26			Legislative Budget Commission Item?		Yes	
Agency for Health Care Administration		Statutory Authority:			E26-004			Legislative Consultation:		Yes	
		Agency Log#:			B0146			Review Period:		From: 8/29/2025 To: 9/12/2025	
		EOG Log#:						Date Sent on Consultation:		8/29/2025	
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Children Special Hlth Care										
	General Revenue Fund										
179	G/A-FI Healthy Kids Corp 68500100-100031-00-1000 Contracted Services		(4,664,196)			(2,332,098)	(4,664,196)		(2,332,098)	(4,664,196)	(2,332,098)
180	68500100-100777-00-1000 Contracted Services			29,572		(29,572)		29,572	(29,572)		29,572
180	68500100-100777-00-1000 G/A-Contract Svcs-Fhk Admn		(185,015)			(92,507)	(185,015)		(92,507)	(185,015)	(92,507)
181	68500100-100784-00-1000 G/A-FI Healthy Kids Dental			721,762		(721,762)		721,762	(721,762)		721,762
182	68500100-102336-00-1000 Medikids			464,245		(464,245)		464,245	(464,245)		464,245
183	68500100-102340-00-1000 Childrens Med Svcs Network		(1,008,092)			(504,046)	(1,008,092)		(504,046)	(1,008,092)	(504,046)
184	68500100-102342-00-1000 Childrens Med Svcs Network			96,302		(96,302)		96,302	(96,302)		96,302
184	68500100-102342-00-1000		5,857,303			2,928,651	5,857,303		2,928,651	5,857,303	2,928,651
	Children Special Hlth Care										
	Grants And Donations Tf										
180	Contracted Services 68500100-100777-00-2339 Medikids			98,634		(98,634)		98,634	(98,634)		98,634
183	68500100-102340-00-2339 Childrens Med Svcs Network			166,073		(166,073)		166,073	(166,073)		166,073
184	68500100-102342-00-2339			57,028		(57,028)		57,028	(57,028)		57,028
	Children Special Hlth Care										
	Medical Care Trust Fund										
179	G/A-FI Healthy Kids Corp 68500100-100031-00-2474 Contracted Services		(10,906,614)			(10,906,614)	(10,906,614)		(10,906,614)	(10,906,614)	(10,906,614)
180	68500100-100777-00-2474 Contracted Services			63,320		(63,320)		63,320	(63,320)		63,320
180	68500100-100777-00-2474 G/A-Contract Svcs-Fhk Admn		(438,465)			(438,465)	(438,465)		(438,465)	(438,465)	(438,465)
181	68500100-100784-00-2474 G/A-FI Healthy Kids Dental			1,687,753		(1,687,753)		1,687,753	(1,687,753)		1,687,753
182	68500100-102336-00-2474 Medikids			1,085,578		(1,085,578)		1,085,578	(1,085,578)		1,085,578
183	68500100-102340-00-2474 Childrens Med Svcs Network		(2,358,785)			(2,358,785)	(2,358,785)		(2,358,785)	(2,358,785)	(2,358,785)
184	68500100-102342-00-2474 Childrens Med Svcs Network			225,190		(225,190)		225,190	(225,190)		225,190

<b>DEPARTMENT:</b>		<b>FISCAL YEAR</b>		<b>FY 2025-26</b>		<b>Legislative Budget Commission Item?</b>		<b>Yes</b>			
Agency for Health Care Administration		Statutory Authority:		E26-004		Legislative Consultation:		Yes			
		Agency Log#:		B0146		Review Period:		From: 8/29/2025 To: 9/12/2025			
		EOG Log#:				Date Sent on Consultation:		8/29/2025			
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
184	68500100-102342-00-2474 Childrens Med Svcs Network		13,265,399		13,265,399	13,265,399		13,265,399	13,265,399		13,265,399
184	68500100-102342-00-2474		438,465		438,465	438,465		438,465	438,465		438,465

DEPARTMENT:		FISCAL YEAR			Legislative Budget Commission Item?			Legislative Consultation:			
Agency for Health Care Administration		FY 2025-26			Yes			Yes			
		Statutory Authority:			E26-007			Review Period:			
		Agency Log#:			B0152			From: 8/29/2025 To: 9/12/2025			
		EOG Log#:						Date Sent on Consultation:			
								8/29/2025			
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Medicaid Serv/Individuals										
	Medical Care Trust Fund										
	Regular Disprop Share 68501400-101583-00-2474		85,592,057		85,592,057	85,592,057		85,592,057	85,592,057		85,592,057





DEPARTMENT:		FISCAL YEAR			FY 2025-26			Legislative Budget Commission Item?		Yes	
Agency for Health Care Administration		Statutory Authority:			E26-005			Legislative Consultation:		Yes	
		Agency Log#:			B0155			Review Period:		From: 8/29/2025 To: 9/12/2025	
		EOG Log#:						Date Sent on Consultation:		8/29/2025	
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Refugee Assistance Tf										
198	Community Mental Health Sv 68501400-100616-00-2579			149	(149)		149	(149)		149	(149)
204	Hospital Inpatient Service 68501400-101582-00-2579			5,942,435	(5,942,435)		5,942,435	(5,942,435)		5,942,435	(5,942,435)
207	Hospital Outpatient Svcs 68501400-101596-00-2579			3,171,179	(3,171,179)		3,171,179	(3,171,179)		3,171,179	(3,171,179)
208	Other Fee For Service 68501400-102325-00-2579		923,964		923,964	923,964		923,964	923,964		923,964
210	Physician/Hcp Svcs 68501400-102542-00-2579			249,464	(249,464)		249,464	(249,464)		249,464	(249,464)
211	Prepaid Health Plans 68501400-102673-00-2579			46,601,039	(46,601,039)		46,601,039	(46,601,039)		46,601,039	(46,601,039)
211	Prepaid Health Plans 68501400-102673-00-2579		(923,964)		(923,964)	(923,964)		(923,964)	(923,964)		(923,964)
212	Prescribed Medicine/Drugs 68501400-102681-00-2579			4,507,339	(4,507,339)		4,507,339	(4,507,339)		4,507,339	(4,507,339)
	Medicaid Long Term Care										
	General Revenue Fund										
223	Prpd Hlth Plan/Lng Trm Car 68501500-102674-00-1000		9,109,073		4,554,514	9,109,073		4,554,514	9,109,073		4,554,514
	Medicaid Long Term Care										
	Medical Care Trust Fund										
217	Assistive Care Services 68501500-100602-00-2474		1,087,646		1,087,646	1,087,646		1,087,646	1,087,646		1,087,646
218	Pilot Prog Indiv W/ Dd 68501500-101553-00-2474		(2,063)		(2,063)	(2,063)		(2,063)	(2,063)		(2,063)
219	Home & Community Based Svc 68501500-101554-00-2474		(11)		(11)	(11)		(11)	(11)		(11)
220	Icf/d - Sunland Center 68501500-101644-00-2474		(2,593,646)		(2,593,646)	(2,593,646)		(2,593,646)	(2,593,646)		(2,593,646)
221	Icf/Dd Community 68501500-101649-00-2474		2,739,723		2,739,723	2,739,723		2,739,723	2,739,723		2,739,723
221	Icf/Dd Community 68501500-101649-00-2474		2,602,752		2,602,752	2,602,752		2,602,752	2,602,752		2,602,752
222	Nursing Home Care 68501500-102233-00-2474		9,975,925		9,975,925	9,975,925		9,975,925	9,975,925		9,975,925
223	Prpd Hlth Plan/Lng Trm Car 68501500-102674-00-2474		163,052,771		163,052,771	163,052,771		163,052,771	163,052,771		163,052,771
224	St Mental Health Hosp Prg 68501500-103556-00-2474		183,341		183,341	183,341		183,341	183,341		183,341
225	Prog Care For The Elderly 68501500-109971-00-2474		(7,032)		(7,032)	(7,032)		(7,032)	(7,032)		(7,032)

DEPARTMENT:		FISCAL YEAR			Legislative Budget Commission Item?			Legislative Consultation:			
Department of Health		FY 2025-26			Yes			Yes			
		Statutory Authority:			Legislative Consultation:			From: 8/29/2025 To: 9/12/2025			
		Agency Log#:			Review Period:			Date Sent on Consultation:			
		EOG Log#:			8/29/2025						
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Disease Cntrl/Hlth Protect										
	Planning And Evaluation Tf										
447	Expenses 64200200-040000-00-2531 Contracted Services		1,375,486		1,375,486	1,375,486		1,375,486	1,375,486		1,375,486
452	64200200-100777-00-2531		4,971,844		4,971,844	4,971,844		4,971,844	4,971,844		4,971,844

DEPARTMENT:		FISCAL YEAR			Legislative Budget Commission Item?			Legislative Consultation:			
Department of Corrections		FY 2025-26			Yes			Yes			
		Statutory Authority:			Legislative Consultation:			From: 8/29/2025 To: 9/12/2025			
		Agency Log#:			Review Period:			8/29/2025			
		EOG Log#:			Date Sent on Consultation:						
		DC-26-010									
		B0145									
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
679	Contr-Oper Corr Facilities Private Inmate Welfare Tf Private Prison-Maint/Repai 70032200-105554-00-2623		2,220,955		2,220,955	2,220,955		2,220,955	2,220,955		2,220,955

DEPARTMENT:		FISCAL YEAR			FY 2025-26			Legislative Budget Commission Item?		Yes	
Department of Management Services		Statutory Authority:			DMS 2526 10-72600300			Legislative Consultation:		Yes	
		Agency Log#:			B0187			Review Period:		From: 8/29/2025 To: 9/12/2025	
		EOG Log#:						Date Sent on Consultation:		8/29/2025	
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Motor Vehic/Watercraft Mgt										
	Operating Trust Fund										
2608	Salaries And Benefits 72600300-010000-00-2510		353,149			353,149			353,149		353,149
2609	Expenses 72600300-040000-00-2510		29,354			29,354			29,354		29,354
2610	Contracted Services 72600300-100777-00-2510		34,392			34,392			34,392		34,392
2613	Lease/Purchase/Equipment 72600300-105281-00-2510		624			624			624		624
2614	Pay/Exp/Sale Of Agency Veh 72600300-107260-00-2510		521,250			521,250			521,250		521,250
2614A	Fleet Management Plan 72600300-200030-00-2510		(949,565)			(949,565)			(949,565)		
2615	Northwest Regional Dc 72600300-210023-00-2510		10,796			10,796			10,796		10,796





BUDGET AMENDMENT FORM

DEPARTMENT:		FISCAL YEAR	Agency Authority:	Agency Log#:	EOG Log#:	RECOMMENDED BY GOVERNOR		APPROVED BY LEGISLATIVE BUDGET COMMISSION	
Department of Transportation		FY 2025-26	65-26-105	W0021		Legislative Budget Commission Item?	Legislative Consultation:	Review Period:	Date Sent on Consultation:
Yes						Yes		8/29/2025	
1840	55100500-088774-26-2540 Rail Development/Grants	25,446,145	Release	25,446,145	25,446,145	Release	Reserve/Mandatory	25,446,145	Release
1841	55100500-088808-26-2540 Intermodal Develop/Grants	44,753,936	Release	44,753,936	44,753,936	Release	Reserve/Mandatory	44,753,936	Release
1871A	55150200-088862-26-1000 Pgm: Highway Operations General Revenue Fund Intrastate Highway Const 55150200-088716-26-1000 Arterial Highway Const 55150200-088717-26-1000 Construct Inspect Consult 55150200-088718-26-1000 Local Transportation Proj 55150200-088862-26-1000	7,499,026	Release	7,499,026	7,499,026	Release	Reserve/Mandatory	7,499,026	Release
1868	55150200-088718-26-2586 Construct Inspect Consult R-O-W Acq/Bridge Const Tf Bridge Construction 55150200-088799-26-2586 Pgm: Highway Operations	387,005	Release	387,005	387,005	Release	Reserve/Mandatory	387,005	Release
1854	55150200-085575-26-2540 Sm Cty Resurfac Assist Pg 55150200-085576-26-2540 Sm County Outreach Program 55150200-088041-26-2540 G/A-Major Disasters - Wp 55150200-088041-26-2540 County Transportation Prgs 55150200-088572-26-2540 Bond Guarantee	1,982,066	Release	1,982,066	1,982,066	Release	Reserve/Mandatory	1,982,066	Release
1860	55150200-088703-26-2540 55150200-088712-26-2540 Highway Maintenance Conti	500,000	Release	500,000	500,000	Release	Reserve/Mandatory	500,000	Release
1861	55150200-088712-26-2540 Intrastate Highway Const	3,824,250	Release	3,824,250	3,824,250	Release	Reserve/Mandatory	3,824,250	Release
1862	55150200-088716-26-2540 Arterial Highway Const	845,679,156	Release	845,679,156	845,679,156	Release	Reserve/Mandatory	845,679,156	Release
1863	55150200-088717-26-2540 Construct Inspect Consult	203,455,053	Release	203,455,053	203,455,053	Release	Reserve/Mandatory	203,455,053	Release
1864	55150200-088718-26-2540 Highway Safety Const/Grants	138,154,391	Release	138,154,391	138,154,391	Release	Reserve/Mandatory	138,154,391	Release
1866	55150200-088796-26-2540 Highway Safety Const/Grants	66,099,717	Release	66,099,717	66,099,717	Release	Reserve/Mandatory	66,099,717	Release



BUDGET AMENDMENT FORM

DEPARTMENT:		FISCAL YEAR	Legislative Budget Commission Item?	Yes	No
Department of Transportation		55-26-105	Legislative Consultation:	Yes	No
Agency Log#:		W0021	Review Period:	From: 8/29/2025	To: 9/12/2025
EOG Log#:			Date Sent on Consultation:	8/29/2025	
REQUESTED BY AGENCY		RECOMMENDED BY GOVERNOR			
Line Item	Budget Entry / Fund / Appropriation Category Title	CF	Appropriation	Reserve/Mandatory	Release
No.	LAS/PBS Account Number		Appropriation	Reserve/Mandatory	Release
1914B	55180100-088920-26-2326		27,385,750	27,385,750	27,385,750
	Fis Turnpike Enterprise				
	Turnpike Renew/Replace T				
1907	55180100-088716-26-2324		28,830,629	28,830,629	28,830,629
	Intrastate Highway Constr				
	Construct Inspect Consult				
1908	55180100-088718-26-2324		92,520	92,520	92,520
	Resurfacing				
1910	55180100-088797-26-2324		15,825,000	15,825,000	15,825,000
	Bridge Construction				
1911	55180100-088799-26-2324		5,175,000	5,175,000	5,175,000
	Preliminary Engr Consult				
1912	55180100-088849-26-2324		4,495,334	4,495,334	4,495,334

DEPARTMENT:		FISCAL YEAR			Legislative Budget Commission Item?			Legislative Consultation:			
Department of Transportation		FY 2025-26			Yes			Yes			
		Statutory Authority:			Legislative Consultation:			Review Period:			
		Agency Log#:			Legislative Consultation:			Date Sent on Consultation:			
		EOG Log#:			Review Period:			Date Sent on Consultation:			
		55-26-107			From: 8/29/2025 To: 9/12/2025			8/29/2025			
		W0024									
Line Item No.	Budget Entity / Fund / Appropriation Category Title LAS/PBS Account Number	CF	REQUESTED BY AGENCY			RECOMMENDED BY GOVERNOR			APPROVED BY LEGISLATIVE BUDGET COMMISSION		
			Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release	Appropriation	Reserve/Mandatory	Release
	Fl's Turnpike Enterprise										
	Turnpike Gen Reserve Tf										
1909	Right-Of-Way Land Acq 55180100-088777-26-2326		75,000,000		75,000,000	75,000,000		75,000,000	75,000,000		75,000,000
1912	Preliminary Engr Consult 55180100-088849-26-2326		50,000,000		50,000,000	50,000,000		50,000,000	50,000,000		50,000,000