

**LEGISLATIVE
BUDGET
COMMISSION**

Ed Hooper, Chair

Lawrence McClure, Vice-Chair

MEETING PACKET

Friday, April 17, 2026

12:00 p.m.

110 Senate Office Building

**(Please bring this packet to the committee meeting.
Duplicate materials will not be available.)**



LEGISLATIVE BUDGET COMMISSION AGENDA



Friday, April 17, 2026
12:00 p.m.
110 Senate Office Building

Members

Senator Lori Berman
Senator Jim Boyd
Senator Jason Brodeur
Senator Gayle Harrell
Senator Ed Hooper
Senator Kathleen Passidomo
Senator Darryl Rouson

Representative Alexander Andrade
Representative Demi Busatta
Representative Lawrence McClure
Representative Jason Shoaf
Representative John Snyder
Representative Allison Tant
Representative Marie Woodson

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Department of Education

EOG Number: B2026-0530

Problem Statement:

The Department of Education, Division of Early Learning, has applied for the Preschool Development Grant from the United States Department of Health and Human Services, which was due December 1, 2025. Florida was eligible to apply for up to \$15 million, with the possibility of an additional \$3 million, to strengthen the state's early learning system. Florida has received the Notice of Award in the amount of \$14,751,000, and the funds are available for one year from December 31, 2025, to December 30, 2026. While this is a tight timeline, Florida is strongly positioned to utilize the competitive funds to continue to make the state's early learning system more responsive to families and business owners and strengthen the workforce to improve kindergarten readiness, early literacy and other outcomes essential to children's early childhood success.

Agency Request:

The Department requests additional budget authority and release in the amount of \$14,751,000 in the Early Learning Services Program budget entity in the Federal Grants Trust Fund from the Grants and Aids - Contracted Services category.

Governor's Recommendation:

Recommend providing the Department of Education additional budget authority in the amount of \$14,751,000 in the Early Learning Services Program budget entity for the Preschool Development Grant.

Senate Committee: Appropriations Committee on Pre-K - 12 Education
Senate Analyst: Jessica Grace

House Committee: PreK-12 Budget Subcommittee
House Analyst: Ryan Bailey

Line Item No.	Budget Entity / Fund / Appropriation Category Title	CF	REQUESTED BY AGENCY	RECOMMENDED BY GOVERNOR	APPROVED BY THE LEGISLATIVE BUDGET COMMISSION
	LASPBS Account Number		Appropriation	Appropriation	Appropriation
	EDUCATION				
	Early Learning <u>Program: Early Learning Services</u>				
79A	Special Categories Grants And Aids - Contracted Services From Federal Grants Trust Fund		14,751,000	14,751,000	

Department of Veterans' Affairs

EOG Number: B2026-0492

Problem Statement:

The Department of Veterans' Affairs (DVA) operates eight skilled nursing facilities (nursing homes) and one assisted living facility. In Fiscal Year 2024-2025, the average occupancy rate in the nursing homes was 88.8 percent. Currently, the occupancy rate is 95.6 percent, an increase of 6.8 percent over the previous year.

The DVA lacks sufficient budget authority in the Other Personal Services (OPS) and Expenses appropriation categories within the Operations and Maintenance Trust Fund to cover projected expenditures through June 30, 2026, primarily due to increased costs associated with higher census levels nearing full occupancy. Additional OPS authority is needed to support increased staffing for health care services, including agency staff, while Expense authority supports general maintenance, supplies, furniture, equipment, utilities, travel, and other operational needs. Expenditures have been further driven by reliance on OPS to address staffing shortages, the payment of prior-year invoices in the current year, and rising commodity costs.

Agency Request:

The Department of Veterans' Affairs requests a budget transfer between categories of \$2,288,595 from the Salaries and Benefits appropriation category to the Other Personal Services appropriation category in the amount of \$317,570 and to the Expenses appropriation category in the amount of \$1,971,025, in the Operations and Maintenance Trust Fund.

Governor's Recommendation:

Recommend approval to transfer \$2,288,595 in budget authority from the Salaries and Benefits appropriation category; \$317,570 of the transfer to the Other Personal Services appropriation category and \$1,971,025 to the Expenses appropriation category within the Operations and Maintenance Trust Fund to cover a projected shortfall due to increased occupancy at the Veterans' State Nursing Homes.

Senate Committee: Appropriations Committee on Health and Human Services

Senate Analyst: Jay Howard

House Committee: Health Care Budget Subcommittee

House Analyst: Zainab Day

Line Item No.	Budget Entity / Fund / Appropriation Category Title	CF	REQUESTED BY AGENCY	RECOMMENDED BY GOVERNOR	APPROVED BY THE LEGISLATIVE BUDGET COMMISSION
	LASPBS Account Number		Appropriation	Appropriation	Appropriation
VETERANS' AFFAIRS					
	Program: Services To Veterans' Program <u>Veterans' Homes</u>				
557	Salaries And Benefits From Operations And Maintenance Trust Fund		(2,288,595)	(2,288,595)	
558	Other Personal Services From Operations And Maintenance Trust Fund		317,570	317,570	
559	Expenses From Operations And Maintenance Trust Fund		1,971,025	1,971,025	

Department of Health

EOG Number: B2026-0620

Problem Statement:

The Department of Health's (DOH) Division of Disability Determinations (DDD) determines medical eligibility for Social Security disability programs on behalf of the Social Security Administration (SSA). The DDD's hiring authority is governed by the SSA, and variability in federal hiring approvals has limited the division's ability to maintain consistent staffing levels, contributing to reduced operational capacity and underspending in the Contracted Services category within the United States Trust Fund (USTF).

In Fiscal Year 2024-2025 and Fiscal Year 2025-2026, the SSA provided additional federal staff to address Florida's backlog and demand for consultative examinations (CEs), the primary cost driver in the category. CEs are required when available medical evidence is insufficient or inconsistent to make a determination.

To align budget authority with current operations and support continued processing of disability determinations and backlog reduction, the DOH is requesting the transfer of \$9,144,290 from the Salaries and Benefits category to the Contracted Services category within the USTF.

Agency Request:

The Department of Health Division of Disability Determinations requests to transfer \$9,144,290 from the Salaries and Benefits category to the Contracted Services category, within the United States Trust Fund.

Governor's Recommendation:

Recommend approval to transfer \$9,144,290 from the Salaries and Benefits category to the Contracted Services appropriation category, within the United States Trust Fund to provide the Department of Health, Division of Disability Determinations the ability to continue necessary disability benefit caseloads and determinations.

Senate Committee: Appropriations Committee on Health and Human Services

Senate Analyst: Brook Gerbrandt

House Committee: Health Care Budget Subcommittee

House Analyst: Zainab Day

Line Item No.	Budget Entity / Fund / Appropriation Category Title	CF	REQUESTED BY AGENCY	RECOMMENDED BY GOVERNOR	APPROVED BY THE LEGISLATIVE BUDGET COMMISSION
	LASPBS Account Number		Appropriation	Appropriation	Appropriation
	HEALTH				
	Program: Disability Determinations <u>Disability Benefits Determination</u>				
550	Salaries And Benefits From U.S. Trust Fund		(9,144,290)	(9,144,290)	
554	Special Categories Contracted Services From U.S. Trust Fund		9,144,290	9,144,290	

Agency for Health Care Administration

EOG Number: B2026-0518

Problem Statement:

The State Fiscal Year 2025-2026 General Appropriations Act and Chapter 2025-199, Laws of Florida, authorized the Agency for Health Care Administration (AHCA) to submit a budget amendment requesting budget authority to implement the Indirect Medical Education (IME) program. The IME program provides additional funds to cover costs associated with residency programs that may result in higher patient care costs in teaching hospitals relative to non-teaching hospitals. Providers are reimbursed based on the hospital's IME costs for services provided. IME payments are made quarterly and are dependent on the availability of intergovernmental transfers (IGTs) to support the non-federal share of the payments.

The AHCA does not have budget authority to distribute the Fiscal Year 2024-2025 IME payments in the current fiscal year.

Agency Request:

The Agency for Health Care Administration requests the establishment of budget authority in the amount of \$327,707,729 in the Grants and Donations Trust Fund and \$438,322,493 in the Medical Care Trust Fund to support the Indirect Medical Education program in Fiscal Year 2025-2026.

Governor's Recommendation:

Recommend approval to increase budget authority in the amount of \$766,030,222 in the Indirect Medical Education appropriation category within the Medicaid Services to Individuals budget entity to support distributions for Florida's Indirect Medical Education program.

Senate Committee: Appropriations Committee on Health and Human Services
Senate Analyst: Cynthia Barr

House Committee: Health Care Budget Subcommittee
House Analyst: Sean Smith

Line Item No.	Budget Entity / Fund / Appropriation Category Title	CF	REQUESTED BY AGENCY	RECOMMENDED BY GOVERNOR	APPROVED BY THE LEGISLATIVE BUDGET COMMISSION
	LASPBS Account Number		Appropriation	Appropriation	Appropriation
	AGENCY FOR HEALTH CARE ADMINISTRATION				
	Program: Health Care Services <u>Medicaid Services To Individuals</u>				
N/A	Special Categories Indirect Medical Education From Grants And Donations Trust Fund		327,707,729	327,707,729	
N/A	From Medical Care Trust Fund		438,322,493	438,322,493	

Agency for Health Care Administration

EOG Number: B2026-0529

Problem Statement:

In addition to federal requirements for network adequacy in Medicaid managed care arrangements, section 409.967(2)(c)(1), Florida Statutes, requires the Agency for Health Care Administration (AHCA) to establish standards for the number, type, and regional distribution of providers to ensure access to care for both adults and children. Florida Statewide Medicaid Managed Care plans must maintain sufficient provider network numbers to meet these standards and an accurate, complete electronic database of contracted providers, including licensure, locations, hours of operation, specialty credentials, and any other information the AHCA deems necessary.

The AHCA is also required to conduct, or contract for, ongoing testing of provider network databases to verify accuracy, confirm provider availability, and ensure access to behavioral health services.

To support these requirements, the AHCA is engaging an independent vendor to implement an enhanced provider network auditing program to validate network accuracy and access. Program costs will be reimbursed by the managed care plans; however, the AHCA does not have sufficient budget authority to make payments to the contractor in the current fiscal year.

Agency Request:

The Agency for Health Care Administration requests additional budget authority in the amount of \$1,963,180 from the Grants and Donations Trust Fund to support the Enhanced Provider Network contract.

Governor's Recommendation:

Recommend approval to increase budget authority in the amount of \$1,963,180 in the Contracted Services appropriation category from the Grants and Donations Trust Fund to contract with a vendor to provide auditing services to ensure managed care plans are maintaining adequate provider networks.

Senate Committee: Appropriations Committee on Health and Human Services

Senate Analyst: Cynthia Barr

House Committee: Health Care Budget Subcommittee

House Analyst: Sean Smith

Line Item No.	Budget Entity / Fund / Appropriation Category Title	CF	REQUESTED BY AGENCY	RECOMMENDED BY GOVERNOR	APPROVED BY THE LEGISLATIVE BUDGET COMMISSION
	LASPBS Account Number		Appropriation	Appropriation	Appropriation
190	AGENCY FOR HEALTH CARE ADMINISTRATION				
	Program: Health Care Services <u>Executive Direction And Support Services</u> Special Categories Contracted Services From Grants And Donations Trust Fund		1,963,180	1,963,180	

Agency for Health Care Administration

EOG Number: B2026-0559

Problem Statement:

The Rural Health Transformation Program (RHTP), authorized by the “One Big Beautiful Bill Act” (Public Law 119-21), provides \$50 billion over five fiscal years (2026–2030) to participating states to transform rural health systems. Administered by the Centers for Medicare and Medicaid Services (CMS), the program allocates \$10 billion annually to support expanded access to care, workforce retention, and technological innovation, including remote care and emerging delivery models.

The Agency for Health Care Administration (AHCA) submitted Florida’s RHTP application to federal CMS in the amount of \$200 million in November 2025. On December 29, 2025, federal CMS issued a Notice of Award to the AHCA for \$209.9 million for Budget Period One (December 29, 2025 - October 30, 2026). This award was initially subject to funding restrictions pending submission and approval of a revised budget, which federal CMS approved on February 12, 2026.

The Florida Rural Health Transformation Program (FRHTP) is designed to modernize, stabilize, and sustain rural health systems across 31 counties, serving approximately 1.2 million Floridians. The program will expand access to high-quality, affordable care by addressing provider shortages, technological fragmentation, and reimbursement challenges. Funding will be distributed across four “Super Regions” based on rural population. The AHCA will issue a Request for Application (RFA) to solicit proposals and anticipates awarding funds later in the fiscal year.

Federal CMS has established a federal timeline for Budget Period One, requiring all subrecipient funds to be obligated no later than October 30, 2026. Once agreements are executed, funds must be spent or drawn down by September 30, 2027.

The AHCA must submit a Non-Competing Continuation (NCC) application 60 days prior to the end of each budget period to receive subsequent funding. For Budget Period One, the NCC is due August 30, 2026. AHCA is also required to submit an Annual Progress Report to federal CMS detailing program implementation, performance metrics, and expenditures. The first report, covering a seven-month period, is due August 30, 2026, with subsequent reports covering 12-month periods.

The AHCA does not have sufficient budget authority to implement the FRHTP in the current fiscal year.

Agency Request:

The Agency for Health Care Administration requests the establishment of budget authority in the amount of \$209,938,195 in the Medical Care Trust Fund to support the Florida Rural Health Transformation Program.

Governor's Recommendation:

Recommend approval to increase budget authority in the amount of \$209,938,195 in the Rural Health Transformation Program appropriation category from the Medical Care Trust Fund to administer the Florida Rural Health Transformation Program.

Senate Committee: Appropriations Committee on Health and Human Services

Senate Analyst: Cynthia Barr

House Committee: Health Care Budget Subcommittee

House Analyst: Sean Smith

Line Item No.	Budget Entity / Fund / Appropriation Category Title	CF	REQUESTED BY AGENCY	RECOMMENDED BY GOVERNOR	APPROVED BY THE LEGISLATIVE BUDGET COMMISSION
	LASPBS Account Number		Appropriation	Appropriation	Appropriation
	AGENCY FOR HEALTH CARE ADMINISTRATION				
	Program: Health Care Services <u>Executive Direction And Support Services</u>				
N/A	Special Categories Rural Health Transformation Program (RHTP) From Medical Care Trust Fund		209,938,195	209,938,195	

Agency for Health Care Administration

EOG Number: B2026-0582

Problem Statement:

Florida KidCare is the state's health insurance program for uninsured, low-income children under the age of 19 with family incomes up to 200 percent of the federal poverty level (FPL). Florida KidCare is jointly financed with state and federal funds. The caseload and expenditures for the Florida KidCare program are forecasted through a consensus process by the principals of the Social Services Estimating Conference (SSEC). Based upon the final forecast of the December 2025 SSEC, total expenditures for the program for Fiscal Year 2025-2026 are estimated to be \$885,932,707 with a projected overall surplus of \$36,811,954.

In order to conform the appropriations to the projected expenditures as agreed upon by the December 2025 SSEC, the Agency for Health Care Administration must place \$32,116,495 in reserve: \$9,519,694 from the General Revenue Fund, \$330,770 from the Grants and Donations Trust Fund, and \$22,266,031 from the Medical Care Trust Fund.

Agency Request:

The Agency for Health Care Administration requests a realignment in the Grants and Donations Trust Fund to address projected surpluses and deficits based on the December 2025 Social Services Estimating Conference for the Florida KidCare. The budget amendment also requests the placement of surplus funding into unbudgeted reserve from the General Revenue Fund, Grants and Donations Trust Fund, and Medical Care Trust Fund.

Governor's Recommendation:

Recommend approval to place \$32,116,495 from the General Revenue Fund, Grants and Donations Trust Fund, and Medical Care Trust Fund into unbudgeted reserve and to realign appropriations between categories.

Senate Committee: Appropriations Committee on Health and Human Services

Senate Analyst: Cynthia Barr

House Committee: Health Care Budget Subcommittee

House Analyst: Sean Smith

Line Item No.	Budget Entity / Fund / Appropriation Category Title LASPBS Account Number	CF	REQUESTED BY AGENCY		RECOMMENDED BY GOVERNOR		APPROVED BY THE LEGISLATIVE BUDGET COMMISSION	
			Appropriation	Reserve	Appropriation	Reserve	Appropriation	Reserve
	AGENCY FOR HEALTH CARE ADMINISTRATION							
	Program: Health Care Services <u>Children's Special Health Care</u>							
179	Special Categories Grants And Aids - Florida Healthy Kids Corporation From General Revenue Fund From Medical Care Trust Fund			3,394,897 7,941,194		3,394,897 7,941,194		
180	Special Categories Contracted Services From General Revenue Fund From Grants And Donations Trust Fund From Medical Care Trust Fund			40,042 11,182 93,633		40,042 11,182 93,633		
181	Special Categories Grants And Aids - Contracted Services - Florida Healthy Kids Administration From General Revenue Fund From Medical Care Trust Fund			198,007 462,866		198,007 462,866		

Line Item No.	Budget Entity / Fund / Appropriation Category Title LASPBS Account Number	CF	REQUESTED BY AGENCY		RECOMMENDED BY GOVERNOR		APPROVED BY THE LEGISLATIVE BUDGET COMMISSION	
			Appropriation	Reserve	Appropriation	Reserve	Appropriation	Reserve
182	Special Categories Grants And Aids - Florida Healthy Kids Corporation Dental Services From General Revenue Fund From Medical Care Trust Fund			301,151		301,151		
				704,438		704,438		
183	Special Categories MediKids From General Revenue Fund From Grants And Donations Trust Fund From Grants And Donations Trust Fund From Medical Care Trust Fund			3,329,268		3,329,268		
				319,588		319,588		
			(12)		(12)			
				7,785,587		7,785,587		
184	Special Categories Children's Medical Services Network From General Revenue Fund From Grants And Donations Trust Fund From Medical Care Trust Fund			2,256,329		2,256,329		
			12		12			
				5,278,313		5,278,313		

Agency for Health Care Administration

EOG Number: B2026-0632

Problem Statement:

The Agency for Health Care Administration (AHCA) is responsible for the administration of the Medicaid program, which is jointly financed with state and federal funds. The caseload and expenditures for the Medicaid program are forecasted through a formal consensus process by the principals of the Social Services Estimating Conference (SSEC) for Medicaid Service Expenditures. The forecasts are based on historical information, trends, and anticipated events and assume that current law and current administrative practices are in effect unless otherwise decided by law.

The SSEC for Medicaid Services Expenditures met on December 22, 2025, to develop a new estimate of expenditures for Fiscal Year 2025-2026. Based on the final forecast of the December 2025 SSEC, the total expenditures related to Medicaid Services for Fiscal Year 2025-2026 are estimated to be \$37,501,467,226 with a projected overall deficit of \$2,440,010,939. Surpluses and deficits are projected in various appropriation categories and funds.

To conform the appropriations to the projected expenditures as agreed to at the December 2025 SSEC, the AHCA must realign and request additional spending authority in various Medicaid Services appropriation categories. The AHCA must place \$376,262,845 surplus in reserve: \$73,497,596 from the General Revenue Fund, \$62,154,395 from the Refugee Assistance Trust Fund, and \$240,610,854 from the Medical Care Trust Fund.

Agency Request:

The Agency for Health Care Administration requests a realignment of General Revenue and trust fund appropriations to address projected surpluses and deficits based on the December 2025 Social Services Estimating Conference for Medicaid Services Expenditures. The budget amendment realigns projected surpluses between various appropriation categories; increases budget authority in the Health Care Trust Fund and the Public Medical Assistance Trust Fund; places \$376,262,845 into unbudgeted reserve in the General Revenue Fund, the Refugee Assistance Trust Fund, and the Medical Care Trust Fund; and establishes budget from unbudgeted reserve in the Grants and Donations Trust Fund.

Governor's Recommendation:

Recommend approval of the realignment of projected surpluses between various appropriation categories; the increase in budget authority in the Health Care Trust Fund and the Public Medical Assistance Trust Fund; the placement of \$376,262,845 into unbudgeted reserve; and the establishment of budget from unbudgeted reserve in the Grants and Donations Trust Fund.

Senate Committee: Appropriations Committee on Health and Human Services

Senate Analyst: Cynthia Barr

House Committee: Health Care Budget Subcommittee

House Analyst: Sean Smith

Line Item No.	Budget Entity / Fund / Appropriation Category Title LASPBS Account Number	CF	REQUESTED BY AGENCY		RECOMMENDED BY GOVERNOR		APPROVED BY THE LEGISLATIVE BUDGET COMMISSION	
			Appropriation	Reserve	Appropriation	Reserve	Appropriation	Reserve
AGENCY FOR HEALTH CARE ADMINISTRATION								
	Program: Health Care Services <u>Medicaid Services To Individuals</u>							
197	Special Categories Case Management From General Revenue Fund From Medical Care Trust Fund		2,499 3,341		2,499 3,341			
198	Special Categories Community Mental Health Services From General Revenue Fund From Medical Care Trust Fund			6,746,858 9,430,986		6,746,858 9,430,986		
199	Special Categories Developmental Evaluation And Intervention/Part C From General Revenue Fund From Medical Care Trust Fund			31,185 41,690		31,185 41,690		
204	Special Categories Hospital Inpatient Services From General Revenue Fund From Medical Care Trust Fund			5,340,027 6,676,960		5,340,027 6,676,960		

Line Item No.	Budget Entity / Fund / Appropriation Category Title LASPBS Account Number	CF	REQUESTED BY AGENCY		RECOMMENDED BY GOVERNOR		APPROVED BY THE LEGISLATIVE BUDGET COMMISSION	
			Appropriation	Reserve	Appropriation	Reserve	Appropriation	Reserve
206	From Refugee Assistance Trust Fund			5,786,816		5,786,816		
	Special Categories Hospital Insurance Benefits		123,526		123,526			
	From General Revenue Fund From Medical Care Trust Fund		165,136		165,136			
207	Special Categories Hospital Outpatient Services		3,791,141		3,791,141			
	From General Revenue Fund From Medical Care Trust Fund		5,059,897		5,059,897			
	From Refugee Assistance Trust Fund			1,066,136		1,066,136		
208	Special Categories Other Fee For Service		22,181,328		22,181,328			
	From General Revenue Fund From Medical Care Trust Fund		29,652,642		29,652,642			
	From Refugee Assistance Trust Fund			44,276,025		44,276,025		
209	Special Categories Personal Care Services		4,963,524		4,963,524			
	From General Revenue Fund From Medical Care Trust Fund		6,836,250		6,836,250			
210	Special Categories Physician And Health Care Practitioner Services							

Line Item No.	Budget Entity / Fund / Appropriation Category Title LASPBS Account Number	CF	REQUESTED BY AGENCY		RECOMMENDED BY GOVERNOR		APPROVED BY THE LEGISLATIVE BUDGET COMMISSION	
			Appropriation	Reserve	Appropriation	Reserve	Appropriation	Reserve
211	From General Revenue Fund			2,938,030		2,938,030		
	From Medical Care Trust Fund			3,950,506		3,950,506		
	From Refugee Assistance Trust Fund			745,672		745,672		
	Special Categories							
	Prepaid Health Plans							
	From General Revenue Fund		(308,661,672)		(308,661,672)			
	From General Revenue Fund			58,441,496		58,441,496		
	From Health Care Trust Fund		3,800,000		3,800,000			
	From Grants And Donations Trust Fund			(163,354,877)		(163,354,877)		
	From Medical Care Trust Fund		(199,675,938)		(199,675,938)			
212	From Medical Care Trust Fund			217,343,600		217,343,600		
	From Public Medical Assistance Trust Fund		300,000		300,000			
	From Refugee Assistance Trust Fund			8,128,173		8,128,173		
	Special Categories							
	Prescribed Medicine/Drugs							
213	From General Revenue Fund		1,802,653		1,802,653			
	From Medical Care Trust Fund		1,576,941		1,576,941			
	From Refugee Assistance Trust Fund			2,151,573		2,151,573		
213	Special Categories							
	Medicare Part D Payment							
	From General Revenue Fund		40,313,126		40,313,126			

Line Item No.	Budget Entity / Fund / Appropriation Category Title LASPBS Account Number	CF	REQUESTED BY AGENCY		RECOMMENDED BY GOVERNOR		APPROVED BY THE LEGISLATIVE BUDGET COMMISSION	
			Appropriation	Reserve	Appropriation	Reserve	Appropriation	Reserve
214	Special Categories Statewide Inpatient Psychiatric Services From General Revenue Fund From Medical Care Trust Fund		7,478		7,478			
			9,997		9,997			
215	Special Categories Supplemental Medical Insurance From General Revenue Fund From Medical Care Trust Fund <u>Medicaid Long Term Care</u>		4,219,358		4,219,358			
			9,348,677		9,348,677			
217	Special Categories Assistive Care Services From General Revenue Fund From Medical Care Trust Fund		127,938		127,938			
				916,800		916,800		
218	Special Categories Pilot Program For Individuals With Developmental Disabilities From General Revenue Fund		2,063		2,063			
219	Special Categories Home And Community Based Services From General Revenue Fund From Medical Care Trust Fund		56,906		56,906			
				56,895		56,895		

Line Item No.	Budget Entity / Fund / Appropriation Category Title LASPBS Account Number	CF	REQUESTED BY AGENCY		RECOMMENDED BY GOVERNOR		APPROVED BY THE LEGISLATIVE BUDGET COMMISSION	
			Appropriation	Reserve	Appropriation	Reserve	Appropriation	Reserve
220	Special Categories Intermediate Care Facilities/Intellectually Disabled - Sunland Center From Medical Care Trust Fund		2,255,338		2,255,338			
221	Special Categories Intermediate Care Facilities/Developmentally Disabled Community From General Revenue Fund From Medical Care Trust Fund		2,378,422	2,193,417	2,378,422	2,193,417		
222	Special Categories Nursing Home Care From General Revenue Fund From Medical Care Trust Fund		8,859,009		8,859,009			
			1,851,018		1,851,018			
223	Special Categories Prepaid Health Plan/Long Term Care From General Revenue Fund From Medical Care Trust Fund		214,621,920		214,621,920			
			135,599,343		135,599,343			
224	Special Categories State Mental Health Hospital Program From Medical Care Trust Fund		359,973		359,973			

Line Item No.	Budget Entity / Fund / Appropriation Category Title LASPBS Account Number	CF	REQUESTED BY AGENCY		RECOMMENDED BY GOVERNOR		APPROVED BY THE LEGISLATIVE BUDGET COMMISSION	
			Appropriation	Reserve	Appropriation	Reserve	Appropriation	Reserve
225	Special Categories Program Of All-Inclusive Care For The Elderly (Pace) From General Revenue Fund From Medical Care Trust Fund							
			5,210,781		5,210,781			
			6,957,385		6,957,385			

Agency for Health Care Administration

EOG Number: B2026-0668

Problem Statement:

The State Fiscal Year 2025-2026 General Appropriations Act and Chapter 2025-199, Laws of Florida, authorized the Agency for Health Care Administration (AHCA) to submit a budget amendment requesting budget authority to implement the Public Emergency Medical Transportation (PEMT) program. The PEMT program provides supplemental payments for PEMT entities that provide emergency medical transportation services to Medicaid beneficiaries. Eligible PEMT entities include counties, cities, healthcare districts and public universities in Florida; and eligible services include ambulance services, advance life support level 2, and specialty care transportation provided by fire rescue or ambulance services.

Supplemental payments are available only for allowable costs that are in excess of other Medicaid revenue. Costs are identified through the Centers for Medicare and Medicaid Services (CMS) approved cost reports. Eligible PEMT entities must provide the AHCA with a certification for the total expenditure of funds and certification of federal financial participation eligibility for the amount claimed. On November 14, 2025, the AHCA received approval from the federal CMS for the PEMT program for the rate period October 1, 2024, through September 30, 2025.

The AHCA does not have sufficient budget authority to distribute the Fiscal Year 2024-2025 PEMT payments in the current fiscal year.

Agency Request:

The Agency for Health Care Administration requests additional budget authority in the amount of \$81,892,555 in the Grants and Donations Trust Fund and \$146,562,057 in the Medical Care Trust Fund to support the Public Emergency Medical Transportation program in the current fiscal year.

Governor's Recommendation:

Recommend approval to increase budget authority in the amount of \$228,454,612 in the Other Fee For Service, Prepaid Health Plans, and Prepaid Health Plan/Long Term Care appropriation categories from the Grants and Donations Trust Fund and the Medical Care Trust Fund to distribute funds associated with the Public Emergency Medical Transportation Program.

Senate Committee: Appropriations Committee on Health and Human Services

Senate Analyst: Cynthia Barr

House Committee: Health Care Budget Subcommittee

House Analyst: Sean Smith

Line Item No.	Budget Entity / Fund / Appropriation Category Title	CF	REQUESTED BY AGENCY	RECOMMENDED BY GOVERNOR	APPROVED BY THE LEGISLATIVE BUDGET COMMISSION
	LASPBS Account Number		Appropriation	Appropriation	Appropriation
AGENCY FOR HEALTH CARE ADMINISTRATION					
	<u>Program: Health Care Services Medicaid Services To Individuals</u>				
208	Special Categories Other Fee For Service From Medical Care Trust Fund		37,027,415	37,027,415	
211	Special Categories Prepaid Health Plans From Grants And Donations Trust Fund From Medical Care Trust Fund		65,514,044 87,627,714	65,514,044 87,627,714	
	<u>Medicaid Long Term Care</u>				
223	Special Categories Prepaid Health Plan/Long Term Care From Grants And Donations Trust Fund From Medical Care Trust Fund		16,378,511 21,906,928	16,378,511 21,906,928	

Agency for Health Care Administration

EOG Number: B2026-0674

Problem Statement:

The State Fiscal Year 2025-2026 General Appropriations Act (GAA) and Chapter 2025-199, Laws of Florida, authorized the Agency for Health Care Administration (AHCA) to submit a budget amendment requesting budget authority to implement the Physician Supplemental Payment (PSP) and Public Hospital Payment (PHP) programs. The PSP and PHP programs support access to high quality care provided by doctors of medicine, osteopathy and dentistry by providing payments for the shortfall in physician Medicaid reimbursement for medical school faculty and public hospital employed physicians.

In February 2025, the Legislative Budget Commission approved EOG #B2025-0488 appropriating \$540,983,285 in trust fund authority for the implementation of the Fiscal Year 2024-2025 PSP and PHP programs. Of those funds, \$14,072,204 was expended on PSP and PHP payments for participants in the Children’s Medical Services Network for Fiscal Years 2022-2023 through 2024-2025; \$98,651,951 was used to address a funding shortfall in the Statewide Medicaid Managed Care program (EOG #B2025-0678); and \$428,259,130 was reverted and reappropriated to Fiscal Year 2025-2026 in accordance with section 77 of the Fiscal Year 2025-2026 GAA.

On November 14, 2025, the AHCA received federal approval from the Centers for Medicare and Medicaid Services for the PSP and PHP payment models for the rate period October 1, 2024, through September 30, 2025.

The AHCA does not have sufficient budget authority to distribute the Fiscal Year 2024-2025 PSP and PHP payments in the current fiscal year.

Agency Request:

The Agency requests additional budget authority in the amount of \$69,911,174 in the Medical Care Trust Fund to support the Physician Supplemental Payment and the Public Hospital Payment programs in the current fiscal year .

Governor's Recommendation:

Recommend approval to increase budget authority in the amount of \$69,911,174 in the Prepaid Health Plans appropriation category from the Medical Care Trust Fund within the Medicaid Services to Individuals budget entity to distribute funds associated with the Rate Year 2024-2025 Physician Supplemental Payment and Public Hospital Payment programs.

Senate Committee: Appropriations Committee on Health and Human Services

Senate Analyst: Cynthia Barr

House Committee: Health Care Budget Subcommittee

House Analyst: Sean Smith

Line Item No.	Budget Entity / Fund / Appropriation Category Title	CF	REQUESTED BY AGENCY	RECOMMENDED BY GOVERNOR	APPROVED BY THE LEGISLATIVE BUDGET COMMISSION
	LASPBS Account Number		Appropriation	Appropriation	Appropriation
	AGENCY FOR HEALTH CARE ADMINISTRATION				
	Program: Health Care Services <u>Medicaid Services To Individuals</u>				
211	Special Categories Prepaid Health Plans From Medical Care Trust Fund		69,911,174	69,911,174	

Agency for Health Care Administration

EOG Number: B2026-0707

Problem Statement:

The State Fiscal Year 2025-2026 General Appropriations Act and Chapter 2025-199, Laws of Florida, authorized the Agency for Health Care Administration (AHCA) to submit a budget amendment requesting budget authority to implement the Florida Cancer Hospital Program (FCHP). The FCHP provides supplemental payments to eligible Florida cancer hospitals to enhance reimbursements for Medicaid services. The providers are reimbursed up to their respective upper payment limit for inpatient and outpatient services, and payments are subject to availability of intergovernmental transfers (IGTs) to support the non-federal share of the payments. Currently two hospitals meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v): H. Lee Moffitt Cancer Center and the University of Miami Hospital and Clinics. On February 20, 2026, the AHCA received final federal approval from the Centers for Medicare and Medicaid Services for the FCHP for the rate period October 1, 2024, through September 30, 2025.

The AHCA does not have sufficient budget authority to distribute the Fiscal Year 2024-2025 FCHP payments in the current fiscal year.

Agency Request:

The Agency for Health Care Administration requests additional budget authority in the amount of \$144,436,395 in the Grants and Donations Trust Fund and \$193,189,587 in the Medical Care Trust Fund to support the Florida Cancer Hospital Program in the current fiscal year.

Governor's Recommendation:

Recommend approval to increase budget authority in the amount of \$337,625,982 in the Hospital Inpatient Services, Hospital Outpatient Services and Prepaid Health Plans appropriation categories from the Grants and Donations Trust Fund and the Medical Care Trust Fund to distribute funds associated with the Florida Cancer Hospital Program.

Senate Committee: Appropriations Committee on Health and Human Services

Senate Analyst: Cynthia Barr

House Committee: Health Care Budget Subcommittee

House Analyst: Sean Smith

Line Item No.	Budget Entity / Fund / Appropriation Category Title	CF	REQUESTED BY AGENCY	RECOMMENDED BY GOVERNOR	APPROVED BY THE LEGISLATIVE BUDGET COMMISSION
	LASPBS Account Number		Appropriation	Appropriation	Appropriation
AGENCY FOR HEALTH CARE ADMINISTRATION					
	Program: Health Care Services <u>Medicaid Services To Individuals</u>				
204	Special Categories Hospital Inpatient Services From Grants And Donations Trust Fund From Medical Care Trust Fund		416,511 557,100	416,511 557,100	
207	Special Categories Hospital Outpatient Services From Grants And Donations Trust Fund From Medical Care Trust Fund		4,339,792 5,804,650	4,339,792 5,804,650	
211	Special Categories Prepaid Health Plans From Grants And Donations Trust Fund From Medical Care Trust Fund		139,680,092 186,827,837	139,680,092 186,827,837	

Agency for Health Care Administration

EOG Number: B2026-0711

Problem Statement:

The Fiscal Year 2025-2026 General Appropriations Act (GAA) authorizes the Agency for Health Care Administration (AHCA) to expend funds to manage a nursing workforce expansion and education program. The AHCA is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the Florida Funding Initiative for the Recruitment, Sustainment and Training of Nursing Professionals (FIRST) program. Florida FIRST Nursing Indirect Medical Education (NIME) payments will be made directly to eligible public teaching hospitals and behavioral health teaching hospitals to address the nursing shortage crisis in Florida. Florida FIRST will continue the industry-wide recommendation to support the recruitment, training, and retention of nursing staff in eligible public teaching hospitals that provide care to Medicaid beneficiaries. On January 27, 2026, the AHCA received federal approval from the Centers for Medicare and Medicaid Services for the first year of the program for the rate period October 1, 2023, through September 30, 2024.

The AHCA does not have sufficient budget authority to distribute the Fiscal Year 2023-2024 Florida FIRST NIME payments in the current fiscal year.

Agency Request:

The Agency for Health Care Administration requests additional budget authority in the amount of \$193,710,203 in the Grants and Donations Trust Fund and \$259,095,321 in the Medical Care Trust Fund to support the Florida FIRST Nursing Indirect Medical Education program in the current fiscal year.

Governor's Recommendation:

Recommend approval to increase budget authority in the amount of \$452,805,524 in the Indirect Medical Education appropriation category from the Grants and Donations Trust Fund and the Medical Care Trust Fund to distribute funds associated with the Federal Fiscal Year 2023-2024 Florida FIRST Nursing Indirect Medical Education (NIME) program.

Senate Committee: Appropriations Committee on Health and Human Services

Senate Analyst: Cynthia Barr

House Committee: Health Care Budget Subcommittee

House Analyst: Sean Smith

Line Item No.	Budget Entity / Fund / Appropriation Category Title	CF	REQUESTED BY AGENCY	RECOMMENDED BY GOVERNOR	APPROVED BY THE LEGISLATIVE BUDGET COMMISSION
	LASPBS Account Number		Appropriation	Appropriation	Appropriation
	AGENCY FOR HEALTH CARE ADMINISTRATION				
	Program: Health Care Services <u>Medicaid Services To Individuals</u>				
N/A	Special Categories Indirect Medical Education From Grants And Donations Trust Fund		193,710,203	193,710,203	
N/A	From Medical Care Trust Fund		259,095,321	259,095,321	

Agency for Health Care Administration

EOG Number: B2026-0742

Problem Statement:

The State Fiscal Year 2025-2026 General Appropriations Act and Chapter 2025-199, Laws of Florida, authorized the Agency for Health Care Administration (AHCA) to submit a budget amendment requesting budget authority to implement the Public Hospital Payment (PHP) program. The PHP program supports access to high quality care provided by doctors of medicine, osteopathy and dentistry by providing payments for the shortfall in physician Medicaid reimbursement for public hospital employed physicians. On March 5, 2026, the AHCA received federal approval from the Centers for Medicare and Medicaid Services for the PHP program for the rate period October 1, 2025, through September 30, 2026.

The AHCA does not have sufficient budget authority to distribute the Fiscal Year 2025-2026 PHP payments in the current fiscal year.

Agency Request:

The Agency for Health Care Administration requests additional budget authority in the amount of \$25,537,984 in the Grants and Donations Trust Fund and \$34,158,098 in the Medical Care Trust Fund to support the Public Hospital Payment program in the current fiscal year.

Governor's Recommendation:

Recommend approval to increase budget authority in the amount of \$59,696,082 in the Physicians and Health Care Practitioner Services and Prepaid Health Plans appropriation categories from the Grants and Donations Trust Fund and the Medical Care Trust Fund in order to distribute funds associated with the Federal Fiscal Year 2025-2026 Public Hospital Payment (PHP) program.

Senate Committee: Appropriations Committee on Health and Human Services

Senate Analyst: Cynthia Barr

House Committee: Health Care Budget Subcommittee

House Analyst: Sean Smith

Line Item No.	Budget Entity / Fund / Appropriation Category Title LASPBS Account Number	CF	REQUESTED BY AGENCY	RECOMMENDED BY GOVERNOR	APPROVED BY THE LEGISLATIVE BUDGET COMMISSION
			Appropriation	Appropriation	Appropriation
AGENCY FOR HEALTH CARE ADMINISTRATION					
	Program: Health Care Services <u>Medicaid Services To Individuals</u>				
210	Special Categories Physician And Health Care Practitioner Services				
	From Grants And Donations Trust Fund		3,609,226	3,609,226	
	From Medical Care Trust Fund		4,827,487	4,827,487	
211	Special Categories Prepaid Health Plans				
	From Grants And Donations Trust Fund		21,928,758	21,928,758	
	From Medical Care Trust Fund		29,330,611	29,330,611	

Agency for Health Care Administration

EOG Number: B2026-0812

Problem Statement:

The Fiscal Year 2025-2026 General Appropriations Act (GAA) authorizes the Agency for Health Care Administration (AHCA) to expend funds to manage a nursing workforce expansion and education program. The AHCA is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the Florida Funding Initiative for the Recruitment, Sustainment and Training of Nursing Professionals (FIRST) program. Florida FIRST Nursing Indirect Medical Education (NIME) payments will be made directly to eligible public teaching hospitals and behavioral health teaching hospitals to address the nursing shortage crisis in Florida. Florida FIRST will continue the industry-wide recommendation to support the recruitment, training, and retention of nursing staff in eligible public teaching hospitals that provide care to Medicaid beneficiaries. On March 20, 2026, the AHCA received federal approval from the Centers for Medicare and Medicaid Services for the second year of the program for the rate period October 1, 2024, through September 30, 2025.

The AHCA does not have sufficient budget authority to distribute the Fiscal Year 2024-2025 Florida FIRST NIME payments in the current fiscal year.

Agency Request:

The Agency for Health Care Administration is requesting additional budget authority in the amount of \$175,754,624 in the Grants and Donations Trust Fund and \$235,078,999 in the Medical Care Trust Fund to support the Florida FIRST Nursing Indirect Medical Education program in the current fiscal year.

Governor's Recommendation:

Recommend approval to increase budget authority in the amount of \$410,833,623 in the Indirect Medical Education appropriation category from the Grants and Donations Trust Fund and the Medical Care Trust Fund within the Medicaid Services to Individuals budget entity to distribute funds associated with the Federal Fiscal Year 2024-2025 Florida FIRST Nursing Indirect Medical Education (NIME).

Senate Committee: Appropriations Committee on Health and Human Services

Senate Analyst: Cynthia Barr

House Committee: Health Care Budget Subcommittee

House Analyst: Sean Smith

Line Item No.	Budget Entity / Fund / Appropriation Category Title	CF	REQUESTED BY AGENCY	RECOMMENDED BY GOVERNOR	APPROVED BY THE LEGISLATIVE BUDGET COMMISSION
	LASPBS Account Number		Appropriation	Appropriation	Appropriation
	AGENCY FOR HEALTH CARE ADMINISTRATION				
	Program: Health Care Services <u>Medicaid Services To Individuals</u>				
N/A	Special Categories Indirect Medical Education From Grants And Donations Trust Fund		175,754,624	175,754,624	
N/A	From Medical Care Trust Fund		235,078,999	235,078,999	

Department of Law Enforcement

EOG Number: B2026-0617

Problem Statement:

The Florida Department of Law Enforcement (FDLE) serves as Florida’s Domestic Security Coordinating Agency and oversees the Regional Domestic Security Task Forces. FDLE has received Federal Emergency Management (FEMA) grant funding, sub-awarded through the Florida Division of Emergency Management, to support airspace security operations for the 2026 Fédération Internationale de Football Association (FIFA) World Cup event in Miami, Florida. These funds will be used for Unmanned Aircraft Systems (UAS) detection, identification, monitoring, tracking, and mitigation.

FDLE currently lacks sufficient budget authority to receive and expend the awarded funds. FDLE requires \$8,128,114 in Federal Grants Trust Fund (FGTF) authority and \$8,128,114 in Operating Trust Fund (OTF) authority both within the Investigative Services budget entity. FDLE must initially pay grant-related expenditures from the OTF because the FGTF maintains a zero cash balance. Once the grant reimbursement claims are approved, the expenditures are journal-transferred to the FGTF, which restores the corresponding cash to the OTF.

Agency Request:

The department requests an additional \$8,128,114 in budget authority in the Federal Grants Trust Fund and an additional \$8,128,114 in budget authority in the Operating Trust Fund to expend the awarded grant funds.

Governor's Recommendation:

Recommend approval for an additional \$8,128,114 in budget authority in the Federal Grants Trust Fund and an additional \$8,128,114 in budget authority in the Operating Trust Fund to allow the department to receive and expend funds to address airspace security needs for the 2026 Fédération Internationale de Football Association (FIFA) World Cup event in Miami, Florida.

Senate Committee: Appropriations Committee on Criminal and Civil Justice
Senate Analyst: Hayley Kolich

House Committee: Justice Budget Subcommittee
House Analyst: Matthew Saag

Line Item No.	Budget Entity / Fund / Appropriation Category Title	CF	REQUESTED BY AGENCY	RECOMMENDED BY GOVERNOR	APPROVED BY THE LEGISLATIVE BUDGET COMMISSION
	LASPBS Account Number		Appropriation	Appropriation	Appropriation
	LAW ENFORCEMENT				
	Program: Investigations And Forensic Science Program <u>Investigative Services</u>				
1173	Special Categories Acquisition Of Motor Vehicles				
	From Federal Grants Trust Fund		1,000,000	1,000,000	
	From Operating Trust Fund		1,000,000	1,000,000	
1176	Special Categories Domestic Security				
	From Federal Grants Trust Fund		7,128,114	7,128,114	
	From Operating Trust Fund		7,128,114	7,128,114	

Department of Juvenile Justice

EOG Number: B2026-0422

Problem Statement:

In Fiscal Year 2025-26, the Legislature appropriated \$27,206,293 in General Revenue funds and \$3,136,361 in Federal Grants Trust Fund authority to the Department of Juvenile Justice (DJJ) for the department's Florida Scholars Academy (FSA). The FSA provides youth in DJJ's care the ability to attain a high school or high school equivalency diploma, receive industry-recognized credentials, and enroll in a postsecondary program of study at a Florida college, university, or technical college. In collaboration with the Department of Education (DOE), FSA has carried forward \$483,284 in unspent federal funds from prior fiscal year awards and has applied for new federal grants totaling \$4,350,899 to support expanded programming and student services. However, the current Federal Grants Trust Fund appropriation is insufficient to expend all available funds. As a result, DJJ is requesting \$1,697,822 in additional trust fund authority for FY 2025-26 to account for both the rollover of unspent prior year funds and the new federal awards. The requested increase in authority will align with the total amount of rolled-over funds and new federal awards totaling \$4,834,183.

Agency Request:

The department requests \$1,697,822 in additional Federal Grants Trust Fund authority to support prior year rolled-over funds and new federal awards totaling \$4,834,183.

Governor's Recommendation:

Recommend approval of \$1,697,822 in additional Federal Grants Trust Fund budget authority to utilize federal awards for the Florida Scholars Academy.

Senate Committee: Appropriations Committee on Criminal and Civil Justice

Senate Analyst: Kristen Atchley

House Committee: Justice Budget Subcommittee

House Analyst: Douglas DiCola

Line Item No.	Budget Entity / Fund / Appropriation Category Title	CF	REQUESTED BY AGENCY	RECOMMENDED BY GOVERNOR	APPROVED BY THE LEGISLATIVE BUDGET COMMISSION
	LASPBS Account Number		Appropriation	Appropriation	Appropriation
1100 A	JUVENILE JUSTICE				
	Program: Residential Corrections Program <u>Moderate-Risk Residential Commitment</u> Special Categories Florida Scholars Academy From Federal Grants Trust Fund		1,697,822	1,697,822	

Department of Juvenile Justice

EOG Number: B2026-0531

Problem Statement:

The Department of Juvenile Justice (DJJ) serves as a subrecipient of the Social Services Block Grant (SSBG) through an interagency agreement with the Department of Children and Families (DCF). Following a review of DJJ’s SSBG Trust Fund spending patterns, its intended use plan, and applicable federal guidance, the agencies determined that the current SSBG budget authority limits DJJ’s ability to fully and effectively utilize available funds. In addition, DJJ recently received an audit finding related to its management and use of SSBG funds. Realigning General Revenue funding and SSBG trust fund authority will provide DJJ with the flexibility needed to fully expend grant funds on services that align with the program’s goals and objectives, as outlined in its intended use plan, and strengthen compliance to help mitigate any future audit findings.

Agency Request:

The department requests to realign \$3,544,839 in General Revenue funding and \$3,931,336 in Social Services Block Grant Trust Fund budget authority between appropriations categories, to ensure the budget authority is utilized for services that support the intended use, objectives, and goals of the grant and to adhere to federal guidance.

Governor's Recommendation:

Recommend approval of the realignment of General Revenue and Social Services Block Grant Trust Fund budget authority between appropriation categories to ensure the budget authority is utilized for services that support the intended use, objectives, and goals of the grant.

Senate Committee: Appropriations Committee on Criminal and Civil Justice
Senate Analyst: Kristen Atchley

House Committee: Justice Budget Subcommittee
House Analyst: Douglas DiCola

Line Item No.	Budget Entity / Fund / Appropriation Category Title	CF	REQUESTED BY AGENCY	RECOMMENDED BY GOVERNOR	APPROVED BY THE LEGISLATIVE BUDGET COMMISSION
	LASPBS Account Number		Appropriation	Appropriation	Appropriation
	JUVENILE JUSTICE				
	Program: Probation And Community Corrections Program <u>Community Supervision</u>				
1064	Expenses				
	From General Revenue Fund		2,092,851	2,092,851	
	From Social Services Block Grant Trust Fund		(2,092,851)	(2,092,851)	
1067	Special Categories				
	Contracted Services				
	From General Revenue Fund		42,490	42,490	
	From Social Services Block Grant Trust Fund		(42,490)	(42,490)	
1068	Special Categories				
	Grants And Aids - Contracted Services				
	From General Revenue Fund		(2,135,341)	(2,135,341)	
	From Social Services Block Grant Trust Fund		2,135,341	2,135,341	
	<u>Community Interventions And Services</u>				
1072	Expenses				
	From General Revenue Fund		1,381,642	1,381,642	
	From Social Services Block Grant Trust Fund		(1,381,642)	(1,381,642)	
1074	Special Categories				
	Contracted Services				
	From General Revenue Fund		27,856	27,856	

Line Item No.	Budget Entity / Fund / Appropriation Category Title	CF	REQUESTED BY AGENCY	RECOMMENDED BY GOVERNOR	APPROVED BY THE LEGISLATIVE BUDGET COMMISSION
	LASPBS Account Number		Appropriation	Appropriation	Appropriation
	From Social Services Block Grant Trust Fund		(27,856)	(27,856)	
1075	Special Categories Grants And Aids - Contracted Services From General Revenue Fund		(1,409,498)	(1,409,498)	
1075	Special Categories Grants And Aids - Contracted Services From Social Services Block Grant Trust Fund Program: Residential Corrections Program <u>Moderate-Risk Residential Commitment</u>		1,409,498	1,409,498	
1101	From Social Services Block Grant Trust Fund Program: Prevention And Victim Services <u>Delinquency Prevention And Diversion</u>		386,497	386,497	
1122	Special Categories Grants And Aids - Children/Families In Need Of Services From Social Services Block Grant Trust Fund		(386,497)	(386,497)	

Division of Emergency Management

EOG Number: B2026-0643

Problem Statement:

The Division of Emergency Management (Division) was awarded a grant by the Federal Emergency Management Agency to enhance security and preparedness for the 2026 FIFA World Cup. The FIFA World Cup Grant Program (FWCGP) makes funds available to Host City Committee Task Forces for funding the extensive security activities required to protect players, staff, attendees, venues, and critical infrastructure across the host cities, strengthening them against potential terrorist attacks.

Florida's allocation for the FWCGP is \$73,698,993. The majority of the grant (\$63.6 million) will be used to reimburse local law enforcement for overtime expenses. The remainder of the grant will fund equipment purchases (\$3.5 million), planning and administration (\$4.9 million), and training and exercises (\$1.75 million). The Division has insufficient budget authority in the Federal Grants Trust Fund to expend the grant and provide reimbursement to the Host City Committee Task Forces.

Agency Request:

The Division of Emergency Management requests \$73,698,993 in the Grants and Aids - Federal Grants and Aids appropriation category within the Federal Grants Trust Fund to support the Fiscal Year 2026 FIFA World Cup Grant security activities.

Governor's Recommendation:

Recommend approval of \$73,698,993 in the Grants and Aids - Federal Grants and Aids appropriation category within the Federal Grants Trust Fund to support the Fiscal Year 2026 FIFA World Cup Grant that was awarded to the Division. The funding will be used to provide reimbursement to the Host City Committee Task Force to carry out security activities to protect players, staff attendees, venues and infrastructure from potential terrorist attacks.

Senate Committee: Appropriations Committee on Transportation, Tourism, and Economic Development

Senate Analyst: Christian Griffin

House Committee: Transportation & Economic Development Budget Subcommittee

House Analyst: John McAuliffe

Line Item No.	Budget Entity / Fund / Appropriation Category Title	CF	REQUESTED BY AGENCY	RECOMMENDED BY GOVERNOR	APPROVED BY THE LEGISLATIVE BUDGET COMMISSION
	LASPBS Account Number		Appropriation	Appropriation	Appropriation
N/A	GOVERNOR, EXECUTIVE OFFICE OF THE				
	Program: Emergency Management <u>Emergency Prevention, Preparedness And Response</u> Aid To Local Governments Grants And Aids - Federal Grants And Aids From Federal Grants Trust Fund		73,698,993	73,698,993	

Division of Emergency Management

EOG Number: B2026-0644

Problem Statement:

The federal Counter-Unmanned Aircraft Systems Grant Program (C-UAS) offers funding to U.S. States and Territories for the purpose of combatting the unlawful use of unmanned aircraft systems which pose threats to the safety and security of the American people, communities, and institutions. Through the utilization of C-UAS Program funds, state, local, tribal, and territorial governments, as well as first responder and public safety entities, may purchase UAS detection and tracking technologies to protect public and critical infrastructure from nefarious or unlawful use of Unmanned Aircraft Systems.

The State of Florida was awarded \$23.6 million, of which the Division of Emergency Management was allocated \$15,508,397 in federal funding for the C-UAS Grant Program. The funding will reimburse state and local governments for training and the purchase of unmanned aircraft systems detection, identification, monitoring, tracking, and mitigation technologies that support public safety officials in the protection of the public and critical infrastructure. Additional budget authority is needed to administer the program.

Agency Request:

The Division of Emergency Management requests \$15,508,397 in additional trust fund authority in the Federal Grants Trust Fund within the Grants and Aids – State Domestic Preparedness Program appropriation category to provide reimbursements to state and local governments who participate in the C-UAS Program.

Governor's Recommendation:

Recommend approval of \$15,508,397 in the Grants and Aids - State Domestic Preparedness Program appropriation category within the Federal Grants Trust Fund to provide reimbursements to state and local governments who participate in training and the purchase of unmanned aircraft systems detection, identification, monitoring, tracking, and mitigation technologies to address threats posed by the unlawful use of Counter-Unmanned Aircraft Systems (C-UAS), thus increasing the potential of harm to individuals and public infrastructure.

Senate Committee: Appropriations Committee on Transportation, Tourism, and Economic Development

Senate Analyst: Christian Griffin

House Committee: Transportation & Economic Development Budget Subcommittee

House Analyst: John McAuliffe

Line Item No.	Budget Entity / Fund / Appropriation Category Title	CF	REQUESTED BY AGENCY	RECOMMENDED BY GOVERNOR	APPROVED BY THE LEGISLATIVE BUDGET COMMISSION
	LASPBS Account Number		Appropriation	Appropriation	Appropriation
2439	GOVERNOR, EXECUTIVE OFFICE OF THE				
	Program: Emergency Management <u>Emergency Prevention, Preparedness And Response</u> Special Categories Grants And Aids - State Domestic Preparedness Program From Federal Grants Trust Fund		15,508,397	15,508,397	

Department of Commerce

EOG Number: B2026-0472

Problem Statement:

The Department of Commerce administers the Community Development Block Grant – Disaster Recovery (CDBG-DR) program which is funded through the U.S. Department of Housing and Urban Development. This program delivers funding for disaster relief and long-term recovery efforts to local governments impacted by federally declared disasters. The CDBG-DR provides funding to address housing, infrastructure, economic development, and mitigation needs that remain after other assistance has been exhausted, including other federal assistance and private insurance. CDBG-DR funding has been awarded to address recovery needs resulting from Hurricanes Hermine, Matthew, Irma, Michael, Sally, Ian, Idalia, Debby, Helene, Milton, and the 2024 North Florida Tornadoes as well as open awards related to storm mitigation.

Currently, the department has nonrecurring budget authority totaling \$334.6 million in the Disaster Recovery & Relief appropriation category used for CDBG-DR expenditures. At the end of January 2026, the department had expended over \$234.1 million for CDBG-DR projects, leaving a remaining unexpended balance of \$100.5 million. The department estimates additional CDBG-DR disbursements totaling \$248.9 million through the end of Fiscal Year 2025-26, bringing total estimated CDBG-DR expenditures to \$483.0 million, an amount which exceeds total current CDBG-DR budget authority by \$148.4 million.

Agency Request:

The department requests additional budget authority of \$148,407,898 in the Federal Grants Trust Fund, to provide funding for continued disaster relief and long-term recovery efforts of Floridians under the Community Development Block Grant – Disaster Recovery Program.

Governor's Recommendation:

Recommend approval of \$148,407,898 in additional budget authority in the Disaster Recovery and Relief appropriation category to process anticipated invoices in excess of the current year budget authority.

Senate Committee: Appropriations Committee on Transportation, Tourism, and Economic Development

Senate Analyst: Christian Griffin

House Committee: Transportation & Economic Development Budget Subcommittee

House Analyst: John McAuliffe

Line Item No.	Budget Entity / Fund / Appropriation Category Title	CF	REQUESTED BY AGENCY	RECOMMENDED BY GOVERNOR	APPROVED BY THE LEGISLATIVE BUDGET COMMISSION
	LASPBS Account Number		Appropriation	Appropriation	Appropriation
2107	COMMERCE				
	Program: Community Development <u>Housing And Community Development</u> Special Categories Disaster Recovery And Relief From Federal Grants Trust Fund		148,407,898	148,407,898	

Department of State

EOG Number: B2026-0459

Problem Statement:

The National Endowment for Arts (NEA) provides federal funding to state arts agencies to support statewide arts programs, administrative salaries, Division State Arts Plan activities, and NEA initiatives. The Department of State has received its FY 2025-26 NEA State Partnership Grant in the amount of \$1,305,863, exceeding the current Federal Grants Trust Fund budget authority of \$897,486 provided in the General Appropriations Act. The additional federal funds will cover expenses related to the Florida Council on Arts and Culture, the Florida FolkLife Program, and America250 projects. Additional budget authority will also increase the allocation for arts grants, specifically to support the NEA's Division Partnership Initiative.

Without an increase in budget authority, the department cannot expend the full federal award or meet program deliverables tied to NEA initiatives.

Agency Request:

The department requests \$408,377 in additional budget authority in the Federal Grants Trust Fund to fully utilize the NEA State Partnership Grant (\$1,305,863) and meet all program obligations.

Governor's Recommendation:

Recommend approval of \$408,377 in additional budget authority in the Federal Grants Trust Fund to expend the federal funds awarded by the National Endowment of the Arts and meet all program obligations.

Senate Committee: Appropriations Committee on Transportation, Tourism, and Economic Development

Senate Analyst: Elizabeth Wells

House Committee: Transportation & Economic Development Budget Subcommittee

House Analyst: Alivia Andeara

Line Item No.	Budget Entity / Fund / Appropriation Category Title	CF	REQUESTED BY AGENCY	RECOMMENDED BY GOVERNOR	APPROVED BY THE LEGISLATIVE BUDGET COMMISSION
	LASPBS Account Number		Appropriation	Appropriation	Appropriation
STATE					
	Program: Cultural Affairs <u>Arts And Culture</u>				
2946	Expenses From Federal Grants Trust Fund		180,666	180,666	
2947	Aid To Local Governments Grants And Aids - Arts Grants From Federal Grants Trust Fund		71,211	71,211	
2950	Special Categories Contracted Services From Federal Grants Trust Fund		156,500	156,500	