The Journal OF THE House of Representatives

THIRD SPECIAL SESSION—"C" of 2000-2002

Number 8 **Thursday, December 6, 2001**

The House was called to order by the Speaker at 11:00 a.m.

Prayer

The following prayer was offered by the Honorable Stacy J. Ritter:

Almighty God, as we gather here today, we thank You for Your abundant blessings. And we pray that You continue to bless us with the spirit of love, peace, and charity during this holiday season and every day.

Creator God, we come before You as a group of people with a common purpose, working together for the well-being of our community, whether we celebrate Advent, Chanukah, Christmas, or Navidad, Kwanzaa, Epiphany, or any other special holiday this season.

Almighty God, we ask that, in Your infinite kindness, You hear our prayer and continue blessing us with Your overflowing wisdom and understanding, so that we may continue our mission—to make Florida a better and safer place for everyone. And let us say, Amen.

The following Members were recorded present:

Session Vote Sequence: 685

The Chair	Bullard	Greenstein	Lynn
Alexander	Byrd	Haridopolos	Machek
Allen	Cantens	Harper	Mack
Andrews	Carassas	Harrell	Mahon
Argenziano	Clarke	Harrington	Mayfield
Arza	Crow	Hart	Maygarden
Attkisson	Cusack	Henriquez	McGriff
Atwater	Davis	Heyman	Meadows
Ausley	Detert	Hogan	Mealor
Baker	Diaz de la Portilla	Holloway	Melvin
Ball	Dockery	Jennings	Murman
Barreiro	Evers	Johnson	Needelman
Baxley	Farkas	Jordan	Negron
Bean	Fasano	Joyner	Paul
Bendross-Mindingall	Fields	Justice	Peterman
Bennett	Fiorentino	Kallinger	Pickens
Bense	Flanagan	Kendrick	Prieguez
Benson	Frankel	Kilmer	Rich
Berfield	Gannon	Kosmas	Richardson
Betancourt	Garcia	Kottkamp	Ritter
Bilirakis	Gardiner	Kravitz	Romeo
Bowen	Gelber	Kyle	Ross
Brown	Gibson	Lacasa	Russell
Brummer	Goodlette	Lee	Ryan
Brutus	Gottlieb	Lerner	Seiler
Bucher	Green	Littlefield	Simmons
Siplin	Spratt	Wallace	Wiles
Smith	Stansel	Waters	Wilson
Sobel	Trovillion	Weissman	Wishner
Sorensen			

(A list of excused Members appears at the end of the *Journal*.)

A quorum was present.

Pledge

The Members, led by the Honorable Nan H. Rich, pledged allegiance to the Flag.

Correction of the *Journal*

The *Journal* of December 5 was corrected and approved as corrected.

Messages from the Senate

The Honorable Tom Feeney, Speaker

I am directed to inform the House of Representatives that the Senate has passed HB 29-C, with amendments, and requests the concurrence of the House.

Faye W. Blanton, Secretary

HB 29-C—A bill to be entitled An act relating to health care; amending ss. 409.903 and 409.904, F.S.; revising eligibility categories for optional Medicaid services; amending s. 409.906, F.S.; eliminating Medicaid coverage for adult denture services; limiting coverage for hearing and visual services to children under age 21; authorizing the Agency for Health Care Administration to use mail order pharmacies for drugs prescribed for a Medicaid recipient; amending s. 409.9065, F.S.; revising eligibility for the pharmaceutical expense assistance program; limiting program enrollment levels and authorizing the agency to develop a waiting list; amending s. 409.907, F.S.; authorizing the agency to withhold payments to a Medicaid provider that the agency is investigating for fraud or abuse; providing for inspections and submission of background information as a condition of initial and renewal applications for provider participation in the Medicaid program; clarifying timeframe for enrollment of providers; providing additional considerations for denial of a provider application; amending s. 409.908, F.S.; revising pharmacy provider dispensing fees for products on the preferred drug list and those not so listed; amending ss. 409.912 and 409.9122, F.S.; eliminating requirement that the agency provide enrollment choice counseling to certain Medicaid recipients; amending s. 409.913, F.S.; specifying additional sanctions which may be imposed by the agency against a Medicaid provider; removing a limitation on certain costs the agency is entitled to recover for provider violations; amending s. 409.915, F.S.; increasing county Medicaid contributions for certain inpatient hospitalization and nursing home and intermediate facilities care; amending ss. 400.071, 400.191, 400.23, 400.235, 409.8132, and 409.815, F.S.; removing references to Medicaid enrollment choice counseling and to nursing facility consumer satisfaction surveys, to conform to the act; correcting cross references; providing that the act fulfills an important state interest; repealing s. 400.0225, F.S., relating to nursing facility consumer satisfaction surveys; repealing s. 400.148, F.S., relating to the Medicaid "Up or Out" Quality of Care Contract Management Program; repealing ss. 464.0195, 464.0196, and 464.0197, F.S., relating to establishment, operation, and funding of the Florida Center for Nursing; providing effective dates.

(Amendment Bar Code: 334074)

Senate Amendment 1 (with title amendment)—Delete everything after the enacting clause

and insert:

Section 1. *Effective July 1, 2002, subsection (11) of section 409.904, Florida Statutes, is repealed.*

Section 2. Effective July 1, 2002, subsections (1) and (2) of section 409.904, Florida Statutes, are amended to read:

409.904 Optional payments for eligible persons.—The agency may make payments for medical assistance and related services on behalf of the following persons who are determined to be eligible subject to the income, assets, and categorical eligibility tests set forth in federal and state law. Payment on behalf of these Medicaid eligible persons is subject to the availability of moneys and any limitations established by the General Appropriations Act or chapter 216.

(1) A person who is age 65 or older or is determined to be disabled, whose income is at or below *88* ~~100~~ percent of federal poverty level, and whose assets do not exceed established limitations.

(2)*(a) A pregnant woman who would otherwise qualify for Medicaid under s. 409.903(5) except for her level of income and whose assets fall within the limits established by the Department of Children and Family Services for the medically needy. A pregnant woman who applies for medically needy eligibility may not be made presumptively eligible.*

(b) A child under age 21 who would otherwise qualify for Medicaid or the Florida Kidcare program except for the family's level of income and whose assets fall within the limits established by the Department of Children and Family Services for the medically needy. ~~A family, a pregnant woman, a child under age 18, a person age 65 or over, or a blind or disabled person who would be eligible under any group listed in s. 409.903(1), (2), or (3), except that the income or assets of such family or person exceed established limitations.~~

For a ~~family or~~ person in this group, medical expenses are deductible from income in accordance with federal requirements in order to make a determination of eligibility. A ~~family or~~ person in this group, which group is known as the "medically needy," is eligible to receive the same services as other Medicaid recipients, with the exception of services in skilled nursing facilities and intermediate care facilities for the developmentally disabled.

Section 3. Effective July 1, 2002, subsections (1), (12), and (23) of section 409.906, Florida Statutes, are amended to read:

409.906 Optional Medicaid services.—Subject to specific appropriations, the agency may make payments for services which are optional to the state under Title XIX of the Social Security Act and are furnished by Medicaid providers to recipients who are determined to be eligible on the dates on which the services were provided. Any optional service that is provided shall be provided only when medically necessary and in accordance with state and federal law. Optional services rendered by providers in mobile units to Medicaid recipients may be restricted or prohibited by the agency. Nothing in this section shall be construed to prevent or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, or number of services, or making any other adjustments necessary to comply with the availability of moneys and any limitations or directions provided for in the General Appropriations Act or chapter 216. If necessary to safeguard the state's systems of providing services to elderly and disabled persons and subject to the notice and review provisions of s. 216.177, the Governor may direct the Agency for Health Care Administration to amend the Medicaid state plan to delete the optional Medicaid service known as "Intermediate Care Facilities for the Developmentally Disabled." Optional services may include:

(1) ADULT DENTURE SERVICES.—The agency may pay for dentures, the procedures required to seat dentures, and the repair and reline of dentures, provided by or under the direction of a licensed dentist, for a recipient who is age 21 or older. However, Medicaid will not provide reimbursement for dental services provided in a mobile dental unit, except for a mobile dental unit:

(a) Owned by, operated by, or having a contractual agreement with the Department of Health and complying with Medicaid's county health department clinic services program specifications as a county health department clinic services provider.

(b) Owned by, operated by, or having a contractual arrangement with a federally qualified health center and complying with Medicaid's federally qualified health center specifications as a federally qualified health center provider.

(c) Rendering dental services to Medicaid recipients, 21 years of age and older, at nursing facilities.

(d) Owned by, operated by, or having a contractual agreement with a state-approved dental educational institution.

(e) This subsection is repealed July 1, 2002.

(12) *CHILDREN'S* HEARING SERVICES.—The agency may pay for hearing and related services, including hearing evaluations, hearing aid devices, dispensing of the hearing aid, and related repairs, if provided to a recipient *under age 21* by a licensed hearing aid specialist, otolaryngologist, otologist, audiologist, or physician.

(23) *CHILDREN'S* VISUAL SERVICES.—The agency may pay for visual examinations, eyeglasses, and eyeglass repairs for a recipient *under age 21*, if they are prescribed by a licensed physician specializing in diseases of the eye or by a licensed optometrist.

Section 4. Subsection (13) of section 409.906, Florida Statutes, is amended to read:

409.906 Optional Medicaid services.—Subject to specific appropriations, the agency may make payments for services which are optional to the state under Title XIX of the Social Security Act and are furnished by Medicaid providers to recipients who are determined to be eligible on the dates on which the services were provided. Any optional service that is provided shall be provided only when medically necessary and in accordance with state and federal law. Optional services rendered by providers in mobile units to Medicaid recipients may be restricted or prohibited by the agency. Nothing in this section shall be construed to prevent or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, or number of services, or making any other adjustments necessary to comply with the availability of moneys and any limitations or directions provided for in the General Appropriations Act or chapter 216. If necessary to safeguard the state's systems of providing services to elderly and disabled persons and subject to the notice and review provisions of s. 216.177, the Governor may direct the Agency for Health Care Administration to amend the Medicaid state plan to delete the optional Medicaid service known as "Intermediate Care Facilities for the Developmentally Disabled." Optional services may include:

(13) HOME AND COMMUNITY-BASED SERVICES.—The agency may pay for home-based or community-based services that are rendered to a recipient in accordance with a federally approved waiver program. *The agency may limit or eliminate coverage for certain Project AIDS Care Waiver services, preauthorize high-cost or highly utilized services, or make any other adjustments necessary to comply with any limitations or directions provided for in the General Appropriations Act.*

Section 5. Subsections (3) and (5) of section 409.9065, Florida Statutes, are amended to read:

409.9065 Pharmaceutical expense assistance.—

(3) BENEFITS.—Medications covered under the pharmaceutical expense assistance program are those covered under the Medicaid program in *s. 409.906(19)* ~~s. 409.906(20)~~. Monthly benefit payments shall be limited to $80 per program participant. Participants are required to make a 10-percent coinsurance payment for each prescription purchased through this program.

(5) NONENTITLEMENT.—The pharmaceutical expense assistance program established by this section is not an entitlement. *Enrollment levels are limited to those authorized by the Legislature in the annual General Appropriations Act. If funds are insufficient to serve all individuals eligible under subsection (2) and seeking coverage, the agency may develop a waiting list based on application dates to use in enrolling individuals in unfilled enrollment slots.*

Section 6. Effective upon this act becoming a law, subsections (7) and (9) of section 409.907, Florida Statutes, are amended to read:

409.907 Medicaid provider agreements.—The agency may make payments for medical assistance and related services rendered to Medicaid recipients only to an individual or entity who has a provider agreement in effect with the agency, who is performing services or supplying goods in accordance with federal, state, and local law, and who agrees that no person shall, on the grounds of handicap, race, color, or national origin, or for any other reason, be subjected to discrimination under any program or activity for which the provider receives payment from the agency.

(7) The agency may require, as a condition of participating in the Medicaid program and before entering into the provider agreement, that the provider submit information*, in an initial and any required renewal applications,* concerning the professional, business, and personal background of the provider and permit an onsite inspection of the provider's service location by agency staff or other personnel designated by the agency to perform this function. *As a continuing condition of participation in the Medicaid program, a provider shall immediately notify the agency of any current or pending bankruptcy filing.* Before entering into the provider agreement, or as a condition of continuing participation in the Medicaid program, the agency may also require that Medicaid providers reimbursed on a fee-for-services basis or fee schedule basis which is not cost-based, post a surety bond not to exceed $50,000 or the total amount billed by the provider to the program during the current or most recent calendar year, whichever is greater. For new providers, the amount of the surety bond shall be determined by the agency based on the provider's estimate of its first year's billing. If the provider's billing during the first year exceeds the bond amount, the agency may require the provider to acquire an additional bond equal to the actual billing level of the provider. A provider's bond shall not exceed $50,000 if a physician or group of physicians licensed under chapter 458, chapter 459, or chapter 460 has a 50 percent or greater ownership interest in the provider or if the provider is an assisted living facility licensed under part III of chapter 400. The bonds permitted by this section are in addition to the bonds referenced in s. 400.179(4)(d). If the provider is a corporation, partnership, association, or other entity, the agency may require the provider to submit information concerning the background of that entity and of any principal of the entity, including any partner or shareholder having an ownership interest in the entity equal to 5 percent or greater, and any treating provider who participates in or intends to participate in Medicaid through the entity. The information must include:

(a) Proof of holding a valid license or operating certificate, as applicable, if required by the state or local jurisdiction in which the provider is located or if required by the Federal Government.

(b) Information concerning any prior violation, fine, suspension, termination, or other administrative action taken under the Medicaid laws, rules, or regulations of this state or of any other state or the Federal Government; any prior violation of the laws, rules, or regulations relating to the Medicare program; any prior violation of the rules or regulations of any other public or private insurer; and any prior violation of the laws, rules, or regulations of any regulatory body of this or any other state.

(c) Full and accurate disclosure of any financial or ownership interest that the provider, or any principal, partner, or major shareholder thereof, may hold in any other Medicaid provider or health care related entity or any other entity that is licensed by the state to provide health or residential care and treatment to persons.

(d) If a group provider, identification of all members of the group and attestation that all members of the group are enrolled in or have applied to enroll in the Medicaid program.

(9) Upon receipt of a completed, signed, and dated application, and completion of any necessary background investigation and criminal history record check, the agency must either:

(a) Enroll the applicant as a Medicaid provider *no earlier than the effective date of the approval of the provider application*; or

(b) Deny the application if the agency finds that it is in the best interest of the Medicaid program to do so. The agency may consider the factors listed in subsection (10), as well as any other factor that could affect the effective and efficient administration of the program, including, but not limited to, the current availability of medical care, services, or supplies to recipients, taking into account geographic location and reasonable travel time*; the number of providers of the same type already enrolled in the same geographic area; and the credentials, experience, success, and patient outcomes of the provider for the services that it is making application to provide in the Medicaid program*.

Section 7. Paragraph (d) is added to subsection (12) of section 409.908, Florida Statutes, and subsection (14) of that section is amended, to read:

409.908 Reimbursement of Medicaid providers.—Subject to specific appropriations, the agency shall reimburse Medicaid providers, in accordance with state and federal law, according to methodologies set forth in the rules of the agency and in policy manuals and handbooks incorporated by reference therein. These methodologies may include fee schedules, reimbursement methods based on cost reporting, negotiated fees, competitive bidding pursuant to s. 287.057, and other mechanisms the agency considers efficient and effective for purchasing services or goods on behalf of recipients. Payment for Medicaid compensable services made on behalf of Medicaid eligible persons is subject to the availability of moneys and any limitations or directions provided for in the General Appropriations Act or chapter 216. Further, nothing in this section shall be construed to prevent or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, or number of services, or making any other adjustments necessary to comply with the availability of moneys and any limitations or directions provided for in the General Appropriations Act, provided the adjustment is consistent with legislative intent.

(12)

(d) For the 2001-2002 fiscal year only and if necessary to meet the requirements for grants and donations for the special Medicaid payments authorized in the 2001-2002 General Appropriations Act, the agency may make special Medicaid payments to qualified Medicaid providers designated by the agency, notwithstanding any provision of this subsection to the contrary, and may use intergovernmental transfers from state entities to serve as the state share of such payments.

(14) A provider of prescribed drugs shall be reimbursed the least of the amount billed by the provider, the provider's usual and customary charge, or the Medicaid maximum allowable fee established by the agency, plus a dispensing fee. The agency is directed to implement a variable dispensing fee for payments for prescribed medicines while ensuring continued access for Medicaid recipients. The variable dispensing fee may be based upon, but not limited to, either or both the volume of prescriptions dispensed by a specific pharmacy provider*,* ~~and~~ the volume of prescriptions dispensed to an individual recipient*, and*

dispensing of preferred-drug-list products. The agency shall increase the pharmacy dispensing fee authorized by statute and in the annual General Appropriations Act by $0.50 for the dispensing of a Medicaid preferred-drug-list product and reduce the pharmacy dispensing fee by $0.50 for the dispensing of a Medicaid product that is not included on the preferred-drug list. The agency is authorized to limit reimbursement for prescribed medicine in order to comply with any limitations or directions provided for in the General Appropriations Act, which may include implementing a prospective or concurrent utilization review program.

Section 8. Paragraph (a) of subsection (37) of section 409.912, Florida Statutes, is amended to read:

409.912 Cost-effective purchasing of health care.—The agency shall purchase goods and services for Medicaid recipients in the most cost-effective manner consistent with the delivery of quality medical care. The agency shall maximize the use of prepaid per capita and prepaid aggregate fixed-sum basis services when appropriate and other alternative service delivery and reimbursement methodologies, including competitive bidding pursuant to s. 287.057, designed to facilitate the cost-effective purchase of a case-managed continuum of care. The agency shall also require providers to minimize the exposure of recipients to the need for acute inpatient, custodial, and other institutional care and the inappropriate or unnecessary use of high-cost services. The agency may establish prior authorization requirements for certain populations of Medicaid beneficiaries, certain drug classes, or particular drugs to prevent fraud, abuse, overuse, and possible dangerous drug interactions. The Pharmaceutical and Therapeutics Committee shall make recommendations to the agency on drugs for which prior authorization is required. The agency shall inform the Pharmaceutical and Therapeutics Committee of its decisions regarding drugs subject to prior authorization.

(37)(a) The agency shall implement a Medicaid prescribed-drug spending-control program that includes the following components:

1. Medicaid prescribed-drug coverage for brand-name drugs for adult Medicaid recipients is limited to the dispensing of four brand-name drugs per month per recipient. Children are exempt from this restriction. Antiretroviral agents are excluded from this limitation. No requirements for prior authorization or other restrictions on medications used to treat mental illnesses such as schizophrenia, severe depression, or bipolar disorder may be imposed on Medicaid recipients. Medications that will be available without restriction for persons with mental illnesses include atypical antipsychotic medications, conventional antipsychotic medications, selective serotonin reuptake inhibitors, and other medications used for the treatment of serious mental illnesses. The agency shall also limit the amount of a prescribed drug dispensed to no more than a 34-day supply. The agency shall continue to provide unlimited generic drugs, contraceptive drugs and items, and diabetic supplies. Although a drug may be included on the preferred drug formulary, it would not be exempt from the four-brand limit. The agency may authorize exceptions to the brand-name-drug restriction based upon the treatment needs of the patients, only when such exceptions are based on prior consultation provided by the agency or an agency contractor, but the agency must establish procedures to ensure that:

a. There will be a response to a request for prior consultation by telephone or other telecommunication device within 24 hours after receipt of a request for prior consultation;

b. A 72-hour supply of the drug prescribed will be provided in an emergency or when the agency does not provide a response within 24 hours as required by sub-subparagraph a.; and

c. Except for the exception for nursing home residents and other institutionalized adults and except for drugs on the restricted formulary for which prior authorization may be sought by an institutional or community pharmacy, prior authorization for an exception to the brand-name-drug restriction is sought by the prescriber and not by the pharmacy. When prior authorization is granted for a patient in an institutional setting beyond the brand-name-drug restriction, such approval is authorized for 12 months and monthly prior authorization is not required for that patient.

2. Reimbursement to pharmacies for Medicaid prescribed drugs shall be set at the average wholesale price less 13.25 percent.

3. The agency shall develop and implement a process for managing the drug therapies of Medicaid recipients who are using significant numbers of prescribed drugs each month. The management process may include, but is not limited to, comprehensive, physician-directed medical-record reviews, claims analyses, and case evaluations to determine the medical necessity and appropriateness of a patient's treatment plan and drug therapies. The agency may contract with a private organization to provide drug-program-management services. The Medicaid drug benefit management program shall include initiatives to manage drug therapies for HIV/AIDS patients, patients using 20 or more unique prescriptions in a 180-day period, and the top 1,000 patients in annual spending.

4. The agency may limit the size of its pharmacy network based on need, competitive bidding, price negotiations, credentialing, or similar criteria. The agency shall give special consideration to rural areas in determining the size and location of pharmacies included in the Medicaid pharmacy network. A pharmacy credentialing process may include criteria such as a pharmacy's full-service status, location, size, patient educational programs, patient consultation, disease-management services, and other characteristics. The agency may impose a moratorium on Medicaid pharmacy enrollment when it is determined that it has a sufficient number of Medicaid-participating providers.

5. The agency shall develop and implement a program that requires Medicaid practitioners who prescribe drugs to use a counterfeit-proof prescription pad for Medicaid prescriptions. The agency shall require the use of standardized counterfeit-proof prescription pads by Medicaid-participating prescribers or prescribers who write prescriptions for Medicaid recipients. The agency may implement the program in targeted geographic areas or statewide.

6. The agency may enter into arrangements that require manufacturers of generic drugs prescribed to Medicaid recipients to provide rebates of at least 15.1 percent of the average manufacturer price for the manufacturer's generic products. These arrangements shall require that if a generic-drug manufacturer pays federal rebates for Medicaid-reimbursed drugs at a level below 15.1 percent, the manufacturer must provide a supplemental rebate to the state in an amount necessary to achieve a 15.1-percent rebate level.

7. The agency may establish a preferred drug formulary in accordance with 42 U.S.C. s. 1396r-8, and, pursuant to the establishment of such formulary, it is authorized to negotiate supplemental rebates from manufacturers that are in addition to those required by Title XIX of the Social Security Act and at no less than 10 percent of the average manufacturer price as defined in 42 U.S.C. s. 1936 on the last day of a quarter unless the federal or supplemental rebate, or both, equals or exceeds 25 percent. There is no upper limit on the supplemental rebates the agency may negotiate. The agency may determine that specific products, brand-name or generic, are competitive at lower rebate percentages. Agreement to pay the minimum supplemental rebate percentage will guarantee a manufacturer that the Medicaid Pharmaceutical and Therapeutics Committee will consider a product for inclusion on the preferred drug formulary. However, a pharmaceutical manufacturer is not guaranteed placement on the formulary by simply paying the minimum supplemental rebate. Agency decisions will be made on the clinical efficacy of a drug and recommendations of the Medicaid Pharmaceutical and Therapeutics Committee, as well as the price of competing products minus federal and state rebates. The agency is authorized to contract with an outside agency or contractor to conduct negotiations for supplemental rebates. For the purposes of this section, the term "supplemental rebates" may include, at the agency's discretion, cash rebates and other program benefits that offset a Medicaid expenditure. Such other program benefits may include, but are not limited to, disease management programs, drug product donation programs, drug

utilization control programs, prescriber and beneficiary counseling and education, fraud and abuse initiatives, and other services or administrative investments with guaranteed savings to the Medicaid program in the same year the rebate reduction is included in the General Appropriations Act. The agency is authorized to seek any federal waivers to implement this initiative.

8. The agency shall establish an advisory committee for the purposes of studying the feasibility of using a restricted drug formulary for nursing home residents and other institutionalized adults. The committee shall be comprised of seven members appointed by the Secretary of Health Care Administration. The committee members shall include two physicians licensed under chapter 458 or chapter 459; three pharmacists licensed under chapter 465 and appointed from a list of recommendations provided by the Florida Long-Term Care Pharmacy Alliance; and two pharmacists licensed under chapter 465.

9. The Agency for Health Care Administration shall expand home delivery of pharmacy products. To assist Medicaid patients in securing their prescriptions and reduce program costs, the agency shall expand its current mail-order-pharmacy diabetes-supply program to include all generic and brand-name drugs used by Medicaid patients with diabetes. Medicaid recipients in the current program may obtain nondiabetes drugs on a voluntary basis. This initiative is limited to the geographic area covered by the current contract. The agency may seek and implement any federal waivers necessary to implement this subparagraph.

Section 9. Effective upon this act becoming a law, subsection (26) of section 409.912, Florida Statutes, is amended to read:

409.912 Cost-effective purchasing of health care.—The agency shall purchase goods and services for Medicaid recipients in the most cost-effective manner consistent with the delivery of quality medical care. The agency shall maximize the use of prepaid per capita and prepaid aggregate fixed-sum basis services when appropriate and other alternative service delivery and reimbursement methodologies, including competitive bidding pursuant to s. 287.057, designed to facilitate the cost-effective purchase of a case-managed continuum of care. The agency shall also require providers to minimize the exposure of recipients to the need for acute inpatient, custodial, and other institutional care and the inappropriate or unnecessary use of high-cost services. The agency may establish prior authorization requirements for certain populations of Medicaid beneficiaries, certain drug classes, or particular drugs to prevent fraud, abuse, overuse, and possible dangerous drug interactions. The Pharmaceutical and Therapeutics Committee shall make recommendations to the agency on drugs for which prior authorization is required. The agency shall inform the Pharmaceutical and Therapeutics Committee of its decisions regarding drugs subject to prior authorization.

(26) The agency shall perform ~~choice counseling,~~ enrollments~~,~~ and disenrollments for Medicaid recipients who are eligible for MediPass or managed care plans. Notwithstanding the prohibition contained in paragraph (18)(f), managed care plans may perform preenrollments of Medicaid recipients under the supervision of the agency or its agents. For the purposes of this section, "preenrollment" means the provision of marketing and educational materials to a Medicaid recipient and assistance in completing the application forms, but shall not include actual enrollment into a managed care plan. An application for enrollment shall not be deemed complete until the agency or its agent verifies that the recipient made an informed, voluntary choice. The agency, in cooperation with the Department of Children and Family Services, may test new marketing initiatives to inform Medicaid recipients about their managed care options at selected sites. The agency shall report to the Legislature on the effectiveness of such initiatives. The agency may contract with a third party to perform managed care plan and MediPass ~~choice counseling,~~ enrollment~~,~~ and disenrollment services for Medicaid recipients and is authorized to adopt rules to implement such services. The agency may adjust the capitation rate only to cover the costs of a third-party ~~choice counseling,~~ enrollment~~,~~ and disenrollment contract, and for agency supervision and management of the managed care plan ~~choice counseling,~~ enrollment~~,~~ and disenrollment contract.

Section 10. Effective July 1, 2002, paragraph (e) of subsection (2) of section 409.9122, Florida Statutes, is amended to read:

409.9122 Mandatory Medicaid managed care enrollment; programs and procedures.—

(2)

(e) ~~Prior to requesting a Medicaid recipient who is subject to mandatory managed care enrollment to make a choice between a managed care plan or MediPass, the agency shall contact and provide choice counseling to the recipient.~~ Medicaid recipients who are already enrolled in a managed care plan or MediPass shall be offered the opportunity to change managed care plans or MediPass providers on a staggered basis, as defined by the agency. All Medicaid recipients shall have 90 days in which to make a choice of managed care plans or MediPass providers. Those Medicaid recipients who do not make a choice shall be assigned to a managed care plan or MediPass in accordance with paragraph (f). To facilitate continuity of care, for a Medicaid recipient who is also a recipient of Supplemental Security Income (SSI), prior to assigning the SSI recipient to a managed care plan or MediPass, the agency shall determine whether the SSI recipient has an ongoing relationship with a MediPass provider or managed care plan, and if so, the agency shall assign the SSI recipient to that MediPass provider or managed care plan. Those SSI recipients who do not have such a provider relationship shall be assigned to a managed care plan or MediPass provider in accordance with paragraph (f).

Section 11. Effective upon this act becoming a law, paragraph (f) of subsection (2) of section 409.9122, Florida Statutes, is amended to read:

409.9122 Mandatory Medicaid managed care enrollment; programs and procedures.—

(2)

(f) When a Medicaid recipient does not choose a managed care plan or MediPass provider, the agency shall assign the Medicaid recipient to a managed care plan or MediPass provider. Medicaid recipients who are subject to mandatory assignment but who fail to make a choice shall be assigned to managed care plans or provider service networks until an equal enrollment of 50 percent in MediPass ~~and provider service networks~~ and 50 percent in managed care plans is achieved. Once equal enrollment is achieved, the assignments shall be divided in order to maintain an equal enrollment in MediPass and managed care plans. Thereafter, assignment of Medicaid recipients who fail to make a choice shall be based proportionally on the preferences of recipients who have made a choice in the previous period. Such proportions shall be revised at least quarterly to reflect an update of the preferences of Medicaid recipients. The agency shall also disproportionately assign Medicaid-eligible children in families who are required to but have failed to make a choice of managed care plan or MediPass for their child and who are to be assigned to the MediPass program to children's networks as described in s. 409.912(3)(g) and where available. The disproportionate assignment of children to children's networks shall be made until the agency has determined that the children's networks have sufficient numbers to be economically operated. *For purposes of this paragraph, when referring to assignment, the term "managed care plans" includes exclusive provider organizations, provider service networks, minority physician networks, and pediatric emergency department diversion programs authorized by this chapter or the General Appropriations Act.* When making assignments, the agency shall take into account the following criteria:

1. A managed care plan has sufficient network capacity to meet the need of members.

2. The managed care plan or MediPass has previously enrolled the recipient as a member, or one of the managed care plan's primary care providers or MediPass providers has previously provided health care to the recipient.

3. The agency has knowledge that the member has previously expressed a preference for a particular managed care plan or MediPass provider as indicated by Medicaid fee-for-service claims data, but has failed to make a choice.

4. The managed care plan's or MediPass primary care providers are geographically accessible to the recipient's residence.

Section 12. Effective upon this act becoming a law, subsections (15) and (21), paragraph (a) of subsection (22), and paragraph (a) of subsection (24) of section 409.913, Florida Statutes, are amended, and subsections (26) and (27) are added to that section, to read:

409.913 Oversight of the integrity of the Medicaid program.—The agency shall operate a program to oversee the activities of Florida Medicaid recipients, and providers and their representatives, to ensure that fraudulent and abusive behavior and neglect of recipients occur to the minimum extent possible, and to recover overpayments and impose sanctions as appropriate.

(15) The agency may impose any of the following sanctions on a provider or a person for any of the acts described in subsection (14):

(a) Suspension for a specific period of time of not more than 1 year.

(b) Termination for a specific period of time of from more than 1 year to 20 years.

(c) Imposition of a fine of up to $5,000 for each violation. Each day that an ongoing violation continues, such as refusing to furnish Medicaid-related records or refusing access to records, is considered, for the purposes of this section, to be a separate violation. Each instance of improper billing of a Medicaid recipient; each instance of including an unallowable cost on a hospital or nursing home Medicaid cost report after the provider or authorized representative has been advised in an audit exit conference or previous audit report of the cost unallowability; each instance of furnishing a Medicaid recipient goods or professional services that are inappropriate or of inferior quality as determined by competent peer judgment; each instance of knowingly submitting a materially false or erroneous Medicaid provider enrollment application, request for prior authorization for Medicaid services, drug exception request, or cost report; each instance of inappropriate prescribing of drugs for a Medicaid recipient as determined by competent peer judgment; and each false or erroneous Medicaid claim leading to an overpayment to a provider is considered, for the purposes of this section, to be a separate violation.

(d) Immediate suspension, if the agency has received information of patient abuse or neglect or of any act prohibited by s. 409.920. Upon suspension, the agency must issue an immediate final order under s. 120.569(2)(n).

(e) A fine, not to exceed $10,000, for a violation of paragraph (14)(i).

(f) Imposition of liens against provider assets, including, but not limited to, financial assets and real property, not to exceed the amount of fines or recoveries sought, upon entry of an order determining that such moneys are due or recoverable.

(g) Other remedies as permitted by law to effect the recovery of a fine or overpayment.

(21) The audit report, supported by agency work papers, showing an overpayment to a provider constitutes evidence of the overpayment. A provider may not present or elicit testimony, either on direct examination or cross-examination in any court or administrative proceeding, regarding the purchase or acquisition by any means of drugs, goods, or supplies; sales or divestment by any means of drugs, goods, or supplies; or inventory of drugs, goods, or supplies, unless such acquisition, sales, divestment, or inventory is documented by written invoices, written inventory records, or other competent written documentary evidence maintained in the normal course of the provider's business. *Notwithstanding the applicable rules of discovery, all documentation that will be offered as evidence at an administrative hearing on a Medicaid overpayment must be exchanged by all parties at least 14 days before the administrative hearing or must be excluded from consideration.*

(22)(a) In an audit or investigation of a violation committed by a provider which is conducted pursuant to this section, the agency is entitled to recover *all* ~~up to $15,000 in~~ investigative, legal, and expert witness costs if the agency's findings were not contested by the provider or, if contested, the agency ultimately prevailed.

(24)(a) The agency may withhold Medicaid payments, in whole or in part, to a provider upon receipt of reliable evidence that the circumstances giving rise to the need for a withholding of payments involve fraud*,* ~~or~~ willful misrepresentation*, or abuse* under the Medicaid program, or a crime committed while rendering goods or services to Medicaid recipients, pending completion of legal proceedings. If it is determined that fraud, willful misrepresentation, *abuse,* or a crime did not occur, the payments withheld must be paid to the provider within 14 days after such determination with interest at the rate of 10 percent a year. Any money withheld in accordance with this paragraph shall be placed in a suspended account, readily accessible to the agency, so that any payment ultimately due the provider shall be made within 14 days. ~~Furthermore, the authority to withhold payments under this paragraph shall not apply to physicians whose alleged overpayments are being determined by administrative proceedings pursuant to chapter 120.~~

(26) When the Agency for Health Care Administration has made a probable cause determination and alleged that an overpayment to a Medicaid provider has occurred, the agency, after notice to the provider, may:

(a) Withhold, and continue to withhold during the pendency of an administrative hearing pursuant to chapter 120, any medical assistance reimbursement payments until such time as the overpayment is recovered, unless within 30 days after receiving notice thereof the provider:

1. Makes repayment in full; or

2. Establishes a repayment plan that is satisfactory to the Agency for Health Care Administration.

(b) Withhold, and continue to withhold during the pendency of an administrative hearing pursuant to chapter 120, medical assistance reimbursement payments if the terms of a repayment plan are not adhered to by the provider.

If a provider requests an administrative hearing pursuant to chapter 120, such hearing must be conducted within 90 days following receipt by the provider of the final audit report, absent exceptionally good cause shown as determined by the administrative law judge or hearing officer. Upon issuance of a final order, the balance outstanding of the amount determined to constitute the overpayment shall become due. Any withholding of payments by the Agency for Health Care Administration pursuant to this section shall be limited so that the monthly medical assistance payment is not reduced by more than 10 percent.

(27) Venue for all Medicaid program integrity overpayment cases shall lie in Leon County, at the discretion of the agency.

Section 13. *Subsection (4) of section 414.41, Florida Statutes, is repealed.*

Section 14. *Section 400.0225, Florida Statutes, is repealed.*

Section 15. Paragraph (c) of subsection (5) of section 400.179, Florida Statutes, is amended to read:

400.179 Sale or transfer of ownership of a nursing facility; liability for Medicaid underpayments and overpayments.—

(5) Because any transfer of a nursing facility may expose the fact that Medicaid may have underpaid or overpaid the transferor, and because in most instances, any such underpayment or overpayment can only be determined following a formal field audit, the liabilities for any such underpayments or overpayments shall be as follows:

(c) Where the facility transfer takes any form of a sale of assets, in addition to the transferor's continuing liability for any such overpayments, if the transferor fails to meet these obligations, the transferee shall be liable for all liabilities that can be readily identifiable 90 days in advance of the transfer. *Such liability shall continue in succession until the debt is ultimately paid or otherwise resolved.* It shall be the burden of the transferee to determine the amount of all such readily identifiable overpayments from the Agency for Health Care Administration, and the agency shall cooperate in every way with the identification of such amounts. Readily identifiable overpayments shall include overpayments that will result from, but not be limited to:

1. Medicaid rate changes or adjustments;

2. Any depreciation recapture;

3. Any recapture of fair rental value system indexing; *or* ~~and/or~~

4. Audits completed by the agency.

The transferor shall remain liable for any such Medicaid overpayments that were not readily identifiable 90 days in advance of the nursing facility transfer.

Section 16. Paragraph (a) of subsection (2) of section 400.191, Florida Statutes, is amended to read:

400.191 Availability, distribution, and posting of reports and records.—

(2) The agency shall provide additional information in consumer-friendly printed and electronic formats to assist consumers and their families in comparing and evaluating nursing home facilities.

(a) The agency shall provide an Internet site which shall include at least the following information either directly or indirectly through a link to another established site or sites of the agency's choosing:

1. A list by name and address of all nursing home facilities in this state.

2. Whether such nursing home facilities are proprietary or nonproprietary.

3. The current owner of the facility's license and the year that that entity became the owner of the license.

4. The name of the owner or owners of each facility and whether the facility is affiliated with a company or other organization owning or managing more than one nursing facility in this state.

5. The total number of beds in each facility.

6. The number of private and semiprivate rooms in each facility.

7. The religious affiliation, if any, of each facility.

8. The languages spoken by the administrator and staff of each facility.

9. Whether or not each facility accepts Medicare or Medicaid recipients or insurance, health maintenance organization, Veterans Administration, CHAMPUS program, or workers' compensation coverage.

10. Recreational and other programs available at each facility.

11. Special care units or programs offered at each facility.

12. Whether the facility is a part of a retirement community that offers other services pursuant to part III, part IV, or part V.

~~13. The results of consumer and family satisfaction surveys for each facility, as described in s. 400.0225. The results may be converted to a score or scores, which may be presented in either numeric or symbolic form for the intended consumer audience.~~

13.~~14.~~ Survey and deficiency information contained on the Online Survey Certification and Reporting (OSCAR) system of the federal Health Care Financing Administration, including annual survey, revisit, and complaint survey information, for each facility for the past 45 months. For noncertified nursing homes, state survey and deficiency information, including annual survey, revisit, and complaint survey information for the past 45 months shall be provided.

14.~~15.~~ A summary of the Online Survey Certification and Reporting (OSCAR) data for each facility over the past 45 months. Such summary may include a score, rating, or comparison ranking with respect to other facilities based on the number of citations received by the facility of annual, revisit, and complaint surveys; the severity and scope of the citations; and the number of annual recertification surveys the facility has had during the past 45 months. The score, rating, or comparison ranking may be presented in either numeric or symbolic form for the intended consumer audience.

Section 17. Paragraph (c) of subsection (5) of section 400.235, Florida Statutes, is amended to read:

400.235 Nursing home quality and licensure status; Gold Seal Program.—

(5) Facilities must meet the following additional criteria for recognition as a Gold Seal Program facility:

(c) Participate ~~consistently~~ in *a* ~~the required~~ consumer satisfaction process ~~as prescribed by the agency~~, and demonstrate that information is elicited from residents, family members, and guardians about satisfaction with the nursing facility, its environment, the services and care provided, the staff's skills and interactions with residents, attention to resident's needs, and the facility's efforts to act on information gathered from the consumer satisfaction measures.

A facility assigned a conditional licensure status may not qualify for consideration for the Gold Seal Program until after it has operated for 30 months with no class I or class II deficiencies and has completed a regularly scheduled relicensure survey.

Section 18. Section 400.071, Florida Statutes, is amended to read:

400.071 Application for license.—

(1) An application for a license as required by s. 400.062 shall be made to the agency on forms furnished by it and shall be accompanied by the appropriate license fee.

(2) The application shall be under oath and shall contain the following:

(a) The name, address, and social security number of the applicant if an individual; if the applicant is a firm, partnership, or association, its name, address, and employer identification number (EIN), and the name and address of any controlling interest; and the name by which the facility is to be known.

(b) The name of any person whose name is required on the application under the provisions of paragraph (a) and who owns at least a 10-percent interest in any professional service, firm, association, partnership, or corporation providing goods, leases, or services to the facility for which the application is made, and the name and address of the professional service, firm, association, partnership, or corporation in which such interest is held.

(c) The location of the facility for which a license is sought and an indication, as in the original application, that such location conforms to the local zoning ordinances.

(d) The name of the person or persons under whose management or supervision the facility will be conducted and the name of the administrator.

(e) A signed affidavit disclosing any financial or ownership interest that a person or entity described in paragraph (a) or paragraph (d) has held in the last 5 years in any entity licensed by this state or any other state to provide health or residential care which has closed voluntarily or involuntarily; has filed for bankruptcy; has had a receiver appointed; has had a license denied, suspended, or revoked; or has had an injunction issued against it which was initiated by a regulatory agency. The affidavit must disclose the reason any such entity was closed, whether voluntarily or involuntarily.

(f) The total number of beds and the total number of Medicare and Medicaid certified beds.

(g) Information relating to the number, experience, and training of the employees of the facility and of the moral character of the applicant and employees which the agency requires by rule, including the name and address of any nursing home with which the applicant or employees have been affiliated through ownership or employment within 5 years of the date of the application for a license and the record of any criminal convictions involving the applicant and any criminal convictions involving an employee if known by the applicant after inquiring of the employee. The applicant must demonstrate that sufficient numbers of qualified staff, by training or experience, will be employed to properly care for the type and number of residents who will reside in the facility.

(h) Copies of any civil verdict or judgment involving the applicant rendered within the 10 years preceding the application, relating to medical negligence, violation of residents' rights, or wrongful death. As a condition of licensure, the licensee agrees to provide to the agency copies of any new verdict or judgment involving the applicant, relating to such matters, within 30 days after filing with the clerk of the court. The information required in this paragraph shall be maintained in the facility's licensure file and in an agency database which is available as a public record.

(3) The applicant shall submit evidence which establishes the good moral character of the applicant, manager, supervisor, and administrator. No applicant, if the applicant is an individual; no member of a board of directors or officer of an applicant, if the applicant is a firm, partnership, association, or corporation; and no licensed nursing home administrator shall have been convicted, or found guilty, regardless of adjudication, of a crime in any jurisdiction which affects or may potentially affect residents in the facility.

(4) Each applicant for licensure must comply with the following requirements:

(a) Upon receipt of a completed, signed, and dated application, the agency shall require background screening of the applicant, in accordance with the level 2 standards for screening set forth in chapter 435. As used in this subsection, the term "applicant" means the facility administrator, or similarly titled individual who is responsible for the day-to-day operation of the licensed facility, and the facility financial officer, or similarly titled individual who is responsible for the financial operation of the licensed facility.

(b) The agency may require background screening for a member of the board of directors of the licensee or an officer or an individual owning 5 percent or more of the licensee if the agency has probable cause to believe that such individual has been convicted of an offense prohibited under the level 2 standards for screening set forth in chapter 435.

(c) Proof of compliance with the level 2 background screening requirements of chapter 435 which has been submitted within the previous 5 years in compliance with any other health care or assisted living licensure requirements of this state is acceptable in fulfillment of paragraph (a). Proof of compliance with background screening which has been submitted within the previous 5 years to fulfill the requirements of the Department of Insurance pursuant to chapter 651 as part of an application for a certificate of authority to operate a continuing care retirement community is acceptable in fulfillment of the Department of Law Enforcement and Federal Bureau of Investigation background check.

(d) A provisional license may be granted to an applicant when each individual required by this section to undergo background screening has met the standards for the Department of Law Enforcement background check, but the agency has not yet received background screening results from the Federal Bureau of Investigation, or a request for a disqualification exemption has been submitted to the agency as set forth in chapter 435, but a response has not yet been issued. A license may be granted to the applicant upon the agency's receipt of a report of the results of the Federal Bureau of Investigation background screening for each individual required by this section to undergo background screening which confirms that all standards have been met, or upon the granting of a disqualification exemption by the agency as set forth in chapter 435. Any other person who is required to undergo level 2 background screening may serve in his or her capacity pending the agency's receipt of the report from the Federal Bureau of Investigation; however, the person may not continue to serve if the report indicates any violation of background screening standards and a disqualification exemption has not been requested of and granted by the agency as set forth in chapter 435.

(e) Each applicant must submit to the agency, with its application, a description and explanation of any exclusions, permanent suspensions, or terminations of the applicant from the Medicare or Medicaid programs. Proof of compliance with disclosure of ownership and control interest requirements of the Medicaid or Medicare programs shall be accepted in lieu of this submission.

(f) Each applicant must submit to the agency a description and explanation of any conviction of an offense prohibited under the level 2 standards of chapter 435 by a member of the board of directors of the applicant, its officers, or any individual owning 5 percent or more of the applicant. This requirement shall not apply to a director of a not-for-profit corporation or organization if the director serves solely in a voluntary capacity for the corporation or organization, does not regularly take part in the day-to-day operational decisions of the corporation or organization, receives no remuneration for his or her services on the corporation or organization's board of directors, and has no financial interest and has no family members with a financial interest in the corporation or organization, provided that the director and the not-for-profit corporation or organization include in the application a statement affirming that the director's relationship to the corporation satisfies the requirements of this paragraph.

(g) An application for license renewal must contain the information required under paragraphs (e) and (f).

(5) The applicant shall furnish satisfactory proof of financial ability to operate and conduct the nursing home in accordance with the requirements of this part and all rules adopted under this part, and the agency shall establish standards for this purpose, including information reported under paragraph (2)(e). The agency also shall establish documentation requirements, to be completed by each applicant, that show anticipated facility revenues and expenditures, the basis for financing the anticipated cash-flow requirements of the facility, and an applicant's access to contingency financing.

(6) If the applicant offers continuing care agreements as defined in chapter 651, proof shall be furnished that such applicant has obtained a certificate of authority as required for operation under that chapter.

(7) As a condition of licensure, each licensee, except one offering continuing care agreements as defined in chapter 651, must agree to accept recipients of Title XIX of the Social Security Act on a temporary, emergency basis. The persons whom the agency may require such licensees to accept are those recipients of Title XIX of the Social Security Act who are residing in a facility in which existing conditions constitute an immediate danger to the health, safety, or security of the residents of the facility.

~~(8) As a condition of licensure, each facility must agree to participate in a consumer satisfaction measurement process as prescribed by the agency.~~

(8)~~(9)~~ The agency may not issue a license to a nursing home that fails to receive a certificate of need under the provisions of ss. 408.031-408.045. It is the intent of the Legislature that, in reviewing a certificate-of-need application to add beds to an existing nursing home facility, preference be given to the application of a licensee who has been awarded a Gold Seal as provided for in s. 400.235, if the applicant otherwise meets the review criteria specified in s. 408.035.

(9)~~(10)~~ The agency may develop an abbreviated survey for licensure renewal applicable to a licensee that has continuously operated as a nursing facility since 1991 or earlier, has operated under the same management for at least the preceding 30 months, and has had during the preceding 30 months no class I or class II deficiencies.

(10)~~(11)~~ The agency may issue an inactive license to a nursing home that will be temporarily unable to provide services but that is

reasonably expected to resume services. Such designation may be made for a period not to exceed 12 months but may be renewed by the agency for up to 6 additional months. Any request by a licensee that a nursing home become inactive must be submitted to the agency and approved by the agency prior to initiating any suspension of service or notifying residents. Upon agency approval, the nursing home shall notify residents of any necessary discharge or transfer as provided in s. 400.0255.

(11)~~(12)~~ As a condition of licensure, each facility must establish and submit with its application a plan for quality assurance and for conducting risk management.

Section 19. Paragraph (q) of subsection (2) of section 409.815, Florida Statutes, is amended to read:

409.815 Health benefits coverage; limitations.—

(2) BENCHMARK BENEFITS.—In order for health benefits coverage to qualify for premium assistance payments for an eligible child under ss. 409.810-409.820, the health benefits coverage, except for coverage under Medicaid and Medikids, must include the following minimum benefits, as medically necessary.

(q) Dental services.—Subject to a specific appropriation for this benefit, covered services include those dental services provided to children by the Florida Medicaid program under *s. 409.906(5)* ~~s. 409.906(6)~~.

Section 20. Paragraph (b) of subsection (4) of section 624.91, Florida Statutes, is amended to read:

624.91 The Florida Healthy Kids Corporation Act.—

(4) CORPORATION AUTHORIZATION, DUTIES, POWERS.—

(b) The Florida Healthy Kids Corporation shall phase in a program to:

1. Organize school children groups to facilitate the provision of comprehensive health insurance coverage to children;

2. Arrange for the collection of any family, local contributions, or employer payment or premium, in an amount to be determined by the board of directors, to provide for payment of premiums for comprehensive insurance coverage and for the actual or estimated administrative expenses;

3. Establish the administrative and accounting procedures for the operation of the corporation;

4. Establish, with consultation from appropriate professional organizations, standards for preventive health services and providers and comprehensive insurance benefits appropriate to children; provided that such standards for rural areas shall not limit primary care providers to board-certified pediatricians;

5. Establish eligibility criteria which children must meet in order to participate in the program;

6. Establish procedures under which applicants to and participants in the program may have grievances reviewed by an impartial body and reported to the board of directors of the corporation;

7. Establish participation criteria and, if appropriate, contract with an authorized insurer, health maintenance organization, or insurance administrator to provide administrative services to the corporation;

8. Establish enrollment criteria which shall include penalties or waiting periods of not fewer than 60 days for reinstatement of coverage upon voluntary cancellation for nonpayment of family premiums;

9. If a space is available, establish a special open enrollment period of 30 days' duration for any child who is enrolled in Medicaid or Medikids if such child loses Medicaid or Medikids eligibility and becomes eligible for the Florida Healthy Kids program;

10. Contract with authorized insurers or any provider of health care services, meeting standards established by the corporation, for the provision of comprehensive insurance coverage to participants. Such standards shall include criteria under which the corporation may contract with more than one provider of health care services in program sites. Health plans shall be selected through a competitive bid process. The selection of health plans shall be based primarily on quality criteria established by the board. The health plan selection criteria and scoring system, and the scoring results, shall be available upon request for inspection after the bids have been awarded;

11. Develop and implement a plan to publicize the Florida Healthy Kids Corporation, the eligibility requirements of the program, and the procedures for enrollment in the program and to maintain public awareness of the corporation and the program;

12. Secure staff necessary to properly administer the corporation. Staff costs shall be funded from state and local matching funds and such other private or public funds as become available. The board of directors shall determine the number of staff members necessary to administer the corporation;

13. As appropriate, enter into contracts with local school boards or other agencies to provide onsite information, enrollment, and other services necessary to the operation of the corporation;

14. Provide a report on an annual basis to the Governor, Insurance Commissioner, Commissioner of Education, Senate President, Speaker of the House of Representatives, and Minority Leaders of the Senate and the House of Representatives;

15. Each fiscal year, establish a maximum number of participants by county, on a statewide basis, who may enroll in the program without the benefit of local matching funds. Thereafter, the corporation may establish local matching requirements for supplemental participation in the program. The corporation may vary local matching requirements and enrollment by county depending on factors which may influence the generation of local match, including, but not limited to, population density, per capita income, existing local tax effort, and other factors. The corporation also may accept in-kind match in lieu of cash for the local match requirement to the extent allowed by Title XXI of the Social Security Act; ~~and~~

16. Establish eligibility criteria, premium and cost-sharing requirements, and benefit packages which conform to the provisions of the Florida Kidcare program, as created in ss. 409.810-409.820*; and*~~.~~

17. Notwithstanding the requirements of subparagraph 15. to the contrary, establish a local matching requirement of $0.00 for the Title XXI program in each county of the state for the 2001-2002 fiscal year. This subparagraph shall take effect upon becoming a law and shall operate retroactively to July 1, 2001. This subparagraph expires July 1, 2002.

Section 21. Except as otherwise specifically provided in this act, this act shall take effect January 1, 2002.

And the title is amended as follows:

Delete everything before the enacting clause

and insert: A bill to be entitled An act relating to the Agency for Health Care Administration; repealing s. 409.904(11), F.S., which provides eligibility of specified persons for certain optional medical assistance; amending s. 409.904, F.S.; revising standards for eligibility for certain optional medical assistance; amending s. 409.906, F.S.; revising guidelines for payment for certain services; revising eligibility for certain Medicaid services; amending s. 409.9065, F.S.; prescribing enrollment levels with respect to pharmaceutical expense assistance; amending s. 409.907, F.S.; authorizing withholding of Medicaid payments in certain circumstances; prescribing additional requirements with respect to providers' submission of information; prescribing additional duties for the agency with respect to provider applications; amending s. 409.908, F.S.; providing temporary authorization for the agency to make special payments to designated Medicaid providers and use intergovernmental transfers for certain payments; revising pharmacy dispensing fees for Medicaid drugs; amending ss. 409.912, 409.9122, F.S.; providing for expanded home delivery of pharmacy products; revising provisions relating to choice counseling for recipients; defining the term "managed care plans"; amending s. 409.913, F.S.; prescribing additional sanctions that may be imposed upon a Medicaid provider; eliminating a limit on costs that may be recovered against a provider; requiring disclosure of certain information before an administrative hearing; providing for withholding payments in cases of Medicaid abuse and in cases subject to administrative proceedings; prescribing agency procedures in cases of overpayment; providing venue for Medicaid overpayment cases; repealing s. 414.41(4), F.S., relating to agency procedures in cases of overpayment; repealing s. 400.0225, F.S., relating to consumer-satisfaction surveys; amending s. 400.179, F.S.; declaring liability for overpayment when a nursing facility is sold; amending s. 400.191, F.S.; eliminating a provision relating to consumer-satisfaction and family-satisfaction surveys; amending s. 400.235, F.S.; eliminating a provision relating to participation in the consumer-satisfaction process; amending s. 400.071, F.S.; eliminating a provision relating to participation in a consumer-satisfaction-measurement process; amending s. 409.815, F.S.; conforming a cross-reference; amending s. 624.91, F.S., relating to the Florida Healthy Kids Corporation Act; providing temporary authorization for the agency to revise a local matching requirement; providing effective dates.

On motion by Rep. Murman, the House concurred in Senate Amendment 1.

Motion to Reconsider

Rep. Frankel moved that the House reconsider the vote by which the House concurred in **Senate Amendment 1** to **HB 29-C**, which was not agreed to.

Reconsideration

The House, by unanimous consent, reconsidered the vote by which the House concurred in **Senate Amendment 1** to **HB 29-C**.

Representative(s) Sobel and Frankel offered the following:

(Amendment Bar Code: 555639)

House Amendment 1 to Senate Amendment 1 (with title amendment)—On page 1, line 17 through page 36 line 5,
remove from the amendment: all of said lines

And the title is amended as follows:

On page 39, line 18 through page 41, line 12 of the amendment
remove: all of said lines

and insert in lieu thereof: A bill to be entitled an act relating to the Agency for Health Care Administration; amending s.624.91, F.S.,

Rep. Sobel moved the adoption of the amendment to the amendment.

Rep. Maygarden suggested the absence of a quorum. A quorum was present [Session Vote Sequence: 686].

The question recurred on the adoption of **House Amendment 1 to Senate Amendment 1**, which failed of adoption. The vote was:

Session Vote Sequence: 687

Yeas—44

Andrews	Frankel	Joyner	Ritter
Attkisson	Gannon	Justice	Romeo
Atwater	Gelber	Kosmas	Ryan
Ausley	Gottlieb	Lee	Seiler
Bendross-Mindingall	Greenstein	Lerner	Siplin
Betancourt	Harper	Machek	Smith
Brutus	Harrington	McGriff	Sobel
Bucher	Henriquez	Meadows	Weissman
Bullard	Heyman	Peterman	Wiles
Cusack	Holloway	Rich	Wilson
Fields	Jennings	Richardson	Wishner

Nays—72

The Chair	Cantens	Haridopolos	Mealor
Alexander	Carassas	Harrell	Melvin
Allen	Clarke	Hart	Murman
Argenziano	Crow	Hogan	Needelman
Arza	Davis	Johnson	Negron
Baker	Detert	Jordan	Paul
Ball	Diaz-Balart	Kallinger	Pickens
Baxley	Dockery	Kendrick	Prieguez
Bean	Evers	Kilmer	Ross
Bennett	Farkas	Kottkamp	Rubio
Bense	Fasano	Kravitz	Russell
Benson	Fiorentino	Kyle	Simmons
Berfield	Flanagan	Lacasa	Sorensen
Bilirakis	Garcia	Littlefield	Spratt
Bowen	Gardiner	Lynn	Stansel
Brown	Gibson	Mack	Trovillion
Brummer	Goodlette	Mayfield	Wallace
Byrd	Green	Maygarden	Waters

Votes after roll call:
Nays—Mahon
Yeas to Nays—Andrews, Attkisson, Harrington

Representative(s) Lerner offered the following:

(Amendment Bar Code: 025013)

House Amendment 2 to Senate Amendment 1—On page 1, line 30,
remove from the amendment: all of said lines

and insert in lieu thereof: to be disabled, whose income is at or below 100 percent of

Rep. Lerner moved the adoption of the amendment to the amendment, which failed of adoption.

Representative(s) Greenstein, Sobel, Frankel, Ausley, Brutus, Bucher, Bullard, Cusack, Gannon, Gelber, Henriquez, Holloway, Jennings, Joyner, Justice, Kosmas, Lee, Lerner, McGriff, Meadows, Peterman, Richardson, Romeo, Ryan, Seiler, Siplin, Weissman, Wiles and Wishner offered the following:

(Amendment Bar Code: 864883)

House Amendment 3 to Senate Amendment 1 (with title amendment)—On page 39, between lines 8 and 9,

insert:

Section 21. *(1)(a) The Department of Children and Family Services may provide by rule that persons who become or became unemployed after September 11, 2001, who are not eligible for insurance coverage under the Consolidated Omnibus Budget Reconciliation Act of 1985 (COBRA) shall be eligible for Medicaid coverage.*

(b) This subsection shall take effect on the effective date of federal legislation authorizing the expansion of Medicaid coverage to persons who become or became unemployed after September 11, 2001, if such federal legislation provides for enhanced federal Medicaid matching rates and provides sufficient funding so the state incurs no costs to implement this act over the 2001-2002 fiscal year.

(2)(a) For persons who become or became unemployed after September 11, 2001, who are eligible for insurance coverage under the Consolidated Omnibus Budget Reconciliation Act of 1985 (COBRA) but who are unable to afford the premium, the state may subsidize up to 25 percent of the premium.

(b) This subsection shall take effect on the effective date of federal legislation authorizing a 75 percent premium subsidy for persons eligible for COBRA insurance coverage who become or became unemployed after September 11, 2001, if such federal legislation provides for enhanced federal Medicaid matching rates and provides sufficient funding so the state incurs no costs to implement this act over the 2001-2002 fiscal year.

(3) This section is repealed effective December 31, 2002.

And the title is amended as follows:

On page 41, line 16, after the semicolon,

insert: authorizing the Department of Children and Family Services to provide Medicaid eligibility by rule to certain unemployed persons; authorizing the state to provide a COBRA insurance premium subsidy to certain unemployed persons; providing for future repeal;

Rep. Greenstein moved the adoption of the amendment to the amendment.

Point of Order

Rep. Paul raised a point of order, under Rule 12.9, that the amendment was not germane.

Rep. Goodlette, Chair of the Committee on Rules, Ethics & Elections, in speaking to the point of order on House Amendment 3 to Senate Amendment 1 stated that House Amendment 3 to Senate Amendment 1 was not germane.

The Chair [Speaker Feeney] upon the recommendation of Rep. Goodlette, Chair of the Committee on Rules, Ethics & Elections, ruled the point well taken and the amendment out of order.

Rep. Greenstein moved that the rules be waived and Amendment 3 to Senate Amendment 1 be allowed for consideration, the Speaker's ruling notwithstanding.

The motion was not agreed to. The vote was:

Session Vote Sequence: 688

Yeas—42

Ausley	Gottlieb	Lee	Seiler
Bendross-Mindingall	Greenstein	Lerner	Siplin
Betancourt	Harper	Machek	Smith
Brutus	Henriquez	McGriff	Sobel
Bucher	Heyman	Meadows	Stansel
Bullard	Holloway	Peterman	Weissman
Cusack	Jennings	Rich	Wiles
Fields	Joyner	Richardson	Wilson
Frankel	Justice	Ritter	Wishner
Gannon	Kendrick	Romeo	
Gelber	Kosmas	Ryan	

Nays—75

The Chair	Brown	Gibson	Maygarden
Alexander	Brummer	Goodlette	Mealor
Allen	Byrd	Green	Melvin
Andrews	Cantens	Haridopolos	Murman
Argenziano	Carassas	Harrell	Needelman
Arza	Clarke	Harrington	Negron
Attkisson	Crow	Hart	Paul
Atwater	Davis	Hogan	Pickens
Baker	Detert	Johnson	Prieguez
Ball	Diaz de la Portilla	Jordan	Ross
Barreiro	Diaz-Balart	Kallinger	Rubio
Baxley	Dockery	Kilmer	Russell
Bean	Evers	Kottkamp	Simmons
Bennett	Farkas	Kravitz	Sorensen
Bense	Fasano	Kyle	Spratt
Benson	Fiorentino	Littlefield	Trovillion
Berfield	Flanagan	Lynn	Wallace
Bilirakis	Garcia	Mack	Waters
Bowen	Gardiner	Mayfield	

Votes after roll call:
Nays—Mahon

The question recurred on the adoption of **Senate Amendment 1**. The House concurred in Senate Amendment 1. The question recurred on the passage of HB 29-C. The vote was:

Session Vote Sequence: 689

Yeas—79

The Chair	Brummer	Green	Maygarden
Alexander	Byrd	Haridopolos	Mealor
Allen	Cantens	Harrell	Melvin
Andrews	Carassas	Harrington	Murman
Argenziano	Clarke	Hart	Needelman
Arza	Crow	Hogan	Negron
Attkisson	Davis	Johnson	Paul
Atwater	Detert	Jordan	Pickens
Baker	Diaz de la Portilla	Kallinger	Prieguez
Ball	Diaz-Balart	Kendrick	Ross
Barreiro	Dockery	Kilmer	Rubio
Baxley	Evers	Kottkamp	Russell
Bean	Farkas	Kravitz	Simmons
Bennett	Fasano	Kyle	Sorensen
Bense	Fiorentino	Lacasa	Spratt
Benson	Flanagan	Littlefield	Stansel
Berfield	Garcia	Lynn	Trovillion
Bilirakis	Gardiner	Mack	Wallace
Bowen	Gibson	Mahon	Waters
Brown	Goodlette	Mayfield	

Nays—40

Ausley	Gelber	Kosmas	Romeo
Bendross-Mindingall	Gottlieb	Lee	Ryan
Betancourt	Greenstein	Lerner	Seiler
Brutus	Harper	Machek	Siplin
Bucher	Henriquez	McGriff	Smith
Bullard	Heyman	Meadows	Sobel
Cusack	Holloway	Peterman	Weissman
Fields	Jennings	Rich	Wiles
Frankel	Joyner	Richardson	Wilson
Gannon	Justice	Ritter	Wishner

So the bill passed, as amended. The action was immediately certified to the Senate and the bill was ordered enrolled after engrossment.

The Honorable Tom Feeney, Speaker

I am directed to inform the House of Representatives that the Senate has passed HB 69-C, with amendments, by the required Constitutional three-fifths vote of the members of the Senate and requests the concurrence of the House.

Faye W. Blanton, Secretary

HB 69-C—A bill to be entitled An act relating to the Inmate Welfare Trust Fund; amending s. 945.215, F.S.; revising provisions establishing the amount of the weekly draw inmates are allowed to request from their individual accounts in the trust fund; providing an effective date.

(Amendment Bar Code: 612146)

Senate Amendment 2 (with title amendment)—On page 1, between lines 23 and 24,

insert:

Section 2. Section 957.07, Florida Statutes, is amended to read:

957.07 Cost-saving requirements.—

(1) The commission may not enter into a contract or series of contracts unless the commission determines that the contract or series of contracts in total for the facility will result in a cost savings to the state of at least 7 percent over the public provision of a similar facility. Such cost savings as determined by the commission must be based upon the actual costs associated with the construction and operation of similar facilities or services as determined by the Department of Corrections and certified by the Auditor General. The Department of Corrections shall calculate all of the cost components that determine the inmate per diem in correctional facilities of a substantially similar size,

type, and location that are operated by the department, including administrative costs associated with central administration. Services that are provided to the department by other governmental agencies at no direct cost to the department shall be assigned an equivalent cost and included in the per diem.

(2) Reasonable projections of payments of any kind to the state or any political subdivision thereof for which the private entity would be liable because of its status as private rather than a public entity, including, but not limited to, corporate income and sales tax payments, shall be included as cost savings in all such determinations. In addition, the costs associated with the appointment and activities of each contract monitor shall be included in such determination.

(3) In counties where the Department of Corrections pays its employees a competitive area differential, the cost for the public provision of a similar correctional facility may include the competitive area differential paid by the department.

(4) The Department of Corrections shall provide a report detailing the state cost to design, finance, acquire, lease, construct, and operate a facility similar to the private correctional facility on a per diem basis. This report shall be provided to the Auditor General in sufficient time that it may be certified to the commission to be included in the request for proposals.

(5)(a) By February 1, 2002, and each year thereafter, the Prison Per-Diem Workgroup shall develop consensus per-diem rates to be used when determining per-diem rates of privately operated prisons. The Office of Program Policy Analysis and Government Accountability, the Office of the Auditor General, and the staffs of the appropriations committees of both the Senate and the House of Representatives are the principals of the workgroup. The workgroup may consult with other experts to assist in the development of the consensus per-diem rates. All meetings of the workgroup shall be open to the public as provided in chapter 286.

(b) When developing the consensus per-diem rates, the workgroup must:

1. Use data provided by the Department of Corrections from the most recent fiscal year to determine per-diem costs for the following activities:

a. Custody and control;

b. Health services;

c. Substance-abuse programs; and

d. Educational programs;

2. Include the cost of departmental, regional, institutional, and program administration;

3. Calculate average per-diem rates for the following offender populations: adult male; youthful offender male; and female; and

4. Make per-diem adjustments, as appropriate, to account for variations in size and location of correctional facilities.

(c) It is the intent of the Legislature that the consensus per-diem rates determined by the workgroup shall be used to determine the level of funding provided to privately operated prisons, which must reflect at least a 7-percent savings when compared to the Department of Corrections.

(d) If a private vendor chooses not to renew the contract at the appropriated level, the commission shall terminate the contract as provided in s. 957.14.

(e) This subsection supersedes the proviso language immediately following Specific Appropriation 570 in the Conference Report Report on CS for SB 2-C.

(Redesignate subsequent sections.)

And the title is amended as follows:

On page 1, lines 2 through 6, delete those lines

and insert: An act relating to corrections; amending s. 945.215, F.S.; revising provisions establishing the amount of the weekly draw inmates are allowed to request from their individual accounts in the Inmate Welfare Trust Fund; amending s. 957.07, F.S.; creating the Prison Per-Diem Workgroup; requiring the development of consensus per-diem rates for privately operated prisons; providing that the provisions regarding such consensus per-diem rates supersede provisions in appropriations acts;

On motion by Rep. Ball, the House concurred in Senate Amendment 2. The question recurred on the passage of HB 69-C. The vote was:

Session Vote Sequence: 690

Yeas—99

The Chair	Cantens	Hart	Mealor
Alexander	Carassas	Henriquez	Melvin
Allen	Clarke	Hogan	Murman
Andrews	Crow	Holloway	Needelman
Argenziano	Davis	Jennings	Negron
Arza	Detert	Johnson	Paul
Attkisson	Diaz de la Portilla	Jordan	Peterman
Atwater	Diaz-Balart	Joyner	Pickens
Ausley	Dockery	Kallinger	Prieguez
Baker	Evers	Kendrick	Rich
Ball	Farkas	Kilmer	Ross
Barreiro	Fasano	Kosmas	Rubio
Baxley	Fiorentino	Kravitz	Russell
Bean	Flanagan	Kyle	Ryan
Bendross-Mindingall	Garcia	Lacasa	Seiler
Bennett	Gardiner	Lerner	Simmons
Bense	Gibson	Littlefield	Smith
Benson	Goodlette	Lynn	Sorensen
Berfield	Gottlieb	Machek	Spratt
Bilirakis	Green	Mack	Stansel
Bowen	Greenstein	Mahon	Trovillion
Brown	Haridopolos	Mayfield	Wallace
Brummer	Harper	Maygarden	Waters
Bullard	Harrell	McGriff	Wishner
Byrd	Harrington	Meadows	

Nays—16

Betancourt	Frankel	Justice	Romeo
Bucher	Gannon	Kottkamp	Siplin
Cusack	Gelber	Lee	Weissman
Fields	Heyman	Ritter	Wiles

Votes after roll call:
Yeas—Sobel
Nays—Richardson, Wilson
Yeas to Nays—Ausley, Peterman

So the bill passed, as amended. The action was immediately certified to the Senate and the bill was ordered enrolled after engrossment.

The Honorable Tom Feeney, Speaker

I am directed to inform the House of Representatives that the Senate has admitted for introduction and consideration by the required Constitutional two-thirds vote and passed SB 64-C and requests the concurrence of the House.

Faye W. Blanton, Secretary

Rep. Rubio moved that **SB 64-C** be admitted for introduction, the Speaker having ruled the measure was outside the purview of the Call.

The motion was agreed to by the required constitutional two-thirds vote and—

By Senators Silver and Garcia—

SB 64-C—A bill to be entitled An act relating to local governments in a state of financial emergency; ratifying actions taken by local governments pursuant to s. 218.503, F.S., 1999, before its amendment by Senate Bill 54-B; providing an effective date.

—was read the first time by title. On motion by Rep. Rubio, the rules were waived and the bill was read the second time by title and the third time by title. On passage, the vote was:

Session Vote Sequence: 691

Yeas—103

The Chair	Davis	Johnson	Peterman
Alexander	Detert	Jordan	Pickens
Allen	Diaz de la Portilla	Joyner	Prieguez
Andrews	Diaz-Balart	Justice	Rich
Argenziano	Evers	Kallinger	Richardson
Arza	Farkas	Kendrick	Ritter
Attkisson	Fasano	Kilmer	Romeo
Ausley	Fields	Kosmas	Ross
Baker	Fiorentino	Kravitz	Rubio
Ball	Flanagan	Lacasa	Russell
Barreiro	Frankel	Lee	Ryan
Baxley	Gannon	Lerner	Seiler
Bean	Garcia	Littlefield	Simmons
Bendross-Mindingall	Gardiner	Lynn	Siplin
Bense	Gelber	Machek	Smith
Benson	Gibson	Mahon	Sobel
Berfield	Goodlette	Mayfield	Sorensen
Bilirakis	Green	Maygarden	Spratt
Bowen	Greenstein	McGriff	Stansel
Brutus	Harrell	Meadows	Trovillion
Bullard	Harrington	Mealor	Waters
Byrd	Henriquez	Melvin	Weissman
Cantens	Heyman	Murman	Wiles
Carassas	Hogan	Needelman	Wilson
Crow	Holloway	Negron	Wishner
Cusack	Jennings	Paul	

Nays—12

Bennett	Brummer	Haridopolos	Kyle
Betancourt	Bucher	Hart	Mack
Brown	Dockery	Kottkamp	Wallace

Votes after roll call:
Yeas—Clarke, Gottlieb
Yeas to Nays—Baxley

So the bill passed and was immediately certified to the Senate.

Bills and Joint Resolutions on Third Reading

HB 23-C—A bill to be entitled An act relating to intangible personal property taxes; repealing ss. 199.032, 199.033, 199.042, 199.052, 199.057, 199.062, 199.103, 199.1055, 199.106, 199.175, and 199.185, F.S., which impose an annual tax on intangible personal property and provide for the administration and collection thereof, effective January 1, 2004; amending s. 199.012, F.S.; revising the short title of chapter 199, F.S.; amending s. 199.023, F.S.; eliminating definitions; amending ss. 199.133, 199.183, 199.218, 199.232, 199.282, and 199.292, F.S., relating to levy of the nonrecurring tax, exemptions, records, departmental powers, penalties, and disposition of tax revenues, to remove references to the annual tax; amending ss. 192.091, 196.199, 196.1993, 201.23, 212.02, 213.053, 213.054, 213.27, 213.31, 215.555, 220.1845, 288.039, 288.1045, 288.106, 288.1066, 376.30781, 650.05, and 655.071, F.S., to conform; repealing ss. 192.032(5), 192.042(3), 193.114(4), 196.015(9), 607.1622(1)(g), and 733.702(5), F.S., relating to assessment of intangible personal property, the intangible personal property tax roll, filing of intangible tax returns as a factor in determining residency, intangible tax liability information in a corporation's annual report, and authority of the Department of Revenue to file a claim against a decendent's estate for intangible taxes due; amending s. 192.0105, F.S.; correcting a reference; providing authority for the assessment and collection of tax imposed under chapter 199, F.S., prior to January 1, 2004; providing for emergency rules; providing effective dates.

—was read the third time by title. On passage, the vote was:

Session Vote Sequence: 692

Yeas—82

The Chair	Bullard	Harrell	Mealor
Alexander	Byrd	Harrington	Melvin
Allen	Cantens	Henriquez	Murman
Andrews	Carassas	Hogan	Needelman
Argenziano	Clarke	Holloway	Negron
Arza	Crow	Johnson	Paul
Attkisson	Davis	Jordan	Pickens
Atwater	Diaz de la Portilla	Justice	Prieguez
Baker	Diaz-Balart	Kendrick	Ritter
Ball	Dockery	Kilmer	Ross
Barreiro	Evers	Kottkamp	Rubio
Baxley	Farkas	Kravitz	Russell
Bean	Fasano	Lacasa	Simmons
Bennett	Fiorentino	Lee	Sorensen
Bense	Flanagan	Littlefield	Spratt
Benson	Garcia	Lynn	Stansel
Berfield	Gardiner	Machek	Trovillion
Bilirakis	Gibson	Mack	Wallace
Bowen	Goodlette	Mahon	Waters
Brown	Green	Mayfield	
Brummer	Haridopolos	Maygarden	

Nays—37

Ausley	Gelber	Kyle	Siplin
Bendross-Mindingall	Gottlieb	Lerner	Smith
Betancourt	Greenstein	McGriff	Sobel
Brutus	Harper	Meadows	Weissman
Bucher	Hart	Peterman	Wiles
Cusack	Heyman	Rich	Wilson
Detert	Jennings	Richardson	Wishner
Fields	Joyner	Romeo	
Frankel	Kallinger	Ryan	
Gannon	Kosmas	Seiler	

Votes after roll call:
Yeas to Nays—Lee
Nays to Yeas—Greenstein, Hart, Kallinger, Kyle, Romeo

So the bill passed and was immediately certified to the Senate.

REPRESENTATIVE CROW IN THE CHAIR

REPRESENTATIVE FASANO IN THE CHAIR

THE SPEAKER IN THE CHAIR

Messages from the Senate

The Honorable Tom Feeney, Speaker

I am directed to inform the House of Representatives that the Senate has accepted the Conference Committee Report as an entirety and passed CS for SB 2-C as amended by the Conference Committee Report.

Faye W. Blanton, Secretary

Conference Committee Report on CS for SB 2-C

In compliance with Article III, Section 19(d) and Joint Rule 2, the necessary 72-hour waiting period having expired, the House took up the following Report of the Conference Committee on CS for SB 2-C:

The Honorable John M. McKay
President of the Senate

December 2, 2001

The Honorable Tom Feeney
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on CS for SB 2-C, same being:

An act relating to appropriations; providing appropriations and reductions in appropriations for the 2001-2002 fiscal year, to pay salaries, and other expenses, capital outlay—buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing an effective date.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House recede from its amendment 1.
2. That the Senate and the House of Representatives adopt the Conference Committee amendments attached hereto, and by reference made a part of this report.

Lisa Carlton, Chair	*Carlos A. Lacasa, Vice Chair*
Locke Burt	*Rafael "Ralph" Arza*
Charlie Clary	*Randy John Ball*
Anna P. Cowin	*Gustavo A. Barreiro*
M. Mandy Dawson	*Allan G. Bense*
Buddy Dyer (not signed)	*Kim Berfield*
Rudy Garcia	*Gaston I. Cantens*
Betty S. Holzendorf	*Paula Bono Dockery*
Daryl L. Jones	*Frank Farkas*
James E. "Jim" King, Jr.	*Mike Fasano*
Jack Latvala	*Mark G. Flanagan*
John F. Laurent	*Anne M. "Annie" Gannon*
Alfred "Al" Lawson, Jr.	*Carole Green*
Tom Lee	*Ron L. Greenstein*
Kendrick B. Meek (not signed)	*Lindsay M. Harrington*
Lesley "Les" Miller, Jr.	*Bob "Coach" Henriquez*
Richard Mitchell (not signed)	*Mike Hogan*
Durell Peaden, Jr.	*Wilbert "Tee" Holloway*
Ken Pruitt	*Randy Johnson*
Debby P. Sanderson	*Charlie Justice*
Burt L. Saunders	*Will S. Kendrick*
Ronald A. Silver	*Bev Kilmer*
Donald C. Sullivan, M.D.	*Bruce Kyle*
J. Alex Villalobos	*Evelyn J. Lynn*
Daniel Webster	*Stan Mayfield*
	Jerry Louis Maygarden
	Matthew J. "Matt" Meadows
	Jerry G. Melvin
	Sandra L. "Sandy" Murman
	Nan H. Rich
	John P. "Jack" Seiler
	Ken Sorensen (not signed)
	Joseph R. "Joe" Spratt
	Dwight Stansel
	Rob Wallace
	Frederica S. "Freddi" Wilson
Managers on the part of the Senate	Managers on the part of the House

Conference Committee Amendment 1 (with title amendment)—On page 1, line 1, delete everything

and insert:

A bill to be entitled

An act making special appropriations; providing appropriations and reductions in appropriations for the 2001 - 2002 fiscal year, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing retroactive applicability for recision of certain salary increases; providing effective dates.

SECTION 1
SPECIFIC
APPROPRIATION

Be It Enacted by the Legislature of the State of Florida:

The appropriations and reductions in appropriations contained herein are from the named funds for the 2001-2002 fiscal year to the state agency or branch of government indicated. These appropriations and reductions in appropriations shall be reflected as adjustments to the approved operating budgets, as previously adjusted for lawful budget amendments, of the state agencies or branches of government.

SECTION 1. EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF EDUCATION

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

1 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES SCHOLARSHIP PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -11,900,000

1A SPECIAL CATEGORIES
TRANSFER TO STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 11,837,600

1B FINANCIAL ASSISTANCE PAYMENTS
RESTORE AS NON-RECURRING-
TRANSFER TO THE FLORIDA EDUCATION FUND
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 62,400

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAMS - FEFP

1C AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - DISTRICT LOTTERY AND SCHOOL RECOGNITION PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 25,000,000

The non-recurring funds appropriated in Specific Appropriation 1C for the District Discretionary Lottery and School Recognition Program shall be allocated among school districts as a prorated adjustment to the allocation of District Discretionary Lottery and School Recognition Program funds calculated using the appropriation and allocation method established in Specific Appropriation 4A, Chapter 2001-253, Laws of Florida.

1D AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PUBLIC SCHOOL TECHNOLOGY
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -28,075,000

1E AID TO LOCAL GOVERNMENTS
RESTORE AS NON-RECURRING-
GRANTS AND AIDS - PUBLIC SCHOOL TECHNOLOGY
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 62,400,000

The restoration from non-recurring funds appropriated in Specific Appropriation 1E for public School Technology shall be allocated among school district as a prorated adjustment to the allocation of Public School Technology funds calculated using the appropriation and allocation method established in Specific Appropriation 120A, Chapter 2001-253, Laws of Florida.

SECTION 1
SPECIFIC
APPROPRIATION

1F AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - TEACHER TRAINING FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	3,075,000
1G AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- GRANTS AND AIDS - TEACHER TRAINING FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	4,279,210
TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAMS - FEFP FROM TRUST FUNDS	66,679,210
TOTAL ALL FUNDS	66,679,210

PROGRAM: STATE GRANTS K/12 PROGRAM - NON FEFP

2 SPECIAL CATEGORIES GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	-944,000
3 SPECIAL CATEGORIES GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	-3,510,000

The reduced appropriation in Specific Appropriation 3 shall be allocated as follows: -$62,500 for the Governor's Mentoring Initiative, -$520,000 for the PASS Project - Best Practices, -$1,300,000 for Take Stock in Children, -$1,000,000 for Big Brothers/Big Sisters, -$75,000 for Learning for Life, -$500,000 for Boys and Girls Clubs, and -$52,500 for the Florida Mentor Teacher Program.

4 SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITIES IN SCHOOLS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	-500,000
5 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	-460,210

The reduced appropriation in Specific Appropriation 5 shall be allocated as follows: -$125,000 for the Language Immersion Pilot Program-Volusia, -$175,000 for the Language Immersion Pilot Program-Hillsborough, -$75,000 for Youth Crime Watch, and -$85,210 for a Middle School Summit.

5A SPECIAL CATEGORIES TRANSFER LOTTERY TO THE EXECUTIVE OFFICE OF THE GOVERNOR TEACHER RECRUITMENT CAMPAIGN FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	-250,000
TOTAL: PROGRAM: STATE GRANTS K/12 PROGRAM - NON FEFP FROM TRUST FUNDS	-5,664,210
TOTAL ALL FUNDS	-5,664,210
TOTAL OF SECTION 1	
FROM TRUST FUNDS	61,015,000
TOTAL ALL FUNDS	61,015,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts, or reductions to the amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay.

SECTION 2
SPECIFIC
APPROPRIATION
EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF EDUCATION

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 6 through 9 shall constitute authorized capital outlay projects within the meaning and as required by s. 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under s. 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as the result of fund transfers pursuant to s. 216.292(5)(b), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of s. 216.301(3), Florida Statutes, shall apply to all capital outlay funds appropriated to the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2001-2002 appropriation, and shall also apply to funds appropriated in Specific Appropriations 6 through 9.

6 FIXED CAPITAL OUTLAY MAINTENANCE, REPAIR, RENOVATION, AND REMODELING FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	68,000,000

Funds provided in Specific Appropriation 6 for Maintenance, Repair, Renovation, and Remodeling shall be allocated to district school boards, the UF Demonstration School, the FAMU Demonstration School and the FAU Demonstration School in accordance with provisions of s. 235.435(1), Florida Statutes.

7 FIXED CAPITAL OUTLAY COMMUNITY COLLEGE PROJECTS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	143,527,658

The following community college projects are included in the funds provided in Specific Appropriation 7.

BREVARD	
Rem/ren Bldgs 5, 6, & 7-Sci, Tech & Elec Eng Labs-Melb....	945,445
Gen ren/rem, Fac's 1 OCC. & Fac 4 Gym & site imprv........	3,857,725
BROWARD	
Rem/ren Bldg 7 Stu Svcs to Tech Ctr - Central partial....	1,571,571
Gen ren/rem, HVAC, comm sys,ADA, roofs, utilities, site imprv..	3,944,500
Rem/ren Bldgs 65,68,69 & 99 - South partial............	2,624,541
CENTRAL FLORIDA	
Workforce Instructional Bldg 40 - Main partial (ce)....	8,614,843
Gen ren/rem, HVAC, mech/elec, ADA,roofing, site imprv.....	1,256,601
CHIPOLA	
Rem/ren Bldgs 400, 402, 404, 405 Tech Labs................	817,634
Gen ren/rem, utilities, roofs, signage, site imprv, Health Ctr...	916,489
Major Ren/Rem Bldg 20 - complete.........................	800,000
DAYTONA BEACH	
Rem/ren Bldgs 12 & 15 - DB partial......................	4,458,756
Gen ren/rem, utilities, chiller, Bldgs 12,26 LRC, site imprv...	2,839,476
Gen ren/rem, utilities, chiller, Bldgs 12,15, LRC, site	

SECTION 2
SPECIFIC
APPROPRIATION

imprv	1,000,000
Stu Svcs/Admin - West;Clsrms/Lab Bldgs Deltona complete (ce)	2,000,000
EDISON	
Gen ren/rem, energy proj 13 Bldgs, fire safety, HVAC, site imprv	1,452,548
Clsrms/Distance Lng/Stu Svcs/w Fac Bldg-Main complete (ce)	3,360,020
FLORIDA COMMUNITY COLLEGE @ JACKSONVILLE	
Rem/ren Bldgs C,G,N & T Clsrms/Labs for IT/WF - South partial	2,992,622
Adv Tech Ctr.Phase II & III - Downtown (3,4) complete (ce)	5,232,311
Gen ren/rem, ADA, HVAC, lights, utilities, roofs,floors, site imprv	4,467,942
FLORIDA KEYS	
Gen ren/rem, roofs, telecomm, elec/mech/HVAC, ADA, site imprv 7	279,967
GULF COAST	
Gen ren/rem, HVAC,Nat Sci Labs, parking, security sys, site imprv	1,042,516
Health/Wellness/Voc Ed Facility - Main complete (ce)	570,361
Broadcasting/Audio Visual Laboratory-Main complete (ce)(3,4)	1,785,121
HILLSBOROUGH	
Gen ren/rem, HVAC, ADA, utilities, comm & security sys, site imprv	1,885,968
INDIAN RIVER	
Gen ren/rem, roofs, elev, ADA, HVAC, utilities, alarms, site imprv	1,557,192
Rem/ren Bldgs parts of 1,3,5,6,10,12,18,20 & 22 - Main	2,000,000
Technology Bldg complete (ce)	2,200,000
LAKE CITY	
Gen ren/rem, HVAC, roofs, telecomm, fire & sec sys, site, imp. ADA	969,315
LAKE - SUMTER	
Rem/ren Sci Lab-Sumter Ctr; Rm 116-SL Ctr; MP Bldg-Main	437,838
Gen ren/rem, HVAC, roofs, telecomm, alarm sys, site imp, ADA	698,933
MANATEE	
Rem/ren Clsrms/Labs Bldgs 5001-2 - Bradenton partial	2,391,073
Rem/ren Clsrms/Labs Bldgs 5001-2 - Bradenton	200,000
Gen ren/rem, utilities, water sys, HVAC, paving, roofs, soffits,ADA	1,641,932
Professional Development Center - Main partial (pc)	497,119
Professional Development Center - Main partial (ce)	3,863,863
MIAMI - DADE	
Rem/ren w/const Emerging Technologies Ctr.- Wolfson	2,661,331
Gen ren/rem - collegewide	8,768,093
NORTH FLORIDA	
Rem/ren Tech Ctr/Nursingw/Health Ed addition	315,641
Gen ren/rem, site imp, roofing, handicap access,ADA	464,650
OKALOOSA - WALTON	
Gen ren/rem, utilities, energy mgt, parking, site imps, safety, elec	1,218,224
PALM BEACH	
Rem/ren Humanities Bldg 120 - Central partial	2,681,918
Rem/ren Humanities Bldg 120 - Central	1,108,152
Gen ren/rem, safety,comm sys,EMS,roofs, parkg, utilities,lights,rds	3,878,858
PASCO - HERNANDO	
Gen ren/rem, roofs, HVAC, elec sys in demountables, ADA	1,012,541
PENSACOLA	
Gen ren/rem, indoor airq, HVAC, Tech Bldg, roofs,site imp,lights	3,208,466
POLK	
Gen ren/rem, Lakeland roofs, comm sys, ADA, HVAC, road	1,356,661
Rem/ren Stu/Admin (WAD), Teach Lab (WLR) Bldgs- WH partial	813,218
ST. JOHNS RIVER	
Gen ren/rem, HVAC, roofs, ADC, fire & sec sys, utilities, site imprv	1,058,294
Criminal Justice Institute - St. Augustine partial (ce)(1)	550,000
ST. PETERSBURG	
Gen ren/rem, roofs, HVAC, ADA, Epi Ctr const, site improvements	5,102,595
Gen ren/rem, roofs, HVAC, ADA site improvements	2,178,448
Rem/ren Crossroads Bldg - CL	3,480,225
Major Ren/Rem Natural Science Bldg-SP/G partial	3,901,304
Major Ren/Rem Natural Science Bldgs-SP/G	3,168,553
Major Ren/Rem Soc Arts/Tech Bldgs-SP/G complete	200,000
SANTA FE	
Rem/ren old Library Bldg P to Clsrms	1,115,504
Gen ren/rem, drainage, panels, HVAC, utilities sys, roofs, site imp	1,747,660
SEMINOLE	
Gen ren/rem, e-mgt sys, road, utilities, comm sys, parking, site dev	1,581,986
SOUTH FLORIDA	
Ed/Workforce/Tech - Hardee SP Ctr. partial (ce)	2,000,000
Ed/Workforce/Tech - Desoto SP Ctr. partial (ce)	2,000,000
Gen ren/rem, roofing, lights, drainage, ADA, Site imprv	612,038
TALLAHASSEE	
Gen ren/rem, roofs, infrastructure, utilities, comm sys,HVAC,ADA	1,136,593
Rem/ren Communications/Humanities & Sup Svcs Bldgs 5 & 17.	1,200,000
Library Building's Second Half/ Phase II complete (ce)	6,369,610
VALENCIA	
Gen ren/rem, HVAC, roofs, utilities, site improvements - collegewide	2,394,893
Gen ren/rem & site improvements - collegewide	1,067,980

8 FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM PROJECTS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 49,135,457

The following projects in the State University System are included in the funds provided in Specific Appropriation 8.

FAMU	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	2,248,619
Journalism Building (C)	4,869,983
Campus Electrical Upgrades (P,C)	2,530,511
Carnegie Library Remodeling and Expansion	1,155,000
FAU	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	1,500,000
FAU Blvd. Expansion Phase II (C)	2,900,000
FGCU	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	506,344
FIU	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	5,000,000
FSU	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	4,500,000
UCF	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	1,500,000
UF	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	3,000,000
PK Yonge Laboratory School Auditorium (C,E)	6,500,000
UNF	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	2,000,000
Road Improvements (P,C)	3,000,000
USF	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	3,500,000
UWF	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	3,000,000
NEWC	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	1,425,000

9 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 12,900,000

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
FROM TRUST FUNDS 273,563,115

SECTION 2
SPECIFIC
APPROPRIATION

TOTAL ALL FUNDS 273,563,115

VOCATIONAL REHABILITATION

13 SPECIAL CATEGORIES
GRANTS AND AIDS - MODEL DISABILITIES
TRAINING PROGRAM
FROM GENERAL REVENUE FUND . . . . -16,261

BLIND SERVICES, DIVISION OF

16 SPECIAL CATEGORIES
GRANTS AND AIDS - CLIENT SERVICES
FROM GENERAL REVENUE FUND . . . . -171,641
FROM FEDERAL REHABILITATION TRUST FUND . . -41,042

The funds in Specific Appropriation 16 reflect a reduction of $62,400 for the Blind Babies Program. $50,000 of this reduction shall be in the administration of the program.

16A SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
GRANTS AND AIDS - CLIENT SERVICES
FROM GENERAL REVENUE FUND 54,621

17 SPECIAL CATEGORIES
GRANTS AND AIDS - LEARNING THROUGH
LISTENING
FROM GENERAL REVENUE FUND . . . . -210,900

18 SPECIAL CATEGORIES
LIBRARY SERVICES
FROM GENERAL REVENUE FUND . . . . -3,120

TOTAL: BLIND SERVICES, DIVISION OF
FROM GENERAL REVENUE FUND . . . . -331,040
FROM TRUST FUNDS . . . . -41,042

TOTAL ALL FUNDS . . . . -372,082

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

19 SPECIAL CATEGORIES
GRANTS AND AIDS - UNIVERSITY OF MIAMI -
BIMINI BIOLOGICAL FIELD STATION
FROM GENERAL REVENUE FUND . . . . -200,000

19A SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
GRANTS AND AIDS - UNIVERSITY OF MIAMI -
BIMINI BIOLOGICAL FIELD STATION
FROM GENERAL REVENUE FUND 100,000

21 SPECIAL CATEGORIES
HISTORICALLY BLACK PRIVATE COLLEGES
FROM GENERAL REVENUE FUND . . . . -497,581

The reduced appropriation in Specific Appropriation 21 for Historically Black Colleges includes the following reductions:

Bethune Cookman College.................................... -177,965
Edward Waters College...................................... -162,365
Florida Memorial College................................... -146,765
Library Resources.. -10,486

Proposed expenditure plans previously submitted by the university presidents to the Department of Education may be adjusted to reflect these program reductions.

21A SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
HISTORICALLY BLACK PRIVATE COLLEGES
FROM GENERAL REVENUE FUND 102,069

SECTION 2
SPECIFIC
APPROPRIATION

The increased appropriation in Specific Appropriation 21A for Historically Black Colleges includes the following increases:

Bethune Cookman College.................................... 36,506
Edward Waters College...................................... 33,306
Florida Memorial College................................... 30,106
Library Resources.. 2,151

Proposed expenditure plans previously submitted by the university presidents to the Department of Education may be adjusted to reflect these program increases.

22 SPECIAL CATEGORIES
GRANTS AND AIDS - FIRST ACCREDITED MEDICAL
SCHOOL
FROM GENERAL REVENUE FUND . . . . -1,319,545

The reduced appropriation in Specific Appropriation 22 for the first accredited medical school includes the following reductions:

Cancer Research.. -124,800
Medical Students... -1,194,745

The University of Miami may adjust the capitation rate per student or the number of students to manage this adjustment.

22A SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
GRANTS AND AIDS - FIRST ACCREDITED MEDICAL
SCHOOL
FROM GENERAL REVENUE FUND 491,916

The increased appropriation in Specific Appropriation 22A includes the following increases:

Cancer Research.. 46,732
Medical Students... 445,184

The University of Miami may adjust the capitation rate or the number of students to manage this adjustment.

23 SPECIAL CATEGORIES
ACADEMIC PROGRAM CONTRACTS
FROM GENERAL REVENUE FUND . . . . -172,212

The reduced appropriation in Specific Appropriation 23 for Academic Program Contracts includes the following reductions:

University of Miami.. -133,246
Florida Institute of Technology............................ -16,556
Barry University... -13,015
Nova/SE University... -7,302
Limited Access Grants...................................... -2,093

In implenting this reduction, the University of Miami shall reduce the Motion Picture Program by no more than its' proportionate share of the total reduction for programs funded through this appropriation category.

24 SPECIAL CATEGORIES
GRANTS AND AIDS - SPINAL CORD RESEARCH/
UNIVERSITY OF MIAMI
FROM GENERAL REVENUE FUND . . . . -74,000

25 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL DIABETES CENTER
- UNIVERSITY OF MIAMI
FROM GENERAL REVENUE FUND . . . . -50,143

27 SPECIAL CATEGORIES
NOVA SOUTHEASTERN UNIVERSITY - HEALTH
PROGRAMS
FROM GENERAL REVENUE FUND . . . . -414,812

SECTION 2
SPECIFIC
APPROPRIATION

27A SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
NOVA SOUTHEASTERN UNIVERSITY - HEALTH
PROGRAMS
FROM GENERAL REVENUE FUND 154,661

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND . . . . -1,879,647

TOTAL ALL FUNDS . . . . -1,879,647

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

32A SPECIAL CATEGORIES
GRANTS AND AIDS - AFRICAN AND AFRO-
CARIBBEAN SCHOLARSHIP PROGRAM
FROM STATE STUDENT FINANCIAL ASSISTANCE
TRUST FUND . . . . -36,150

32B SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
GRANTS AND AIDS - AFRICAN AND AFRO-
CARIBBEAN SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND 36,150

33 SPECIAL CATEGORIES
PREPAID TUITION SCHOLARSHIPS
FROM GENERAL REVENUE FUND . . . . -415,760

33A SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
PREPAID TUITION SCHOLARSHIPS
FROM GENERAL REVENUE FUND 415,760

34 SPECIAL CATEGORIES
TRANSFER TO STATE STUDENT FINANCIAL
ASSISTANCE TRUST FUND
FROM GENERAL REVENUE FUND . . . . -15,359,696

34A SPECIAL CATEGORIES
GRANTS AND AIDS - LATIN AMERICAN/CARIBBEAN
BASIN PROGRAM
FROM STATE STUDENT FINANCIAL ASSISTANCE
TRUST FUND . . . . -14,940

34B SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
GRANTS AND AIDS - LATIN AMERICAN/CARIBBEAN
BASIN PROGRAM
FROM GENERAL REVENUE FUND 14,940

35 SPECIAL CATEGORIES
GRANTS AND AIDS - MINORITY TEACHER
SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND . . . . -140,400

35A SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
GRANTS AND AIDS - MINORITY TEACHER
SCHOLARSHIP PROGRAM
FROM STATE STUDENT FINANCIAL ASSISTANCE
TRUST FUND 140,400

37A FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM STATE STUDENT FINANCIAL ASSISTANCE
TRUST FUND . . . . -3,471,006

The reduced appropriation in Specific Appropriation 37A for Student Financial Aid includes the following reductions:

SECTION 2
SPECIFIC
APPROPRIATION

Critical Teacher Shortage Program..........................	-1,739,567
Florida Scholarship/Forgivable Loan........................	-1,392,750
Exceptional Child Scholarship..............................	-82,159
Seminole/Miccosukee Indian Scholarship.....................	-45,780
Occupational/Physical Therapy Shortage Program.............	-98,250
Instructional Aide/Critical Teacher Shortage Program........	-112,500

37B FINANCIAL ASSISTANCE PAYMENTS
RESTORE AS NON-RECURRING-
STUDENT FINANCIAL AID
FROM GENERAL REVENUE FUND 3,471,006

The appropriation in Specific Appropriation 37B includes the following distribution of non-recurring funds:

Critical Teacher Shortage Program..........................	1,739,567
Florida Scholarship/Forgivable Loan........................	1,392,750
Exceptional Child Scholarship..............................	82,159
Seminole/Miccosukee Indian Scholarships....................	45,780
Occupational/Physical Therapy Shortage Program.............	98,250
Instructional Aide/Critical Teacher Shortage Program........	112,500

39 FINANCIAL ASSISTANCE PAYMENTS
TRANSFER TO THE FLORIDA EDUCATION FUND
FROM GENERAL REVENUE FUND . . . . -62,400

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
FROM GENERAL REVENUE FUND . . . . -12,040,400
FROM TRUST FUNDS . . . . -3,381,696

TOTAL ALL FUNDS . . . . -15,422,096

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: EXECUTIVE DIRECTION SUPPORT SERVICES

40 SALARIES AND BENEFITS POSITIONS -37
FROM GENERAL REVENUE FUND . . . . -1,982,363

40A RESTORE AS NON-RECURRING- POSITIONS 30
SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND 1,585,890

41 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . -5,479

42 EXPENSES
FROM GENERAL REVENUE FUND . . . . -165,136

43 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . -15,028

44 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . -168,938
FROM PRINCIPAL STATE SCHOOL TRUST FUND . . -9,700,000

The reduced appropriation in Specific Appropriation 44 shall apply to the expenditure of funds to evaluate all existing and emerging technologies that affect the performance of students and teachers except for development of a web-based standards and accountability management pilot program that allows teachers to correlate an FCAT standards-based lesson plan, grade book and resource bank on or before December 15, 2001. Applications to the Department of Education shall require a minimum of two years experience in the implementation of web-based modules which are based on FCAT standards including, but not limited to, grading applications, lesson plans, as well as discipline, attendance and parent-teacher communications.

45 SPECIAL CATEGORIES
LITIGATION EXPENSES
FROM GENERAL REVENUE FUND . . . . -1,533

SECTION 2
SPECIFIC
APPROPRIATION

45A SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
LITIGATION EXPENSES
FROM GENERAL REVENUE FUND 1,533

46 SPECIAL CATEGORIES
PROVISION OF CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . -125,000

47 DATA PROCESSING SERVICES
KNOTT DATA CENTER - DEPARTMENT OF
EDUCATION
FROM GENERAL REVENUE FUND . . . . -144,561

TOTAL: PROGRAM: EXECUTIVE DIRECTION SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . -1,020,615
FROM TRUST FUNDS . . . . -9,700,000

TOTAL POSITIONS . . . . -7
TOTAL ALL FUNDS . . . . -10,720,615

PROGRAM: STATE OVERSIGHT & ASSISTANCE - PUBLIC SCHOOLS

48 SALARIES AND BENEFITS POSITIONS -19
FROM GENERAL REVENUE FUND . . . . -578,205

48A RESTORE AS NON-RECURRING- POSITIONS 4
SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND 114,900

49 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . -133,022

50 EXPENSES
FROM GENERAL REVENUE FUND . . . . -230,192

51 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . -14,557

52 SPECIAL CATEGORIES
ASSESSMENT AND EVALUATION
FROM GENERAL REVENUE FUND . . . . -2,741,365

52A SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
ASSESSMENT AND EVALUATION
FROM PRINCIPAL STATE SCHOOL TRUST FUND . . 2,741,365

54 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . -98,626

54A SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 7,563

55 SPECIAL CATEGORIES
COST-OF-LIVING PRICE SURVEY
FROM GENERAL REVENUE FUND . . . . -4,641

56 SPECIAL CATEGORIES
LAND ACQUISITION AND FACILITIES ADVISORY
BOARD
FROM GENERAL REVENUE FUND . . . . -125,000

TOTAL: PROGRAM: STATE OVERSIGHT & ASSISTANCE - PUBLIC SCHOOLS
FROM GENERAL REVENUE FUND . . . . -3,803,145
FROM TRUST FUNDS 2,741,365

SECTION 2
SPECIFIC
APPROPRIATION

TOTAL POSITIONS . . . . -15
TOTAL ALL FUNDS . . . . -1,061,780

PROGRAM: STATE GRANTS/K-12 PROGRAMS - FEFP

57 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA EDUCATIONAL
FINANCE PROGRAM
FROM GENERAL REVENUE FUND . . . . -333,953,793

The reduced appropriation in Specific Appropriation 57 for the Florida Education Finance Program includes the following reductions to the 2001-02 Florida Education Program preliminary third calculation: a reduction of -$114.70 to the Base Student Allocation, a reduction of -$22,735,722 to the Supplemental Academic Instruction Allocation, and a reduction of -$32,116,115 to the ESE Guaranteed Allocation. The third calculation as required by section 236.081, Florida Statutes and Specific Appropriation 118, Chapter 2001-253 Laws of Florida shall incorporate the reductions listed above and all districts shall receive an equal percentage reduction to total potential funds from the preliminary third calculation as shown in legislative workpapers.

Action taken by district school boards pursuant to their administration of the reduced appropriation in Specific Appropriation 57 shall include withholding any salary increases or salary bonus payments scheduled to become effective December 1, 2001, or a later date for administrative employees whose base salary is $90,000 or more. Salary increases or salary bonus payments shall not be withheld from principals or assistant principals.

58 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - TEACHER RECRUITMENT AND
RETENTION
FROM GENERAL REVENUE FUND . . . . -152,000,000

58A AID TO LOCAL GOVERNMENTS
RESTORE AS NON-RECURRING-
GRANTS AND AIDS - TEACHER RECRUITMENT AND
RETENTION
FROM GENERAL REVENUE FUND 126,455,093
FROM PRINCIPAL STATE SCHOOL TRUST FUND . . 25,544,907

60 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PUBLIC SCHOOL TECHNOLOGY
FROM GENERAL REVENUE FUND . . . . -34,325,000

62 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - TEACHER TRAINING
FROM GENERAL REVENUE FUND . . . . -13,497,797

62A AID TO LOCAL GOVERNMENTS
RESTORE AS NON-RECURRING-
GRANTS AND AIDS - TEACHER TRAINING
FROM PRINCIPAL STATE SCHOOL TRUST FUND . . 6,143,587

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAMS - FEFP
FROM GENERAL REVENUE FUND . . . . -407,321,497
FROM TRUST FUNDS 31,688,494

TOTAL ALL FUNDS . . . . -375,633,003

PROGRAM: STATE GRANTS K/12 PROGRAM - NON FEFP

64 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA VIRTUAL HIGH
SCHOOL
FROM GENERAL REVENUE FUND . . . . -385,008

65 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
FROM GENERAL REVENUE FUND . . . . -71,760

SECTION 2
SPECIFIC
APPROPRIATION

The reduced appropriation in Specific Appropriation 65 shall be allocated as follows: -$12,480 for instructional materials for partially sighted students and -$59,280 for the Sunlink Uniform Library Database.

66 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SMALL SCHOOL DISTRICT
STABILIZATION FUND
FROM GENERAL REVENUE FUND . . . . -1,000,000

67 AID TO LOCAL GOVERNMENTS
PROFESSIONAL PRACTICES - SUBSTITUTES
FROM GENERAL REVENUE FUND . . . . -233

68 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PUBLIC SCHOOL TECHNOLOGY
FROM GENERAL REVENUE FUND . . . . -300,000

69 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EXTENDED SCHOOL YEAR
FROM GENERAL REVENUE FUND . . . . -4,500,000

70 SPECIAL CATEGORIES
GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS
FOR READING PROGRAMS
FROM GENERAL REVENUE FUND . . . . -2,707,877
FROM PRINCIPAL STATE SCHOOL TRUST FUND . . -257,042

The reduced appropriation in Specific Appropriation 70 shall be allocated as follows: -$260,581 from General Revenue and -$257,042 from Principal State School Trust Fund for the Florida Literacy and Reading Excellence Center (FLARE) at UCF, -$47,296 from General Revenue for the Northeast Florida Education Consortium Reading Initiative, and -$2,400,000 from General Revenue for Project Child.

70A SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS
FOR READING PROGRAMS
FROM GENERAL REVENUE FUND 2,400,000

The non-recurring funds appropriated in Specific Appropriation 70A shall be allocated for Project Child.

71 SPECIAL CATEGORIES
GRANTS AND AIDS - EDUCATION PARTNERSHIPS
FROM GENERAL REVENUE FUND . . . . -3,855,687

The reduced appropriation in Specific Appropriation 71 shall be allocated as follows: -$3,800,000 for Alternative Schools/Public-Private Partnerships and -$55,687 for the Florida Council on Economic Education.

72 SPECIAL CATEGORIES
GRANTS AND AIDS - COLLEGE REACH OUT
PROGRAM
FROM GENERAL REVENUE FUND . . . . -799,998

72A SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
GRANTS AND AIDS - COLLEGE REACH OUT
PROGRAM
FROM GENERAL REVENUE FUND 550,398

73 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
LEARNING RESOURCES CENTERS
FROM GENERAL REVENUE FUND . . . . -303,949

The reduced appropriation in Specific Appropriation 73 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida...................................... -63,334
University of Miami.. -59,638

SECTION 2
SPECIFIC
APPROPRIATION

Florida State University................................... -59,456
University of South Florida................................ -62,164
University of Florida Health Science Center at Jacksonville. -59,357

73A SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
LEARNING RESOURCES CENTERS
FROM GENERAL REVENUE FUND 114,285

The non-recurring funds appropriated in Specific Appropriation 73A shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida...................................... 23,814
University of Miami.. 22,424
Florida State University................................... 22,355
University of South Florida................................ 23,374
University of Florida Health Science Center at Jacksonville. 22,318

74 SPECIAL CATEGORIES
TRANSFER TO EXCELLENT TEACHING TRUST FUND
FROM GENERAL REVENUE FUND . . . . -1,745,141

74A SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
TRANSFER TO EXCELLENT TEACHING TRUST FUND
FROM PRINCIPAL STATE SCHOOL TRUST FUND . . 1,745,141

75 SPECIAL CATEGORIES
GRANTS AND AIDS - NEW WORLD SCHOOL OF THE
ARTS
FROM GENERAL REVENUE FUND . . . . -36,173

78 SPECIAL CATEGORIES
GRANTS AND AIDS - AUTISM PROGRAM
FROM GENERAL REVENUE FUND . . . . -497,500

The reduced appropriation in Specific Appropriation 78 shall be allocated to the six autism centers as follows:

University of South Florida/Florida Mental Health Institute. -96,667
University of Florida (College of Medicine)............... -73,666
University of Central Florida.............................. -72,667
University of Miami (Department of Pediatrics)............ -99,167
including -$15,700 for activities in Palm Beach County
through FAU and -$18,200 for activities in Broward County
through Nova Southeastern University
University of Florida (Jacksonville)....................... -73,667
Florida State University (College of Communications)........ -81,666

78A SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
GRANTS AND AIDS - AUTISM PROGRAM
FROM GENERAL REVENUE FUND 187,060

The non-recurring funds appropriated in Specific Appropriation 78A shall be allocated to the six autism centers as follows:

University of South Florida/Florida Mental Health Institute. 36,346
University of Florida (College of Medicine)............... 27,699
University of Central Florida.............................. 27,323
University of Miami (Department of Pediatrics)............ 37,286
including $5,903 for activities in Palm Beach County
through FAU and $6,843 for activities in Broward County
through Nova Southeastern University
University of Florida (Jacksonville)....................... 27,699
Florida State University (College of Communications)........ 30,707

79 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL EDUCATION
CONSORTIUM SERVICES
FROM GENERAL REVENUE FUND . . . . -750,000

SECTION 2
SPECIFIC
APPROPRIATION

79A SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
GRANTS AND AIDS - REGIONAL EDUCATION
CONSORTIUM SERVICES
FROM GENERAL REVENUE FUND 703,200

80 SPECIAL CATEGORIES
TEACHER PROFESSIONAL DEVELOPMENT
FROM GENERAL REVENUE FUND . . . . -914,536

The reduced appropriation in Specific Appropriation 80 shall be allocated as follows: -$72,600 for the Florida Association of District School Superintendents for district superintendent and district leader in-service training, -$250,000 for the Urban Teacher Residency Program at the University of North Florida and the University of Central Florida, -$67,200 for the Panhandle Area Education Consortium (PAEC) Staff Academy, and -$25,000 for the Minority Teacher Incentive Program.

81 SPECIAL CATEGORIES
TEACHER OF THE YEAR
FROM GENERAL REVENUE FUND . . . . -6,534

82 SPECIAL CATEGORIES
SCHOOL RELATED PERSONNEL OF THE YEAR
FROM GENERAL REVENUE FUND . . . . -2,157

82A SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
SCHOOL RELATED PERSONNEL OF THE YEAR
FROM GENERAL REVENUE FUND 1,510

83 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
ENHANCEMENTS
FROM GENERAL REVENUE FUND . . . . -1,028,908

The reduced appropriation in Specific Appropriation 83 shall be allocated as follows: -$600,000 for improved mathematics and science instruction, -$362,500 for the Florida Holocaust Museum, -$15,000 for the State Science Fair, -$25,000 for the Academic Tourney, and -$26,408 for Instructional Materials Management.

83A SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
ENHANCEMENTS
FROM GENERAL REVENUE FUND 80,000

The non-recurring funds appropriated in Specific Appropriation 83A shall be allocated to the Florida Holocaust Museum.

84 SPECIAL CATEGORIES
GRANTS AND AIDS - EXCEPTIONAL EDUCATION
FROM GENERAL REVENUE FUND . . . . -247,732

85 SPECIAL CATEGORIES
FLORIDA SCHOOL FOR THE DEAF AND THE BLIND
FROM GENERAL REVENUE FUND . . . . -934,106

85A SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
FLORIDA SCHOOL FOR THE DEAF AND THE BLIND
FROM GENERAL REVENUE FUND 934,106

86 SPECIAL CATEGORIES
GRANTS AND AIDS - SHARPEN THE PENCIL
FROM GENERAL REVENUE FUND . . . . -3,200,000

86A SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
GRANTS AND AIDS - SHARPEN THE PENCIL
FROM GENERAL REVENUE FUND 2,686,103

SECTION 2
SPECIFIC
APPROPRIATION

The non-recurring funds appropriated in Specific Appropriation 86A includes $315,000 for the Office of Program Policy Analysis and Governmental Accountability to contract for a Best Financial Management Practices review of the Lee County School District.

TOTAL: PROGRAM: STATE GRANTS K/12 PROGRAM - NON FEFP
FROM GENERAL REVENUE FUND . . . . -15,630,637
FROM TRUST FUNDS 1,488,099

TOTAL ALL FUNDS . . . . -14,142,538

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

87 SPECIAL CATEGORIES
CAPITOL TECHNICAL CENTER
FROM GENERAL REVENUE FUND . . . . -15,156

88 SPECIAL CATEGORIES
GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY
FROM GENERAL REVENUE FUND . . . . -35,710

89 SPECIAL CATEGORIES
FEDERAL EQUIPMENT MATCHING GRANT
FROM GENERAL REVENUE FUND . . . . -189,916

From the reduced appropriation in Specific Appropriation 89, $128,556 shall be allocated as follows:-$7,682 for WFSU-FM, Tallahassee, -$93,041 for WGCU-TV/FM, Ft. Myers, -$27,285 for WUFT-TV/FM, Gainesville, and -$548 for WUSF-FM, Tampa.

89A SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA INFORMATION
RESOURCE NETWORK
FROM GENERAL REVENUE FUND . . . . -941,502

90 SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC BROADCASTING
FROM GENERAL REVENUE FUND . . . . -1,305,328

The reduced appropriation in Specific Appropriation 90 shall be allocated on a prorated basis for public radio and television stations recommended by the Commissioner of Education. The reduction shall not apply to statewide governmental and cultural affairs programming.

91 SPECIAL CATEGORIES
FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT
INFORMATION SYSTEMS
FROM GENERAL REVENUE FUND . . . . -27,140

92 SPECIAL CATEGORIES
GRANTS AND AIDS - RADIO READING SERVICES
FOR THE BLIND
FROM GENERAL REVENUE FUND . . . . -58,267

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES
FROM GENERAL REVENUE FUND . . . . -2,573,019

TOTAL ALL FUNDS . . . . -2,573,019

WORKFORCE DEVELOPMENT, DIVISION OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

93 SALARIES AND BENEFITS POSITIONS -2
FROM GENERAL REVENUE FUND . . . . -99,047

93A RESTORE AS NON-RECURRING- POSITIONS 2
SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND 79,238

94 EXPENSES
FROM GENERAL REVENUE FUND . . . . -36,400

SECTION 2
SPECIFIC
APPROPRIATION

95 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . -2,376

TOTAL: PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . -58,585

TOTAL ALL FUNDS . . . . -58,585

PROGRAM: WORKFORCE EDUCATION GRANT PROGRAMS

96 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ADULT HANDICAPPED FUNDS
FROM GENERAL REVENUE FUND . . . . -1,231,790

The reduced appropriation in Specific Appropriation 96 for Grants and Aids - Adult Handicapped Funds includes the following reductions: $1,118,180 is a reduction for school district adult handicapped programs. At least 83% of this reduction amount shall be from administrative overhead and administrative and support services in each district. Not more than 17% of the reduction may be taken in client services.

Alachua	-3,268
Baker	-14,349
Bay	-12,824
Bradford	-4,656
Brevard	-39,936
Broward	-121,523
Charlotte	-4,624
Citrus	-9,984
Clay	-1,273
Collier	-3,443
Columbia	-3,432
De Soto	-21,363
Escambia	-19,498
Flagler	-70,678
Gadsden	-35,880
Gulf	-2,808
Hardee	-3,977
Hernando	-6,684
Hillsborough	-37,837
Jackson	-134,427
Jefferson	-5,080
Lake	-2,364
Leon	-75,903
Marion	-1,560
Martin	-27,219
Miami-Dade	-148,403
Monroe	-6,893
Orange	-36,869
Osceola	-2,909
Palm Beach	-100,298
Pasco	-1,238
Pinellas	-49,370
Saint Johns	-7,441
Santa Rosa	-3,265
Sarasota	-57,752
Sumter	-1,145
Suwannee	-6,302
Taylor	-6,230
Union	-6,863
Wakulla	-3,030
Washington	-15,582

The reduced appropriation in Specific Appropriation 96 for Grants and Aids - Adult Handicapped Funds includes the following reductions: $113,610 is a reduction for community college adult handicapped programs. At least 83% of this reduction amount shall be from administrative overhead and administrative and support services at each college. Not more than 17% of the reduction may be taken in client services.

Central Florida	-2,600
Daytona Beach	-22,157
Florida CC at Jax	-19,159
Indian River CC	-10,145
Pensacola	-2,808
Polk	-21,578
St. Johns CC	-3,370
Santa Fe	-5,522
Seminole CC	-4,867
South Florida	-18,376
Tallahassee	-3,028

PROGRAM: WORKFORCE EDUCATION ADMINISTERED FUNDS

97 AID TO LOCAL GOVERNMENTS
CRITICAL JOBS INITIATIVE
FROM GENERAL REVENUE FUND . . . . -1,650,334

The reduced appropriation in Specific Appropriation 97 for Critical Jobs Initiative includes the following reductions: $204,134 is a pro-rata reduction in the funds to cover recurring instructional and operating expenditures for new programs funded through Specific Appropriation 170 of Chapter 2001-253.

97A AID TO LOCAL GOVERNMENTS
RESTORE AS NON-RECURRING-
CRITICAL JOBS INITIATIVE
FROM GENERAL REVENUE FUND 722,028

98 AID TO LOCAL GOVERNMENTS
WORKFORCE DEVELOPMENT
FROM GENERAL REVENUE FUND . . . . -55,863,792

The reduced appropriation in Specific Appropriation 98 for Workforce Development includes the following reduction of $31,521,607 for school district workforce development programs.

Alachua	-112,415
Baker	-14,111
Bay	-276,823
Bradford	-73,930
Brevard	-223,309
Broward	-5,473,784
Calhoun	-14,438
Charlotte	-232,336
Citrus	-216,210
Clay	-52,595
Collier	-568,398
Columbia	-26,763
De Soto	-73,285
Dixie	-4,388
Duval	0
Escambia	-416,372
Flagler	-214,837
Franklin	-4,727
Gadsden	-49,358
Gilchrist	-281
Glades	-562
Gulf	-13,612
Hamilton	-6,120
Hardee	-23,990
Hendry	-30,666
Hernando	-40,635
Highlands	0
Hillsborough	-2,526,132
Holmes	0
Indian River	-64,378
Jackson	-44,256
Jefferson	-15,669
Lafayette	-3,470
Lake	-360,504
Lee	-875,480
Leon	-477,858
Levy	0
Liberty	-1,125

SECTION 2 SPECIFIC APPROPRIATION	
Madison	0
Manatee	-505,174
Marion	-236,483
Martin	-180,939
Miami-Dade	-8,070,043
Monroe	-60,537
Nassau	-26,997
Okaloosa	-201,511
Okeechobee	0
Orange	-2,792,519
Osceola	-363,294
Palm Beach	-1,216,555
Pasco	-284,277
Pinellas	-2,130,638
Polk	-917,298
Putnam	-31,606
St Johns	-484,460
St Lucie	0
Santa Rosa	-143,568
Sarasota	-825,116
Seminole	0
Sumter	-17,170
Suwannee	-80,922
Taylor	-106,197
Union	-13,455
Volusia	0
Wakulla	-21,934
Walton	-6,989
Washington	-270,324
Washington Special	-784

The reduced appropriation in Specific Appropriation 98 for Workforce Development includes the following reduction of $24,342,185 for Community College Workforce Development programs:

Brevard CC	-925,941
Broward CC	-1,395,497
Central Florida	-583,270
Chipola	-242,777
Daytona Beach	-1,570,913
Edison	-352,861
Florida CC at Jax	-2,982,675
Florida Keys	-157,900
Gulf Coast	-480,727
Hillsborough CC	-858,054
Indian River CC	-1,524,802
Lake City	-540,987
Lake-Sumter CC	-123,926
Manatee CC	-364,062
Miami-Dade CC	-2,534,209
North Florida	-187,359
Okaloosa-Walton CC	-365,545
Palm Beach CC	-1,750,816
Pasco-Hernando CC	-493,683
Pensacola	-1,108,046
Polk CC	-383,085
St. Johns CC	-217,165
St. Petersburg	-1,132,957
Santa Fe	-972,254
Seminole CC	-1,268,235
South Florida	-578,285
Tallahassee	-320,093
Valencia	-926,060

98A AID TO LOCAL GOVERNMENTS
RESTORE AS NON-RECURRING-
WORKFORCE DEVELOPMENT
FROM GENERAL REVENUE FUND 5,598,734

The appropriation in Specific Appropriation 98A includes the following restorations from non-recurring general revenue of $3,159,132 for school district workforce development programs:

SECTION 2 SPECIFIC APPROPRIATION	
Alachua	11,266
Baker	1,414
Bay	27,743
Bradford	7,409
Brevard	22,380
Broward	548,589
Calhoun	1,447
Charlotte	23,285
Citrus	21,669
Clay	5,271
Collier	56,966
Columbia	2,682
De Soto	7,345
Dixie	440
Duval	0
Escambia	41,729
Flagler	21,531
Franklin	474
Gadsden	4,947
Gilchrist	28
Glades	56
Gulf	1,364
Hamilton	613
Hardee	2,404
Hendry	3,073
Hernando	4,072
Highlands	0
Hillsborough	253,172
Holmes	0
Indian River	6,452
Jackson	4,435
Jefferson	1,570
Lafayette	348
Lake	36,130
Lee	87,742
Leon	47,892
Levy	0
Liberty	113
Madison	0
Manatee	50,629
Marion	23,701
Martin	18,134
Miami-Dade	808,790
Monroe	6,067
Nassau	2,706
Okaloosa	20,196
Okeechobee	0
Orange	279,869
Osceola	36,410
Palm Beach	121,925
Pasco	28,491
Pinellas	213,535
Polk	91,933
Putnam	3,168
St Johns	48,553
St Lucie	0
Santa Rosa	14,389
Sarasota	82,694
Seminole	0
Sumter	1,721
Suwannee	8,110
Taylor	10,643
Union	1,348
Volusia	0
Wakulla	2,198
Walton	700
Washington	27,092
Washington Special	79

The appropriation in Specific Appropriation 98A includes the following restorations from non-recurring general revenue of $2,439,602 for Community College Workforce Development programs:

SECTION 2
SPECIFIC
APPROPRIATION

Brevard CC	92,799
Broward CC	139,858
Central Florida	58,456
Chipola	24,331
Daytona Beach	157,439
Edison	35,364
Florida CC at Jax	298,928
Florida Keys	15,825
Gulf Coast	48,179
Hillsborough CC	85,995
Indian River CC	152,817
Lake City	54,218
Lake-Sumter CC	12,420
Manatee CC	36,487
Miami-Dade CC	253,982
North Florida	18,777
Okaloosa-Walton CC	36,635
Palm Beach CC	175,470
Pasco-Hernando CC	49,477
Pensacola	111,050
Polk CC	38,393
St. Johns CC	21,765
St. Petersburg	113,546
Santa Fe	97,440
Seminole CC	127,104
South Florida	57,956
Tallahassee	32,080
Valencia	92,811

TOTAL: PROGRAM: WORKFORCE EDUCATION ADMINISTERED FUNDS
FROM GENERAL REVENUE FUND . . . . -51,193,364

TOTAL ALL FUNDS . . . . -51,193,364

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

99 SALARIES AND BENEFITS POSITIONS -4
FROM GENERAL REVENUE FUND . . . . -293,209

99A RESTORE AS NON-RECURRING- POSITIONS 3
SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND 234,567

100 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . -3,574

101 EXPENSES
FROM GENERAL REVENUE FUND . . . . -52,654

102 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . -4,636

103 SPECIAL CATEGORIES
PROGRAM REVIEW AND SPECIAL STUDIES
FROM GENERAL REVENUE FUND . . . . -26,520

TOTAL: PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . -146,026

TOTAL POSITIONS . . . . -1
TOTAL ALL FUNDS . . . . -146,026

PROGRAM: COMMUNITY COLLEGE PROGRAMS

104 AID TO LOCAL GOVERNMENTS
PERFORMANCE BASED INCENTIVES
FROM GENERAL REVENUE FUND . . . . -644,463

The appropriation in Specific Appropriation 104 for Performance Based Incentives includes the following reduction of $644,463 from Performance Based Incentives:

SECTION 2
SPECIFIC
APPROPRIATION

Brevard	-31,969
Broward	-45,367
Central Florida	-13,145
Chipola	-4,990
Daytona Beach	-21,264
Edison	-18,024
Fla CC @ Jacksonville	-43,863
Florida Keys	-1,779
Gulf Coast	-11,335
Hillsborough	-29,888
Indian River	-17,032
Lake City	-4,170
Lake-Sumter	-4,528
Manatee	-15,704
Miami-Dade	-85,155
North Florida	-2,489
Okaloosa-Walton	-15,626
Palm Beach	-36,531
Pasco-Hernando	-10,303
Pensacola	-21,078
Polk	-12,558
St. Johns River	-9,834
St. Petersburg	-45,012
Santa Fe	-32,415
Seminole	-13,949
South Florida	-5,023
Tallahassee	-31,177
Valencia	-60,255

105 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - COMMUNITY COLLEGES
PROGRAM FUND
FROM GENERAL REVENUE FUND . . . . -35,453,267

The appropriation in Specific Appropriation 105 for Grants and Aids - Community Colleges Program Fund includes the following reduction of $35,453,267 from general revenue for the Community Colleges Program Fund:

Brevard	-1,459,509
Broward	-2,746,947
Central Florida	-530,356
Chipola	-307,651
Daytona Beach	-1,268,434
Edison	-1,090,861
Fla CC @ Jacksonville	-1,980,389
Florida Keys	-195,376
Gulf Coast	-589,688
Hillsborough	-2,197,996
Indian River	-992,463
Lake City	-221,103
Lake-Sumter	-372,569
Manatee	-857,481
Miami-Dade	-6,962,902
North Florida	-176,668
Okaloosa-Walton	-661,393
Palm Beach	-1,529,494
Pasco-Hernando	-448,003
Pensacola	-1,138,134
Polk	-615,004
St. Johns River	-555,103
St. Petersburg	-2,183,893
Santa Fe	-1,249,897
Seminole	-680,050
South Florida	-174,812
Tallahassee	-1,400,483
Valencia	-2,866,608

105A AID TO LOCAL GOVERNMENTS
RESTORE AS NON-RECURRING-
GRANTS AND AIDS - COMMUNITY COLLEGES
PROGRAM FUND
FROM GENERAL REVENUE FUND 3,315,433

SECTION 2
SPECIFIC
APPROPRIATION

The appropriation in Specific Appropriation 105A includes the following restorations from non-recurring general revenue of $3,315,433 for the Community Colleges Program Fund:

Brevard	137,386
Broward	258,902
Central Florida	48,834
Chipola	28,555
Daytona Beach	114,946
Edison	103,822
Fla CC @ Jacksonville	177,827
Florida Keys	17,983
Gulf Coast	54,824
Hillsborough	207,845
Indian River	88,497
Lake City	18,745
Lake-Sumter	35,287
Manatee	81,322
Miami-Dade	658,433
North Florida	16,122
Okaloosa-Walton	62,637
Palm Beach	140,357
Pasco-Hernando	41,171
Pensacola	104,836
Polk	57,840
St. Johns River	52,706
St. Petersburg	206,568
Santa Fe	117,238
Seminole	59,738
South Florida	14,232
Tallahassee	134,720
Valencia	274,061

107 SPECIAL CATEGORIES
GRANTS AND AIDS - LIBRARY AUTOMATION
FROM GENERAL REVENUE FUND . . . . -402,017

108 SPECIAL CATEGORIES
COMMISSION ON COMMUNITY SERVICE
FROM GENERAL REVENUE FUND . . . . -33,300

109 SPECIAL CATEGORIES
GRANTS AND AIDS - DISTANCE LEARNING
FROM GENERAL REVENUE FUND . . . . -173,568

The appropriation in Specific Appropriation 109 for Grants and Aids - Distance Learning includes the following reductions: $173,568 is reduced from the Distance Learning appropriation and shall be allocated as follows: $138,965 is reduced from continued development of the Florida Academic Counseling and Tracking System for Students (FACTS). A pro-rata amount of that reduction may be applied to the FACTS monitoring contract. $28,363 is reduced from funding for Distance Learning Consortium operations. $6,240 is reduced from Distance Learning Library operations.

110 SPECIAL CATEGORIES
GRANTS AND AIDS - MARTIN LUTHER KING
CENTER FOR NON-VIOLENCE
FROM GENERAL REVENUE FUND . . . . -100,000

110A SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
GRANTS AND AIDS - MARTIN LUTHER KING
CENTER FOR NON-VIOLENCE
FROM GENERAL REVENUE FUND 50,000

112 DATA PROCESSING SERVICES
KNOTT DATA CENTER - DEPARTMENT OF
EDUCATION
FROM GENERAL REVENUE FUND . . . . -1,872

113 DATA PROCESSING SERVICES
REGIONAL DATA CENTERS - STATE UNIVERSITY
SYSTEM
FROM GENERAL REVENUE FUND . . . . -10,920

TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS
FROM GENERAL REVENUE FUND . . . . -33,453,974

TOTAL ALL FUNDS . . . . -33,453,974

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

114 LUMP SUM
I-4 CORRIDOR/HIGH TECHNOLOGY RESEARCH
FROM GENERAL REVENUE FUND . . . . -3,800,000

115 LUMP SUM
EDUCATIONAL AND GENERAL ACTIVITIES
FROM GENERAL REVENUE FUND . . . . -92,160,529
FROM EDUCATION AND GENERAL STUDENT AND
OTHER FEES TRUST FUND 30,000,000

The reduced appropriation in Specific Appropriation 115 for General Revenue shall be for the following programs and issues:

Discretionary Educational & General Lump Sum	
UF	-20,448,292
FSU	-15,560,007
FAMU	-6,169,706
USF	-12,799,090
FAU	-7,611,809
UWF	-3,137,062
UCF	-11,268,950
FIU	-10,658,560
UNF	-3,894,751
FGCU	-1,706,992
Chiropractic Medicine	-250,000
Education Governance Transition	-1,855,310
CEPRI Faculty Productivity Study	-50,000

From the reduced funds in Specific Appropriation 115 for each university, the university president may cut from all appropriations to the university, upon approval of the Board of Trustees.

Funds in Specific Appropriation 115 for General Revenue include a non-recurring increase as follows:

Discretionary Educational & General Lump Sum	
University of Florida	708,871
Florida State University	539,412
Florida Agricultural and Mechanical Univ	213,882
University of South Florida	443,700
Florida Atlantic University	263,875
University of West Florida	108,751
University of Central Florida	390,656
Florida International University	369,496
University of North Florida	135,018
Florida Gulf Coast University	59,176
New College	17,163

Funds in Specific Appropriation 115 from the Education and General Student and Other Fees TF and the student fees appropriated in Specific Appropriations 194, 196, 197, 198 and 199, in the Education and General Student and Other Fees TF in Chapter 2001-253, represent fees to be collected pursuant to the enrollment plan funded in Chapter 2001-253 as well as anticipated excess enrollment for the 2001-02 fiscal year.

115A LUMP SUM
RESTORE AS NON-RECURRING-
EDUCATIONAL AND GENERAL ACTIVITIES
FROM GENERAL REVENUE FUND 11,428,594

SECTION 2
SPECIFIC
APPROPRIATION

Funds in Specific Appropriation 115A shall be allocated for the following programs and issues:

Discretionary Educational & General Lump Sum:

University of Florida	2,344,969
Florida State University	1,784,390
Florida Agric & Mech Univ	707,529
Univ of South Fla	1,467,774
Florida Atlantic University	872,907
University of West Florida	359,752
University of Central Florida	1,292,300
Florida International University	1,222,302
University of North Florida	446,642
Florida Gulf Coast University	195,754
New College	734,275

From the increased funds in Specific Appropriation 115A and in administering fee waivers and other financial aid funding, each university president shall address the financial needs of Bright Futures Scholarship recipients matriculating in the summer term who are seniors.

116 LUMP SUM
INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES OPERATIONS
FROM GENERAL REVENUE FUND . . . . -8,067,360

The reduced appropriation in Specific Appropriation 116 shall be for the following programs and issues:

Institute of Food and Agricultural Sciences Lump Sum........ -8,067,360

In administering the cuts in the Institute of Food and Agricultural Sciences Lump Sum, IFAS shall allocate the reductions for IFAS programs administered in Gainesville, as well as those administered off campus, excluding the Dover Center and the Bradenton Center and 4-H camps.

Funds provided for transfer to IFAS in Specific Appropriation 379A may also be used to continue funding for the Dover and Bradenton Centers and 4-H camps.

116A LUMP SUM
RESTORE AS NON-RECURRING-
INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES OPERATIONS
FROM GENERAL REVENUE FUND 1,089,900

117 LUMP SUM
UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER OPERATIONS
FROM GENERAL REVENUE FUND . . . . -3,607,121

From the reduced funds in Specific Appropriation 117, the university president may cut from all appropriations to the university, upon approval of the Board of Trustees.

117A LUMP SUM
RESTORE AS NON-RECURRING-
UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER OPERATIONS
FROM GENERAL REVENUE FUND 487,322

118 LUMP SUM
UNIVERSITY OF FLORIDA HEALTH CENTER OPERATIONS
FROM GENERAL REVENUE FUND . . . . -6,093,390

From the reduced funds in Specific Appropriation 118, the university president may cut from all appropriations to the university, upon approval of the Board of Trustees.

118A LUMP SUM
RESTORE AS NON-RECURRING-

SECTION 2
SPECIFIC
APPROPRIATION

UNIVERSITY OF FLORIDA HEALTH CENTER OPERATIONS
FROM GENERAL REVENUE FUND 823,217

119 LUMP SUM
LUMP SUM - OPERATION OF BRANCH CAMPUSES AND CENTERS
FROM GENERAL REVENUE FUND . . . . -611,518

120 LUMP SUM
FLORIDA STATE UNIVERSITY MEDICAL SCHOOL
FROM GENERAL REVENUE FUND . . . . -1,111,177

120A LUMP SUM
RESTORE AS NON-RECURRING-
FLORIDA STATE UNIVERSITY MEDICAL SCHOOL
FROM GENERAL REVENUE FUND 150,120

121 LUMP SUM
COLLEGE AND UNIVERSITY CENTERS
FROM GENERAL REVENUE FUND . . . . -2,062,400

The reduced appropriation in Specific Appropriation 121 shall be for the following programs:

St. Petersburg College	-62,400
Targeted Baccalaureate Degrees	-2,000,000

122 SPECIAL CATEGORIES
GRANTS AND AIDS - CANCER CENTER OPERATION
FROM GENERAL REVENUE FUND . . . . -694,835

122A SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
GRANTS AND AIDS - CANCER CENTER OPERATION
FROM GENERAL REVENUE FUND 144,039

123 SPECIAL CATEGORIES
TRANSFER TO GRANTS AND DONATIONS TRUST FUND FOR THE FLORIDA ACADEMIC COUNSELING AND TRACKING SYSTEM FOR STUDENTS (FACTS)
FROM GENERAL REVENUE FUND . . . . -172,198

124 SPECIAL CATEGORIES
LIBRARY RESOURCES
FROM GENERAL REVENUE FUND . . . . -2,861,161

124A SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
LIBRARY RESOURCES
FROM GENERAL REVENUE FUND 386,543

125 SPECIAL CATEGORIES
STUDENT FINANCIAL AID
FROM GENERAL REVENUE FUND . . . . -1,576,632

125A SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
STUDENT FINANCIAL AID
FROM GENERAL REVENUE FUND 213,003

126 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - STATE EMPLOYEE EDUCATION VOUCHERS
FROM GENERAL REVENUE FUND . . . . -500,000

126A SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - STATE EMPLOYEE EDUCATION VOUCHERS
FROM GENERAL REVENUE FUND 250,000

SECTION 2
SPECIFIC
APPROPRIATION

127 FINANCIAL ASSISTANCE PAYMENTS
SCHOLARSHIPS
FROM GENERAL REVENUE FUND . . . . -1,754,628

127A FINANCIAL ASSISTANCE PAYMENTS
RESTORE AS NON-RECURRING-
SCHOLARSHIPS
FROM GENERAL REVENUE FUND 1,734,910

128 FINANCIAL ASSISTANCE PAYMENTS
VIRGIL HAWKINS FELLOWSHIP PROGRAM
FROM GENERAL REVENUE FUND . . . . -238,265

128A FINANCIAL ASSISTANCE PAYMENTS
RESTORE AS NON-RECURRING-
VIRGIL HAWKINS FELLOWSHIP PROGRAM
FROM GENERAL REVENUE FUND 238,265

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
FROM GENERAL REVENUE FUND . . . . -108,365,301
FROM TRUST FUNDS 30,000,000

TOTAL ALL FUNDS . . . . -78,365,301

BOARD OF REGENTS GENERAL OFFICE

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

129 SALARIES AND BENEFITS POSITIONS -4
FROM OPERATIONS AND MAINTENANCE TRUST
FUND . . . . -358,958

130 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . -300,000

130A RESTORE AS NON-RECURRING-
OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 62,490

131 EXPENSES
FROM GENERAL REVENUE FUND . . . . -173,786

131A RESTORE AS NON-RECURRING-
EXPENSES
FROM GENERAL REVENUE FUND 36,200

132 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . -15,000

TOTAL: PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM GENERAL REVENUE FUND . . . . -390,096
FROM TRUST FUNDS . . . . -358,958

TOTAL POSITIONS . . . . -4
TOTAL ALL FUNDS . . . . -749,054

TOTAL OF SECTION 2 POSITIONS -27

FROM GENERAL REVENUE FUND . . . . -639,455,397

FROM TRUST FUNDS 325,999,377

TOTAL ALL FUNDS . . . . -313,456,020

SECTION 3 - HUMAN SERVICES

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Department of Elder Affairs, Department of Children and Family Services, Department of Health and the Department of Veterans' Affairs as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

SECTION 3
SPECIFIC
APPROPRIATION

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

133 SALARIES AND BENEFITS POSITIONS -49
FROM GENERAL REVENUE FUND . . . . -551,571
FROM HEALTH CARE TRUST FUND . . . . -1,934,512
FROM ADMINISTRATIVE TRUST FUND . . . . . . -3,148
FROM TOBACCO SETTLEMENT TRUST FUND . . . . -4,824

133A RESTORE AS NON-RECURRING- POSITIONS 48
SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND 441,259
FROM HEALTH CARE TRUST FUND 1,547,609
FROM ADMINISTRATIVE TRUST FUND 252,665
FROM TOBACCO SETTLEMENT TRUST FUND 3,859

133B EXPENSES
FROM ADMINISTRATIVE TRUST FUND 81,876

133C OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND 13,890

TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT
FROM GENERAL REVENUE FUND . . . . -110,312
FROM TRUST FUNDS . . . . -42,585

TOTAL POSITIONS . . . . -1
TOTAL ALL FUNDS . . . . -152,897

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

134 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA HEALTHY KIDS
CORPORATION
FROM TOBACCO SETTLEMENT TRUST FUND . . . . -7,000,000

The reduced appropriation in Specific Appropriation 134 reflects a reduction of $7,000,000 from the Tobacco Settlement Trust Fund due to the receipt of additional Federal Title XXI reimbursement for state expenditures made for recipients eligible in the Florida KidCare program.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

135 SALARIES AND BENEFITS POSITIONS -136
FROM GENERAL REVENUE FUND . . . . -2,855,504
FROM HEALTH CARE TRUST FUND . . . . -76,453
FROM ADMINISTRATIVE TRUST FUND . . . . . . -3,294,946
FROM TOBACCO SETTLEMENT TRUST FUND . . . . -25,712
FROM GRANTS AND DONATIONS TRUST FUND . . . -49,238

135A RESTORE AS NON-RECURRING- POSITIONS 122
SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND 2,284,402
FROM HEALTH CARE TRUST FUND 61,161
FROM ADMINISTRATIVE TRUST FUND 3,027,697
FROM TOBACCO SETTLEMENT TRUST FUND 20,568
FROM GRANTS AND DONATIONS TRUST FUND . . . 39,391

From the funds in Specific Appropriation 135A the Agency is authorized to initiate a pilot program in Dade County to expand the use of dental management organizations in order to reduce cost, improve access, and eliminate fraud. Results of the pilot program shall be provided to the chairs of the Senate Appropriations Committee and the House Fiscal Responsibility Council for review prior to further expansion of the pilot program.

135B OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND 280,000

SECTION 3
SPECIFIC
APPROPRIATION

136 EXPENSES
FROM GENERAL REVENUE FUND . . . . -1,450,000
FROM ADMINISTRATIVE TRUST FUND 1,772,376

The reduced appropriation in Specific Appropriation 136 includes reductions of $1,450,000 from the General Revenue Fund and $1,450,000 from the Administrative Trust Fund to reduce the Nursing Home Up-or-Out Program.

From the funds in Specific Appropriation 136, $1,700,000 from the Administrative Trust Fund is provided to implement a fraud and error reduction pilot program using a drug information database in a wireless handheld application.

136A OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND 25,002

138 SPECIAL CATEGORIES
PHARMACEUTICAL EXPENSE ASSISTANCE
FROM TOBACCO SETTLEMENT TRUST FUND . . . . -22,500,000

The reduced appropriation in Specific Appropriation 138 includes a reduction of $22,500,000 from the Tobacco Settlement Trust Fund and represents the unused appropriation amount for the Pharmaceutical Expense Assistance Program based on current participation rates.

139 SPECIAL CATEGORIES
MEDICAID FISCAL CONTRACT
FROM GENERAL REVENUE FUND . . . . -159,621
FROM ADMINISTRATIVE TRUST FUND . . . . . . -356,116

The reduced appropriation in Specific Appropriation 139 includes reductions of $123,619 from the General Revenue Fund and $275,796 from the Administrative Trust Fund to eliminate administrative expenses related to the reduction of the optional Medically Needy Program for adults effective January 1, 2002. These funds have been restored through June 30, 2002 in Specific Appropriation 139A.

The reduced appropriation in Specific Appropriation 139 includes reductions of $36,002 from the General Revenue Fund and $80,320 from the Administrative Trust Fund to eliminate administrative expenses related to the reduction in the income standard for the Elderly and Disabled (MEDS/AD) Program from 90% to 88% of the federal poverty level. These funds have been restored through June 30, 2002 in Specific Appropriation 139A.

139A SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
MEDICAID FISCAL CONTRACT
FROM GENERAL REVENUE FUND 36,002
FROM ADMINISTRATIVE TRUST FUND 356,116
FROM TOBACCO SETTLEMENT TRUST FUND 123,619

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . -2,144,721
FROM TRUST FUNDS . . . . -20,596,535

TOTAL POSITIONS . . . . -14
TOTAL ALL FUNDS . . . . -22,741,256

MEDICAID SERVICES TO INDIVIDUALS

140 SPECIAL CATEGORIES
ADULT DENTAL, VISUAL AND HEARING SERVICES
FROM GENERAL REVENUE FUND . . . . -5,590,242
FROM TOBACCO SETTLEMENT TRUST FUND . . . . -1,000,000
FROM MEDICAL CARE TRUST FUND . . . . -8,568,268
FROM REFUGEE ASSISTANCE TRUST FUND . . . . -258,538

The reduced appropriation in Specific Appropriation 140 reflects the elimination of the optional Adult Dental, Visual, and Hearing Services, effective January 1, 2002. These funds have been restored through June 30, 2002 in Specific Appropriation 140A.

SECTION 3
SPECIFIC
APPROPRIATION

140A SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
ADULT DENTAL, VISUAL AND HEARING SERVICES
FROM TOBACCO SETTLEMENT TRUST FUND 6,590,242
FROM MEDICAL CARE TRUST FUND 8,568,268
FROM REFUGEE ASSISTANCE TRUST FUND 258,538

141 SPECIAL CATEGORIES
CASE MANAGEMENT
FROM GENERAL REVENUE FUND . . . . -280,649
FROM MEDICAL CARE TRUST FUND . . . . -363,781

The reduced appropriation in Specific Appropriations 141, 142, 144, 145, 146, 147, 148, 149, 151, 152, 153, 154, 155, 156, 158, and 159 include reductions of $55,578,563 from the General Revenue Fund, $14,180,740 from the Grants and Donations Trust Fund, and $72,132,106 from the Medical Care Trust Fund to eliminate the optional Medically Needy Program for adults, effective January 1, 2002. These funds have been restored through June 30, 2002 in Specific Appropriations 141A, 142A, 144A, 145A, 146A, 147A, 148A, 149A, 151A, 152A, 153A, 154A, 155A, 156A, 158A, and 159A.

The reduced appropriation in Specific Appropriations 141, 142, 144, 145, 145B, 146, 148, 149, 151, 152, 153, 154, 155, 156, 157, and 159 include reductions of $9,089,216 from the General Revenue Fund, $3,573,928 from the Grants and Donations Trust Fund, and $11,788,004 from the Medical Care Trust Fund to reduce the income standard for the optional Elderly and Disabled (MEDS/AD) Program from 90% to 88% of the federal poverty level, effective January 1, 2002. These funds have been restored through June 30, 2002 in Specific Appropriations 141A, 142A, 144A, 145A, 145C, 146A, 148A, 149A, 151A, 152A, 153A, 154A, 155A, 156A, 157A, and 159A.

141A SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
CASE MANAGEMENT
FROM GENERAL REVENUE FUND 128,428
FROM TOBACCO SETTLEMENT TRUST FUND 152,221
FROM MEDICAL CARE TRUST FUND 363,781

142 SPECIAL CATEGORIES
COMMUNITY MENTAL HEALTH SERVICES
FROM GENERAL REVENUE FUND . . . . -506,432
FROM MEDICAL CARE TRUST FUND . . . . -656,445

142A SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
COMMUNITY MENTAL HEALTH SERVICES
FROM GENERAL REVENUE FUND 187,758
FROM TOBACCO SETTLEMENT TRUST FUND 318,674
FROM MEDICAL CARE TRUST FUND 656,445

144 SPECIAL CATEGORIES
FAMILY PLANNING
FROM GENERAL REVENUE FUND . . . . -12,590
FROM MEDICAL CARE TRUST FUND . . . . -113,308

144A SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
FAMILY PLANNING
FROM GENERAL REVENUE FUND 836
FROM TOBACCO SETTLEMENT TRUST FUND 11,754
FROM MEDICAL CARE TRUST FUND 113,308

145 SPECIAL CATEGORIES
HOME HEALTH SERVICES
FROM GENERAL REVENUE FUND . . . . -1,040,632
FROM MEDICAL CARE TRUST FUND . . . . -1,348,878

The reduced appropriation in Specific Appropriation 145 includes reductions of $654,359 from the General Revenue Fund and $848,188 from the Medical Care Trust Fund based on elimination of the 11 percent fee increase for home health visits by licensed nurses and the 13 percent

SECTION 3
SPECIFIC
APPROPRIATION

fee increase for home health aide visits authorized in Chapter 2001-253, Laws of Florida, effective January 1, 2002. These funds have been restored through June 30, 2002 in Specific Appropriation 145A.

145A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- HOME HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	733,319	
	FROM TOBACCO SETTLEMENT TRUST FUND		307,313
	FROM MEDICAL CARE TRUST FUND		1,348,878
145B	SPECIAL CATEGORIES HOSPICE SERVICES		
	FROM GENERAL REVENUE FUND	-613,380	
	FROM MEDICAL CARE TRUST FUND		-795,070
145C	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- HOSPICE SERVICES		
	FROM GENERAL REVENUE FUND	613,380	
	FROM MEDICAL CARE TRUST FUND		795,070
146	SPECIAL CATEGORIES HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	-26,684,482	
	FROM MEDICAL CARE TRUST FUND		-34,586,436

The reduced appropriation in Specific Appropriations 146, 148, 154, and 155 includes reductions of $789,121 from the General Revenue Fund and $1,143,326 from the Medical Care Trust Fund based on the elimination of the Ticket to Work program that provides Medicaid coverage to certain persons with disabilities age 16 to 64 authorized in Chapter 2001-253, Laws of Florida, effective April 1, 2002. These funds have been restored through June 30, 2002 in Specific Appropriations 146A, 148A, 154A, and 155A.

The reduced appropriation in Specific Appropriations 146 and 155, includes reductions of $6,250,000 from the General Revenue Fund and $8,036,510 from the Medical Care Trust Fund as a result of expanded Medicaid fraud and abuse prevention, detection, investigative, and sanctioning strategies to minimize fraud and abuse in the Medicaid program, effective January 1, 2002.

146A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	2,225,959	
	FROM TOBACCO SETTLEMENT TRUST FUND		21,333,523
	FROM MEDICAL CARE TRUST FUND		30,568,181
147	SPECIAL CATEGORIES HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	-1,756,871	
	FROM MEDICAL CARE TRUST FUND		-2,277,276
147A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- HOSPITAL INSURANCE BENEFITS		
	FROM TOBACCO SETTLEMENT TRUST FUND		1,756,871
	FROM MEDICAL CARE TRUST FUND		2,277,276
148	SPECIAL CATEGORIES HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	-5,812,060	
	FROM MEDICAL CARE TRUST FUND		-7,563,773
148A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	393,580	
	FROM TOBACCO SETTLEMENT TRUST FUND		5,418,480
	FROM MEDICAL CARE TRUST FUND		7,563,773

SECTION 3
SPECIFIC
APPROPRIATION

149	SPECIAL CATEGORIES NURSE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	-26,514	
	FROM MEDICAL CARE TRUST FUND		-34,365
149A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- NURSE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	1,506	
	FROM TOBACCO SETTLEMENT TRUST FUND		25,008
	FROM MEDICAL CARE TRUST FUND		34,365
151	SPECIAL CATEGORIES OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND	-106,022	
	FROM MEDICAL CARE TRUST FUND		-137,427
151A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND	17,090	
	FROM TOBACCO SETTLEMENT TRUST FUND		88,932
	FROM MEDICAL CARE TRUST FUND		137,427
152	SPECIAL CATEGORIES PATIENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND	-640,791	
	FROM MEDICAL CARE TRUST FUND		-830,600
152A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- PATIENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND	303,508	
	FROM TOBACCO SETTLEMENT TRUST FUND		337,283
	FROM MEDICAL CARE TRUST FUND		830,600
153	SPECIAL CATEGORIES PHYSICIAN ASSISTANT SERVICES		
	FROM GENERAL REVENUE FUND	-10,144	
	FROM MEDICAL CARE TRUST FUND		-13,147
153A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- PHYSICIAN ASSISTANT SERVICES		
	FROM GENERAL REVENUE FUND	720	
	FROM TOBACCO SETTLEMENT TRUST FUND		9,424
	FROM MEDICAL CARE TRUST FUND		13,147
154	SPECIAL CATEGORIES PHYSICIAN SERVICES		
	FROM GENERAL REVENUE FUND	-4,645,685	
	FROM MEDICAL CARE TRUST FUND		-6,051,906
154A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- PHYSICIAN SERVICES		
	FROM GENERAL REVENUE FUND	525,944	
	FROM TOBACCO SETTLEMENT TRUST FUND		4,119,741
	FROM MEDICAL CARE TRUST FUND		6,051,906
155	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	-34,268,521	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		-17,754,668
	FROM MEDICAL CARE TRUST FUND		-44,415,142

The reduced appropriation in Specific Appropriation 155 includes reductions of $1,722,003 from the General Revenue Fund and $2,230,265 from the Medical Care Trust Fund based on the implementation of pharmacy dispensing fee incentives of an increase of 50 cents from $4.23 to $4.73 for filling a formulary drug and a decrease of 50 cents from $4.23 to $3.73 for filling non-formulary drugs, effective January 1, 2002.

SECTION 3
SPECIFIC
APPROPRIATION

The reduced appropriation in Specific Appropriation 155 includes reductions of $356,746 from the General Revenue Fund and $462,419 from the Medical Care Trust Fund based on the elimination of the July 1, 2001 pharmaceutical dispensing fee incentive of 50 cents from $4.23 to $4.73 for nursing home residents and other institutional residents, effective January 1, 2002. These funds have been restored through June 30, 2002 in Specific Appropriation 155A.

The reduced appropriation in Specific Appropriation 155 includes reductions of $2,600,000 from the General Revenue Fund and $3,370,149 from the Medical Care Trust Fund for certain brand name drug patent expirations, effective January 1, 2002.

The reduced appropriation in Specific Appropriation 155 includes reductions of $957,227 from the General Revenue Fund and $1,240,769 from the Medical Care Trust Fund to implement voluntary mail order pharmacy services for diabetic supplies and all generic and brand name drugs used by Medicaid patients with diabetes, effective January 1, 2002.

155A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	5,726,256	
	FROM TOBACCO SETTLEMENT TRUST FUND		20,138,035
	FROM GRANTS AND DONATIONS TRUST FUND . . .		17,754,668
	FROM MEDICAL CARE TRUST FUND		33,555,704
156	SPECIAL CATEGORIES RURAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	-154,526	
	FROM MEDICAL CARE TRUST FUND		-200,318
156A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- RURAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	15,738	
	FROM TOBACCO SETTLEMENT TRUST FUND		138,788
	FROM MEDICAL CARE TRUST FUND		200,318
157	SPECIAL CATEGORIES MEDIPASS SERVICES		
	FROM GENERAL REVENUE FUND	-5,974	
	FROM MEDICAL CARE TRUST FUND		-7,742
157A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- MEDIPASS SERVICES		
	FROM GENERAL REVENUE FUND	5,974	
	FROM MEDICAL CARE TRUST FUND		7,742
158	SPECIAL CATEGORIES SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	-1,324,240	
	FROM MEDICAL CARE TRUST FUND		-1,716,494
158A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- SUPPLEMENTAL MEDICAL INSURANCE		
	FROM TOBACCO SETTLEMENT TRUST FUND		1,324,240
	FROM MEDICAL CARE TRUST FUND		1,716,494
159	SPECIAL CATEGORIES CLINIC SERVICES		
	FROM GENERAL REVENUE FUND	-107,722	
	FROM MEDICAL CARE TRUST FUND		-139,628
159A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- CLINIC SERVICES		
	FROM GENERAL REVENUE FUND	9,446	
	FROM TOBACCO SETTLEMENT TRUST FUND		98,276
	FROM MEDICAL CARE TRUST FUND		139,628

SECTION 3
SPECIFIC
APPROPRIATION

TOTAL:	MEDICAID SERVICES TO INDIVIDUALS		
	FROM GENERAL REVENUE FUND	-72,698,035	
	FROM TRUST FUNDS		46,291,112
	TOTAL ALL FUNDS		-26,406,923

MEDICAID LONG TERM CARE

159B	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND	-2,177,500	
	FROM MEDICAL CARE TRUST FUND		-2,822,500

The reduced appropriation in Specific Appropriation 159B includes reductions of $2,177,500 from the General Revenue Fund and $2,822,500 from the Medical Care Trust Fund that limit or eliminate certain coverages available under the HIV/AIDS Home and Community-Based Services Waiver.

TOTAL:	MEDICAID LONG TERM CARE		
	FROM GENERAL REVENUE FUND	-2,177,500	
	FROM TRUST FUNDS		-2,822,500
	TOTAL ALL FUNDS		-5,000,000

MEDICAID PREPAID HEALTH PLANS

160A	SPECIAL CATEGORIES PREPAID HEALTH PLANS--ELDERLY AND DISABLED		
	FROM GENERAL REVENUE FUND	-1,305,330	
	FROM MEDICAL CARE TRUST FUND		-1,691,982

The reduced appropriation in Specific Appropriation 160A includes reductions of $1,305,330 from the General Revenue Fund and $1,691,982 from the Medical Care Trust Fund to reflect the reduction to the HMO rates as a result of reducing the income standard for the optional Elderly and Disabled (MEDS/AD) Program from 90% to 88% of the federal poverty level, effective January 1, 2002. These funds have been restored through June 30, 2002 in Specific Appropriation 160B.

160B	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- PREPAID HEALTH PLANS--ELDERLY AND DISABLED		
	FROM GENERAL REVENUE FUND	1,305,330	
	FROM MEDICAL CARE TRUST FUND		1,691,982

PROGRAM: HEALTH CARE REGULATION

HEALTH FACILITY AND PRACTITIONER REGULATION

162	SALARIES AND BENEFITS POSITIONS	-5	
	FROM GENERAL REVENUE FUND	-57,885	
	FROM HEALTH CARE TRUST FUND		-162,929
	FROM ADMINISTRATIVE TRUST FUND		-73,616
162A	RESTORE AS NON-RECURRING- POSITIONS	5	
	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	46,304	
	FROM HEALTH CARE TRUST FUND		130,339
	FROM ADMINISTRATIVE TRUST FUND		58,892
163	EXPENSES		
	FROM GENERAL REVENUE FUND	-1,174,021	
	FROM ADMINISTRATIVE TRUST FUND		-674,021

The reduced funds in Specific Appropriation 163 include a reduction of $500,000 from the General Revenue Fund to eliminate the nursing home consumer satisfaction survey, effective January 1, 2002.

The reduced funds in Specific Appropriation 163 include a reduction of $674,021 from the General Revenue Fund and $674,021 from the Administrative Trust Fund to reduce Medicaid Choice Counseling services, effective January 1, 2002. These funds have been restored through June 30, 2002 in Specific Appropriation 163A.

SECTION 3
SPECIFIC
APPROPRIATION

163A	RESTORE AS NON-RECURRING- EXPENSES		
	FROM GENERAL REVENUE FUND	674,021	
	FROM ADMINISTRATIVE TRUST FUND		674,021

TOTAL: HEALTH FACILITY AND PRACTITIONER REGULATION		
FROM GENERAL REVENUE FUND	-511,581	
FROM TRUST FUNDS		-47,314
TOTAL ALL FUNDS		-558,895

CHILDREN AND FAMILIES, DEPARTMENT OF

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

164	SALARIES AND BENEFITS POSITIONS	-25	
	FROM GENERAL REVENUE FUND	-968,622	
	FROM ADMINISTRATIVE TRUST FUND		-307,812
	FROM TOBACCO SETTLEMENT TRUST FUND		-17,070
	FROM FEDERAL GRANTS TRUST FUND		-3,409
164A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	484,311	
	FROM ADMINISTRATIVE TRUST FUND		255,078
	FROM TOBACCO SETTLEMENT TRUST FUND		8,535
	FROM FEDERAL GRANTS TRUST FUND		1,705
165	EXPENSES		
	FROM GENERAL REVENUE FUND	-33,582	
	FROM ADMINISTRATIVE TRUST FUND		-10,265
	FROM TOBACCO SETTLEMENT TRUST FUND		-575
	FROM FEDERAL GRANTS TRUST FUND		-209
165A	RESTORE AS NON-RECURRING- EXPENSES		
	FROM GENERAL REVENUE FUND	16,300	
	FROM ADMINISTRATIVE TRUST FUND		5,133
	FROM TOBACCO SETTLEMENT TRUST FUND		287
	FROM FEDERAL GRANTS TRUST FUND		105

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	-501,593	
FROM TRUST FUNDS		-68,497
TOTAL POSITIONS	-25	
TOTAL ALL FUNDS		-570,090

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

166	SALARIES AND BENEFITS		
	FROM WORKING CAPITAL TRUST FUND		-4,000,000

Pursuant to the applicable provisions of Chapter 216, Florida Statutes, the Department may seek approval from the Executive Office of the Governor to allocate up to $2,800,000 of the reduction from the Working Capital Trust Fund in Specific Appropriation 166 to the Computer Related Expenses category within Information Technology.

167	SPECIAL CATEGORIES COMPUTER RELATED EXPENSES		
	FROM WORKING CAPITAL TRUST FUND		-500,000

SECTION 3
SPECIFIC
APPROPRIATION

TOTAL: INFORMATION TECHNOLOGY		
FROM TRUST FUNDS		-4,500,000
TOTAL ALL FUNDS		-4,500,000

ASSISTANT SECRETARY FOR ADMINISTRATION

168	SALARIES AND BENEFITS POSITIONS	-36	
	FROM GENERAL REVENUE FUND	-1,603,057	
	FROM ADMINISTRATIVE TRUST FUND		-254,216
168A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	801,528	
	FROM ADMINISTRATIVE TRUST FUND		127,108
169	EXPENSES		
	FROM GENERAL REVENUE FUND	-55,724	
	FROM ADMINISTRATIVE TRUST FUND		-8,603
169A	RESTORE AS NON-RECURRING- EXPENSES		
	FROM GENERAL REVENUE FUND	27,126	
	FROM ADMINISTRATIVE TRUST FUND		4,302
170	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	-25,000	
171	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	-2,250,000	
	FROM ADMINISTRATIVE TRUST FUND		-2,000,000
	FROM FEDERAL GRANTS TRUST FUND		-250,000

The reduction in Specific Appropriation 171 for the Children and Family Services Data Center reflects the reduction of $250,000 from the General Revenue Fund and $250,000 from the Federal Grants Trust Fund for the implementation of the HomeSafenet project.

171A	FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY NEEDS FOR INSTITUTIONS		
	FROM ADMINISTRATIVE TRUST FUND		-1,750,000

TOTAL: ASSISTANT SECRETARY FOR ADMINISTRATION		
FROM GENERAL REVENUE FUND	-3,105,127	
FROM TRUST FUNDS		-4,131,409
TOTAL POSITIONS	-36	
TOTAL ALL FUNDS		-7,236,536

DISTRICT ADMINISTRATION

172	SALARIES AND BENEFITS POSITIONS	-148	
	FROM GENERAL REVENUE FUND	-2,536,177	
	FROM ADMINISTRATIVE TRUST FUND		-4,164,231
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		-143,140
172A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	1,268,088	
	FROM ADMINISTRATIVE TRUST FUND		2,082,115
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		71,570
173	EXPENSES		
	FROM GENERAL REVENUE FUND	-101,656	
	FROM ADMINISTRATIVE TRUST FUND		-157,765

SECTION 3
SPECIFIC
APPROPRIATION

	FROM OPERATIONS AND MAINTENANCE TRUST FUND		-4,879
173A	RESTORE AS NON-RECURRING-EXPENSES		
	FROM GENERAL REVENUE FUND	47,882	
	FROM ADMINISTRATIVE TRUST FUND		78,882
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,440
174	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	-975,000	

TOTAL: DISTRICT ADMINISTRATION

FROM GENERAL REVENUE FUND	-2,296,863	
FROM TRUST FUNDS		-2,235,008
TOTAL POSITIONS	-148	
TOTAL ALL FUNDS		-4,531,871

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

CHILD CARE REGULATION AND INFORMATION

175	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND	-652,200	
	FROM GRANTS AND DONATIONS TRUST FUND		-586,400

The reduced appropriation in Specific Appropriation 175 for Grants and Aids - Child Protection reflects the elimination of the Teacher Education and Compensation Helps Scholarship (T.E.A.C.H.) Program, effective January 1, 2002.

TOTAL: CHILD CARE REGULATION AND INFORMATION

FROM GENERAL REVENUE FUND	-652,200	
FROM TRUST FUNDS		-586,400
TOTAL ALL FUNDS		-1,238,600

CHILD ABUSE PREVENTION AND INTERVENTION

176	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION		
	FROM TOBACCO SETTLEMENT TRUST FUND		-717,534
	FROM FEDERAL GRANTS TRUST FUND		-279,649

TOTAL: CHILD ABUSE PREVENTION AND INTERVENTION

FROM TRUST FUNDS	-997,183
TOTAL ALL FUNDS	-997,183

CHILD PROTECTION AND PERMANENCY

177	EXPENSES		
	FROM GENERAL REVENUE FUND	-110,249	
178	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND	-2,000,000	
	FROM TOBACCO SETTLEMENT TRUST FUND		-160,563
	FROM FEDERAL GRANTS TRUST FUND		-2,387,811

SECTION 3
SPECIFIC
APPROPRIATION

TOTAL: CHILD PROTECTION AND PERMANENCY

FROM GENERAL REVENUE FUND	-2,110,249	
FROM TRUST FUNDS		-2,548,374
TOTAL ALL FUNDS		-4,658,623

PROGRAM MANAGEMENT AND COMPLIANCE

179	SALARIES AND BENEFITS POSITIONS	-52	
	FROM GENERAL REVENUE FUND	-1,084,107	
	FROM ADMINISTRATIVE TRUST FUND		-68,308
	FROM TOBACCO SETTLEMENT TRUST FUND		-132,993
	FROM FEDERAL GRANTS TRUST FUND		-1,175,754
	FROM GRANTS AND DONATIONS TRUST FUND		-1,170
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		-172,416
179A	RESTORE AS NON-RECURRING-SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	542,054	
	FROM ADMINISTRATIVE TRUST FUND		34,154
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		624
	FROM TOBACCO SETTLEMENT TRUST FUND		66,498
	FROM FEDERAL GRANTS TRUST FUND		587,886
	FROM GRANTS AND DONATIONS TRUST FUND		585
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		86,208
179B	EXPENSES		
	FROM GENERAL REVENUE FUND	-37,375	
	FROM ADMINISTRATIVE TRUST FUND		-3,644
	FROM CHILD WELFARE TRAINING TRUST FUND		-14,226
	FROM TOBACCO SETTLEMENT TRUST FUND		-4,585
	FROM FEDERAL GRANTS TRUST FUND		-19,622
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		-8,630
179C	RESTORE AS NON-RECURRING-EXPENSES		
	FROM GENERAL REVENUE FUND	18,688	
	FROM ADMINISTRATIVE TRUST FUND		1,822
	FROM CHILD WELFARE TRAINING TRUST FUND		7,113
	FROM TOBACCO SETTLEMENT TRUST FUND		2,292
	FROM FEDERAL GRANTS TRUST FUND		9,811
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		4,315

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND	-560,740	
FROM TRUST FUNDS		-800,040
TOTAL POSITIONS	-52	
TOTAL ALL FUNDS		-1,360,780

PROGRAM: PERSONS WITH DISABILITIES PROGRAM

DEVELOPMENTAL SERVICES PUBLIC FACILITIES

182	EXPENSES		
	FROM GENERAL REVENUE FUND	-9,118	

HOME AND COMMUNITY SERVICES

185	LUMP SUM SERVICES TO THE DEVELOPMENTALLY DISABLED		
	FROM GENERAL REVENUE FUND	-2,101,964	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		-1,250,000

SECTION 3
SPECIFIC
APPROPRIATION

Funds in Specific Appropriation 185 reflect a reduction of $1,250,000 from the General Revenue Fund and $1,250,000 from the Operations and Maintenance Trust Fund to reduce funding for the implementation of the Personal Planning Guide (PPG) in the Persons with Disabilities Program.

186	SPECIAL CATEGORIES GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS		
	FROM GENERAL REVENUE FUND	-2,806,194	
187A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	1,403,097	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,785,760

TOTAL: HOME AND COMMUNITY SERVICES

FROM GENERAL REVENUE FUND	-3,505,061	
FROM TRUST FUNDS		535,760
TOTAL ALL FUNDS		-2,969,301

PROGRAM MANAGEMENT AND COMPLIANCE

188	SALARIES AND BENEFITS POSITIONS	-29	
	FROM GENERAL REVENUE FUND	-896,317	
	FROM ADMINISTRATIVE TRUST FUND		-23,092
	FROM FEDERAL GRANTS TRUST FUND		-3,004
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		-375,243

The Developmental Services Program Office in Program Management and Compliance shall be exempted from the position reductions appropriated in Specific Appropriation 188 until June 30, 2002.

188A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	448,159	
	FROM ADMINISTRATIVE TRUST FUND		660,374
	FROM FEDERAL GRANTS TRUST FUND		1,502
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		187,621
189	EXPENSES		
	FROM GENERAL REVENUE FUND	-37,862	
	FROM ADMINISTRATIVE TRUST FUND		-34
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		-15,607
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		-19
189A	RESTORE AS NON-RECURRING- EXPENSES		
	FROM GENERAL REVENUE FUND	17,487	
	FROM ADMINISTRATIVE TRUST FUND		17
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		7,804
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		9

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND	-468,533	
FROM TRUST FUNDS		440,328
TOTAL POSITIONS	-29	
TOTAL ALL FUNDS		-28,205

SECTION 3
SPECIFIC
APPROPRIATION

PROGRAM: MENTAL HEALTH PROGRAM

VIOLENT SEXUAL PREDATOR PROGRAM

189B	LUMP SUM INVOLUNTARY CIVIL COMMITMENT FOR SEXUALLY VIOLENT PREDATORS' TREATMENT AND CARE		
	FROM GENERAL REVENUE FUND	-300,000	

ADULT COMMUNITY MENTAL HEALTH SERVICES

189C	LUMP SUM COMMUNITY TREATMENT INTIATIVES		
	FROM GENERAL REVENUE FUND	1,200,000	

From the funds in Specific Appropriation 189C, $1,200,000 in recurring General Revenue shall be used to implement an additional Assertive Community Treatment (ACT) team in North, Central and South Florida.

189D	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	-1,200,000	

ADULT MENTAL HEALTH TREATMENT FACILITIES

189E	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-3,065,237	
189F	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,065,237
190	EXPENSES		
	FROM GENERAL REVENUE FUND	-580,400	
190A	RESTORE AS NON-RECURRING- EXPENSES		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		411,262
190B	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	-21,411	
190C	RESTORE AS NON-RECURRING- FOOD PRODUCTS		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		21,411
190D	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	-18,117	
190E	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		18,117
190F	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	-68,823	
190G	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- PRESCRIBED MEDICINE/DRUGS		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		68,823

SECTION 3
SPECIFIC
APPROPRIATION

TOTAL: ADULT MENTAL HEALTH TREATMENT FACILITIES

	FROM GENERAL REVENUE FUND	-3,753,988	
	FROM TRUST FUNDS		3,584,850
	TOTAL ALL FUNDS		-169,138

PROGRAM MANAGEMENT AND COMPLIANCE

191	SALARIES AND BENEFITS POSITIONS	-18	
	FROM GENERAL REVENUE FUND	-852,495	
	FROM ADMINISTRATIVE TRUST FUND		-4,730
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		-44,344
	FROM TOBACCO SETTLEMENT TRUST FUND		-18,854
	FROM FEDERAL GRANTS TRUST FUND		-33,273
191A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	426,247	
	FROM ADMINISTRATIVE TRUST FUND		2,365
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		22,172
	FROM TOBACCO SETTLEMENT TRUST FUND		9,427
	FROM FEDERAL GRANTS TRUST FUND		16,636
192	EXPENSES		
	FROM GENERAL REVENUE FUND	-28,907	
	FROM ADMINISTRATIVE TRUST FUND		-1,302
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		-1,045
	FROM TOBACCO SETTLEMENT TRUST FUND		-621
	FROM FEDERAL GRANTS TRUST FUND		-367
192A	RESTORE AS NON-RECURRING- EXPENSES		
	FROM GENERAL REVENUE FUND	14,047	
	FROM ADMINISTRATIVE TRUST FUND		651
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		522
	FROM TOBACCO SETTLEMENT TRUST FUND		311
	FROM FEDERAL GRANTS TRUST FUND		184

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

	FROM GENERAL REVENUE FUND	-441,108	
	FROM TRUST FUNDS		-52,268
	TOTAL POSITIONS	-18	
	TOTAL ALL FUNDS		-493,376

PROGRAM: SUBSTANCE ABUSE PROGRAM

PROGRAM MANAGEMENT AND COMPLIANCE

193	SALARIES AND BENEFITS POSITIONS	-9	
	FROM GENERAL REVENUE FUND	-238,597	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		-114,074
	FROM FEDERAL GRANTS TRUST FUND		-58,273
193A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	119,298	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		57,037
	FROM FEDERAL GRANTS TRUST FUND		29,136

From the funds provided in Specific Appropriation 193A, the Department of Children and Families shall work with community-based substance abuse service providers to eliminate any non-essential agency administrative and monitoring requirements in order to assist community-based substance abuse service providers in reducing costs. This should include immediate implementation of Section 4 of Chapter 2001-191, Laws of Florida, related to the acceptance of accreditation in lieu of the Department's mental health and substance abuse licensure on-site requirements and the Department's administrative and program monitoring requirements. The Department shall report to the Governor, the Speaker of the House of Representatives and the President of the Senate on specific regulatory relief achieved in response to this language by June 30, 2002.

194	EXPENSES		
	FROM GENERAL REVENUE FUND	-9,472	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		-2,771
	FROM FEDERAL GRANTS TRUST FUND		-3,819
194A	RESTORE AS NON-RECURRING- EXPENSES		
	FROM GENERAL REVENUE FUND	4,562	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		1,385
	FROM FEDERAL GRANTS TRUST FUND		1,910

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

	FROM GENERAL REVENUE FUND	-124,209	
	FROM TRUST FUNDS		-89,469
	TOTAL POSITIONS	-9	
	TOTAL ALL FUNDS		-213,678

CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

194B	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN AND ADOLESCENT SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	-3,227,658	
194C	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - CHILDREN AND ADOLESCENT SUBSTANCE ABUSE SERVICES		
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		3,227,658

TOTAL: CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

	FROM GENERAL REVENUE FUND	-3,227,658	
	FROM TRUST FUNDS		3,227,658

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

194D	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	-5,313,915	
194E	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES		
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		5,313,915

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

	FROM GENERAL REVENUE FUND	-5,313,915	
	FROM TRUST FUNDS		5,313,915

SECTION 3
SPECIFIC
APPROPRIATION

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

195	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-911,467	
	FROM ADMINISTRATIVE TRUST FUND		-815,104
196	EXPENSES		
	FROM GENERAL REVENUE FUND	-20,155	

TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES

FROM GENERAL REVENUE FUND	-931,622	
FROM TRUST FUNDS		-815,104
TOTAL ALL FUNDS		-1,746,726

PROGRAM MANAGEMENT AND COMPLIANCE

197	SALARIES AND BENEFITS POSITIONS	-34	
	FROM GENERAL REVENUE FUND	-969,136	
	FROM ADMINISTRATIVE TRUST FUND		-683,305
	FROM FEDERAL GRANTS TRUST FUND		-4,513
	FROM REFUGEE ASSISTANCE TRUST FUND		-557
197A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	484,568	
	FROM ADMINISTRATIVE TRUST FUND		341,643
	FROM FEDERAL GRANTS TRUST FUND		2,256
	FROM REFUGEE ASSISTANCE TRUST FUND		278
197B	EXPENSES		
	FROM GENERAL REVENUE FUND	-34,710	
	FROM ADMINISTRATIVE TRUST FUND		-24,517
	FROM FEDERAL GRANTS TRUST FUND		-137
197C	RESTORE AS NON-RECURRING- EXPENSES		
	FROM GENERAL REVENUE FUND	17,355	
	FROM ADMINISTRATIVE TRUST FUND		12,259
	FROM FEDERAL GRANTS TRUST FUND		68

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND	-501,923	
FROM TRUST FUNDS		-356,525
TOTAL POSITIONS	-34	
TOTAL ALL FUNDS		-858,448

WORK AND GAIN ECONOMIC SELF-SUFFICIENCY (WAGES)
AND EMPLOYMENT SUPPORTS

197D	FINANCIAL ASSISTANCE PAYMENTS CASH ASSISTANCE		
	FROM GENERAL REVENUE FUND	-13,500,000	
	FROM ADMINISTRATIVE TRUST FUND		13,500,000

TOTAL: WORK AND GAIN ECONOMIC SELF-SUFFICIENCY (WAGES)
AND EMPLOYMENT SUPPORTS

FROM GENERAL REVENUE FUND	-13,500,000	
FROM TRUST FUNDS		13,500,000

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

HOME AND COMMUNITY SERVICES

SECTION 3
SPECIFIC
APPROPRIATION

198	SPECIAL CATEGORIES GRANTS AND AIDS - ALZHEIMERS DISEASE RESPITE SERVICES		
	FROM GENERAL REVENUE FUND	-1,825,485	
	FROM TOBACCO SETTLEMENT TRUST FUND		-125,000
198A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - ALZHEIMERS DISEASE RESPITE SERVICES		
	FROM GENERAL REVENUE FUND	1,825,485	
	FROM TOBACCO SETTLEMENT TRUST FUND		125,000
199	SPECIAL CATEGORIES NURSING HOME DIVERSION WAIVER		
	FROM GENERAL REVENUE FUND	-958,011	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		-1,028,377
200	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY		
	FROM GENERAL REVENUE FUND	-4,075,485	
	FROM TOBACCO SETTLEMENT TRUST FUND		100,000

From funds in Specific Appropriations 200 and 201, the Department and its contractors shall give priority consideration to individuals currently receiving services in the Home Care for the Elderly (HCE) Program and the Community Care for the Elderly (CCE) Program as they transition to the Medicaid Aged and Disabled Waiver Program.

200A	SPECIAL CATEGORIES GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		-280,000

The reduced appropriation in Specific Appropriation 200A represents a $280,000 reduction from the Federal Grants Trust Fund for administrative costs at the Alliance for Aging, Inc. in Dade County.

201	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	1,825,485	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,323,345
201A	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL SERVICES PROGRAMS		
	FROM FEDERAL GRANTS TRUST FUND		280,000

From the funds in Specific Appropriation 201A, the Department shall directly contract for the following elderly care programs that are funded from recurring Federal Grants Trust Funds:

Southwest Social Services - Dade County....................	70,000
Little Havana Activities and Nutrition Center of Dade County, Inc...	70,000
City of Sweetwater Elderly Program.........................	70,000
Miami Jewish Home and Hospital for the Aged at Douglas Gardens..	70,000

202	SPECIAL CATEGORIES COMMUNITY CARE PROGRAMS FOR THE ELDERLY		
	FROM GENERAL REVENUE FUND	-357,000	

Funds in Specific Appropriation 202 reflect a $357,000 reduction in recurring General Revenue. This reduction eliminates funding for the conversion of the Hill Burton Hospital - Extended Congregate Care in Walton County.

TOTAL: HOME AND COMMUNITY SERVICES

FROM GENERAL REVENUE FUND	-3,565,011	
FROM TRUST FUNDS		1,394,968

SECTION 3
SPECIFIC
APPROPRIATION

	TOTAL ALL FUNDS		-2,170,043
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
204	SALARIES AND BENEFITS POSITIONS	-5	
	FROM GENERAL REVENUE FUND	-251,745	
HEALTH, DEPARTMENT OF			
PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATION			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
205	SALARIES AND BENEFITS POSITIONS	-91	
	FROM GENERAL REVENUE FUND	-6,035,287	
	FROM ADMINISTRATIVE TRUST FUND		2,703,408
	FROM TOBACCO SETTLEMENT TRUST FUND		-250,041
	FROM FEDERAL GRANTS TRUST FUND		-203,908
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		-89,377
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		-85,703
205A	RESTORE AS NON-RECURRING- POSITIONS SALARIES AND BENEFITS	74	
	FROM ADMINISTRATIVE TRUST FUND		2,665,504
	FROM TOBACCO SETTLEMENT TRUST FUND		44,832
	FROM FEDERAL GRANTS TRUST FUND		163,128
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		71,502
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		68,564
206	SPECIAL CATEGORIES FLORIDA TOBACCO PILOT - MARKETING AND COMMUNICATIONS		
	FROM TOBACCO SETTLEMENT TRUST FUND		-2,000,000
207	SPECIAL CATEGORIES FLORIDA TOBACCO PILOT - EDUCATION AND TRAINING		
	FROM TOBACCO SETTLEMENT TRUST FUND		-2,625,000
208	SPECIAL CATEGORIES FLORIDA TOBACCO PILOT - EVALUATION AND RESEARCH		
	FROM TOBACCO SETTLEMENT TRUST FUND		-1,056,000
209	SPECIAL CATEGORIES FLORIDA TOBACCO PILOT - YOUTH PROGRAMS AND COMMUNITY PARTNERSHIPS		
	FROM TOBACCO SETTLEMENT TRUST FUND		-1,625,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	-6,035,287	
	FROM TRUST FUNDS		-2,218,091
	TOTAL POSITIONS	-17	
	TOTAL ALL FUNDS		-8,253,378
PROGRAM: COMMUNITY PUBLIC HEALTH			
FAMILY HEALTH SERVICES			
210	AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	-6,902,925	
	FROM TOBACCO SETTLEMENT TRUST FUND		6,902,925
211	SPECIAL CATEGORIES GRANTS AND AIDS - PRIMARY CARE CHALLENGE GRANT WAIVER		
	FROM GENERAL REVENUE FUND	-500,000	

SECTION 3
SPECIFIC
APPROPRIATION

212	SPECIAL CATEGORIES FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION		
	FROM TOBACCO SETTLEMENT TRUST FUND		-1,500,000
TOTAL:	FAMILY HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	-7,402,925	
	FROM TRUST FUNDS		5,402,925
	TOTAL ALL FUNDS		-2,000,000
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
213	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	-2,906,159	
STATEWIDE HEALTH SUPPORT SERVICES			
214	SALARIES AND BENEFITS POSITIONS	-1	
	FROM GENERAL REVENUE FUND	-120,835	
214A	RESTORE AS NON-RECURRING- POSITIONS SALARIES AND BENEFITS	1	
	FROM PLANNING AND EVALUATION TRUST FUND .		96,667
TOTAL:	STATEWIDE HEALTH SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	-120,835	
	FROM TRUST FUNDS		96,667
	TOTAL ALL FUNDS		-24,168
PROGRAM: CHILDREN'S MEDICAL SERVICES			
CHILDREN'S SPECIAL HEALTH CARE			
215	SALARIES AND BENEFITS POSITIONS	-10	
	FROM GENERAL REVENUE FUND	-1,805,090	
	FROM DONATIONS TRUST FUND		-92,152
	FROM FEDERAL GRANTS TRUST FUND		1,237,913
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		-22,691
215A	RESTORE AS NON-RECURRING- POSITIONS SALARIES AND BENEFITS	9	
	FROM DONATIONS TRUST FUND		407,795
	FROM FEDERAL GRANTS TRUST FUND		129,669
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		18,151
216	SPECIAL CATEGORIES REGIONAL GENETICS PROGRAM		
	FROM GENERAL REVENUE FUND	-107,777	
	FROM TOBACCO SETTLEMENT TRUST FUND		107,777
217A	SPECIAL CATEGORIES PEDIATRIC LIVER TRANSPLANT PROGRAM		
	FROM GENERAL REVENUE FUND	-250,000	
	FROM TOBACCO SETTLEMENT TRUST FUND		250,000
217B	SPECIAL CATEGORIES CHILDREN'S CARDIAC PROGRAM		
	FROM GENERAL REVENUE FUND	-250,000	
	FROM TOBACCO SETTLEMENT TRUST FUND		250,000
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND	-2,412,867	
	FROM TRUST FUNDS		2,286,462
	TOTAL POSITIONS	-1	
	TOTAL ALL FUNDS		-126,405

SECTION 3
SPECIFIC
APPROPRIATION

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

COMMUNITY HEALTH RESOURCES

218	SPECIAL CATEGORIES GRANTS AND AIDS - TRAUMA CARE FROM GENERAL REVENUE FUND	-1,476,158	
219	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RURAL HOSPITALS FROM GENERAL REVENUE FUND	-2,500,000	
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,500,000

Funds in Specific Appropriation 219 from the Emergency Medical Services Trust Fund are provided for the Rural Hospital Capital Improvement Grant Program and shall be allocated in accordance with the grant process outlined in s. 395.6061, Florida Statutes.

Funds in Specific Appropriation 219 for Rural Hospitals for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase or the completion of the improvements or as further required by law.

TOTAL:	COMMUNITY HEALTH RESOURCES FROM GENERAL REVENUE FUND	-3,976,158	
	FROM TRUST FUNDS		2,500,000
	TOTAL ALL FUNDS		-1,476,158

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

220	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-291,414	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		97,964
221	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-2,650	
222	EXPENSES FROM GENERAL REVENUE FUND	-42,400	
223	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-7,950	
224	FOOD PRODUCTS FROM GENERAL REVENUE FUND	-18,550	
TOTAL:	VETERANS' HOMES FROM GENERAL REVENUE FUND	-362,964	
	FROM TRUST FUNDS		97,964
	TOTAL ALL FUNDS		-265,000

EXECUTIVE DIRECTION AND SUPPORT SERVICES

226	SALARIES AND BENEFITS POSITIONS	-1	
	FROM GENERAL REVENUE FUND	-147,384	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		109,717
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-147,384	
	FROM TRUST FUNDS		109,717

SECTION 3
SPECIFIC
APPROPRIATION

TOTAL POSITIONS	-1	
TOTAL ALL FUNDS		-37,667
TOTAL OF SECTION 3 POSITIONS	-390	
FROM GENERAL REVENUE FUND	-146,127,391	
FROM TRUST FUNDS		34,875,024
TOTAL ALL FUNDS		-111,252,367

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Florida Department of Law Enforcement, Department of Juvenile Justice, Parole Commission, Department of Legal Affairs/Attorney General and the Justice Administration as the amounts, or reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

227	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-2,078,912	
228	EXPENSES FROM GENERAL REVENUE FUND	-1,042,437	

The reduced appropriation in Specific Appropriation 228 for Expenses shall be accomplished by reducing lease payments through consolidating department operations, including regional support centers, to available space in Department institutions and other facilities.

TOTAL:	BUSINESS SERVICE CENTERS FROM GENERAL REVENUE FUND	-3,121,349	
	TOTAL ALL FUNDS		-3,121,349

EXECUTIVE DIRECTION AND SUPPORT SERVICES

229	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-604,790	
229A	EXPENSES FROM GENERAL REVENUE FUND	75,000	

The appropriation in Specific Appropriation 229A includes a transfer of $75,000 from the General Revenue Fund in Specific Appropriation 231A. With these funds, the Department of Corrections is directed to enter into agreements with Miami-Dade, Broward, Hillsborough, and Pinellas Counties to implement video conferencing pilot projects to reduce the risk and costs associated with transporting inmates between prisons and court houses for judicial hearings. The video conferencing pilot project shall be coordinated with the Office of the State Courts Administrator, the State Technology Office, and the Commission on Capital Cases. At a minimum, the agreements with the counties participating in the pilot projects must include provisions for each county to: (1) reimburse the department for its share of the costs of purchasing and installing equipment; (2) reimburse the department for its share of the annual costs of operating the project; (3) reimburse the department for its share of the replacement costs of equipment; (4) identify the FY 2000-2001 cost incurred for the transportation of inmates between prisons and county court houses.

Funds received from the counties as reimbursement for the costs of purchasing, installing, or operating the video conferencing pilot project shall be deposited in the Grants and Donations Trust Fund in the Department of Corrections. After receiving reimbursement from the

SECTION 4
SPECIFIC
APPROPRIATION

counties, the department may request additional spending authority in the Grants and Donations Trust Fund in accordance with the provisions of Chapter 216, Florida Statutes.

By December 1, 2002, the Department of Corrections is directed to submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor detailing: (1) the total cost of purchasing and installing equipment; (2) the prisons in which equipment was installed; (3) the dates by which the equipment was installed and the video conferencing system was operational in each prison and in each court; (4) the FY 2001-2002 cost incurred by the counties involved in the pilot project for transporting inmates between prisons and county court houses; and (5) the projected annual cost to be incurred by the department in escorting and monitoring inmates during video conferencing sessions.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . -529,790

TOTAL ALL FUNDS . . . . -529,790

FLORIDA CORRECTIONS COMMISSION

230 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND . . . . -18,554

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

ADULT MALE CUSTODY OPERATIONS

231 SALARIES AND BENEFITS POSITIONS -166

231A EXPENSES
FROM GENERAL REVENUE FUND . . . . -825,000
FROM INMATE WELFARE TRUST FUND 750,000

The appropriation from the General Revenue Fund in Specific Appropriation 231A includes a transfer of $75,000 to Specific Appropriation 229A to implement video conferencing pilot projects.

232 OPERATING CAPITAL OUTLAY
FROM INMATE WELFARE TRUST FUND . . . . . . -750,000

233 LUMP SUM
CJEC INMATE POPULATION INCREASE
POSITIONS -63
FROM GENERAL REVENUE FUND . . . . -3,302,375

233A SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . -786,006

234 SPECIAL CATEGORIES
PRIVATE INSTITUTIONS - CORRECTIONAL
PRIVATIZATION COMMISSION
FROM GENERAL REVENUE FUND . . . . -2,780,091
FROM PRIVATELY OPERATED INSTITUTIONS
INMATE WELFARE TRUST FUND 1,000,000

The reduced recurring appropriation in Specific Appropriation 234 for Private Institutions - Correctional Privatization Commission includes a reduction in the amount to be paid for substance abuse and education programs at the following privately operated correctional facilities: Moore Haven, Bay County, and South Bay. To implement Specific Appropriation 234, the Correctional Privatization Commission (CPC) is authorized to allow contractors to make reductions in areas other than substance abuse treatment and education programs, provided that such adjustments do not reduce capacity or lower the level of institutional security. In accordance with applicable provisions of Chapter 216, Florida Statutes, the CPC is also authorized to submit budget amendments to utilize unappropriated funds from the Private Inmate Welfare Trust Fund to offset reductions in the General Revenue Fund.

SECTION 4
SPECIFIC
APPROPRIATION

TOTAL: ADULT MALE CUSTODY OPERATIONS
FROM GENERAL REVENUE FUND . . . . -7,693,472
FROM TRUST FUNDS 1,000,000

TOTAL POSITIONS . . . . -229
TOTAL ALL FUNDS . . . . -6,693,472

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

235 SALARIES AND BENEFITS POSITIONS -8

236 LUMP SUM
CJEC INMATE POPULATION INCREASE
POSITIONS -18
FROM GENERAL REVENUE FUND . . . . -412,789

236A SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 233,157

236B SPECIAL CATEGORIES
PRIVATE INSTITUTIONS - CORRECTIONAL
PRIVATIZATION COMMISSION
FROM GENERAL REVENUE FUND 1,266,321

TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS
FROM GENERAL REVENUE FUND 1,086,689

TOTAL POSITIONS . . . . -26
TOTAL ALL FUNDS 1,086,689

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

237 SALARIES AND BENEFITS POSITIONS -21

237A SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 422,506

237B SPECIAL CATEGORIES
PRIVATE INSTITUTIONS - CORRECTIONAL
PRIVATIZATION COMMISSION
FROM GENERAL REVENUE FUND . . . . -112,026

TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS
FROM GENERAL REVENUE FUND 310,480

TOTAL POSITIONS . . . . -21
TOTAL ALL FUNDS 310,480

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

238 SALARIES AND BENEFITS POSITIONS -65

238A SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 2,000,402

RECEPTION CENTER OPERATIONS

239 SALARIES AND BENEFITS POSITIONS -20

239A SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 614,522

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION

SECTION 4 SPECIFIC APPROPRIATION			
239B	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	-1,407,174	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		-26,321
TOTAL:	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION		
	FROM GENERAL REVENUE FUND	-1,407,174	
	FROM TRUST FUNDS		-26,321
	TOTAL ALL FUNDS		-1,433,495
ROAD PRISON OPERATIONS			
239C	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	-31,039	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		24,666
TOTAL:	ROAD PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	-31,039	
	FROM TRUST FUNDS		24,666
	TOTAL ALL FUNDS		-6,373
OFFENDER MANAGEMENT AND CONTROL			
240	LUMP SUM CJEC INMATE POPULATION INCREASE POSITIONS	-2	
	FROM GENERAL REVENUE FUND	-61,656	
240A	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	-1,407,253	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		1,655
TOTAL:	OFFENDER MANAGEMENT AND CONTROL		
	FROM GENERAL REVENUE FUND	-1,468,909	
	FROM TRUST FUNDS		1,655
	TOTAL POSITIONS	-2	
	TOTAL ALL FUNDS		-1,467,254
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
241	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-895,248	
242	OTHER PERSONAL SERVICES		
	FROM INMATE WELFARE TRUST FUND		-500,000
243	EXPENSES		
	FROM GENERAL REVENUE FUND	-1,000,000	
	FROM OPERATING TRUST FUND		1,000,000

Funds in Specific Appropriation 243 from the Operating Trust Fund for the operation of the VINE system shall come from interest earnings and other receipts, excluding revenues received from Cost of Supervision payments, which are paid by offenders supervised in the community in accordance with the provisions of s. 948.09, Florida Statutes, and which would otherwise go into the General Revenue Fund.

243A	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	-177,726	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	-2,072,974	
	FROM TRUST FUNDS		500,000

SECTION 4 SPECIFIC APPROPRIATION			
	TOTAL ALL FUNDS		-1,572,974
CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR			
243B	EXPENSES		
	FROM GENERAL REVENUE FUND	-100,000	
PROGRAM: COMMUNITY CORRECTIONS			
PROBATION SUPERVISION			
244	SALARIES AND BENEFITS POSITIONS	-30	
	FROM GENERAL REVENUE FUND	-3,873,209	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,000,000
	FROM INMATE WELFARE TRUST FUND		-1,219
245	EXPENSES		
	FROM GENERAL REVENUE FUND	-829,723	
245A	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	136,053	
TOTAL:	PROBATION SUPERVISION		
	FROM GENERAL REVENUE FUND	-4,566,879	
	FROM TRUST FUNDS		998,781
	TOTAL POSITIONS	-30	
	TOTAL ALL FUNDS		-3,568,098
DRUG OFFENDER PROBATION SUPERVISION			
246	SALARIES AND BENEFITS POSITIONS	-58	
	FROM GENERAL REVENUE FUND	-1,364,962	
247	EXPENSES		
	FROM GENERAL REVENUE FUND	-257,027	
247A	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	143,838	
TOTAL:	DRUG OFFENDER PROBATION SUPERVISION		
	FROM GENERAL REVENUE FUND	-1,478,151	
	TOTAL POSITIONS	-58	
	TOTAL ALL FUNDS		-1,478,151
PRE TRIAL INTERVENTION SUPERVISION			
247B	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-273,057	
247C	EXPENSES		
	FROM GENERAL REVENUE FUND	-74,214	
247D	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	21,726	
TOTAL:	PRE TRIAL INTERVENTION SUPERVISION		
	FROM GENERAL REVENUE FUND	-325,545	
	TOTAL ALL FUNDS		-325,545
COMMUNITY CONTROL SUPERVISION			
247E	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-227,925	
247F	EXPENSES		
	FROM GENERAL REVENUE FUND	-61,947	

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SECTION 4
SPECIFIC
APPROPRIATION
 247G  SPECIAL CATEGORIES
       SALARY INCENTIVE PAYMENTS
        FROM GENERAL REVENUE FUND  . . . . . . . .       143,545
        FROM GRANTS AND DONATIONS TRUST FUND . . .                       -30,030

TOTAL: COMMUNITY CONTROL SUPERVISION
       FROM GENERAL REVENUE FUND . . . . . . . . . .    -146,327
       FROM TRUST FUNDS  . . . . . . . . . . . . . .                     -30,030

         TOTAL ALL FUNDS . . . . . . . . . . . . . .                    -176,357

POST PRISON RELEASE SUPERVISION

 247H  SALARIES AND BENEFITS
        FROM GENERAL REVENUE FUND  . . . . . . . .       630,706

 247I  EXPENSES
        FROM GENERAL REVENUE FUND  . . . . . . . .       171,419

 247J  SPECIAL CATEGORIES
       SALARY INCENTIVE PAYMENTS
        FROM GENERAL REVENUE FUND  . . . . . . . .        85,439
        FROM GRANTS AND DONATIONS TRUST FUND . . .                        30,030

TOTAL: POST PRISON RELEASE SUPERVISION
       FROM GENERAL REVENUE FUND . . . . . . . . . .     887,564
       FROM TRUST FUNDS  . . . . . . . . . . . . . .                      30,030

         TOTAL ALL FUNDS . . . . . . . . . . . . . .                     917,594

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND
TREATMENT SERVICES

 248   EXPENSES
        FROM GENERAL REVENUE FUND  . . . . . . . .    -2,356,565
        FROM INMATE WELFARE TRUST FUND . . . . . .                       -75,000
```

The reduced recurring appropriation in Specific Appropriation 248 for Expenses from the General Revenue fund includes a reduction in non-residential substance abuse treatment programs for offenders under community supervision.

The reduced recurring appropriation in Specific Appropriation 248 for Expenses from the Inmate Welfare Trust Fund includes the elimination of the contract for the Probation Education Growth Program.

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 249   LUMP SUM
       INVOLUNTARY CIVIL COMMITMENT FOR SEXUALLY
        VIOLENT PREDATORS' TREATMENT AND CARE
        FROM GRANTS AND DONATIONS TRUST FUND . . .                    -1,500,000

 250   SPECIAL CATEGORIES
       GRANTS AND AIDS - CONTRACTED DRUG
        TREATMENT/REHABILITATION PROGRAMS
        FROM GENERAL REVENUE FUND  . . . . . . . .    -2,322,540
        FROM GRANTS AND DONATIONS TRUST FUND . . .                       200,000
```

The reduced appropriation in Specific Appropriation 250 for Grants and Aids - Contracted Drug Treatment/Rehabilitation Programs shall be implemented to the extent possible through reducing the length of stay in existing six-month residential treatment programs to five months and reducing current per diem rates paid to contractors by ten percent.

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TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND
       TREATMENT SERVICES
       FROM GENERAL REVENUE FUND . . . . . . . . . .  -4,679,105
       FROM TRUST FUNDS  . . . . . . . . . . . . . .                  -1,375,000

         TOTAL ALL FUNDS . . . . . . . . . . . . . .                  -6,054,105

COMMUNITY FACILITY OPERATIONS

 250A  SPECIAL CATEGORIES
       SALARY INCENTIVE PAYMENTS
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SECTION 4
SPECIFIC
APPROPRIATION
        FROM GENERAL REVENUE FUND  . . . . . . . .         8,010

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

 251   LUMP SUM
       CJEC INMATE POPULATION INCREASE
                                        POSITIONS             -3
        FROM GENERAL REVENUE FUND  . . . . . . . .    -1,325,062

 251A  SPECIAL CATEGORIES
       INMATE HEALTH SERVICES
        FROM GENERAL REVENUE FUND  . . . . . . . .    17,743,060

 251B  SPECIAL CATEGORIES
       TREATMENT OF INMATES - GENERAL DRUGS
        FROM GENERAL REVENUE FUND  . . . . . . . .    -5,013,957

 251C  SPECIAL CATEGORIES
       TREATMENT OF INMATES - PSYCHOTROPIC DRUGS
        FROM GENERAL REVENUE FUND  . . . . . . . .       -61,526

TOTAL: INMATE HEALTH SERVICES
       FROM GENERAL REVENUE FUND . . . . . . . . . .  11,342,515

         TOTAL POSITIONS . . . . . . . . . . . . . .          -3
         TOTAL ALL FUNDS . . . . . . . . . . . . . .                  11,342,515

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

 251D  SPECIAL CATEGORIES
       TREATMENT OF INMATES - INFECTIOUS DISEASE
        DRUGS
        FROM GENERAL REVENUE FUND  . . . . . . . .   -12,667,577

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND
TREATMENT SERVICES

 252   SPECIAL CATEGORIES
       CONTRACT DRUG ABUSE SERVICES
        FROM GENERAL REVENUE FUND  . . . . . . . .    -4,119,723
        FROM INMATE WELFARE TRUST FUND . . . . . .                    -3,335,589

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND
       TREATMENT SERVICES
       FROM GENERAL REVENUE FUND . . . . . . . . . .  -4,119,723
       FROM TRUST FUNDS  . . . . . . . . . . . . . .                  -3,335,589

         TOTAL ALL FUNDS . . . . . . . . . . . . . .                  -7,455,312

BASIC EDUCATION SKILLS
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In implementing Specific Appropriations 253 and 254, reductions to literacy and GED programs should be held harmless to the extent possible. By March 1, 2002, the Department of Corrections shall report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor specifying the numbers of literacy, GED, and vocational training programs eliminated or reduced as a result of the cut in Specific Appropriations 253 and 254.

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 253   SALARIES AND BENEFITS
        FROM GENERAL REVENUE FUND  . . . . . . . .    -6,427,528
        FROM INMATE WELFARE TRUST FUND . . . . . .                     3,335,589

 254   EXPENSES
        FROM GENERAL REVENUE FUND  . . . . . . . .      -109,726

TOTAL: BASIC EDUCATION SKILLS
       FROM GENERAL REVENUE FUND . . . . . . . . . .  -6,537,254
       FROM TRUST FUNDS  . . . . . . . . . . . . . .                   3,335,589
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SECTION 4
SPECIFIC
APPROPRIATION

	TOTAL ALL FUNDS		-3,201,665

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

VIOLENT SEXUAL PREDATOR CIVIL COMMITMENT
LITIGATION COSTS

255A	SPECIAL CATEGORIES SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS		
	FROM GENERAL REVENUE FUND	1,297,130	

EXECUTIVE DIRECTION AND SUPPORT SERVICES

256	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-83,310	
257	SPECIAL CATEGORIES DEPENDENCY COUNSEL		
	FROM GENERAL REVENUE FUND	-3,500,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,500,000

From funds provided in Specific Appropriation 257, $3,500,000 from the Grants and Donation Trust Fund is provided from trust funds from the Department of Children and Families to support Dependency Counsel expenditures.

258	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF BANKING AND FINANCE FOR THE POSTCONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS		
	FROM GENERAL REVENUE FUND	-1,000,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	-4,583,310	
	FROM TRUST FUNDS		3,500,000
	TOTAL ALL FUNDS		-1,083,310

STATE ATTORNEYS

It is the intent of the Legislature that State Attorneys have the flexibility necessary to implement the reductions reflected in Specific Appropriations 259 through 278 in a manner that protects core functions to the extent possible. Strategies may include employee furloughs in lieu of permanent lay-offs.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

259	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-209,877	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		170,665
TOTAL:	PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-209,877	
	FROM TRUST FUNDS		170,665
	TOTAL ALL FUNDS		-39,212

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

260	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-123,621	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		100,525
TOTAL:	PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-123,621	
	FROM TRUST FUNDS		100,525

SECTION 4
SPECIFIC
APPROPRIATION

	TOTAL ALL FUNDS		-23,096

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

261	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-71,031	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		57,760
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-71,031	
	FROM TRUST FUNDS		57,760
	TOTAL ALL FUNDS		-13,271

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

262	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-350,109	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		284,697
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-350,109	
	FROM TRUST FUNDS		284,697
	TOTAL ALL FUNDS		-65,412

PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT

263	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-213,120	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		173,302
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-213,120	
	FROM TRUST FUNDS		173,302
	TOTAL ALL FUNDS		-39,818

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

264	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-436,200	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		354,704
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-436,200	
	FROM TRUST FUNDS		354,704
	TOTAL ALL FUNDS		-81,496

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL
CIRCUIT

265	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-230,107	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		187,115
TOTAL:	PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-230,107	
	FROM TRUST FUNDS		187,115
	TOTAL ALL FUNDS		-42,992

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

266	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-134,800	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		109,615
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-134,800	
	FROM TRUST FUNDS		109,615

SECTION 4
SPECIFIC
APPROPRIATION

TOTAL ALL FUNDS . . . . -25,185

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

267 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND . . . . -320,654
FROM GRANTS AND DONATIONS TRUST FUND . . . 260,746

TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . -320,654
FROM TRUST FUNDS 260,746

TOTAL ALL FUNDS . . . . -59,908

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT

268 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND . . . . -198,677
FROM GRANTS AND DONATIONS TRUST FUND . . . 161,557

TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . -198,677
FROM TRUST FUNDS 161,557

TOTAL ALL FUNDS . . . . -37,120

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL
CIRCUIT

269 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND . . . . -834,121
FROM GRANTS AND DONATIONS TRUST FUND . . . 678,279

TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND . . . . -834,121
FROM TRUST FUNDS 678,279

TOTAL ALL FUNDS . . . . -155,842

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL
CIRCUIT

270 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND . . . . -191,339
FROM GRANTS AND DONATIONS TRUST FUND . . . 155,591

TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND . . . . -191,339
FROM TRUST FUNDS 155,591

TOTAL ALL FUNDS . . . . -35,748

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL
CIRCUIT

271 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND . . . . -343,389
FROM GRANTS AND DONATIONS TRUST FUND . . . 279,233

TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND . . . . -343,389
FROM TRUST FUNDS 279,233

TOTAL ALL FUNDS . . . . -64,156

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL
CIRCUIT

SECTION 4
SPECIFIC
APPROPRIATION

272 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND . . . . -101,535
FROM GRANTS AND DONATIONS TRUST FUND . . . 82,565

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND . . . . -101,535
FROM TRUST FUNDS 82,565

TOTAL ALL FUNDS . . . . -18,970

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL
CIRCUIT

273 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND . . . . -330,810
FROM GRANTS AND DONATIONS TRUST FUND . . . 269,004

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND . . . . -330,810
FROM TRUST FUNDS 269,004

TOTAL ALL FUNDS . . . . -61,806

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL
CIRCUIT

274 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND . . . . -64,562
FROM GRANTS AND DONATIONS TRUST FUND . . . 52,500

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND . . . . -64,562
FROM TRUST FUNDS 52,500

TOTAL ALL FUNDS . . . . -12,062

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL
CIRCUIT

275 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND . . . . -495,194
FROM GRANTS AND DONATIONS TRUST FUND . . . 402,675

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND . . . . -495,194
FROM TRUST FUNDS 402,675

TOTAL ALL FUNDS . . . . -92,519

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL
CIRCUIT

276 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND . . . . -277,498
FROM GRANTS AND DONATIONS TRUST FUND . . . 225,653

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND . . . . -277,498
FROM TRUST FUNDS 225,653

TOTAL ALL FUNDS . . . . -51,845

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL
CIRCUIT

277 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND . . . . -144,082
FROM GRANTS AND DONATIONS TRUST FUND . . . 117,163

SECTION 4
SPECIFIC
APPROPRIATION

TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	-144,082	
FROM TRUST FUNDS		117,163
TOTAL ALL FUNDS		-26,919

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT

278 SALARIES AND BENEFITS

FROM GENERAL REVENUE FUND	-243,764	
FROM GRANTS AND DONATIONS TRUST FUND . . .		198,221

TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	-243,764	
FROM TRUST FUNDS		198,221
TOTAL ALL FUNDS		-45,543

PUBLIC DEFENDERS

It is the intent of the Legislature that Public Defenders have the flexibility necessary to implement the reductions reflected in Specific Appropriations 279 through 303 in a manner that protects core functions to the extent possible. Strategies may include employee furloughs in lieu of permanent lay-offs.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

279 SALARIES AND BENEFITS

FROM GENERAL REVENUE FUND	-124,010	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		100,841

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	-124,010	
FROM TRUST FUNDS		100,841
TOTAL ALL FUNDS		-23,169

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

280 SALARIES AND BENEFITS

FROM GENERAL REVENUE FUND	-85,529	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		69,549

TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	-85,529	
FROM TRUST FUNDS		69,549
TOTAL ALL FUNDS		-15,980

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

281 SALARIES AND BENEFITS

FROM GENERAL REVENUE FUND	-39,515	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		32,133

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	-39,515	
FROM TRUST FUNDS		32,133
TOTAL ALL FUNDS		-7,382

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

SECTION 4
SPECIFIC
APPROPRIATION

282 SALARIES AND BENEFITS

FROM GENERAL REVENUE FUND	-170,700	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		138,808

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	-170,700	
FROM TRUST FUNDS		138,808
TOTAL ALL FUNDS		-31,892

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

283 SALARIES AND BENEFITS

FROM GENERAL REVENUE FUND	-84,702	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		68,877

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	-84,702	
FROM TRUST FUNDS		68,877
TOTAL ALL FUNDS		-15,825

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

284 SALARIES AND BENEFITS

FROM GENERAL REVENUE FUND	-219,406	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		178,414

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	-219,406	
FROM TRUST FUNDS		178,414
TOTAL ALL FUNDS		-40,992

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

285 SALARIES AND BENEFITS

FROM GENERAL REVENUE FUND	-121,162	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		98,525

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	-121,162	
FROM TRUST FUNDS		98,525
TOTAL ALL FUNDS		-22,637

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

286 SALARIES AND BENEFITS

FROM GENERAL REVENUE FUND	-76,682	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		62,355

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	-76,682	
FROM TRUST FUNDS		62,355
TOTAL ALL FUNDS		-14,327

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

287 SALARIES AND BENEFITS

FROM GENERAL REVENUE FUND	-146,374	

SECTION 4
SPECIFIC
APPROPRIATION

FROM INDIGENT CRIMINAL DEFENSE TRUST
FUND 119,027

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . -146,374
FROM TRUST FUNDS 119,027

TOTAL ALL FUNDS . . . . -27,347

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

288 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND . . . . -116,212
FROM GRANTS AND DONATIONS TRUST FUND . . . 94,500

TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . -116,212
FROM TRUST FUNDS 94,500

TOTAL ALL FUNDS . . . . -21,712

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL
CIRCUIT

289 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND . . . . -382,884
FROM INDIGENT CRIMINAL DEFENSE TRUST
FUND 311,349

TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND . . . . -382,884
FROM TRUST FUNDS 311,349

TOTAL ALL FUNDS . . . . -71,535

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL
CIRCUIT

290 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND . . . . -97,072
FROM INDIGENT CRIMINAL DEFENSE TRUST
FUND 78,936

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND . . . . -97,072
FROM TRUST FUNDS 78,936

TOTAL ALL FUNDS . . . . -18,136

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL
CIRCUIT

291 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND . . . . -199,025
FROM INDIGENT CRIMINAL DEFENSE TRUST
FUND 161,840

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND . . . . -199,025
FROM TRUST FUNDS 161,840

TOTAL ALL FUNDS . . . . -37,185

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL
CIRCUIT

292 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND . . . . -58,124
FROM INDIGENT CRIMINAL DEFENSE TRUST
FUND 47,264

SECTION 4
SPECIFIC
APPROPRIATION

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND . . . . -58,124
FROM TRUST FUNDS 47,264

TOTAL ALL FUNDS . . . . -10,860

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL
CIRCUIT

293 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND . . . . -193,559
FROM INDIGENT CRIMINAL DEFENSE TRUST
FUND 157,396

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND . . . . -193,559
FROM TRUST FUNDS 157,396

TOTAL ALL FUNDS . . . . -36,163

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL
CIRCUIT

294 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND . . . . -44,650
FROM INDIGENT CRIMINAL DEFENSE TRUST
FUND 36,308

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND . . . . -44,650
FROM TRUST FUNDS 36,308

TOTAL ALL FUNDS . . . . -8,342

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
CIRCUIT

295 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND . . . . -232,496
FROM INDIGENT CRIMINAL DEFENSE TRUST
FUND 189,058

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND . . . . -232,496
FROM TRUST FUNDS 189,058

TOTAL ALL FUNDS . . . . -43,438

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL
CIRCUIT

296 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND . . . . -102,899
FROM INDIGENT CRIMINAL DEFENSE TRUST
FUND 83,674

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND . . . . -102,899
FROM TRUST FUNDS 83,674

TOTAL ALL FUNDS . . . . -19,225

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL
CIRCUIT

297 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND . . . . -73,218

SECTION 4
SPECIFIC
APPROPRIATION

FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 59,539

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . -73,218
FROM TRUST FUNDS 59,539

TOTAL ALL FUNDS . . . . -13,679

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT

298 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND . . . . -89,025
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 72,392

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . -89,025
FROM TRUST FUNDS 72,392

TOTAL ALL FUNDS . . . . -16,633

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

299 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND . . . . -38,471

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT

300 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND . . . . -36,427

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT

301 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND . . . . -53,737

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT

302 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND . . . . -33,242

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT

303 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND . . . . -54,202

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL

303A EXPENSES
FROM GENERAL REVENUE FUND . . . . -10,000

303B SPECIAL CATEGORIES
CASE RELATED COSTS
FROM GENERAL REVENUE FUND . . . . -40,000

SECTION 4
SPECIFIC
APPROPRIATION

TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL
FROM GENERAL REVENUE FUND . . . . -50,000

TOTAL ALL FUNDS . . . . -50,000

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL

303C EXPENSES
FROM GENERAL REVENUE FUND . . . . -20,000

303D SPECIAL CATEGORIES
CASE RELATED COSTS
FROM GENERAL REVENUE FUND . . . . -60,000

TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL
FROM GENERAL REVENUE FUND . . . . -80,000

TOTAL ALL FUNDS . . . . -80,000

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL

303E EXPENSES
FROM GENERAL REVENUE FUND . . . . -30,000

303F SPECIAL CATEGORIES
CASE RELATED COSTS
FROM GENERAL REVENUE FUND . . . . -150,000

TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL
FROM GENERAL REVENUE FUND . . . . -180,000

TOTAL ALL FUNDS . . . . -180,000

JUVENILE JUSTICE, DEPARTMENT OF

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

304 SALARIES AND BENEFITS POSITIONS -160
FROM GENERAL REVENUE FUND . . . . -3,951,651

The reduced appropriations in Specific Appropriations 304 through 309 include the following:

-26 FTE and -$497,035 from General Revenue and -$1,512 from the Grants and Donations Trust Fund are associated with the delayed phase-in of the Monroe County Detention Center;

-115 FTE and -$2,679,695 from General Revenue and -$29,529 from the Grants and Donations Trust Fund are associated with eliminating funding for consequence units.

305 EXPENSES
FROM GENERAL REVENUE FUND . . . . -821,840

306 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . -8,000

307 FOOD PRODUCTS
FROM GENERAL REVENUE FUND . . . . -5,688
FROM GRANTS AND DONATIONS TRUST FUND . . . -1,512

SECTION 4
SPECIFIC
APPROPRIATION

308 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . -56,546

309 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . -165,695
FROM GRANTS AND DONATIONS TRUST FUND . . . -29,529

TOTAL: DETENTION CENTERS
FROM GENERAL REVENUE FUND . . . . -5,009,420
FROM TRUST FUNDS . . . . -31,041

TOTAL POSITIONS . . . . -160
TOTAL ALL FUNDS . . . . -5,040,461

HOME DETENTION

310 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND . . . . -458,271

Of the reduced appropriations in Specific Appropriations 310 through 313, -$4,167,648 from General Revenue is associated with eliminating home detention services and, in lieu thereof, providing electronic monitoring surveillance of youth in home detention status.

311 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . -73,891

311A EXPENSES
FROM GENERAL REVENUE FUND . . . . -40,000

313 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . -3,595,486

TOTAL: HOME DETENTION
FROM GENERAL REVENUE FUND . . . . -4,167,648

TOTAL ALL FUNDS . . . . -4,167,648

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS
PROGRAM

JUVENILE PROBATION

316 SALARIES AND BENEFITS POSITIONS -271
FROM GENERAL REVENUE FUND . . . . -6,011,926

The reduced appropriation in Specific Appropriations 316 through 319 reflect a reduction to Juvenile Probation Program resources. In implementing these reductions, the department shall target position classes other than juvenile probation officers and shall endeavor to maintain current probation caseloads at levels not to exceed current supervision ratios by more than 10%. To the greatest extent possible, management and administrative positions at the regional office level shall be reduced. The department may increase the current juvenile probation officer to supervisor ratios to achieve the required level of reductions.

317 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . -945,500

318 EXPENSES
FROM GENERAL REVENUE FUND . . . . -855,994

319 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . -3,236,433

The reduced appropriation in Specific Appropriation 319 reflects a reduction to the unobligated balance of funds provided for contracted case management services. It is the intent of the Legislature that implementation of this reduction not affect current contracted case management services.

SECTION 4
SPECIFIC
APPROPRIATION

TOTAL: JUVENILE PROBATION
FROM GENERAL REVENUE FUND . . . . -11,049,853

TOTAL POSITIONS . . . . -271
TOTAL ALL FUNDS . . . . -11,049,853

NON-RESIDENTIAL DELINQUENCY REHABILITATION

320 SPECIAL CATEGORIES
LEGISLATIVE INITIATIVES TO REDUCE AND
PREVENT JUVENILE CRIME
FROM GENERAL REVENUE FUND . . . . -500,000

The reduced appropriation in Specific Appropriation 320 for Legislative Initiatives to Reduce and Prevent Juvenile Crime includes the following reductions:

IMPACT -- AMI's Alternative Education Program for Juvenile
Offenders (CBIR 1846).................................... -500,000

321 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . -1,850,000

TOTAL: NON-RESIDENTIAL DELINQUENCY REHABILITATION
FROM GENERAL REVENUE FUND . . . . -2,350,000

TOTAL ALL FUNDS . . . . -2,350,000

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

322 SALARIES AND BENEFITS POSITIONS -108
FROM GENERAL REVENUE FUND . . . . -3,190,751

The reduced appropriations in Specific Appropriations 322 through 322B reflect a General Revenue reduction of $3,617,751 associated with the elimination of 108 management and administrative positions at pay grade 423 and above or employees at equivalent salary ranges. The Department, pursuant to all applicable provisions of law, may transfer funds among program areas and budget entities as appropriate to streamline its management and administrative structure and improve management efficiency.

322A EXPENSES
FROM GENERAL REVENUE FUND . . . . -2,000,000
FROM ADMINISTRATIVE TRUST FUND 1,000,000
FROM JUVENILE CRIME PREVENTION AND EARLY
INTERVENTION TRUST FUND 1,000,000

322B SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . -427,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . -5,617,751
FROM TRUST FUNDS 2,000,000

TOTAL POSITIONS . . . . -108
TOTAL ALL FUNDS . . . . -3,617,751

SECTION 4
SPECIFIC
APPROPRIATION
PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

NON-SECURE RESIDENTIAL COMMITMENT

323 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND . . . . -313,857

325 EXPENSES
FROM GENERAL REVENUE FUND . . . . -198,549

329 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . -6,969,787

The reduced appropriations in Specific Appropriation 329 include reduced funding for independent living beds. Of the remaining $290,000 from recurring General Revenue for independent living beds, the department shall continue its contract with the Miami Rivers of Life Program.

Of the reduced appropriations in Specific Appropriation 329, $198,549 is related to restructuring of residential commitment services. This reduction shall be implemented by reducing expenditures that are not direct bed costs and shall not affect the current number of available commitment beds or the current average length of stay.

TOTAL: NON-SECURE RESIDENTIAL COMMITMENT
FROM GENERAL REVENUE FUND . . . . -7,482,193

TOTAL ALL FUNDS . . . . -7,482,193

SECURE RESIDENTIAL COMMITMENT

331 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND . . . . -70,862

338 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . -8,167,692

TOTAL: SECURE RESIDENTIAL COMMITMENT
FROM GENERAL REVENUE FUND . . . . -8,238,554

TOTAL ALL FUNDS . . . . -8,238,554

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

340 SALARIES AND BENEFITS POSITIONS -77
FROM GENERAL REVENUE FUND . . . . -2,108,964
FROM GRANTS AND DONATIONS TRUST FUND . . . -202,785

340A OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . -75,000

341 EXPENSES
FROM GENERAL REVENUE FUND . . . . -48,621
FROM GRANTS AND DONATIONS TRUST FUND . . . -7,150

342 SPECIAL CATEGORIES
PACE CENTERS
FROM GENERAL REVENUE FUND . . . . -500,000

343 SPECIAL CATEGORIES
LEGISLATIVE INITIATIVES TO REDUCE AND
PREVENT JUVENILE CRIME
FROM GENERAL REVENUE FUND . . . . -342,445
FROM GRANTS AND DONATIONS TRUST FUND . . . 342,445

The reduced appropriation in Specific Appropriation 343 for Legislative Initiatives to Reduce and Prevent Juvenile Crime includes the following General Revenue reductions:

SECTION 4
SPECIFIC
APPROPRIATION

Prodigy Program..	-149,945
St. Lucie Youth Intervention and Diversion.................	-117,500
Youth Volunteer Corps......................................	-50,000
Cape Coral Youth Crime Intervention........................	-25,000

Funds in the amount of $342,445 from the Grants and Donations Trust Fund are provided to continue the local programs in the table above through fiscal year 2001-02.

344 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . -1,460,772

345 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILDREN/FAMILIES IN
NEED OF SERVICES
FROM GENERAL REVENUE FUND . . . . -4,298,000

The reduced appropriation in Specific Appropriation 345 reflects a recurring reduction to General Revenue. Because this reduction may limit Title IV-E earnings, the department is no longer required to transfer General Revenue from Specific Appropriation 1200 to Specific Appropriation 1235 as directed in Chapter 2001-253, Laws of Florida, should Title IV-E earnings fall short of budgeted projections.

TOTAL: DELINQUENCY PREVENTION AND DIVERSION
FROM GENERAL REVENUE FUND . . . . -8,833,802
FROM TRUST FUNDS 132,510

TOTAL POSITIONS . . . . -77
TOTAL ALL FUNDS . . . . -8,701,292

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: OFFICE OF EXECUTIVE DIRECTOR AND BUSINESS SUPPORT PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

346 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND . . . . -44,816

PROGRAM: CRIMINAL JUSTICE INFORMATION

NETWORK SERVICES

347 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . -715,000
FROM CRIMINAL JUSTICE STANDARDS AND
TRAINING TRUST FUND 500,000

348 EXPENSES
FROM GENERAL REVENUE FUND . . . . -909,525
FROM CRIMINAL JUSTICE STANDARDS AND
TRAINING TRUST FUND 809,525

TOTAL: NETWORK SERVICES
FROM GENERAL REVENUE FUND . . . . -1,624,525
FROM TRUST FUNDS 1,309,525

TOTAL ALL FUNDS . . . . -315,000

PREVENTION AND CRIME INFORMATION SERVICES

349 SALARIES AND BENEFITS POSITIONS -4
FROM GENERAL REVENUE FUND . . . . -74,260

350 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . -10,000

351 EXPENSES
FROM GENERAL REVENUE FUND . . . . -95,000

SECTION 4
SPECIFIC
APPROPRIATION

TOTAL: PREVENTION AND CRIME INFORMATION SERVICES
FROM GENERAL REVENUE FUND . . . . -179,260

TOTAL POSITIONS . . . . -4
TOTAL ALL FUNDS . . . . -179,260

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

352 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND . . . . -710,217
FROM CRIMINAL JUSTICE STANDARDS AND
TRAINING TRUST FUND 710,217

353 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . -18,000
FROM CRIMINAL JUSTICE STANDARDS AND
TRAINING TRUST FUND 18,000

354 EXPENSES
FROM GENERAL REVENUE FUND . . . . -164,516
FROM CRIMINAL JUSTICE STANDARDS AND
TRAINING TRUST FUND 164,516

TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE
FROM GENERAL REVENUE FUND . . . . -892,733
FROM TRUST FUNDS 892,733

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

CIVIL ENFORCEMENT

355 SALARIES AND BENEFITS POSITIONS -1
FROM GENERAL REVENUE FUND . . . . -2,381,019
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,120,677
FROM LEGAL SERVICES TRUST FUND . . . . . . -9,187
FROM LEGAL AFFAIRS REVOLVING TRUST FUND . 1,039,777

TOTAL: CIVIL ENFORCEMENT
FROM GENERAL REVENUE FUND . . . . -2,381,019
FROM TRUST FUNDS 2,151,267

TOTAL POSITIONS . . . . -1
TOTAL ALL FUNDS . . . . -229,752

CONSTITUTIONAL LEGAL SERVICES

357 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND . . . . -136,952

CRIMINAL AND CIVIL LITIGATION DEFENSE

358 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND . . . . -4,134,852
FROM FLORIDA MOTOR VEHICLE THEFT
PREVENTION TRUST FUND 2,062,614
FROM CRIME STOPPERS TRUST FUND 1,100,000
FROM LEGAL SERVICES TRUST FUND 972,238

358A EXPENSES
FROM GENERAL REVENUE FUND . . . . -116,405
FROM LEGAL SERVICES TRUST FUND 116,405

TOTAL: CRIMINAL AND CIVIL LITIGATION DEFENSE
FROM GENERAL REVENUE FUND . . . . -4,251,257
FROM TRUST FUNDS 4,251,257

SECTION 4
SPECIFIC
APPROPRIATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

360 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND . . . . -233,396

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

361 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND . . . . -505,748
FROM FLORIDA MOTOR VEHICLE THEFT
PREVENTION TRUST FUND 179,151

The reduced appropriation in Specific Appropriations 361 and 362 reflect a $505,748 reduction in General Revenue and a $326,597 increase / fund shift in available trust funds within the Office of Statewide Prosecution. Due to the possibility this reduction could impact the operations of the Office of Statewide Prosecution, and in an effort to assess this organization's effectiveness and efficiency, the Office of Program Policy Analysis and Governmental Accountability (OPPAGA) shall immediately begin an organization-wide review of the Office of Statewide Prosecution (OSWP) that shall examine, at a minimum, the following issues:

1. Cost effectiveness and efficiency;

2. Economic viability - i.e., do the efforts/work of the OSWP duplicate the efforts of the State Attorneys? Can the work of the OSWP be completed at a lower unit cost by Florida's State Attorneys?; and

3. Examine current State Attorney/OSWP jurisdictional authority, identify potential jurisdictional conflicts, if any, and propose solutions, as well as determine the operational impact to the State Attorneys for handling multi-jurisdictional prosecutions.

OPPAGA shall publish its report by January 15, 2002.

362 SPECIAL CATEGORIES
STATEWIDE PROSECUTION
FROM GRANTS AND DONATIONS TRUST FUND . . . 147,446

TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME
FROM GENERAL REVENUE FUND . . . . -505,748
FROM TRUST FUNDS 326,597

TOTAL ALL FUNDS . . . . -179,151

PAROLE COMMISSION

PROGRAM: POST-INCARCERATION ENFORCEMENT AND
VICTIMS RIGHTS

362A SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND . . . . -50,000

The reduction in Specific Appropriation 362A is based on a transfer of administrative functions from the Florida Parole Commission to the Department of Corrections. Since the reduction will be fully annualized in Fiscal Year 2002-2003, the Florida Parole Commission is directed to prepare plans to effectuate the full transfer of accounting, supply, mail room, MIS network administration, and MIS help desk activities by July 1, 2002.

SECTION 4
SPECIFIC
APPROPRIATION

TOTAL OF SECTION 4	POSITIONS	-1,075	
FROM GENERAL REVENUE FUND		-109,546,560	
FROM TRUST FUNDS			22,138,984
TOTAL ALL FUNDS			-87,407,576

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Department of Community Affairs, Department of Transportation and the Fish and Wildlife Conservation Commission as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

362B	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	-66,000	
362C	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	66,000	

AGRICULTURAL WATER POLICY COORDINATION

363	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	-295,121	 295,121
363A	EXPENSES FROM GENERAL REVENUE FUND	-7,449	
TOTAL:	AGRICULTURAL WATER POLICY COORDINATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	 -302,570	 295,121
	TOTAL ALL FUNDS		-7,449

EXECUTIVE DIRECTION AND SUPPORT SERVICES

364	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-19 -777,340	
364A	RESTORE AS NON-RECURRING- POSITIONS SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	10 599,406	
365	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	 -314,172	 200,000
365A	RESTORE AS NON-RECURRING- EXPENSES FROM GENERAL REVENUE FUND	 114,172	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	 -377,934	 200,000

SECTION 5
SPECIFIC
APPROPRIATION

	TOTAL POSITIONS	-9	
	TOTAL ALL FUNDS		-177,934

PROGRAM: FOREST AND RESOURCE PROTECTION

LAND MANAGEMENT

366	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	 -991,804	 600,760 391,044
367	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-35,000	
TOTAL:	LAND MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	 -1,026,804	 991,804
	TOTAL ALL FUNDS		-35,000

WILDFIRE PREVENTION AND MANAGEMENT

367A	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-37,500	
368	EXPENSES FROM GENERAL REVENUE FUND FROM CONTRACTS AND GRANTS TRUST FUND FROM INCIDENTAL TRUST FUND	 -1,568,871	 500,000 500,000
368A	RESTORE AS NON-RECURRING- EXPENSES FROM GENERAL REVENUE FUND	 568,871	
368B	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-20,000	
368C	SPECIAL CATEGORIES ON-CALL FEES FROM GENERAL REVENUE FUND	 -37,500	
TOTAL:	WILDFIRE PREVENTION AND MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	 -1,095,000	 1,000,000
	TOTAL ALL FUNDS		-95,000

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

INFORMATION TECHNOLOGY

369	EXPENSES FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	 -245,848	 200,000
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	 -245,848	 200,000
	TOTAL ALL FUNDS		-45,848

PROGRAM: FOOD SAFETY AND QUALITY

DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT

369A	EXPENSES FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	 -20,000	 20,000

SECTION 5
SPECIFIC
APPROPRIATION

TOTAL:	DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND	-20,000	
	FROM TRUST FUNDS		20,000
	FOOD SAFETY INSPECTION AND ENFORCEMENT		
370	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-166,995	
	FROM GENERAL INSPECTION TRUST FUND		166,995
371	EXPENSES		
	FROM GENERAL REVENUE FUND	-160,000	
	FROM GENERAL INSPECTION TRUST FUND		160,000
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND	-326,995	
	FROM TRUST FUNDS		326,995
	PROGRAM: CONSUMER PROTECTION		
	AGRICULTURAL ENVIRONMENTAL SERVICES		
372	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-300,000	
	FROM GENERAL INSPECTION TRUST FUND		200,000
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND	-300,000	
	FROM TRUST FUNDS		200,000
	TOTAL ALL FUNDS		-100,000
	CONSUMER PROTECTION		
373	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-517,365	
	FROM GENERAL INSPECTION TRUST FUND		517,365
373A	EXPENSES		
	FROM GENERAL REVENUE FUND	-10,949	
	FROM GENERAL INSPECTION TRUST FUND		8,528
TOTAL:	CONSUMER PROTECTION		
	FROM GENERAL REVENUE FUND	-528,314	
	FROM TRUST FUNDS		525,893
	TOTAL ALL FUNDS		-2,421
	STANDARDS AND PETROLEUM QUALITY INSPECTION		
374	SALARIES AND BENEFITS POSITIONS	-2	
	FROM GENERAL REVENUE FUND	-284,426	
	FROM GENERAL INSPECTION TRUST FUND		254,426
375	EXPENSES		
	FROM GENERAL REVENUE FUND	-109,788	
	FROM GENERAL INSPECTION TRUST FUND		104,762
375A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	-36,600	
375B	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	36,600	
TOTAL:	STANDARDS AND PETROLEUM QUALITY INSPECTION		
	FROM GENERAL REVENUE FUND	-394,214	
	FROM TRUST FUNDS		359,188

SECTION 5
SPECIFIC
APPROPRIATION

	TOTAL POSITIONS	-2	
	TOTAL ALL FUNDS		-35,026
	PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT		
	AGRICULTURAL PRODUCTS MARKETING		
376	SALARIES AND BENEFITS POSITIONS	-4	
	FROM GENERAL REVENUE FUND	-123,832	
376A	EXPENSES		
	FROM GENERAL REVENUE FUND	-86,375	
376B	RESTORE AS NON-RECURRING-		
	EXPENSES		
	FROM GENERAL REVENUE FUND	36,375	
376C	SPECIAL CATEGORIES		
	FOOD RECOVERY PROGRAM		
	FROM GENERAL REVENUE FUND	-400,000	
376D	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	FOOD RECOVERY PROGRAM		
	FROM GENERAL REVENUE FUND	900,000	

Funds in Specific Appropriations 376C and 376D, shall be allocated to the Farm Share, Inc. Food Recovery Program.

TOTAL:	AGRICULTURAL PRODUCTS MARKETING		
	FROM GENERAL REVENUE FUND	326,168	
	TOTAL POSITIONS	-4	
	TOTAL ALL FUNDS		326,168
	AQUACULTURE		
376E	SALARIES AND BENEFITS POSITIONS	-2	
	FROM GENERAL REVENUE FUND	-61,075	
376F	EXPENSES		
	FROM GENERAL REVENUE FUND	-40,759	
376G	SPECIAL CATEGORIES		
	OYSTER PLANTING		
	FROM GENERAL REVENUE FUND	-200,000	
376H	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	OYSTER PLANTING		
	FROM GENERAL REVENUE FUND	200,000	
376I	SPECIAL CATEGORIES		
	AQUACULTURE DEVELOPMENT		
	FROM GENERAL REVENUE FUND	-121,260	
376J	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	AQUACULTURE DEVELOPMENT		
	FROM GENERAL REVENUE FUND	121,260	

Funds in Specific Appropriations 376I and 376J, shall be allocated to the Institute of Food and Agricultural Science at the University of Florida for the Ruskin Tropical Aquaculture Lab.

TOTAL:	AQUACULTURE		
	FROM GENERAL REVENUE FUND	-101,834	
	TOTAL POSITIONS	-2	
	TOTAL ALL FUNDS		-101,834

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SECTION 5
SPECIFIC
APPROPRIATION
AGRICULTURAL INSPECTION STATIONS

 376K  SPECIAL CATEGORIES
       ACQUISITION OF MOTOR VEHICLES
        FROM GENERAL REVENUE FUND . . . . . . . .      -99,000

 376L  SPECIAL CATEGORIES
       RESTORE AS NON-RECURRING-
        ACQUISITION OF MOTOR VEHICLES
        FROM GENERAL REVENUE FUND . . . . . . . .       99,000

ANIMAL PEST AND DISEASE CONTROL

 377   EXPENSES
        FROM GENERAL REVENUE FUND . . . . . . . .     -250,000
        FROM GENERAL INSPECTION TRUST FUND . . . .                  250,000

TOTAL: ANIMAL PEST AND DISEASE CONTROL
       FROM GENERAL REVENUE FUND . . . . . . . . .    -250,000
       FROM TRUST FUNDS . . . . . . . . . . . . .                   250,000

PLANT PEST AND DISEASE CONTROL

 377A  SALARIES AND BENEFITS
        FROM GENERAL REVENUE FUND . . . . . . . .     -368,704
        FROM CONTRACTS AND GRANTS TRUST FUND . . .                  289,083
        FROM PLANT INDUSTRY TRUST FUND . . . . . .                   79,621

 377B  EXPENSES
        FROM GENERAL REVENUE FUND . . . . . . . .      -48,069
        FROM PLANT INDUSTRY TRUST FUND . . . . . .                   25,850

 377C  OPERATING CAPITAL OUTLAY
        FROM GENERAL REVENUE FUND . . . . . . . .      -18,700
        FROM PLANT INDUSTRY TRUST FUND . . . . . .                   18,700

 379   SPECIAL CATEGORIES
       ACQUISITION OF MOTOR VEHICLES
        FROM GENERAL REVENUE FUND . . . . . . . .      -90,000

 379A  SPECIAL CATEGORIES
       TRANSFER TO INSTITUTE OF FOOD AND
        AGRICULTURAL SCIENCES
        FROM GENERAL REVENUE FUND . . . . . . . .    3,143,211

 380   SPECIAL CATEGORIES
       TRANSFER TO UNIVERSITY OF FLORIDA/
        INSTITUTE OF FOOD AND AGRICULTURAL
        SCIENCES FOR INVASIVE EXOTICS QUARANTINE
        FACILITY
        FROM GENERAL REVENUE FUND . . . . . . . .     -750,000
        FROM PLANT INDUSTRY TRUST FUND . . . . . .                  750,000

 380A  SPECIAL CATEGORIES
       CITRUS CANKER TREE COMPENSATION PROGRAM
        FROM GENERAL REVENUE FUND . . . . . . . .  -10,000,000
```

The reduced appropriation in Specific Appropriation 380A is associated with the reduction of compensation to $55 for each tree destroyed on residential property by the joint Florida Department of Agriculture and Consumer Services and the United States Department of Agriculture Citrus Canker Eradication Program. The proviso language following Specific Appropriation 1488A of Chapter 2001-253, Laws of Florida, is hereby amended from $100 to $55.

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TOTAL: PLANT PEST AND DISEASE CONTROL
       FROM GENERAL REVENUE FUND . . . . . . . . .  -8,132,262
       FROM TRUST FUNDS . . . . . . . . . . . . .                 1,163,254
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SECTION 5
SPECIFIC
APPROPRIATION
         TOTAL ALL FUNDS . . . . . . . . . . . . .                           -6,969,008

COMMUNITY AFFAIRS, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY

LAND ADMINISTRATION

 381   SALARIES AND BENEFITS            POSITIONS          -1
        FROM FLORIDA COMMUNITIES TRUST FUND . . .                               -16,979

FLORIDA COASTAL MANAGEMENT

 382   SALARIES AND BENEFITS            POSITIONS          -3
        FROM GENERAL REVENUE FUND . . . . . . . .     -171,814
        FROM COASTAL ZONE MANAGEMENT TRUST FUND .                                11,308

 383   EXPENSES
        FROM GENERAL REVENUE FUND . . . . . . . .      -30,524
        FROM COASTAL ZONE MANAGEMENT TRUST FUND .                               -50,000

TOTAL: FLORIDA COASTAL MANAGEMENT
       FROM GENERAL REVENUE FUND . . . . . . . . .    -202,338
       FROM TRUST FUNDS . . . . . . . . . . . . .                              -38,692

         TOTAL POSITIONS . . . . . . . . . . . . .         -3
         TOTAL ALL FUNDS . . . . . . . . . . . . .                             -241,030

EXECUTIVE DIRECTION AND SUPPORT SERVICES

 384   SALARIES AND BENEFITS            POSITIONS          -2
        FROM GENERAL REVENUE FUND . . . . . . . .      -43,509
        FROM ADMINISTRATIVE TRUST FUND . . . . . .                              -43,510
        FROM GRANTS AND DONATIONS TRUST FUND . . .                              -27,000

 385   OTHER PERSONAL SERVICES
        FROM ADMINISTRATIVE TRUST FUND . . . . . .                             -100,000

 386   EXPENSES
        FROM GENERAL REVENUE FUND . . . . . . . .     -184,432
        FROM ADMINISTRATIVE TRUST FUND . . . . . .                              100,000
        FROM GRANTS AND DONATIONS TRUST FUND . . .                               -3,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
       FROM GENERAL REVENUE FUND . . . . . . . . .    -227,941
       FROM TRUST FUNDS . . . . . . . . . . . . .                              -73,510

         TOTAL POSITIONS . . . . . . . . . . . . .         -2
         TOTAL ALL FUNDS . . . . . . . . . . . . .                             -301,451

PROGRAM: COMMUNITY PLANNING

COMMUNITY PLANNING

 387   SALARIES AND BENEFITS            POSITIONS          -4
        FROM GENERAL REVENUE FUND . . . . . . . .     -106,486

 388   EXPENSES
        FROM GENERAL REVENUE FUND . . . . . . . .      -44,230

 388A  SPECIAL CATEGORIES
       GRANTS AND AIDS - REGIONAL PLANNING
        COUNCILS
        FROM GENERAL REVENUE FUND . . . . . . . .   -1,600,000
        FROM OPERATING TRUST FUND . . . . . . . .                             1,600,000
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The funds in Specific Appropriation 388A, from non-recurring Operating Trust Funds, are provided to Regional Planning Councils, 70 percent of which shall be divided equally among the councils and 30 percent of which shall be allocated according to the population served by each council. The funds shall be used to prepare and implement strategic regional policy plans, perform regional review and comment functions,

SECTION 5
SPECIFIC
APPROPRIATION

and assist local governments in addressing problems of greater-than-local significance.

389	SPECIAL CATEGORIES GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE		
	FROM GENERAL REVENUE FUND	-500,000	
	FROM OPERATING TRUST FUND		400,000

TOTAL: COMMUNITY PLANNING		
FROM GENERAL REVENUE FUND	-2,250,716	
FROM TRUST FUNDS		2,000,000
TOTAL POSITIONS	-4	
TOTAL ALL FUNDS		-250,716

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PLANNING

390	AID TO LOCAL GOVERNMENTS LOCAL SUPPORT MATERIALS		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		-100,000

EMERGENCY RECOVERY

392	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - DISASTER RELIEF PAYMENTS		
	FROM U.S. CONTRIBUTIONS TRUST FUND		-1,000,000

PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT

AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT

393	SALARIES AND BENEFITS POSITIONS	-2	
	FROM GENERAL REVENUE FUND	-136,535	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . .		-4,816
	FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND		13,696
	FROM ENERGY CONSUMPTION TRUST FUND		14,838
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,712
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		5,706
	FROM OPERATING TRUST FUND		11,870

TOTAL: AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT		
FROM GENERAL REVENUE FUND	-136,535	
FROM TRUST FUNDS		44,006
TOTAL POSITIONS	-2	
TOTAL ALL FUNDS		-92,529

BUILDING CODE COMPLIANCE AND HAZARD MITIGATION

393A	SALARIES AND BENEFITS POSITIONS	-2	
	FROM ENERGY CONSUMPTION TRUST FUND		-38,657
	FROM OPERATING TRUST FUND		-23,141

TOTAL: BUILDING CODE COMPLIANCE AND HAZARD MITIGATION		
FROM TRUST FUNDS		-61,798
TOTAL POSITIONS	-2	
TOTAL ALL FUNDS		-61,798

PUBLIC SERVICE AND ENERGY INITIATIVES

394	SALARIES AND BENEFITS POSITIONS	-2	
	FROM ENERGY CONSUMPTION TRUST FUND		-54,282
395	EXPENSES		
	FROM ENERGY CONSUMPTION TRUST FUND		-45,000

SECTION 5
SPECIFIC
APPROPRIATION

TOTAL: PUBLIC SERVICE AND ENERGY INITIATIVES		
FROM TRUST FUNDS		-99,282
TOTAL POSITIONS	-2	
TOTAL ALL FUNDS		-99,282

PROGRAM: FLORIDA HOUSING FINANCE CORPORATION

AFFORDABLE HOUSING FINANCING

395A	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS		
	FROM STATE HOUSING TRUST FUND		12,000,000

Funds in Specific Appropriation 395A, from non-recurring State Housing Trust Funds, are provided for the State Apartment Incentive Loan (SAIL) Program.

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

396	SALARIES AND BENEFITS POSITIONS	-5	
	FROM GENERAL REVENUE FUND	-155,218	
397	EXPENSES		
	FROM GENERAL REVENUE FUND	-931,297	
	FROM ADMINISTRATIVE TRUST FUND		897,406
398	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER		
	FROM GENERAL REVENUE FUND	-119,748	

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	-1,206,263	
FROM TRUST FUNDS		897,406
TOTAL POSITIONS	-5	
TOTAL ALL FUNDS		-308,857

PROGRAM: STATE LANDS

INVASIVE PLANT CONTROL

398A	SPECIAL CATEGORIES TRANSFER - DIVISION OF FORESTRY INCIDENTAL TRUST FUND		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND		329,044
399	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH		
	FROM INVASIVE PLANT CONTROL TRUST FUND . .		874,171

TOTAL: INVASIVE PLANT CONTROL		
FROM TRUST FUNDS		1,203,215
TOTAL ALL FUNDS		1,203,215

LAND MANAGEMENT

400	EXPENSES		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND		-773,024
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .		773,024

SECTION 5 SPECIFIC APPROPRIATION			
401	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR MANAGEMENT OF CARL LANDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND		773,024
TOTAL:	LAND MANAGEMENT		
	FROM TRUST FUNDS		773,024
	TOTAL ALL FUNDS		773,024
PROGRAM: DISTRICT OFFICES			
WATER RESOURCE PROTECTION AND RESTORATION			
401A	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-602,385	
	FROM PERMIT FEE TRUST FUND		602,385
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION		
	FROM GENERAL REVENUE FUND	-602,385	
	FROM TRUST FUNDS		602,385
WASTE CONTROL			
401B	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-240,519	
	FROM PERMIT FEE TRUST FUND		240,519
TOTAL:	WASTE CONTROL		
	FROM GENERAL REVENUE FUND	-240,519	
	FROM TRUST FUNDS		240,519
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
402	SALARIES AND BENEFITS POSITIONS	-3	
	FROM GENERAL REVENUE FUND	-733,281	
	FROM AIR POLLUTION CONTROL TRUST FUND . .		648,342
403	EXPENSES		
	FROM GENERAL REVENUE FUND	-306,351	
	FROM AIR POLLUTION CONTROL TRUST FUND . .		238,587
404	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	-34,257	
404A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	30,736	
405	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER		
	FROM GENERAL REVENUE FUND	-379,628	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	-1,422,781	
	FROM TRUST FUNDS		886,929
	TOTAL POSITIONS	-3	
	TOTAL ALL FUNDS		-535,852
PROGRAM: RESOURCE ASSESSMENT AND MANAGEMENT			
LABORATORY SERVICES			
405A	SALARIES AND BENEFITS POSITIONS	-1	
	FROM GENERAL REVENUE FUND	-390,852	
	FROM ADMINISTRATIVE TRUST FUND		379,942
405B	EXPENSES		
	FROM GENERAL REVENUE FUND	-44,491	
	FROM ADMINISTRATIVE TRUST FUND		44,491
TOTAL:	LABORATORY SERVICES		
	FROM GENERAL REVENUE FUND	-435,343	
	FROM TRUST FUNDS		424,433
	TOTAL POSITIONS	-1	
	TOTAL ALL FUNDS		-10,910
PROGRAM: WATER RESOURCE MANAGEMENT			
BEACH MANAGEMENT			
406	SALARIES AND BENEFITS POSITIONS	-1	
	FROM GENERAL REVENUE FUND	-2,885,743	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		2,734,488
	FROM PERMIT FEE TRUST FUND		120,256
407	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-497,857	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		497,857
408	EXPENSES		
	FROM GENERAL REVENUE FUND	-467,524	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		467,524
408A	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	-8,129	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		8,129
408B	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER		
	FROM GENERAL REVENUE FUND	-26,291	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		26,291
TOTAL:	BEACH MANAGEMENT		
	FROM GENERAL REVENUE FUND	-3,885,544	
	FROM TRUST FUNDS		3,854,545
	TOTAL POSITIONS	-1	
	TOTAL ALL FUNDS		-30,999
WATER RESOURCE PROTECTION AND RESTORATION			
409A	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-92,562	
409B	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-840	
409C	EXPENSES		
	FROM GENERAL REVENUE FUND	-9,830	
409D	SPECIAL CATEGORIES TRANSFER TO ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND - WATER PROJECTS		
	FROM GENERAL REVENUE FUND	-6,000,000	
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .		3,000,000
	FROM WATER MANAGEMENT LANDS TRUST FUND . .		3,000,000
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION		
	FROM GENERAL REVENUE FUND	-6,103,232	
	FROM TRUST FUNDS		6,000,000

SECTION 5
SPECIFIC
APPROPRIATION

	TOTAL ALL FUNDS		-103,232
	WATER SUPPLY		
409E	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-28,244	
409F	EXPENSES		
	FROM GENERAL REVENUE FUND	-8,954	
	TOTAL: WATER SUPPLY		
	FROM GENERAL REVENUE FUND	-37,198	
	TOTAL ALL FUNDS		-37,198
	PROGRAM: WASTE MANAGEMENT		
	WASTE CLEANUP		
410	SALARIES AND BENEFITS POSITIONS	-7	
	FROM GENERAL REVENUE FUND	-3,078	
	FROM INLAND PROTECTION TRUST FUND		-131,778
410A	EXPENSES		
	FROM GENERAL REVENUE FUND	-214	
410B	SPECIAL CATEGORIES		
	INLAND PROTECTION FINANCING CORPORATION		
	FROM INLAND PROTECTION TRUST FUND		-3,750,000
	TOTAL: WASTE CLEANUP		
	FROM GENERAL REVENUE FUND	-3,292	
	FROM TRUST FUNDS		-3,881,778
	TOTAL POSITIONS	-7	
	TOTAL ALL FUNDS		-3,885,070
	WASTE CONTROL		
411	SALARIES AND BENEFITS POSITIONS	-2	
	FROM GRANTS AND DONATIONS TRUST FUND		-18,690
	FROM SOLID WASTE MANAGEMENT TRUST FUND		-18,690
411A	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-943	
	TOTAL: WASTE CONTROL		
	FROM GENERAL REVENUE FUND	-943	
	FROM TRUST FUNDS		-37,380
	TOTAL POSITIONS	-2	
	TOTAL ALL FUNDS		-38,323
	PROGRAM: RECREATION AND PARKS		
	STATE PARK OPERATIONS		
411B	FIXED CAPITAL OUTLAY		
	DEVELOPMENT OF STATE PARKS - STATEWIDE - BASIC AMENITIES		
	FROM LAND ACQUISITION TRUST FUND		-400,000
	PROGRAM: LAW ENFORCEMENT		
	ENVIRONMENTAL INVESTIGATION		
411C	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-398,080	
	FROM INLAND PROTECTION TRUST FUND		398,080
412	EXPENSES		
	FROM GENERAL REVENUE FUND	-872,184	
	FROM INLAND PROTECTION TRUST FUND		872,184

SECTION 5
SPECIFIC
APPROPRIATION

413	SPECIAL CATEGORIES		
	OPERATION AND MAINTENANCE OF PATROL VEHICLES		
	FROM GENERAL REVENUE FUND	-247,846	
	FROM INLAND PROTECTION TRUST FUND		247,846
414	SPECIAL CATEGORIES		
	OVERTIME - FLORIDA MARINE PATROL		
	FROM GENERAL REVENUE FUND	-50,400	
	FROM INLAND PROTECTION TRUST FUND		50,400
415	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	-31,490	
	FROM INLAND PROTECTION TRUST FUND		31,490
416	SPECIAL CATEGORIES		
	TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR ADDITIONAL LAW ENFORCEMENT ENHANCED MANATEE PROTECTION		
	FROM COASTAL PROTECTION TRUST FUND		2,000,000
	TOTAL: ENVIRONMENTAL INVESTIGATION		
	FROM GENERAL REVENUE FUND	-1,600,000	
	FROM TRUST FUNDS		3,600,000
	TOTAL ALL FUNDS		2,000,000
	PATROL ON STATE LANDS		
417	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-625,101	
	FROM LAND ACQUISITION TRUST FUND		625,101
418	EXPENSES		
	FROM GENERAL REVENUE FUND	-54,140	
	FROM LAND ACQUISITION TRUST FUND		54,140
419	OPERATING CAPITAL OUTLAY		
	FROM COASTAL PROTECTION TRUST FUND		-33,133
	FROM LAND ACQUISITION TRUST FUND		33,133
420	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM COASTAL PROTECTION TRUST FUND		-347,901
	FROM LAND ACQUISITION TRUST FUND		347,901
421	SPECIAL CATEGORIES		
	OPERATION AND MAINTENANCE OF PATROL VEHICLES		
	FROM GENERAL REVENUE FUND	-37,258	
	FROM LAND ACQUISITION TRUST FUND		37,258
422	SPECIAL CATEGORIES		
	OVERTIME - FLORIDA MARINE PATROL		
	FROM GENERAL REVENUE FUND	-54,600	
	FROM LAND ACQUISITION TRUST FUND		54,600
423	SPECIAL CATEGORIES		
	OVERTIME		
	FROM COASTAL PROTECTION TRUST FUND		-54,600
	FROM LAND ACQUISITION TRUST FUND		54,600
424	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	-4,000	
	FROM LAND ACQUISITION TRUST FUND		4,000
425	DATA PROCESSING SERVICES		
	ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER		

SECTION 5 SPECIFIC APPROPRIATION			
	FROM GENERAL REVENUE FUND	-26,267	
	FROM COASTAL PROTECTION TRUST FUND		-152,498
	FROM LAND ACQUISITION TRUST FUND		178,765
	TOTAL: PATROL ON STATE LANDS		
	FROM GENERAL REVENUE FUND	-801,366	
	FROM TRUST FUNDS		801,366
	FISH AND WILDLIFE CONSERVATION COMMISSION		
	PROGRAM: OFFICE OF THE EXECUTIVE DIRECTOR AND ADMINISTRATIVE SERVICES		
	OUTDOOR EDUCATION AND INFORMATION		
425A	EXPENSES		
	FROM NON-GAME WILDLIFE TRUST FUND		-20,000
426	SPECIAL CATEGORIES ENVIRONMENTAL EDUCATION GRANTS AND ACTIVITIES		
	FROM SAVE THE MANATEE TRUST FUND		-266,000
	TOTAL: OUTDOOR EDUCATION AND INFORMATION		
	FROM TRUST FUNDS		-286,000
	TOTAL ALL FUNDS		-286,000
	MARINE AND WILDLIFE HABITAT CONSERVATION		
426A	AID TO LOCAL GOVERNMENTS MANATEE PROTECTION PLANNING GRANTS		
	FROM SAVE THE MANATEE TRUST FUND		-105,000
	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
427	SALARIES AND BENEFITS POSITIONS	-1	
	FROM GENERAL REVENUE FUND	-187,909	
	FROM STATE GAME TRUST FUND		160,000
428	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM STATE GAME TRUST FUND		-160,000
	TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	-187,909	
	TOTAL POSITIONS	-1	
	TOTAL ALL FUNDS		-187,909
	PROGRAM: LAW ENFORCEMENT		
	WILDLIFE, MARINE AND BOATING LAWS ENFORCEMENT		
429	SALARIES AND BENEFITS POSITIONS	-3	
	FROM GENERAL REVENUE FUND	-2,942,307	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,300,000
	FROM SAVE THE MANATEE TRUST FUND		371,000
	FROM STATE GAME TRUST FUND		347,777
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		773,024
430	EXPENSES		
	FROM GENERAL REVENUE FUND	-9,915	
431	LUMP SUM ADDITIONAL LAW ENFORCEMENT OFFICERS FOR ENHANCED MANATEE PROTECTION		
	FROM GENERAL REVENUE FUND	-2,000,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,000,000
431A	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM GENERAL REVENUE FUND	-554,926	
431B	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM GENERAL REVENUE FUND	554,926	
432	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES		
	FROM GENERAL REVENUE FUND	-50,300	
433	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	-1,560	
	TOTAL: WILDLIFE, MARINE AND BOATING LAWS ENFORCEMENT		
	FROM GENERAL REVENUE FUND	-5,004,082	
	FROM TRUST FUNDS		4,791,801
	TOTAL POSITIONS	-3	
	TOTAL ALL FUNDS		-212,281
	PROGRAM: WILDLIFE		
	WILDLIFE MANAGEMENT		
434	SALARIES AND BENEFITS POSITIONS	-1	
	FROM GENERAL REVENUE FUND	-132,540	
	FROM NON-GAME WILDLIFE TRUST FUND		95,711
435	OTHER PERSONAL SERVICES		
	FROM NON-GAME WILDLIFE TRUST FUND		-25,686
435A	EXPENSES		
	FROM NON-GAME WILDLIFE TRUST FUND		-50,025
435B	SPECIAL CATEGORIES MANAGEMENT AREA LEASE PAYMENTS		
	FROM STATE GAME TRUST FUND		-181,027
	TOTAL: WILDLIFE MANAGEMENT		
	FROM GENERAL REVENUE FUND	-132,540	
	FROM TRUST FUNDS		-161,027
	TOTAL POSITIONS	-1	
	TOTAL ALL FUNDS		-293,567
	PROGRAM: FRESHWATER FISHERIES		
	FRESHWATER FISHERIES MANAGEMENT		
436	SALARIES AND BENEFITS POSITIONS	-1	
	FROM GENERAL REVENUE FUND	-36,829	
436A	OTHER PERSONAL SERVICES		
	FROM STATE GAME TRUST FUND		-16,750
437	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM STATE GAME TRUST FUND		-100,000
438	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM STATE GAME TRUST FUND		-50,000

SECTION 5
SPECIFIC
APPROPRIATION

TOTAL: FRESHWATER FISHERIES MANAGEMENT
FROM GENERAL REVENUE FUND . . . . -36,829
FROM TRUST FUNDS . . . . -166,750

TOTAL POSITIONS . . . . -1
TOTAL ALL FUNDS . . . . -203,579

PROGRAM: FLORIDA MARINE RESEARCH INSTITUTE

MARINE STATUS AND TRENDS ASSESSMENTS, RESTORATION
AND TECHNICAL SUPPORT

439 SALARIES AND BENEFITS POSITIONS -1
FROM GENERAL REVENUE FUND . . . . -114,341
FROM MARINE RESOURCES CONSERVATION TRUST
FUND 71,000

439A EXPENSES
FROM GENERAL REVENUE FUND . . . . -100,000

439B SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . -17,859

439C SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 17,859

TOTAL: MARINE STATUS AND TRENDS ASSESSMENTS, RESTORATION
AND TECHNICAL SUPPORT
FROM GENERAL REVENUE FUND . . . . -214,341
FROM TRUST FUNDS 71,000

TOTAL POSITIONS . . . . -1
TOTAL ALL FUNDS . . . . -143,341

TRANSPORTATION, DEPARTMENT OF

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: HIGHWAY AND BRIDGE CONSTRUCTION

440 SPECIAL CATEGORIES
TRANSFER TO THE STATE TRANSPORTATION TRUST
FUND
FROM GENERAL REVENUE FUND . . . . -20,000,000

441 FIXED CAPITAL OUTLAY
INTRASTATE HIGHWAY CONSTRUCTION
FROM TURNPIKE GENERAL RESERVE TRUST FUND . 26,200,000
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 285,140,000

442 FIXED CAPITAL OUTLAY
ARTERIAL HIGHWAY CONSTRUCTION
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 100,113,000

443 FIXED CAPITAL OUTLAY
CONSTRUCTION INSPECTION CONSULTANTS
FROM TURNPIKE GENERAL RESERVE TRUST FUND . 5,900,000
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 23,540,000

444 FIXED CAPITAL OUTLAY
HIGHWAY SAFETY CONSTRUCTION/GRANTS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 4,530,000

445 FIXED CAPITAL OUTLAY
RESURFACING

SECTION 5
SPECIFIC
APPROPRIATION

FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 79,840,000

446 FIXED CAPITAL OUTLAY
BRIDGE CONSTRUCTION
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND 3,847,000

From funds in Specific Appropriations 441 through 446, the following economic stimulus construction projects are appropriated:

US17 from CR764 South to CR764 North........................	10,180,000
US17 from CR764 North to Desoto Co/L........................	7,600,000
US41/Barefoot Williams to SR951.............................	5,100,000
US17 Livingston to Hardee C/L...............................	20,400,000
CR663/FT Greeb Ona Rd from SR64 to Vanolah..................	2,640,000
SR80/Lee Co Line to CR78A...................................	8,300,000
US41/Old 41 to Corkscrew....................................	10,970,000
SR80 from Hickey Crk. To Iverson St.........................	9,020,000
SR80 from Iverson St. To Hendry C/L.........................	8,650,000
US441 from CSX to Cemetery Rd...............................	7,540,000
SR60/Tiger Lake Rd to CR630.................................	15,240,000
SR500 : From CR 339A to SR24/Bronson........................	13,710,000
I-95: From Flagler CO line to FECRR.........................	5,710,000
I-95: From FECRR to S. of SR207.............................	27,120,000
SR22 Wewa Hwy at N Kimbrel Ave Int..........................	350,000
SR298 Lillian Hwy at SR727 FairField Dr Intersection........	390,000
Community Drive from Godwin Ln to Longleaf Dr...............	460,000
SR10 (US90) Quincy Ck Br	1,550,000
County Line Rd. Over Buckhorn Ck Br.........................	580,000
SR10 (US90) Mahan @ CR1553 Pedrick Rd.......................	570,000
Mayflower Ave S/W fr Justin St to Standish St...............	180,000
Destin Elementary Sidewalks.................................	230,000
15th St Sidewalk SR 4 Baker Elementary......................	120,000
Ft. Walton Ph II Areawide Computerized Traffic Signal System	3,400,000
SR8 (I-10) New Okaloosa Co Rest Area........................	21,100,000
Santa Rosa Countywide guardrail project.....................	1,480,000
SR8 (I-10) New Santa Rosa Co Rest Area......................	13,100,000
Steven Revell Rd over Sopchoppy River Br.	610,000
WC Currington Rd over Slough Br.............................	790,000
US 27, 3R from Dade County Line to Griffin Road.............	8,920,000
SR9/I-95 From North of PGA Blvd to Martin County Line.......	24,870,000
SR9/I-95/HOV/GP from North of Blue Heron Blvd. to S. of PGA Blvd..	78,810,000
I-95/SR 9 from Broward/Palm Bch C/L to Spanish River/MP 4.303...	8,110,000
I-95/SR9 from Spanish River/MP 4.3 to South of Linton Blvd..	7,590,000
SR80, 3R from Tractor Crossing to CR880.....................	8,690,000
I-95 Noise Wall from N. of Blue Heron Blvd to S. of PGA Blvd	4,000,000
SR80, 3R from SR15 to Tractor Crossing......................	8,730,000
SR9/I-95/HOV from N. of Gateway Blvd to S of 6th Ave........	39,000,000
SR500/US441: Six Laning College Road to 0.2 miles W of Lake Shore..	28,850,000
SR44: Four Laning Citrus County to CR470..................	12,900,000
SR44: Four Laning CR4418/Pioneer to SR415.................	12,220,000
I-95: Six Laning 0.5 Mile South of I-4 to 0.2 Miles North SR600/US92...	12,700,000
SR90/SW 8th St. From SW 127th Ave. to SW 137th Ave..........	12,000,000
SR826 & I75 Ramp..	1,670,000
SR5/Overseas Hwy from N of Boca Chica Channel to S of Rockland Channel...	1,800,000
SR5/Overseas Hwy from Rockland Channel to Jade..............	420,000
SR5/Overseas Hwy from Henry St to Horace St.................	590,000
SR5/Overseas Hwy from Niles Channel Bridge to S of Mako Ave.	260,000
SR44 (Gulf to Lake): from US19 (SR55) to CR486..............	880,000
US19: From Hernando C/L to CR490 (Yulee Rd).................	6,900,000
US98 (SR700) - From S. of Yontz Rd. to S. of CR491..........	2,600,000
SR582 (Fowler Ave) at Riverhills Dr.	420,000
Upper Tampa Bay Trail at Waters Ave.........................	690,000
SR54 - From East of N. Suncoast Pkwy. to W of US41 (SR45)...	14,300,000
I-275 (SR93) - From 54th Ave. North to S. of Gandy Blvd.....	2,000,000
Commercial Blvd. Interchange Improvement....................	6,700,000
Widen Sawgrass From Sunrise Blvd. to Atlantic Blvd..........	25,400,000

SECTION 5
SPECIFIC
APPROPRIATION

TOTAL: PROGRAM: HIGHWAY AND BRIDGE CONSTRUCTION
FROM GENERAL REVENUE FUND . . . . -20,000,000
FROM TRUST FUNDS 529,110,000

TOTAL ALL FUNDS 509,110,000

TOTAL OF SECTION 5 POSITIONS -59

FROM GENERAL REVENUE FUND . . . . -57,507,704

FROM TRUST FUNDS 566,404,688

TOTAL ALL FUNDS 508,896,984

SECTION 6 - GENERAL GOVERNMENT

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Banking and Finance, Department of Business and Professional Regulation, Department of Insurance/Treasurer, Legislative Branch, Department of Management Services, Department of Revenue, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Department of Labor and Employment Security, Agency for Workforce Innovation and the Department of State/Secretary of State as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

447 LUMP SUM
SALARY INCREASES
FROM GENERAL REVENUE FUND . . . . -7,223,462
FROM TRUST FUNDS . . . . -778,328

Of the reduced appropriation in Specific Appropriation 447, -$6,382,643 from the General Revenue Fund and -$778,328 from Trust Funds shall be allocated to the state agencies and branches in accordance with the allocation used in the approved budget amendment EOG #B2002-0011, and shall operate retroactively to November 1, 2001.

447A LUMP SUM
RESTORE AS NON-RECURRING-
SALARY INCREASES
FROM GENERAL REVENUE FUND 6,382,643

Funds provided in Specific Appropriation 447A shall be expended in accordance with the approved budget amendment EOG# B2002-0011.

448 LUMP SUM
STATE HEALTH INSURANCE TRUST FUND
DEFICIENCY
FROM GENERAL REVENUE FUND . . . . -617,278

449 LUMP SUM
STRENGTHENING DOMESTIC SECURITY-FDLE-
REGIONAL ANTI-TERRORISM TASK FORCES
POSITIONS 30
FROM GENERAL REVENUE FUND 1,799,571

450 LUMP SUM
STRENGTHENING DOMESTIC SECURITY-FDLE-
TERRORIST INTELLIGENCE DATABASE
POSITIONS 5
FROM GENERAL REVENUE FUND 200,429
FROM TRUST FUNDS 300,000

451 LUMP SUM
STRENGTHENING DOMESTIC SECURITY-FDLE - 1ST
RESPONDER AND INCIDENT TRAINING
FROM TRUST FUNDS 2,000,000

452 LUMP SUM
STRENGTHENING DOMESTIC SECURITY-FDLE-

SECTION 6
SPECIFIC
APPROPRIATION

CRITICAL INFRASTRUCTURE SECURITY
ASSESSMENT AND STANDARDS
FROM TRUST FUNDS 500,000

453 LUMP SUM
STRENGTHENING DOMESTIC SECURITY-DHSMV-
DRIVERS LICENSE OFFICE SCANNER STATIONS
FROM TRUST FUNDS 500,000

454 LUMP SUM
STRENGTHENING DOMESTIC SECURITY-COMMUNITY
AFFAIRS-DOMESTIC PREPAREDNESS PROGRAM/
EQUIPMENT
FROM TRUST FUNDS 9,000,000

Funds provided in Specific Appropriation 454 must be allocated in accordance with the provisions of the document entitled Strengthening Domestic Security in Florida Strategic Plan and Funding Strategy prepared by the Florida Department of Law Enforcement and State Division of Emergency Management in October, 2001.

455 LUMP SUM
STRENGTHENING DOMESTIC SECURITY-DEPT OF
HEALTH-ENHANCE LAB SVCS, EPIDEMIOLOGY,
PHARMACY AND RESPONSE TRAINING
POSITIONS 10
FROM GENERAL REVENUE FUND 656,403
FROM TRUST FUNDS 1,915,840

456 LUMP SUM
STRENGTHENING DOMESTIC SECURITY-PSC-
TRANSFER TO FDLE FOR CRITICAL
INFRASTRUCTURE SECURITY ASSESSMENT AND
STANDARDS
FROM TRUST FUNDS 500,000

457 LUMP SUM
STRENGTHENING DOMESTIC SECURITY - FDLE -
SECURITY/SAFETY OF FLORIDA'S CAPITOL
COMPLEX
FROM GENERAL REVENUE FUND 693,290

Funds provided in Specific Appropriation 457 are allocated to the Florida Department of Law Enforcement contingent upon legislation becoming law that transfers the Florida Capitol Police from the Department of Management Services to the Florida Department of Law Enforcement. In the event such legislation does not become law, the funds provided in Specific Appropriation 457 are to be allocated to the state agency or entity having legal jurisdiction for the Florida Capitol Police.

457A SPECIAL CATEGORIES
ASSOCIATION DUES
FROM GENERAL REVENUE FUND . . . . -182,170

458 SPECIAL CATEGORIES
DEFICIENCY
FROM GENERAL REVENUE FUND . . . . -400,000

458A SPECIAL CATEGORIES
TRANSFER TO GRANTS AND DONATIONS TRUST
FUND FOR TECHNOLOGY REVIEW WORKGROUP
FROM GENERAL REVENUE FUND . . . . -46,449

TOTAL: PROGRAM: ADMINISTERED FUNDS
FROM GENERAL REVENUE FUND 1,262,977
FROM TRUST FUNDS 13,937,512

TOTAL POSITIONS 45
TOTAL ALL FUNDS 15,200,489

SECTION 6
SPECIFIC
APPROPRIATION
AGENCY FOR WORKFORCE INNOVATION

PROGRAM: WORKFORCE SERVICES

UNEMPLOYMENT COMPENSATION

458B OTHER PERSONAL SERVICES
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND 4,418,593

458C EXPENSES
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND 2,970,506

458D OPERATING CAPITAL OUTLAY
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND 352,189

458E SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND 2,620,244

TOTAL: UNEMPLOYMENT COMPENSATION
FROM TRUST FUNDS 10,361,532

TOTAL ALL FUNDS 10,361,532

PROGRAM: SCHOOL READINESS

459 SPECIAL CATEGORIES
PARTNERSHIP FOR SCHOOL READINESS
FROM GENERAL REVENUE FUND . . . . -5,000,000

BANKING AND FINANCE, DEPARTMENT OF, AND
COMPTROLLER

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY
ACCOUNTING

461 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . -50,000

461A EXPENSES
FROM GENERAL REVENUE FUND . . . . -165,000

462 DATA PROCESSING SERVICES
STATE COMPTROLLER'S DATA CENTER -
DEPARTMENT OF BANKING AND FINANCE
FROM GENERAL REVENUE FUND . . . . -25,000

TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY
ACCOUNTING
FROM GENERAL REVENUE FUND . . . . -240,000

TOTAL ALL FUNDS . . . . -240,000

EXECUTIVE DIRECTION AND SUPPORT SERVICES

463A EXPENSES
FROM GENERAL REVENUE FUND . . . . -20,666

464 DATA PROCESSING SERVICES
STATE COMPTROLLER'S DATA CENTER -
DEPARTMENT OF BANKING AND FINANCE
FROM GENERAL REVENUE FUND . . . . -30,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . -50,666

SECTION 6
SPECIFIC
APPROPRIATION
TOTAL ALL FUNDS . . . . -50,666

INFORMATION TECHNOLOGY

464A EXPENSES
FROM GENERAL REVENUE FUND . . . . -335,000

PROGRAM: FINANCIAL INSTITUTIONS REGULATORY PROGRAM

COMPLIANCE AND ENFORCEMENT

464B SALARIES AND BENEFITS POSITIONS -6
FROM GENERAL REVENUE FUND . . . . -94,494
FROM REGULATORY TRUST FUND . . . . -234,494

465 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . -10,000
FROM ANTI-FRAUD TRUST FUND . . . . -75,000

465A EXPENSES
FROM REGULATORY TRUST FUND . . . . -20,000

466 DATA PROCESSING SERVICES
STATE COMPTROLLER'S DATA CENTER -
DEPARTMENT OF BANKING AND FINANCE
FROM GENERAL REVENUE FUND . . . . -75,000

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM GENERAL REVENUE FUND . . . . -179,494
FROM TRUST FUNDS . . . . -329,494

TOTAL POSITIONS . . . . -6
TOTAL ALL FUNDS . . . . -508,988

FINANCIAL SERVICES INDUSTRY REGULATION

466A SALARIES AND BENEFITS POSITIONS -1
FROM GENERAL REVENUE FUND . . . . -82,245

466B OTHER PERSONAL SERVICES
FROM REGULATORY TRUST FUND . . . . -40,000

467 DATA PROCESSING SERVICES
STATE COMPTROLLER'S DATA CENTER -
DEPARTMENT OF BANKING AND FINANCE
FROM GENERAL REVENUE FUND . . . . -45,000

TOTAL: FINANCIAL SERVICES INDUSTRY REGULATION
FROM GENERAL REVENUE FUND . . . . -127,245
FROM TRUST FUNDS . . . . -40,000

TOTAL POSITIONS . . . . -1
TOTAL ALL FUNDS . . . . -167,245

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

467A SALARIES AND BENEFITS POSITIONS -2
FROM FINANCIAL INSTITUTIONS REGULATORY
TRUST FUND . . . . -96,000

EXECUTIVE DIRECTION AND SUPPORT SERVICES

468 SALARIES AND BENEFITS POSITIONS -1
FROM GENERAL REVENUE FUND . . . . -129,500

469 DATA PROCESSING SERVICES
STATE COMPTROLLER'S DATA CENTER -
DEPARTMENT OF BANKING AND FINANCE
FROM GENERAL REVENUE FUND . . . . -75,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . -204,500

SECTION 6
SPECIFIC
APPROPRIATION

	TOTAL POSITIONS	-1	
	TOTAL ALL FUNDS		-204,500

INFORMATION TECHNOLOGY

470	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND		-100,000
471	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND		-150,000

TOTAL: INFORMATION TECHNOLOGY
FROM TRUST FUNDS . . . . -250,000

TOTAL ALL FUNDS . . . . -250,000

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

472	SALARIES AND BENEFITS POSITIONS FROM TOBACCO SETTLEMENT TRUST FUND	-12	-556,890

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

473	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-1 -41,812	
473A	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION FROM GENERAL REVENUE FUND	-20,000	

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . -61,812

	TOTAL POSITIONS	-1	
	TOTAL ALL FUNDS		-61,812

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

474	LUMP SUM LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		-500,000

EXECUTIVE PLANNING AND BUDGETING

475	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-2 -80,000	
475A	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING FROM GENERAL REVENUE FUND	-20,000	
475B	SPECIAL CATEGORIES DEPARTMENT OF EDUCATION REORGANIZATION FROM GENERAL REVENUE FUND	-250,000	
475C	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- DEPARTMENT OF EDUCATION REORGANIZATION FROM GENERAL REVENUE FUND	250,000	

TOTAL: EXECUTIVE PLANNING AND BUDGETING
FROM GENERAL REVENUE FUND . . . . -100,000

	TOTAL POSITIONS	-2	
	TOTAL ALL FUNDS		-100,000

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

475D	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT FROM GENERAL REVENUE FUND	-5,663	

ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS

476	LUMP SUM BUSINESS EXPANSION, RETENTION, AND RECRUITMENT FROM GENERAL REVENUE FUND	-5,952,500	

The reduced appropriation in Specific Appropriation 476, reduces recurring General Revenue funds for Business Expansion, Retention, and Recruitment, as follows:

Enterprise Florida - Expansion, Retention, and Recruitment..	-3,420,000
Enterprise Florida - National Marketing....................	-1,092,500
Enterprise Florida - Trade & Export Assistance.............	-570,000
Enterprise Florida - Florida Trade and Exhibition Center....	-300,000
Enterprise Florida - International: Representatives, Marketing, Research and Inward Investment.............	-570,000

476A	LUMP SUM RESTORE AS NON-RECURRING- BUSINESS EXPANSION, RETENTION, AND RECRUITMENT FROM GENERAL REVENUE FUND	5,833,450	

Funds in Specific Appropriation 476A, from non-recurring General Revenue, for Business Expansion, Retention, and Recruitment, shall be allocated as follows:

Enterprise Florida - Expansion, Retention, and Recruitment..	3,300,950
Enterprise Florida - National Marketing....................	1,092,500
Enterprise Florida - Trade & Export Assistance.............	570,000
Enterprise Florida - Florida Trade and Exhibition Center....	300,000
Enterprise Florida - International: Representatives,........ Marketing, Research and Inward Investment	570,000

476B	LUMP SUM COMMUNITIES WITH SPECIAL NEEDS/ECONOMIC OPPORTUNITIES FROM GENERAL REVENUE FUND	-38,713	

The reduced appropriation in Specific Appropriation 476B, reduces recurring General Revenue for Communities with Special Needs/Economic Opportunities, as follows:

Front Porch Florida - Operations...........................	-3,683
Office of Tourism, Trade and Economic Development - Rural Operations......................................	-27,760
Black Business Investment Board............................	-7,270

476C	LUMP SUM INDUSTRIES CRITICAL TO FLORIDA'S ECONOMIC BASE AND FUTURE GROWTH FROM GENERAL REVENUE FUND	-5,878	

The reduced appropriation in Specific Appropriation 476C, reduces recurring General Revenue for Industries Critical to Florida's Economic Base and Future Growth from the appropriation for Film Commission - Operations.

SECTION 6
SPECIFIC
APPROPRIATION

477 LUMP SUM
ECONOMIC DEVELOPMENT TOOLS
FROM GENERAL REVENUE FUND . . . . -7,500,000

The reduced appropriation in Specific Appropriation 477, reduces non-recurring General Revenue for Economic Development Tools, as follows:

Qualified Targeted Industries - QTI........................ -4,000,000
High Impact Performance Incentive - HIPI.................. -3,000,000
Quick Action Closing...................................... -500,000

477A LUMP SUM
STIMULUS FOR ECONOMIC DEVELOPMENT
FROM GENERAL REVENUE FUND 19,000,000
FROM TOURISM PROMOTION TRUST FUND 1,000,000

Funds in Specific Appropriation 477A are non-recurring. Such funds shall be allocated to the Florida Commission on Tourism / VISIT FLORIDA to enhance tourism promotion initiatives. Fifty percent of these funds shall be used to enhance marketing and promotional programs focused on Florida's key tourism areas, with at least $5 million allocated for cooperative programs to benefit tourism partners in the Central Florida Region and $5 million allocated for cooperative programs to benefit tourism partners in the South Florida Region.

The Florida Commission on Tourism / VISIT FLORIDA shall ensure that an aggregate dollar for dollar private industry match is provided. The required private industry match shall include dollars from local and regional tourism industry marketing organizations where those dollars are expended for cooperative advertising with VISIT FLORIDA.

TOTAL: ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS
FROM GENERAL REVENUE FUND 11,336,359
FROM TRUST FUNDS 1,000,000

TOTAL ALL FUNDS 12,336,359

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

478 SALARIES AND BENEFITS POSITIONS -5
FROM HIGHWAY SAFETY OPERATING TRUST FUND . -113,285

479 EXPENSES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . -5,000

480 SPECIAL CATEGORIES
PAYMENT TO OUTSIDE CONTRACTOR
FROM HIGHWAY SAFETY OPERATING TRUST FUND . -325,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS . . . . -443,285

TOTAL POSITIONS . . . . -5
TOTAL ALL FUNDS . . . . -443,285

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

481 SALARIES AND BENEFITS POSITIONS -2
FROM GENERAL REVENUE FUND . . . . -4,897,084
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 4,750,000

482 EXPENSES
FROM GENERAL REVENUE FUND . . . . -5,026,632
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 5,000,000

SECTION 6
SPECIFIC
APPROPRIATION

483 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . -96,700

484 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . -1,770

484A FIXED CAPITAL OUTLAY
PAT THOMAS LAW ENFORCEMENT ACADEMY
LEARNING CENTER - DMS MGD
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 500,000

TOTAL: HIGHWAY SAFETY
FROM GENERAL REVENUE FUND . . . . -10,022,186
FROM TRUST FUNDS 10,250,000

TOTAL POSITIONS . . . . -2
TOTAL ALL FUNDS 227,814

CRIMINAL AND ADMINISTRATIVE INVESTIGATIONS

485 SALARIES AND BENEFITS POSITIONS -3
FROM GENERAL REVENUE FUND . . . . -159,033

486 EXPENSES
FROM GENERAL REVENUE FUND . . . . -3,000

487 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . -6,000

488 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . -3,498

489 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . -2,655

TOTAL: CRIMINAL AND ADMINISTRATIVE INVESTIGATIONS
FROM GENERAL REVENUE FUND . . . . -174,186

TOTAL POSITIONS . . . . -3
TOTAL ALL FUNDS . . . . -174,186

EXECUTIVE DIRECTION AND SUPPORT SERVICES

490 SALARIES AND BENEFITS POSITIONS -1
FROM GENERAL REVENUE FUND . . . . -86,969

491 EXPENSES
FROM GENERAL REVENUE FUND . . . . -2,166

492 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . -2,000

493 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . -885

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . -92,020

TOTAL POSITIONS . . . . -1
TOTAL ALL FUNDS . . . . -92,020

PROGRAM: LICENSES, TITLES AND REGULATIONS

DRIVER LICENSURE

494 SALARIES AND BENEFITS POSITIONS -16
FROM GENERAL REVENUE FUND . . . . -10,000,000

SECTION 6
SPECIFIC
APPROPRIATION

FROM HIGHWAY SAFETY OPERATING TRUST FUND . 9,625,955

The reduced appropriations in Specific Appropriation 494, for Salaries and Benefits, and Specific Appropriation 495, for Expenses, from the Highway Safety Operating Trust Fund, reflect the closing of driver license offices. The net reduction includes -7 positions and -$138,275 for Naples, -2 positions and -$68,457 for Key West, and -7 positions and -$270,600 for Tarpon Springs.

495 EXPENSES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . -103,287

496 DATA PROCESSING SERVICES
KIRKMAN DATA CENTER - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . -700,000
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 413,754

TOTAL: DRIVER LICENSURE
FROM GENERAL REVENUE FUND . . . . -10,700,000
FROM TRUST FUNDS 9,936,422

TOTAL POSITIONS . . . . -16
TOTAL ALL FUNDS . . . . -763,578

VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES

497 SALARIES AND BENEFITS POSITIONS -2
FROM HIGHWAY SAFETY OPERATING TRUST FUND . -39,858

498 EXPENSES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . -2,000

499 DATA PROCESSING SERVICES
KIRKMAN DATA CENTER - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . -300,000

TOTAL: VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES
FROM TRUST FUNDS . . . . -341,858

TOTAL POSITIONS . . . . -2
TOTAL ALL FUNDS . . . . -341,858

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

500 EXPENSES
FROM WORKING CAPITAL TRUST FUND . . . . . -286,246

501 SPECIAL CATEGORIES
TAX COLLECTOR NETWORK - COUNTY SYSTEMS
FROM WORKING CAPITAL TRUST FUND . . . . . -300,000

TOTAL: INFORMATION TECHNOLOGY
FROM TRUST FUNDS . . . . -586,246

TOTAL ALL FUNDS . . . . -586,246

INSURANCE, DEPARTMENT OF, AND TREASURER

PROGRAM: OFFICE OF THE TREASURER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

502 SALARIES AND BENEFITS POSITIONS -9
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . -208,425

SECTION 6
SPECIFIC
APPROPRIATION

503 OTHER PERSONAL SERVICES
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . -162,725

504 EXPENSES
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . -11,957

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS . . . . -383,107

TOTAL POSITIONS . . . . -9
TOTAL ALL FUNDS . . . . -383,107

LEGAL SERVICES

505 SALARIES AND BENEFITS POSITIONS -2
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . -38,586

506 OTHER PERSONAL SERVICES
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . -29,167

507 EXPENSES
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . -10,079

TOTAL: LEGAL SERVICES
FROM TRUST FUNDS . . . . -77,832

TOTAL POSITIONS . . . . -2
TOTAL ALL FUNDS . . . . -77,832

INFORMATION TECHNOLOGY

508 SALARIES AND BENEFITS POSITIONS -1
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . -26,959

509 OTHER PERSONAL SERVICES
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . -29,167

510 EXPENSES
FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . -48,024

TOTAL: INFORMATION TECHNOLOGY
FROM TRUST FUNDS . . . . -104,150

TOTAL POSITIONS . . . . -1
TOTAL ALL FUNDS . . . . -104,150

PROGRAM: TREASURY

DEPOSIT SECURITY SERVICE

511 EXPENSES
FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . -4,324

STATE FUNDS MANAGEMENT AND INVESTMENT

512 EXPENSES
FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . -20,825

SUPPLEMENTAL RETIREMENT PLAN

513 SALARIES AND BENEFITS POSITIONS -1
FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . -19,293

SECTION 6
SPECIFIC
APPROPRIATION

514	EXPENSES FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND		-1,074
	TOTAL: SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS		-20,367
	TOTAL POSITIONS	-1	
	TOTAL ALL FUNDS		-20,367

PROGRAM: STATE FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

515	SALARIES AND BENEFITS POSITIONS	-3	
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		-75,730
516	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		-2,551
517	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		-28,000
	TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		-106,281
	TOTAL POSITIONS	-3	
	TOTAL ALL FUNDS		-106,281

FIRE AND ARSON INVESTIGATIONS

518	SALARIES AND BENEFITS POSITIONS	-6	
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		-192,562
519	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		-14,032
520	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		-96,346
	TOTAL: FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS		-302,940
	TOTAL POSITIONS	-6	
	TOTAL ALL FUNDS		-302,940

PROFESSIONAL TRAINING AND STANDARDS

521	SALARIES AND BENEFITS POSITIONS	-2	
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		-47,511
522	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		-12,895
	TOTAL: PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS		-60,406
	TOTAL POSITIONS	-2	
	TOTAL ALL FUNDS		-60,406

SECTION 6
SPECIFIC
APPROPRIATION

FIRE MARSHAL ADMINISTRATION AND SUPPORT SERVICES

523	SALARIES AND BENEFITS POSITIONS	-1	
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		-19,293
524	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		-9,403
525	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		-26,000
	TOTAL: FIRE MARSHAL ADMINISTRATION AND SUPPORT SERVICES FROM TRUST FUNDS		-54,696
	TOTAL POSITIONS	-1	
	TOTAL ALL FUNDS		-54,696

PROGRAM: RISK MANAGEMENT

STATE SELF-INSURED CLAIMS ADJUSTMENT

526	SALARIES AND BENEFITS POSITIONS	-5	
	FROM FLORIDA CASUALTY INSURANCE RISK MANAGEMENT TRUST FUND		-96,463
527	EXPENSES FROM FLORIDA CASUALTY INSURANCE RISK MANAGEMENT TRUST FUND		-8,772
	TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS		-105,235
	TOTAL POSITIONS	-5	
	TOTAL ALL FUNDS		-105,235

PROGRAM: INSURANCE REGULATION AND CONSUMER
PROTECTION

INSURANCE COMPANY LICENSURE AND OVERSIGHT

528	SALARIES AND BENEFITS POSITIONS	-13	
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		-297,385
529	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		-116,667
530	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		-450,821
	TOTAL: INSURANCE COMPANY LICENSURE AND OVERSIGHT FROM TRUST FUNDS		-864,873
	TOTAL POSITIONS	-13	
	TOTAL ALL FUNDS		-864,873

INSURANCE REPRESENTATIVE LICENSURE, SALES
APPOINTMENTS AND OVERSIGHT

531	SALARIES AND BENEFITS POSITIONS	-3	
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		-57,878
532	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		-351,804

SECTION 6
SPECIFIC
APPROPRIATION

533 EXPENSES
FROM INSURANCE COMMISSIONER'S REGULATORY
TRUST FUND . . . . -97,811

TOTAL: INSURANCE REPRESENTATIVE LICENSURE, SALES
APPOINTMENTS AND OVERSIGHT
FROM TRUST FUNDS . . . . -507,493

TOTAL POSITIONS . . . . -3
TOTAL ALL FUNDS . . . . -507,493

COMPLIANCE AND ENFORCEMENT

534 SALARIES AND BENEFITS POSITIONS -4
FROM INSURANCE COMMISSIONER'S REGULATORY
TRUST FUND . . . . -115,574

535 OTHER PERSONAL SERVICES
FROM INSURANCE COMMISSIONER'S REGULATORY
TRUST FUND . . . . -43,750

536 EXPENSES
FROM INSURANCE COMMISSIONER'S REGULATORY
TRUST FUND . . . . -53,022

537 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INSURANCE COMMISSIONER'S REGULATORY
TRUST FUND . . . . -82,250

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS . . . . -294,596

TOTAL POSITIONS . . . . -4
TOTAL ALL FUNDS . . . . -294,596

INSURANCE CONSUMER ASSISTANCE

538 SALARIES AND BENEFITS POSITIONS -2
FROM INSURANCE COMMISSIONER'S REGULATORY
TRUST FUND . . . . -38,586

539 EXPENSES
FROM INSURANCE COMMISSIONER'S REGULATORY
TRUST FUND . . . . -24,410

TOTAL: INSURANCE CONSUMER ASSISTANCE
FROM TRUST FUNDS . . . . -62,996

TOTAL POSITIONS . . . . -2
TOTAL ALL FUNDS . . . . -62,996

LABOR AND EMPLOYMENT SECURITY, DEPARTMENT OF

WORKFORCE ASSISTANCE AND SECURITY

PROGRAM: COMPLIANCE AND ENFORCEMENT

539A SALARIES AND BENEFITS POSITIONS -1
FROM GENERAL REVENUE FUND . . . . -40,035

LEGISLATIVE BRANCH

SENATE

540 LUMP SUM
SENATE
FROM GENERAL REVENUE FUND . . . . -2,327,708

SECTION 6
SPECIFIC
APPROPRIATION

HOUSE OF REPRESENTATIVES

541 LUMP SUM
HOUSE
FROM GENERAL REVENUE FUND . . . . -3,628,417

LEGISLATIVE SUPPORT SERVICES

542 LUMP SUM
LEGISLATIVE SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . -2,026,671

COUNCIL FOR EDUCATION POLICY RESEARCH AND
IMPROVEMENT

543 LUMP SUM
COUNCIL FOR EDUCATION POLICY RESEARCH AND
IMPROVEMENT
FROM GENERAL REVENUE FUND . . . . -109,425

ADMINISTRATIVE PROCEDURES COMMITTEE

544 LUMP SUM
ADMINISTRATIVE PROCEDURES
FROM GENERAL REVENUE FUND . . . . -86,102

INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE
ON

545 LUMP SUM
LEGISLATIVE COMMITTEE ON INTERGOVERNMENTAL
RELATIONS
FROM GENERAL REVENUE FUND . . . . -48,377

TECHNOLOGY REVIEW WORKGROUP

546 LUMP SUM
TECHNOLOGY REVIEW WORKGROUP
FROM GRANTS AND DONATIONS TRUST FUND . . . -46,449

OFFICE OF PUBLIC COUNSEL

547 LUMP SUM
PUBLIC COUNSEL
FROM GENERAL REVENUE FUND . . . . -178,003

NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM
STATE LAWS

549 EXPENSES
FROM GENERAL REVENUE FUND . . . . -4,585

PROGRAM POLICY ANALYSIS AND GOVERNMENT
ACCOUNTABILITY, OFFICE OF

550 LUMP SUM
PROGRAM POLICY ANALYSIS AND GOVERNMENT
ACCOUNTABILITY
FROM GENERAL REVENUE FUND . . . . -515,202

AUDITOR GENERAL

551 LUMP SUM
AUDITOR GENERAL
FROM GENERAL REVENUE FUND . . . . -2,229,061

SECTION 6
SPECIFIC
APPROPRIATION

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

553	SALARIES AND BENEFITS POSITIONS	-4	
	FROM ADMINISTRATIVE TRUST FUND		-136,186
554	EXPENSES		
	FROM GENERAL REVENUE FUND	-367,729	
	FROM ADMINISTRATIVE TRUST FUND		367,729
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	-367,729	
	FROM TRUST FUNDS		231,543
	TOTAL POSITIONS	-4	
	TOTAL ALL FUNDS		-136,186

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

555	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-221,801	
	FROM SUPERVISION TRUST FUND		221,801
556	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-7,000	
	FROM SUPERVISION TRUST FUND		7,000
557	EXPENSES		
	FROM GENERAL REVENUE FUND	-112,968	
	FROM SUPERVISION TRUST FUND		112,968
558	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-10,000	
	FROM SUPERVISION TRUST FUND		10,000
559	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	-5,270	
	FROM SUPERVISION TRUST FUND		5,270
560	SPECIAL CATEGORIES		
	STATE UTILITY PAYMENTS		
	FROM GENERAL REVENUE FUND	-12,000	
	FROM SUPERVISION TRUST FUND		12,000
561	FIXED CAPITAL OUTLAY		
	DEBT SERVICE		
	FROM GENERAL REVENUE FUND	-1,705,814	
	FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND		1,705,814
TOTAL:	FACILITIES MANAGEMENT		
	FROM GENERAL REVENUE FUND	-2,074,853	
	FROM TRUST FUNDS		2,074,853

PROGRAM: SUPPORT PROGRAM

PURCHASING OVERSIGHT

562	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-595,520	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		571,699
563	EXPENSES		
	FROM GENERAL REVENUE FUND	-392,619	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		376,914

SECTION 6
SPECIFIC
APPROPRIATION

TOTAL:	PURCHASING OVERSIGHT		
	FROM GENERAL REVENUE FUND	-988,139	
	FROM TRUST FUNDS		948,613
	TOTAL ALL FUNDS		-39,526

OFFICE OF SUPPLIER DIVERSITY

564	SALARIES AND BENEFITS POSITIONS	-1	
	FROM GENERAL REVENUE FUND	-964,517	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		896,875
565	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-100,000	
566	EXPENSES		
	FROM GENERAL REVENUE FUND	-238,268	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		297,173
TOTAL:	OFFICE OF SUPPLIER DIVERSITY		
	FROM GENERAL REVENUE FUND	-1,302,785	
	FROM TRUST FUNDS		1,194,048
	TOTAL POSITIONS	-1	
	TOTAL ALL FUNDS		-108,737

WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

566A	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-5,172	
566B	EXPENSES		
	FROM GENERAL REVENUE FUND	-5,906	
TOTAL:	PROGRAM: HUMAN RESOURCE MANAGEMENT		
	FROM GENERAL REVENUE FUND	-11,078	
	TOTAL ALL FUNDS		-11,078

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

567	SPECIAL CATEGORIES		
	TRANSFER TO STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		
	FROM GENERAL REVENUE FUND	-175,000	

PROGRAM: TECHNOLOGY PROGRAM

WIRELESS SERVICES

567A	SALARIES AND BENEFITS POSITIONS	-2	
	FROM GENERAL REVENUE FUND	-114,415	
567B	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-160	
567C	EXPENSES		
	FROM GENERAL REVENUE FUND	-2,259	
567D	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-160	
TOTAL:	WIRELESS SERVICES		
	FROM GENERAL REVENUE FUND	-116,994	
	TOTAL POSITIONS	-2	
	TOTAL ALL FUNDS		-116,994

SECTION 6
SPECIFIC
APPROPRIATION
INFORMATION SERVICES

567E	SALARIES AND BENEFITS POSITIONS	-1		
	FROM GENERAL REVENUE FUND	-507,815		
567F	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND	383,837		
567G	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	-103,244		
567H	RESTORE AS NON-RECURRING- OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	96,844		
567I	EXPENSES			
	FROM GENERAL REVENUE FUND	-264,080		

Specific Appropriation 567I from the General Revenue Fund includes a $764,080 reduction in expenses and provides $500,000 to expand enterprise-wide Internet security services through the State Technology Office. This expanded service shall be provided in priority order to the Cabinet, Legislature and Executive agencies to assist in the protection of the state from cyber terrorism attacks.

567J	RESTORE AS NON-RECURRING- EXPENSES		
	FROM GENERAL REVENUE FUND	716,153	
567K	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-79,000	
567L	RESTORE AS NON-RECURRING- OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	79,000	
567M	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	-3,284	
567N	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,284	
567O	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	-1,000	
567P	DATA PROCESSING SERVICES RESTORE AS NON-RECURRING- TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	1,000	
TOTAL:	INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	321,695	
	TOTAL POSITIONS	-1	
	TOTAL ALL FUNDS		321,695

STATE TECHNOLOGY OFFICE

567Q	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-15,133	
567R	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-477	

SECTION 6
SPECIFIC
APPROPRIATION

567S	EXPENSES		
	FROM GENERAL REVENUE FUND	-5,738	
TOTAL:	STATE TECHNOLOGY OFFICE		
	FROM GENERAL REVENUE FUND	-21,348	
	TOTAL ALL FUNDS		-21,348

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

568	SALARIES AND BENEFITS POSITIONS	-1	
	FROM GENERAL REVENUE FUND	-178,975	
568A	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-5,386	
569	EXPENSES		
	FROM GENERAL REVENUE FUND	-28,817	
569A	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-525	
TOTAL:	PUBLIC EMPLOYEES RELATIONS		
	FROM GENERAL REVENUE FUND	-213,703	
	TOTAL POSITIONS	-1	
	TOTAL ALL FUNDS		-213,703

PROGRAM: CORRECTIONAL PRIVATIZATION COMMISSION

PRIVATE PRISONS OPERATIONS

569B	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-131,416	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		131,416
569C	EXPENSES		
	FROM GENERAL REVENUE FUND	-15	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		15
570	SPECIAL CATEGORIES CORRECTIONAL PRIVATIZATION COMMISSION		
	FROM GENERAL REVENUE FUND	-128,772	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		108,772

From the funds remaining in Specific Appropriation 2736 of Chapter 2001-253, Laws of Florida, and after the reduction in Specific Appropriation 570, the Correctional Privatization Commission shall develop and issue Requests for Proposals (RFP) for the operation of each correctional facility under contract with the Correctional Privatization Commission. The RFPs shall require that the per diem cost of operating each correctional facility under contract with the Correctional Privatization Commission shall not exceed 93 percent of the average per diem cost of housing comparable prisoners within the Department of Corrections, excluding those in the reception process and in community correctional centers, for a cost savings to the State of at least seven percent. Any bids which do not reflect a cost savings of at least seven percent shall be deemed non-responsive and must be rejected by the Correctional Privatization Commission.

It is the intent of the Legislature that the comparable Department of Corrections' per diems for the 2000-2001 fiscal year shall be determined by the Office of Program Policy Analysis and Governmental Accountability (OPPAGA), in consultation with the Department of Corrections, and the Auditor General. The average per diems shall be adjusted for prospective inflation and delivered to the Correctional Privatization Commission by February 1, 2002. The Correctional Privatization Commission shall issue the RFPs no later than March 1, 2002 and announce the results of its evaluations by April 1, 2002. The Correctional Privatization Commission shall enter into contracts with the selected

SECTION 6
SPECIFIC
APPROPRIATION

vendors by May 1, 2002 and the selected vendors shall assume operation of the facilities by June 1, 2002. The issuance of the RFPs shall constitute sufficient notice of the cancellation of existing contracts for the operation of correctional facilities under contract with the Correctional Privatization Commission.

As soon as possible after June 1, 2002, the Department of Corrections shall assume operational responsibility of any correctional facility for which there are no proposals reflecting the seven percent cost-savings requirement. Current employees of private vendors operating correctional facilities shall receive first preference for employment by the Department of Corrections, provided, however, that Correctional Officers currently employed by private vendors must meet the minimum qualifications for employment specified in s. 943.13, Florida Statutes. In accordance with applicable provisions of Chapter 216, Florida Statutes, the Department of Corrections may request a transfer from Specific Appropriations 696, 712, and 725 of Chapter 2001-253, Laws of Florida, to operate facilities for which it has assumed operational responsibility.

570A	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	-118	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		118
570B	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	-3,168	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,168
TOTAL:	PRIVATE PRISONS OPERATIONS		
	FROM GENERAL REVENUE FUND	-263,489	
	FROM TRUST FUNDS		243,489
	TOTAL ALL FUNDS		-20,000

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

571	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-190,281	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		88,642
571A	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-1,512	
571B	EXPENSES		
	FROM GENERAL REVENUE FUND	-20,811	
571C	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-69	
TOTAL:	HUMAN RELATIONS		
	FROM GENERAL REVENUE FUND	-212,673	
	FROM TRUST FUNDS		88,642
	TOTAL ALL FUNDS		-124,031

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

572	SALARIES AND BENEFITS POSITIONS	-10	
	FROM GENERAL REVENUE FUND	-718,144	
	FROM CORPORATION TAX ADMINISTRATION TRUST FUND		500,000

SECTION 6
SPECIFIC
APPROPRIATION

573	EXPENSES		
	FROM GENERAL REVENUE FUND	-28,132	
	FROM ADMINISTRATIVE TRUST FUND		1,029,536
574	DATA PROCESSING SERVICES		
	REVENUE MANAGEMENT INFORMATION CENTER		
	FROM GENERAL REVENUE FUND	-1,062	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	-747,338	
	FROM TRUST FUNDS		1,529,536
	TOTAL POSITIONS	-10	
	TOTAL ALL FUNDS		782,198

PROGRAM: CHILD SUPPORT

CHILD SUPPORT ORDER ESTABLISHMENT

575	SALARIES AND BENEFITS POSITIONS	-34	
	FROM GENERAL REVENUE FUND	-2,743,793	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		2,500,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .		-473,248
576	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-81,767	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND USER FEE TRUST FUND . . .		81,767
577	EXPENSES		
	FROM GENERAL REVENUE FUND	-46,700	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		-90,654
578	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	-1,301,384	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND USER FEE TRUST FUND . . .		696,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .		-1,175,156
TOTAL:	CHILD SUPPORT ORDER ESTABLISHMENT		
	FROM GENERAL REVENUE FUND	-4,173,644	
	FROM TRUST FUNDS		1,538,709
	TOTAL POSITIONS	-34	
	TOTAL ALL FUNDS		-2,634,935

CHILD SUPPORT REMITTANCE AND DISTRIBUTION

579	SALARIES AND BENEFITS POSITIONS	-1	
	FROM GENERAL REVENUE FUND	-8,832	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		-17,144
580	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-23,873	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND USER FEE TRUST FUND . . .		23,873
581	EXPENSES		
	FROM GENERAL REVENUE FUND	-5,905	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		-11,461
582	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	-57,195	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		-111,026
TOTAL:	CHILD SUPPORT REMITTANCE AND DISTRIBUTION		
	FROM GENERAL REVENUE FUND	-95,805	
	FROM TRUST FUNDS		-115,758

SECTION 6 SPECIFIC APPROPRIATION			
	TOTAL POSITIONS	-1	
	TOTAL ALL FUNDS		-211,563
	CHILD SUPPORT COMPLIANCE ENFORCEMENT		
583	SALARIES AND BENEFITS POSITIONS	-17	
	FROM GENERAL REVENUE FUND	-164,775	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		-319,859
584	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-58,436	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND USER FEE TRUST FUND . . .		58,436
585	EXPENSES		
	FROM GENERAL REVENUE FUND	-23,603	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		-45,821
586	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	-176,033	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		-341,711
TOTAL:	CHILD SUPPORT COMPLIANCE ENFORCEMENT		
	FROM GENERAL REVENUE FUND	-422,847	
	FROM TRUST FUNDS		-648,955
	TOTAL POSITIONS	-17	
	TOTAL ALL FUNDS		-1,071,802
	CHILD SUPPORT CUSTOMER SERVICE		
587	SALARIES AND BENEFITS POSITIONS	-1	
	FROM GENERAL REVENUE FUND	-8,832	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		-17,144
588	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-39,924	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND USER FEE TRUST FUND . . .		39,924
589	EXPENSES		
	FROM GENERAL REVENUE FUND	-11,326	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		-21,983
590	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	-108,259	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		-210,151
TOTAL:	CHILD SUPPORT CUSTOMER SERVICE		
	FROM GENERAL REVENUE FUND	-168,341	
	FROM TRUST FUNDS		-209,354
	TOTAL POSITIONS	-1	
	TOTAL ALL FUNDS		-377,695
	PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM		
	TAXPAYER REGISTRATION AND EDUCATION		
591	SALARIES AND BENEFITS POSITIONS	-12	
	FROM GENERAL REVENUE FUND	-371,443	
592	EXPENSES		
	FROM GENERAL REVENUE FUND	-205,316	
	FROM ADMINISTRATIVE TRUST FUND		179,286
592A	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-41,013	
	FROM ADMINISTRATIVE TRUST FUND		41,013

SECTION 6 SPECIFIC APPROPRIATION			
593	DATA PROCESSING SERVICES REVENUE MANAGEMENT INFORMATION CENTER		
	FROM GENERAL REVENUE FUND	-1,209	
TOTAL:	TAXPAYER REGISTRATION AND EDUCATION		
	FROM GENERAL REVENUE FUND	-618,981	
	FROM TRUST FUNDS		220,299
	TOTAL POSITIONS	-12	
	TOTAL ALL FUNDS		-398,682
	RETURNS, REVENUE AND INFORMATION PROCESSING		
594	SALARIES AND BENEFITS POSITIONS	-19	
	FROM GENERAL REVENUE FUND	-558,436	
595	EXPENSES		
	FROM GENERAL REVENUE FUND	-372,898	
	FROM ADMINISTRATIVE TRUST FUND		331,200
595A	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-75,764	
	FROM ADMINISTRATIVE TRUST FUND		75,764
596	DATA PROCESSING SERVICES REVENUE MANAGEMENT INFORMATION CENTER		
	FROM GENERAL REVENUE FUND	-1,448	
TOTAL:	RETURNS, REVENUE AND INFORMATION PROCESSING		
	FROM GENERAL REVENUE FUND	-1,008,546	
	FROM TRUST FUNDS		406,964
	TOTAL POSITIONS	-19	
	TOTAL ALL FUNDS		-601,582
	REMITTANCE ACCOUNTING		
597	SALARIES AND BENEFITS POSITIONS	-3	
	FROM GENERAL REVENUE FUND	-88,155	
598	EXPENSES		
	FROM GENERAL REVENUE FUND	-50,154	
	FROM ADMINISTRATIVE TRUST FUND		43,284
598A	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-9,902	
	FROM ADMINISTRATIVE TRUST FUND		9,902
599	DATA PROCESSING SERVICES REVENUE MANAGEMENT INFORMATION CENTER		
	FROM GENERAL REVENUE FUND	-339	
TOTAL:	REMITTANCE ACCOUNTING		
	FROM GENERAL REVENUE FUND	-148,550	
	FROM TRUST FUNDS		53,186
	TOTAL POSITIONS	-3	
	TOTAL ALL FUNDS		-95,364
	COMPLIANCE ENFORCEMENT		
600	SALARIES AND BENEFITS POSITIONS	-65	
	FROM GENERAL REVENUE FUND	-2,740,161	
	FROM ADMINISTRATIVE TRUST FUND		407,582
601	EXPENSES		
	FROM GENERAL REVENUE FUND	-1,145,334	
	FROM ADMINISTRATIVE TRUST FUND		1,024,208
601A	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-223,321	
	FROM ADMINISTRATIVE TRUST FUND		223,321

SECTION 6
SPECIFIC
APPROPRIATION

601B	SPECIAL CATEGORIES CONTRACT AUDITING FROM GENERAL REVENUE FUND	-837,798	
601C	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- CONTRACT AUDITING FROM GENERAL REVENUE FUND	837,798	
602	DATA PROCESSING SERVICES REVENUE MANAGEMENT INFORMATION CENTER FROM GENERAL REVENUE FUND	-6,569	
TOTAL:	COMPLIANCE ENFORCEMENT FROM GENERAL REVENUE FUND	-4,115,385	
	FROM TRUST FUNDS		1,655,111
	TOTAL POSITIONS	-65	
	TOTAL ALL FUNDS		-2,460,274

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

603	SALARIES AND BENEFITS POSITIONS	-2	
	FROM GENERAL REVENUE FUND	-92,719	
604	EXPENSES FROM GENERAL REVENUE FUND	-143,512	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	-236,231	
	TOTAL POSITIONS	-2	
	TOTAL ALL FUNDS		-236,231

STATE, DEPARTMENT OF, AND SECRETARY OF STATE

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

ADVOCATING INTERNATIONAL BUSINESS PARTNERSHIPS

605	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-175,000	
606	EXPENSES FROM GENERAL REVENUE FUND	-175,000	
TOTAL:	ADVOCATING INTERNATIONAL BUSINESS PARTNERSHIPS FROM GENERAL REVENUE FUND	-350,000	
	TOTAL ALL FUNDS		-350,000

EXECUTIVE DIRECTION AND SUPPORT SERVICES

607	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-183,397	
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND		183,397
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-183,397	
	FROM TRUST FUNDS		183,397

PROGRAM: HISTORICAL RESOURCES

HISTORIC MUSEUMS CONSERVATION

607A	SALARIES AND BENEFITS POSITIONS	-1	
	FROM GENERAL REVENUE FUND	-19,500	

SECTION 6
SPECIFIC
APPROPRIATION

HISTORIC PROPERTIES PRESERVATION

607B	SALARIES AND BENEFITS POSITIONS	-1	
	FROM GENERAL REVENUE FUND	-19,500	

ARCHAEOLOGICAL RESEARCH

608	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-340,443	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		340,443
TOTAL:	ARCHAEOLOGICAL RESEARCH FROM GENERAL REVENUE FUND	-340,443	
	FROM TRUST FUNDS		340,443

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

609	SALARIES AND BENEFITS POSITIONS	-1	
	FROM CORPORATIONS TRUST FUND		-18,540

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

610	OTHER PERSONAL SERVICES FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND		-7,913
611	EXPENSES FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND		-242,463
611A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY GRANTS FROM GENERAL REVENUE FUND	-11,150,000	
611B	AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- GRANTS AND AIDS - LIBRARY GRANTS FROM GENERAL REVENUE FUND	11,150,000	
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES FROM TRUST FUNDS		-250,376
	TOTAL ALL FUNDS		-250,376

PROGRAM: CULTURAL AFFAIRS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

612	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-266,751	
	FROM CULTURAL INSTITUTIONS TRUST FUND . .		266,751
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-266,751	
	FROM TRUST FUNDS		266,751

CULTURAL SUPPORT AND DEVELOPMENT GRANTS

613	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS IN EDUCATION GRANTS FROM GENERAL REVENUE FUND	-250,000	
	FROM CULTURAL INSTITUTIONS TRUST FUND . .		250,000
TOTAL:	CULTURAL SUPPORT AND DEVELOPMENT GRANTS FROM GENERAL REVENUE FUND	-250,000	
	FROM TRUST FUNDS		250,000

SECTION 6
SPECIFIC
APPROPRIATION

TOTAL OF SECTION 6	POSITIONS	-238	
FROM GENERAL REVENUE FUND		-44,478,377	
FROM TRUST FUNDS			49,307,724
TOTAL ALL FUNDS			4,829,347

SECTION 7 - JUDICIAL BRANCH

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts, or reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

614 SPECIAL CATEGORIES
SUPREME COURT LAW LIBRARY
FROM GENERAL REVENUE FUND . . . . -72,382

EXECUTIVE DIRECTION AND SUPPORT SERVICES

615 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND . . . . -293,568
FROM COURT EDUCATION TRUST FUND 264,735

616 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . -82,043

617 EXPENSES
FROM GENERAL REVENUE FUND . . . . -161,742

617A OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . -150,000

The reduced appropriation in Specific Appropriation 617A is related to funding for technology-related needs. Remaining funds may be used for a statewide technology needs assessment for state court system operations, however, prior to entering into any contract for services, the state court system shall execute an agreement with the state technology office for project management assistance and oversight.

618 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND . . . . -30,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . -717,353
FROM TRUST FUNDS 264,735

TOTAL ALL FUNDS . . . . -452,618

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

618A AID TO LOCAL GOVERNMENTS
CONTINGENCY FUND FOR SMALL COUNTIES FOR
EXTRAORDINARY CASE RELATED EXPENSES
FROM COUNTY ARTICLE V TRUST FUND . . . . . -1,000,000

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - 1ST DISTRICT COURT OF APPEAL

621 SPECIAL CATEGORIES
COMPENSATION TO RETIRED JUDGES
FROM GENERAL REVENUE FUND . . . . -2,739

SECTION 7
SPECIFIC
APPROPRIATION

COURT OPERATIONS - 2ND DISTRICT COURT OF APPEAL

622 SPECIAL CATEGORIES
COMPENSATION TO RETIRED JUDGES
FROM GENERAL REVENUE FUND . . . . -2,587

623 SPECIAL CATEGORIES
DISTRICT COURT OF APPEAL LAW LIBRARY
FROM GENERAL REVENUE FUND . . . . -7,500

TOTAL: COURT OPERATIONS - 2ND DISTRICT COURT OF APPEAL
FROM GENERAL REVENUE FUND . . . . -10,087

TOTAL ALL FUNDS . . . . -10,087

COURT OPERATIONS - 3RD DISTRICT COURT OF APPEAL

624 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND . . . . -15,778

625 SPECIAL CATEGORIES
COMPENSATION TO RETIRED JUDGES
FROM GENERAL REVENUE FUND . . . . -2,587

TOTAL: COURT OPERATIONS - 3RD DISTRICT COURT OF APPEAL
FROM GENERAL REVENUE FUND . . . . -18,365

TOTAL ALL FUNDS . . . . -18,365

COURT OPERATIONS - 4TH DISTRICT COURT OF APPEAL

626 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND . . . . -51,348

627 EXPENSES
FROM GENERAL REVENUE FUND . . . . -22,495

628 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . -3,834

629 SPECIAL CATEGORIES
COMPENSATION TO RETIRED JUDGES
FROM GENERAL REVENUE FUND . . . . -2,587

630 SPECIAL CATEGORIES
DISTRICT COURT OF APPEAL LAW LIBRARY
FROM GENERAL REVENUE FUND . . . . -17,500

TOTAL: COURT OPERATIONS - 4TH DISTRICT COURT OF APPEAL
FROM GENERAL REVENUE FUND . . . . -97,764

TOTAL ALL FUNDS . . . . -97,764

COURT OPERATIONS - 5TH DISTRICT COURT OF APPEAL

631 SPECIAL CATEGORIES
COMPENSATION TO RETIRED JUDGES
FROM GENERAL REVENUE FUND . . . . -2,587

632 SPECIAL CATEGORIES
DISTRICT COURT OF APPEAL LAW LIBRARY
FROM GENERAL REVENUE FUND . . . . -12,587

TOTAL: COURT OPERATIONS - 5TH DISTRICT COURT OF APPEAL
FROM GENERAL REVENUE FUND . . . . -15,174

SECTION 7
SPECIFIC
APPROPRIATION

	TOTAL ALL FUNDS		-15,174

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

The reduced appropriations in Specific Appropriations 633 and 634 includes the following reductions:

1) Eliminates funding for the Attorney Ad Litem Program ($421,956 from recurring General Revenue). In implementing this reduction, the Office of State Courts Administrator shall ensure that a portion of increased funds for the Guardian Ad Litem program contained in Chapter 2001-253, Laws of Florida, shall be allocated to all components of the former Attorney Ad Litem pilot program, including Guardian Ad Litem, in order to mitigate the impact of this reduction.

2) Eliminates funding for Indigency Examiners (24 FTE & $501,664 from recurring General Revenue).

633	SALARIES AND BENEFITS POSITIONS	-24	
	FROM GENERAL REVENUE FUND	-3,581,477	
	FROM MEDIATION AND ARBITRATION TRUST FUND		1,500,000
	FROM FAMILY COURTS TRUST FUND		1,500,000
634	EXPENSES		
	FROM GENERAL REVENUE FUND	-342,143	
635	SPECIAL CATEGORIES GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL		
	FROM GENERAL REVENUE FUND	-112,500	
636	SPECIAL CATEGORIES DRUG COURTS		
	FROM GENERAL REVENUE FUND	-760,000	

The reduced appropriations in Specific Appropriation 636 includes the following reductions:

Brevard County Drug Court..................................	-360,000
Pinellas County Drug Court.................................	-400,000

TOTAL: COURT OPERATIONS - CIRCUIT COURTS		
FROM GENERAL REVENUE FUND	-4,796,120	
FROM TRUST FUNDS		3,000,000
TOTAL POSITIONS	-24	
TOTAL ALL FUNDS		-1,796,120

COURT OPERATIONS - COUNTY COURTS

637	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-26,000,000	
	FROM COUNTY ARTICLE V TRUST FUND		26,000,000

TOTAL: COURT OPERATIONS - COUNTY COURTS		
FROM GENERAL REVENUE FUND	-26,000,000	
FROM TRUST FUNDS		26,000,000
TOTAL OF SECTION 7 POSITIONS	-24	
FROM GENERAL REVENUE FUND	-31,729,984	
FROM TRUST FUNDS		28,264,735
TOTAL ALL FUNDS		-3,465,249

SECTION 8. SALARIES AND BENEFITS - Fiscal Year 2001-2002

SECTION 8. SALARIES AND BENEFITS
SPECIFIC
APPROPRIATION

A. EMPLOYEES

In order to implement the reduced appropriation in Specific Appropriation 447, the competitive pay adjustments authorized by Section 8 of Chapter 2001-253, Laws of Florida, and otherwise effective November 1, 2001, are rescinded for each non-unit employee whose October 31, 2001, base rate of pay exceeded $90,000.

For the purposes of this section, "non-unit employee" means an employee not represented for collective bargaining purposes, including:

1. Employees within the Career Service;
2. Employees within Senior Management Service;
3. Employees within the Selected Exempt Service;
4. Employees of the Judicial Branch;
5. Employees of the State University System;
6. Employees of the Executive Office of the Governor;
7. Employees within the pay plans administered by the Justice Administrative Commission, the Public Defenders, and the State Attorneys; and
8. Employees of the Department of Lottery.

B. ELECTED OFFICERS AND FULL-TIME MEMBERS OF COMMISSIONS:

In order to implement the reduced appropriation in Specific Appropriation 447, effective November 1, 2001, the following officers shall be paid at the annual rate shown below for the remainder of the fiscal year 2001-2002; however, these salaries may be reduced on a voluntary basis:

	11/1/01
Governor....................................	$ 120,171
Lieutenant Governor.........................	115,112
Secretary of State..........................	118,957
Comptroller.................................	118,957
Treasurer...................................	118,957
Attorney General............................	118,957
Education, Commissioner of..................	118,957
Agriculture, Commissioner of................	118,957
Supreme Court Justice.......................	150,000
Judges-District Courts of Appeal............	138,500
Judges-Circuit Courts.......................	130,000
Judges-County Courts........................	117,000
Commissioner-Public Service Commission......	119,946

State Attorneys:

Circuits with 1,000,000 Population or less..	133,840
Circuits over 1,000,000 Population..........	133,840

Public Defenders:

Circuits with 1,000,000 Population or less..	128,484
Circuits over 1,000,000 Population..........	128,484

None of the officers whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

C. RETROACTIVE APPLICATION

This section shall take effect upon becoming a law and shall operate retroactively to November 1, 2001.

SECTION 9. The unencumbered cash balance of $600,000 in the Tobacco Settlement Trust Fund in Specific Appropriation 390B, Chapter 99-226, Laws of Florida for the fixed capital outlay project for Manatee Association for Retarded Citizens, Inc. - Manatee County shall revert on January 1, 2002.

SECTION 10. There is hereby appropriated $12,000,000 to be transferred from the Economic Development Transportation Trust Fund in the Executive

SECTION 10
SPECIFIC
APPROPRIATION
Office of the Governor, Office of Tourism, Trade and Economic Development to the Working Capital Fund.

SECTION 11. There is hereby appropriated $4,000,000 to be transferred from the Regulatory Trust Fund in the Public Service Commission to the Working Capital Fund.

SECTION 12. There is hereby appropriated $4,000,000 to be transferred from the Social Security Contribution Trust Fund in the Department of Management Services to the Working Capital Fund.

SECTION 13. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG # B2002 - W0027 as submitted for approval by the Legislative Budget Commission on October 11, 2001 by the Governor on behalf of the Department of Transportation. The Governor shall modify the approved operating budget for FY 2001-2002 consistent with the amendment.

SECTION 14. From the funds provided in Specific Appropriation 1954C of Chapter 93-184, Laws of Florida, for Regional Service Center - Opa Locka, $275,131 shall revert to the General Revenue Fund.

SECTION 15. From the funds provided in Specific Appropriations 2013 of Chapter 98-422, Laws of Florida, for the Relocation of the Motor Pool and Surplus Property - DMS MGD, $655,000 shall revert to the General Revenue Fund.

SECTION 16. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG # B2002 - 0308 as submitted for approval by the Legislative Budget Commission by the Governor on behalf of the Department of Children and Family Services. The Governor shall modify the approved operating budget for FY 2001-2002 consistent with the amendment.

SECTION 17. The Department of Children and Family Services may transfer up to $3,500,000 from the Department's unrestricted cash to the Grants and Donations Trust Fund in the Justice Administrative Commission for the purpose of funding the Dependency Counsel Program.

SECTION 18. The Department of Children and Family Services may transfer up to $5,000,000 in excess earnings from the Children and Adolescents Substance Abuse Trust Fund to the Administrative Trust Fund.

SECTION 19. From the funds provided in Specific Appropriation 528A of the Chapter 98-422, Laws of Florida, for the Orlando Health Physics Lab, $41,686 shall revert to the General Revenue Fund.

SECTION 20. From the funds provided in Specific Appropriation 528A of the Chapter 98-422, Laws of Florida, for the Orange County Health Departments in Bithlo, Zellwood, and Taft, $160,316 shall revert to the General Revenue Fund.

SECTION 21. From the funds provided in Specific Appropriation 485A of the Chapter 97-152, Laws of Florida, for the Nassau - Yulee County Health Department, $737,252 shall revert to the General Revenue Fund.

SECTION 22. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG # B2002 - 0357 submitted for approval by the Legislative Budget Commission by the Governor on behalf of the Agency for Health Care Administration. The Governor shall modify the approved operating budget for FY 2001-2002 consistent with the amendment.

SECTION 23. Notwithstanding the percentage increase provided in s. 218.21(6), Florida Statutes, for the purposes of calculating distributions made under s. 212.20(6)(d)6., Florida Statutes, for the 2001-2002 fiscal year, the percentage increase for any government exercising municipal powers under s.6(f), Art. VIII of the State Constitution shall be calculated as the revenues from the Revenue Sharing Trust Fund for Municipalities for the 2000-2001 fiscal year, divided by the sum of revenues from the Revenue Sharing Trust Fund for Municipalities for the 1999-2000 fiscal year and revenues from the

SECTION 23
SPECIFIC
APPROPRIATION
Municipal Financial Assistance Trust Fund for the 1999-2000 fiscal year, minus one. Notwithstanding the foregoing, actual payments during fiscal year 2001-2002 shall not be affected by this provision. Any adjustment because of an overpayment during the 2001-2002 fiscal year shall be treated as a credit to the payment in fiscal year 2002-2003.

SECTION 24. From the funds provided in Specific Appropriation 552 of Chapter 95-429, Laws of Florida, Commitment Beds-Statewide, $2,732,372 shall revert to the General Revenue Fund.

SECTION 25. From the funds provided in Specific Appropriation 922A of Chapter 97-152, Laws of Florida, for Palm Beach Youth Center Kitchen Renovation, $7,439 shall revert to the General Revenue Fund.

SECTION 26. From the funds provided in Specific Appropriation 972B of Chapter 99-226, Laws of Florida, for Consequence Unit Beds, $200,458 shall revert to the General Revenue Fund, and $1,217,094 shall revert to the Grants and Donations Trust Fund.

SECTION 27. From the funds provided in Specific Appropriation 956 of Chapter 99-226, Laws of Florida, for Maintenance, Repairs and Construction-Statewide, $632,000 shall revert to the General Revenue Fund.

SECTION 28. From the funds provided in Specific Appropriation 1108A of Chapter 2000-166, Laws of Florida, for Consequence Unit Beds, $224,491 shall revert to the General Revenue Fund, and $1,627,347 shall revert to the Grants and Donations Trust Fund.

SECTION 29. From the funds in Specific Appropriation 626 of Chapter 95-429, Laws of Florida, $5,871,693 shall revert to the General Revenue Fund.

SECTION 30. From the funds provided in Specific Appropriation 2174B of Chapter 95-429, Laws of Florida, Replacement of Air Conditioning Chillers - Third District Court of Appeal, $1,698 shall revert to the General Revenue Fund.

SECTION 31. From the funds provided in Specific Appropriation 2159A of Chapter 97-152, Laws of Florida, for Replacement of Air Conditioning Chillers - Third District Court of Appeal, $56,620 shall revert to the General Revenue Fund.

SECTION 32. From the funds provided in Specific Appropriation 2119E of Chapter 99-226, Laws of Florida, for Additional Judge Suites - Fourth District Court of Appeal - DMS Managed, $4,443 shall revert to the General Revenue Fund.

SECTION 33. Section 37 of Chapter 2001-253, Laws of Florida, is hereby repealed and $2,448,800 provided therein shall revert and is hereby reappropriated to operate community supervision programs for FY 2001-2002.

SECTION 34. From the funds provided in Specific Appropriation 1022D of Chapter 98-422, Laws of Florida, for Pinellas Marine Institute, $125,000 shall revert to the General Revenue Fund.

SECTION 35. From the funds provided in Specific Appropriation 1129A of Chapter 2000-166, Laws of Florida, for Juvenile Justice - Secure Treatment Facilities Statewide, $359,752 shall revert to the General Revenue Fund, and $1,821,929 shall revert to the Grants and Donations Trust Fund.

SECTION 36. From the funds provided in Specific Appropriation 924 of Chapter 97-152, Laws of Florida, for Commitment Beds-Statewide (Lee County 60 beds), $276,990 shall revert to the General Revenue Fund, and $2,018,857 shall revert to the Grants and Donations Trust Fund.

SECTION 37. From the funds provided in Specific Appropriation 1013 of Chapter 98-422, Laws of Florida, for Commitment Beds-Statewide, $735,715 shall revert to the General Revenue Fund, and $3,600,000 shall revert to the Grants and Donations Trust Fund.

SECTION 38
SPECIFIC
APPROPRIATION

SECTION 38. From the funds provided in Specific Appropriation 972A of Chapter 99-226, Laws of Florida, for Commitment Beds-Statewide, $759,071 shall revert to the General Revenue Fund, and $6,924,513 shall revert to the Grants and Donations Trust Fund.

SECTION 39. From the funds provided in Specific Appropriation 1129B of Chapter 2000-166, Laws of Florida, for Commitment Beds - Statewide, $1,689,714 shall revert to the General Revenue Fund, and $8,929,638 shall revert to the Grants and Donations Trust Fund.

SECTION 40. From the funds provided in Specific Appropriation 2689A of Chapter 2000-166, Laws of Florida, for Construction of a Stand-Alone Court Facility - DMS Managed, $106,000 shall revert to the General Revenue Fund.

SECTION 41. The Florida Board of Education, or its successor, is hereby authorized to construct the following projects which are to be financed entirely or partially from revenue bonds issued pursuant to s. 11(d), Article VII of the State Constitution, or s. 240.2093, Florida Statutes, and are hereby authorized to be subsequently refinanced through the issuance of refunding bonds. No programs funded with state general tax dollars may be assessed rental charges as a result of being housed in this facility.

1. Florida Agricultural and Mechanical University - Foundation Building

SECTION 42. Pursuant to s. 240.299(5), Florida Statutes, the following facilities may be acquired by the direct support organizations indicated. This approval is contingent upon the necessary funds having been received to fully fund construction.

1. Financing and construction of administrative office space, conference space, a computer lab and general support space by the Florida Agricultural and Mechanical University Foundation.

2. Financing and construction of the Keating Center, to be located at New College of Florida, by the New College Foundation.

SECTION 43. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG # B2002 - 0435 as submitted for approval by the Legislative Budget Commission by the Governor on behalf of the Department of Children and Family Services. The Governor shall modify the approved operating budget for FY 2001-2002 consistent with the amendment.

Section 44. The University of Florida may expend up to $450,000 in private funds for the planning, design and construction preparations for the Accounting Classroom building. This authority shall not obligate the Legislature to future construction funding or matching funds.

SECTION 45. There is hereby appropriated to the Working Capital Fund $37,915,694 to be transferred from the following trust funds in the amounts specified:

DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Invasive Plant Control Trust Fund	586,142
Air Pollution Control Trust Fund	1,576,642
Inland Protection Trust Fund............................	9,452,023
Non-Mandatory Land Reclamation Trust Fund	2,772,525
Lake Okeechobee Protection Trust Fund	842,793
DEPARTMENT OF BANKING AND FINANCE	
Anti-Fraud Trust Fund...................................	207,383
Consolidated Payment Trust Fund.........................	153,400
Financial Institution Regulatory Trust Fund.............	562,541
Preneed Funeral Contract Cons. Protection Trust Fund.....	273,428
Regulatory Trust Fund...................................	247,198
Securities Guarantee Trust Fund.........................	235,785
DEPARTMENT OF INSURANCE	
Insurance Commissioner's Regulatory Trust Fund..........	5,000,000
DEPARTMENT OF MANAGEMENT SERVICES	
Architects Incidental Trust Fund........................	188,837
Motor Vehicle Operating Trust Fund......................	1,034,525
State Employees' Disability Trust Fund..................	830,854

SECTION 45
SPECIFIC
APPROPRIATION

Supervision Trust Fund..................................	1,116,244
FISH AND WILDLIFE CONSERVATION COMMISSION	
Land Acquisition Trust Fund.............................	835,374
DEPARTMENT OF COMMUNITY AFFAIRS/FLORIDA HOUSING FINANCE CORPORATION	
State Housing Trust Fund................................	12,000,000

SECTION 46. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2002-0322 as submitted to the Legislative Budget Commission on October 11, 2001 by the Governor on the behalf of the Department of Agriculture and Consumer Services. The Governor shall modify the approved operating budget for FY 2001-2002 consistent with the amendment.

SECTION 47. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2002-0223 as submitted to the Legislative Budget Commission on October 11, 2001 by the Governor on the behalf of the Department of Agriculture and Consumer Services. The Governor shall modify the approved operating budget for FY 2001-2002 consistent with the amendment.

SECTION 48. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2002-0319 as submitted to the Legislative Budget Commission on October 11, 2001 by the Governor on the behalf of the Division of Administrative Hearings. The Governor shall modify the approved operating budget for FY 2001-2002 consistent with the amendment.

SECTION 49. The unexpended balance of $582,163 provided in Specific Appropriation 1926 of Chapter 99-226, Laws of Florida, from the General Revenue Fund for Debt Service shall revert to the General Revenue Fund.

SECTION 50. The unexpended balance of $2,000,000 provided in Specific Appropriation 2389M of Chapter 2000-166, Laws of Florida, for Infrastructure Construction - Satellite Center - Leon County - DMS MGD shall revert to the General Revenue Fund.

SECTION 51. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 52. This appropriations act shall take effect upon becoming law.

TOTAL THIS GENERAL APPROPRIATION ACT POSITIONS	-1,813	
FROM GENERAL REVENUE FUND	-1028,845,413	
FROM TRUST FUNDS		1088,005,532
TOTAL ALL FUNDS		59,160,119

REPRESENTATIVE RITTER IN THE CHAIR

THE SPEAKER IN THE CHAIR

REPRESENTATIVE ANDREWS IN THE CHAIR

THE SPEAKER IN THE CHAIR

On motion by Rep. Lacasa, the Report of the Conference Committee on CS for SB 2-C was accepted in its entirety.

The question recurred on the passage of CS for SB 2-C. The vote was:

Session Vote Sequence: 693

Yeas—80

The Chair	Allen	Argenziano	Attkisson
Alexander	Andrews	Arza	Atwater

Baker	Davis	Hart	Mealor
Ball	Detert	Hogan	Melvin
Barreiro	Diaz de la Portilla	Holloway	Murman
Baxley	Diaz-Balart	Johnson	Needelman
Bean	Dockery	Jordan	Negron
Bennett	Evers	Kallinger	Paul
Bense	Farkas	Kendrick	Pickens
Benson	Fasano	Kilmer	Prieguez
Berfield	Fiorentino	Kottkamp	Ross
Bilirakis	Flanagan	Kravitz	Rubio
Bowen	Garcia	Kyle	Russell
Brown	Gardiner	Lacasa	Simmons
Brummer	Gibson	Littlefield	Sorensen
Byrd	Goodlette	Lynn	Spratt
Cantens	Green	Mack	Stansel
Carassas	Haridopolos	Mahon	Trovillion
Clarke	Harrell	Mayfield	Wallace
Crow	Harrington	Maygarden	Waters

Nays—39

Ausley	Gelber	Lee	Ryan
Bendross-Mindingall	Gottlieb	Lerner	Seiler
Betancourt	Greenstein	Machek	Siplin
Brutus	Harper	McGriff	Smith
Bucher	Henriquez	Meadows	Sobel
Bullard	Heyman	Peterman	Weissman
Cusack	Jennings	Rich	Wiles
Fields	Joyner	Richardson	Wilson
Frankel	Justice	Ritter	Wishner
Gannon	Kosmas	Romeo	

So the bill passed, as amended by the Conference Committee Report. The action, together with CS for SB 2-C and the Conference Committee Report thereon, was immediately certified to the Senate.

Explanation of Vote

We support the overall goals of CS/SB 2-C, and fully understand the nature of the emergency facing Florida, and have therefore voted to pass the bill. However, we must go on record with our objection to one particularly unwise cut.

As the old parable goes, if you give a man a fish, you feed him for a day, but if you teach a man to fish, you feed him for a lifetime. This thought is the fundamental truth behind Florida's mentoring program: that when Florida helps people acquire the skills to participate in our economy, we help them, and families and communities, for a lifetime.

Mentoring is a low-cost program with a great potential impact on the state. It might be Florida's most cost-effective investment in the future.

We are by this statement registering our objection to the $3,510,000 cut in the mentoring program in line item 3.

Our duty to our constituents and to all of the citizens of Florida requires us to vote in favor of CS/SB 2-C, which is necessary emergency legislation. We request, however, that the Governor use his line-item veto authority to nullify the unwise cut in the mentoring program.

Rep. JD Alexander	District 66
Rep. William F. "Bill" Andrews	District 87
Rep. Nancy Argenziano	District 43
Rep. Rafael "Ralph" Arza	District 102
Rep. Frank Attkisson	District 79
Rep. Jeffrey H. "Jeff" Atwater	District 83
Rep. Carey Baker	District 25
Rep. Randy John Ball	District 29
Rep. Gustavo A. Barreiro	District 107
Rep. Dennis K. Baxley	District 24
Rep. Aaron P. Bean	District 12
Rep. Michael S. "Mike" Bennett	District 67
Rep. Allan G. Bense	District 6
Rep. Kim Berfield	District 50
Rep. Gus Michael Bilirakis	District 48
Rep. Marsha L. "Marty" Bowen	District 65
Rep. Donald D. "Don" Brown	District 5
Rep. Frederick C. "Fred" Brummer	District 38
Rep. Johnnie B. Byrd, Jr.	District 62
Rep. Gaston I. Cantens	District 114
Rep. John Carassas	District 54
Rep. Donna Clarke	District 69
Rep. Larry Crow	District 49
Rep. Don Davis	District 18
Rep. Nancy C. Detert	District 70
Rep. Renier Diaz de la Portilla	District 115
Rep. Mario Diaz-Balart	District 112
Rep. Paula Bono Dockery	District 64
Rep. Greg Evers	District 1
Rep. Frank Farkas	District 52
Rep. Mike Fasano	District 45
Rep. Tom Feeney	District 33
Rep. Heather Fiorentino	District 46
Rep. Mark G. Flanagan	District 68
Rep. Andy Gardiner	District 40
Rep. Hugh H. Gibson III	District 42
Rep. J. Dudley Goodlette	District 76
Rep. Carole Green	District 75
Rep. Mike Haridopolos	District 30
Rep. James "Hank" Harper, Jr.	District 84
Rep. Gayle B. Harrell	District 81
Rep. Chris Hart IV	District 57
Rep. Randy Johnson	District 41
Rep. Jim Kallinger	District 35
Rep. Will S. Kendrick	District 10
Rep. Bev Kilmer	District 7
Rep. Jeffrey D. "Jeff" Kottkamp	District 74
Rep. Dick Kravitz	District 19
Rep. Bruce Kyle	District 73
Rep. Carlos A. Lacasa	District 117
Rep. Kenneth W. "Ken" Littlefield	District 61
Rep. Evelyn J. Lynn	District 27
Rep. Connie Mack	District 91
Rep. Mark Mahon	District 16
Rep. Stan Mayfield	District 80
Rep. Jerry Louis Maygarden	District 2
Rep. David J. Mealor	District 34
Rep. Sandra L. "Sandy" Murman	District 56
Rep. Mitch Needelman	District 31
Rep. Joe Negron	District 82
Rep. Jerry Paul	District 71
Rep. Joe H. Pickens	District 21
Rep. Manuel Prieguez	District 113
Rep. Dennis A. Ross	District 63
Rep. Marco Rubio	District 111
Rep. David D. Russell, Jr.	District 44
Rep. David Simmons	District 37
Rep. Ken Sorensen	District 120
Rep. Joseph R. "Joe" Spratt	District 77
Rep. Dwight Stansel	District 11
Rep. Allen Trovillion	District 36
Rep. Rob Wallace	District 47
Rep. Leslie Waters	District 51

Disclosure of Interest

By this letter, I wish to advise you, the Members of the Florida House of Representatives, and the public, that I serve as counsel to the Putnam County School Board. Additionally, I serve as general counsel to the North East Florida Educational Consortium which was given a specific appropriation in SB 2-B which passed from the Florida House of Representatives during Special Session 2001 B as well in HB 1-C during the current Special Session 2001 C.

Although I represent the school board and the North East Florida Educational Consortium, I have been advised by the General Counsel of the Florida House of Representatives that I am required to vote on the acts.

Rep. Joe H. Pickens
District 21

The Honorable Tom Feeney, Speaker

I am directed to inform the House of Representatives that the Senate has accepted the Conference Committee Report as an entirety and passed CS for SB 4-C as amended by the Conference Committee Report.

Faye W. Blanton, Secretary

Conference Committee Report on CS for SB 4-C

In compliance with Article III, Section 19(d) and Joint Rule 2, the necessary 72-hour waiting period having expired, the House took up the following Report of the Conference Committee on CS for SB 4-C:

The Honorable John M. McKay December 2, 2001
President of the Senate

The Honorable Tom Feeney
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on CS for SB 4-C, same being:

An act implementing 2001-2002 supplemental appropriations.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House recede from its amendment 1.

2. That the Senate and the House of Represenatives adopt the Conference Committee amendments attached hereto, and by reference made a part of this report.

Lisa Carlton, Chair
Locke Burt
Charlie Clary
Anna P. Cowin
M. Mandy Dawson
Buddy Dyer (not signed)
Rudy Garcia
Betty S. Holzendorf
Daryl L. Jones
James E. "Jim" King, Jr.
Jack Latvala
John F. Laurent
Alfred "Al" Lawson, Jr.
Tom Lee
Kendrick B. Meek (not signed)
Lesley "Les" Miller, Jr.
Richard Mitchell (not signed)
Durell Peaden, Jr.
Ken Pruitt
Debby P. Sanderson
Burt L. Saunders
Ronald A. Silver
Donald C. Sullivan, M.D.
J. Alex Villalobos
Daniel Webster

Managers on the part of the Senate

Carlos A. Lacasa, Vice Chair
Rafael "Ralph" Arza
Randy John Ball
Gustavo A. Barreiro
Allan G. Bense
Kim Berfield
Gaston I. Cantens
Paula Bono Dockery
Frank Farkas
Mike Fasano
Mark G. Flanagan
Anne M. "Annie" Gannon
Carole Green
Ron L. Greenstein
Lindsay M. Harrington
Bob "Coach" Henriquez
Mike Hogan
Wilbert "Tee" Holloway
Randy Johnson
Charlie Justice
Will S. Kendrick
Bev Kilmer
Bruce Kyle
Evelyn J. Lynn
Stan Mayfield
Jerry Louis Maygarden
Matthew J. "Matt" Meadows
Jerry G. Melvin
Sandra L. "Sandy" Murman
Nan H. Rich
John P. "Jack" Seiler
Ken Sorensen (not signed)
Joseph R. "Joe" Spratt
Dwight Stansel
Rob Wallace
Frederica S. "Freddi" Wilson

Managers on the part of the House

(Amendment Bar Code: 235844)

Conference Committee Amendment 1 (with title amendment)—Delete everything after the enacting clause

and insert:

Section 1. *It is the intent of the Legislature that the implementing and administering provisions of this act apply to the act making appropriations and reductions in appropriations for the 2001-2002 state fiscal year.*

Section 2. In order to implement reductions and other changes in appropriations for the 2001-2002 fiscal year made by Senate Bill 2-C, subsection (14) is added to section 216.023, Florida Statutes, to read:

216.023 Legislative budget requests to be furnished to Legislature by agencies.—

(14) For the 2001-2002 fiscal year only:

(a) By January 15, 2002, executive agencies shall submit to the Executive Office of the Governor adjustments to their performance measures and standards necessitated by reductions and other changes by the Legislature to 2001-2002 appropriations. Review, revision, and approval of such adjustments shall be conducted pursuant to the requirements of subsection (7).

(b) By January 15, 2002, the judicial branch shall make adjustments to any performance measures and standards necessitated by reductions and other changes by the Legislature to 2001-2002 appropriations. Review, revision, and approval of such adjustments shall be conducted pursuant to the requirements of subsection (9).

This subsection expires July 1, 2002.

Section 3. In order to implement the transfer of moneys to the Working Capital Fund from trust funds, paragraph (b) of subsection (2) of section 215.32, Florida Statutes, is reenacted to read:

215.32 State funds; segregation.—

(2) The source and use of each of these funds shall be as follows:

(b)1. The trust funds shall consist of moneys received by the state which under law or under trust agreement are segregated for a purpose authorized by law. The state agency or branch of state government receiving or collecting such moneys shall be responsible for their proper expenditure as provided by law. Upon the request of the state agency or branch of state government responsible for the administration of the trust fund, the Comptroller may establish accounts within the trust fund at a level considered necessary for proper accountability. Once an account is established within a trust fund, the Comptroller may authorize payment from that account only upon determining that there is sufficient cash and releases at the level of the account.

2. In order to maintain a minimum number of trust funds in the State Treasury, each state agency or the judicial branch may consolidate, if permitted under the terms and conditions of their receipt, the trust funds administered by it; provided, however, the agency or judicial branch employs effectively a uniform system of accounts sufficient to preserve the integrity of such trust funds; and provided, further, that consolidation of trust funds is approved by the Governor or the Chief Justice.

3. All such moneys are hereby appropriated to be expended in accordance with the law or trust agreement under which they were received, subject always to the provisions of chapter 216 relating to the appropriation of funds and to the applicable laws relating to the deposit or expenditure of moneys in the State Treasury.

4.a. Notwithstanding any provision of law restricting the use of trust funds to specific purposes, unappropriated cash balances from selected trust funds may be authorized by the Legislature for transfer to the Budget Stabilization Fund and Working Capital Fund in the General Appropriations Act.

b. This subparagraph does not apply to trust funds required by federal programs or mandates; trust funds established for bond covenants, indentures, or resolutions whose revenues are legally pledged by the state or public body to meet debt service or other financial requirements of any debt obligations of the state or any public body; the State Transportation Trust Fund; the trust fund containing the net annual proceeds from the Florida Education Lotteries; the Florida Retirement System Trust Fund; trust funds under the management of the Board of Regents, where such trust funds are for auxiliary enterprises, self-insurance, and contracts, grants, and donations, as those terms are defined by general law; trust funds that serve as clearing funds or accounts for the Comptroller or state agencies; trust funds that account for assets held by the state in a trustee capacity as an agent or fiduciary for individuals, private organizations, or other governmental units; and other trust funds authorized by the State Constitution.

Section 4. In order to implement section 18 of Senate Bill 2-C, paragraph (c) is added to subsection (4) of section 561.121, Florida Statutes, to read:

561.121 Deposit of revenue.—

(4) State funds collected pursuant to s. 561.501 shall be paid into the State Treasury and credited to the following accounts:

(c) Notwithstanding paragraph (a), the Legislature may authorize the Department of Children and Family Services to transfer moneys in the Children and Adolescents Substance Abuse Trust Fund to the Administrative Trust Fund, as provided in Senate Bill 2-C. This paragraph expires July 1, 2002.

Section 5. *In order to implement Specific Appropriation 189B of Senate Bill 2-C, the authority granted by section 28 of chapter 2000-171, Laws of Florida, to the Correctional Privatization Commission and to the Department of Children and Family Services relative to the construction and operation of a 600-bed treatment facility for the Sexually Violent Predator Program is rescinded. The Department of Children and Family Services shall develop a request for proposal and award a new contract for the operations of the current program no later than June 30, 2002. The Department of Corrections is directed to develop a plan to construct a new major institution on property adjacent to the DeSoto Correctional Institution. The plan shall be provided to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor by February 1, 2002.*

Section 6. In order to implement Specific Appropriation 219 of Senate Bill 2-C, subsection (4) is added to section 401.113, Florida Statutes, to read:

401.113 Department; powers and duties.—

(4) For the 2001-2002 state fiscal year only, and notwithstanding the provisions of subsections (1) and (2), moneys in the Emergency Medical Services Trust Fund may also be used for the purpose of funding the rural hospital capital improvement grant program in accordance with the provisions of s. 395.6061. This subsection expires July 1, 2002.

Section 7. *In order to implement Specific Appropriation 345 of Senate Bill 2-C and notwithstanding any proviso contained in Specific Appropriation 1235 of chapter 2001-253, Laws of Florida, if Federal Title IV-E earnings do not materialize, the Department of Juvenile Justice is no longer required to transfer general revenue funds from Specific Appropriation 1200 to Specific Appropriation 1235.*

Section 8. In order to implement Specific Appropriation 358 of Senate Bill 2-C, subsection (3) of section 16.555, Florida Statutes, is amended to read:

16.555 Crime Stoppers Trust Fund; rulemaking.—

(3)*(a)* The department shall establish a trust fund for the purpose of grant administration to fund Crime Stoppers and their crime fighting programs within the units of a local government of the state.

(b) For the 2001-2002 state fiscal year only, and notwithstanding any provision of this section to the contrary, moneys in the trust fund may also be used to pay for salaries and benefits and other expenses of the department. This paragraph expires July 1, 2002.

Section 9. In order to implement Specific Appropriations 358 and 361 of Senate Bill 2-C, subsection (2) of section 860.158, Florida Statutes, is amended to read:

860.158 Florida Motor Vehicle Theft Prevention Trust Fund.—

(2)*(a)* Money in the trust fund shall be expended as follows:

1.~~(a)~~ To pay the authority's cost to administer the board and the trust fund.

2.~~(b)~~ To achieve the purposes and objectives of this act, which may include, but not be limited to, the following:

a.~~1.~~ To provide financial support to law enforcement and correctional agencies, prosecutors, and the judiciary for programs designed to reduce motor vehicle theft and to improve the administration of motor vehicle theft laws.

b.~~2.~~ To provide financial support for federal and state agencies, units of local government, corporations, and neighborhood, community, or business organizations for programs designed to reduce motor vehicle theft and to improve the administration of motor vehicle theft laws.

c.~~3.~~ To provide financial support to conduct programs designed to inform owners of motor vehicles about the financial and social cost of motor vehicle theft and to suggest to those owners methods for preventing motor vehicle theft.

d.~~4.~~ To provide financial support for plans, programs, and projects consistent with the purposes of this act.

(b) For the 2001-2002 fiscal year only, and notwithstanding s. 320.08046, the use of funds allocated to the Florida Motor Vehicle Theft Prevention Trust Fund may also be as provided in Senate Bill 2-C. This paragraph expires July 1, 2002.

Section 10. In order to implement Specific Appropriations 441-446 of Senate Bill 2-C, paragraph (g) is added to subsection (7) of section 339.135, Florida Statutes, to read:

339.135 Work program; legislative budget request; definitions; preparation, adoption, execution, and amendment.—

(7) AMENDMENT OF THE ADOPTED WORK PROGRAM.—

(g) For the 2001-2002 state fiscal year only, and notwithstanding the provisions of paragraphs (b)-(f), the adopted work program shall be adjusted to include projects approved as economic stimulus projects resulting from additional appropriations made by Senate Bill 2-C. This paragraph expires July 1, 2002.

Section 11. In order to implement Specific Appropriation 380A of Senate Bill 2-C, subsection (6) is added to section 581.1845, Florida Statutes, to read:

581.1845 Citrus canker eradication; compensation to homeowners whose trees have been removed.—

(6) For the 2001-2002 fiscal year only and notwithstanding the $100-compensation amount specified in subsection (3); in subsection (3) of section 45 of chapter 2001-254, Laws of Florida; and in proviso following Specific Appropriation 1488A of chapter 2001-253, Laws of Florida, the amount of compensation for each tree removed from residential property by the citrus canker eradication program shall be $55. This subsection expires July 1, 2002.

Section 12. In order to implement Specific Appropriation 633 of Senate Bill 2-C, subsection (5) is added to section 44.108, Florida Statutes, to read:

44.108 Funding of mediation and arbitration.—Mediation should be accessible to all parties regardless of financial status. Each board of county commissioners may support mediation and arbitration services by appropriating moneys from county revenues and by:

(5) For the 2001-2002 fiscal year only, the use of the funds allocated to the state mediation and arbitration trust fund may also be as provided in Senate Bill 2-C. This subsection expires July 1, 2002.

Section 13. In order to implement proviso following Specific Appropriation 570 of Senate Bill 2-C, paragraph (d) is added to subsection (4) of section 216.262, Florida Statutes, to read:

216.262 Authorized positions.—

(4) Notwithstanding the provisions of this chapter on increasing the number of authorized positions, and for the 2001-2002 fiscal year only:

(d) In order to implement proviso following Specific Appropriation 570 of Senate Bill 2-C, the Legislative Budget Commission may approve positions for the Department of Corrections in excess of the number authorized in the event that the Department of Corrections will assume operational responsibility of any correctional facility previously under contract with the Correctional Privatization Commission. This paragraph expires July 1, 2002.

Such requests are subject to the budget amendment and consultation provisions of this chapter. This subsection expires July 1, 2002.

Section 14. *In order to implement Senate Bill 2-C, and notwithstanding any provision of law to the contrary, each state agency shall review existing and proposed contracts with private providers and public/private providers in an effort to reduce contract payments. It is the statewide goal to achieve substantial savings; however, it is the intent of the Legislature that the level and quality of services not be affected. 0ach agency is authorized to renegotiate contracts consistently with this section. The Legislature intends that its substantive and fiscal committees will review the results of this effort and the effectiveness of each agency in meeting the goal. The Legislature further intends that savings realized will be redirected through future appropriations or budget amendments to offset reductions in education, health care, and public safety. This section expires July 1, 2002.*

Section 15. *It is the policy of the state that funds appropriated to state agencies which may be used for state-employee travel be limited, until July 1, 2002, to travel for activities that are critical to the state agency's mission. Funds may not be used to pay for travel by state employees to foreign countries, other states, conferences, staff-training activities, or other administrative functions unless the respective agency head has determined that such activities are critical to the agency mission. Travel for law enforcement, military purposes, emergency management, and public health activities is not covered by this section. The agency head, or his or her designee, must consider teleconferencing and other forms of electronic communication to meet the needs of the proposed activity before approving mission-critical travel.*

Section 16. *For the Governor's recommended budget for the fiscal year 2002-2003 only, the Governor shall furnish to each member of the Senate and the House of Representatives a copy of his recommended balanced budget for the state, based on his own conclusions and judgment, by January 15, 2002.*

Section 17. *A section of this act that implements a specific appropriation or specifically identified proviso language in the act making appropriations and reductions in appropriations for the 2001-2002 state fiscal year is void if the specific appropriation or specifically identified proviso language is vetoed. A section of this act that implements more than one specific appropriation or more than one portion of specifically identified proviso language in the act making appropriations and reductions in appropriations for the 2001-2002 state fiscal year is void if all the specific appropriations or portions of specifically identified proviso language are vetoed.*

Section 18. *If any provision of this act or its application to any person or circumstance is held invalid, the invalidity shall not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are declared severable.*

Section 19. This act shall take effect upon becoming a law.

And the title is amended as follows:

Delete everything before the enacting clause

and insert: A bill to be entitled An act implementing the 2001-2002 supplemental appropriations act; providing legislative intent; amending s. 216.023, F.S.; providing directives for executive agencies and the judicial branch in adjusting performance measures and standards to respond to budgetary modifications; reenacting s. 215.32(2)(b), F.S., to implement the transfer of moneys to the Working Capital Fund from certain trust funds; amending s. 561.121, F.S.; providing that moneys in the Children and Adolescents Substance Abuse Trust Fund shall be used as provided in chapter 2001-253, Laws of Florida, and Senate Bill 2-C; rescinding authority provided to the Correctional Privatization Commission relating to a treatment facility; requiring the Department of Children and Family Services to award a new contract for operating the Sexually Violent Predator Program; amending s. 401.113, F.S.; providing that moneys in the Emergency Medical Services Trust Fund may also be used for the purpose of funding the rural hospital capital improvement grant program; providing a directive to the Department of Juvenile Justice; amending s. 16.555, F.S.; providing for the use of the Crime Stoppers Trust Fund; amending s. 860.158, F.S.; providing directives for the use of moneys in the Florida Motor Vehicle Theft Prevention Trust Fund; amending s. 339.135, F.S.; requiring adjustment of the adopted work program of the Department of Transportation to include certain economic stimulus projects; amending s. 581.1845, F.S.; prescribing amount of compensation for trees taken in canker eradication programs; amending s. 44.108, F.S.; providing for use of moneys in the state mediation and arbitration trust fund; amending s. 216.262, F.S.; authorizing the Legislative Budget Commission to approve additional authorized positions in the Department of Corrections under certain circumstances; directing state agencies to renegotiate contracts; limiting the use of funds for state-employee travel; requiring the Governor to furnish a copy of his recommended balanced budget to members of the Legislature; providing effect of veto of specific appropriation or proviso to which implementing language refers; providing severability; providing an effective date.

On motion by Rep. Lacasa, the Report of the Conference Committee on CS for SB 4-C was accepted in its entirety.

The question recurred on the passage of CS for SB 4-C. The vote was:

Session Vote Sequence: 694

Yeas—78

The Chair	Brummer	Green	Mealor
Alexander	Byrd	Haridopolos	Melvin
Allen	Cantens	Harrell	Murman
Andrews	Carassas	Harrington	Needelman
Argenziano	Clarke	Hart	Negron
Arza	Crow	Hogan	Paul
Attkisson	Davis	Johnson	Pickens
Atwater	Detert	Jordan	Prieguez
Baker	Diaz de la Portilla	Kallinger	Ross
Ball	Diaz-Balart	Kendrick	Rubio
Barreiro	Dockery	Kilmer	Russell
Baxley	Evers	Kottkamp	Simmons
Bean	Farkas	Kravitz	Sorensen
Bennett	Fasano	Kyle	Spratt
Bense	Fiorentino	Lacasa	Stansel
Benson	Flanagan	Littlefield	Trovillion
Berfield	Garcia	Lynn	Wallace
Bilirakis	Gardiner	Mack	Waters
Bowen	Gibson	Mahon	
Brown	Goodlette	Maygarden	

Nays—39

Ausley	Fields	Henriquez	Lerner
Bendross-Mindingall	Frankel	Heyman	Machek
Betancourt	Gannon	Jennings	McGriff
Brutus	Gelber	Joyner	Meadows
Bucher	Gottlieb	Justice	Peterman
Bullard	Greenstein	Kosmas	Rich
Cusack	Harper	Lee	Richardson

Ritter	Seiler	Sobel	Wilson
Romeo	Siplin	Weissman	Wishner
Ryan	Smith	Wiles	

Votes after roll call:
Yeas—Mayfield
Nay—Holloway

So the bill passed, as amended by the Conference Committee Report. The action, together with CS for SB 4-C and the Conference Committee Report thereon, was immediately certified to the Senate.

The Honorable Tom Feeney, Speaker

I am directed to inform the House of Representatives that the Senate has receded from Senate Amendment 1 and has accepted the Conference Committee Report as an entirety and passed HB 13-C as amended by the Conference Committee Report.

Faye W. Blanton, Secretary

Conference Committee Report on HB 13-C

The House took up the following Report of the Conference Committee on HB 13-C:

The Honorable John M. McKay December 5, 2001
President of the Senate

The Honorable Tom Feeney
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 13-C, same being:

School Dist. Flexibility Act of 2001

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its amendment 1.
2. That the Senate and the House of Representatives adopt the Conference Committee amendments attached hereto, and by reference made a part of this report.

Donald C. Sullivan, M.D., Chair	*Evelyn J. Lynn*
Betty S. Holzendorf	*Dennis K. Baxley*
Jack Latvala	*Jerry G. Melvin*
	Dwight Stansel
Managers on the part of the Senate	Managers on the part of the House

(Amendment Bar Code: 083592)

Conference Committee Amendment 1 (with title amendment)—Delete everything after the enacting clause

and insert:

Section 1. *This act may be cited as the "K-20 Funds Flexibility Act."*

Section 2. *(1) Notwithstanding section 216.292(3)(a) and (b), Florida Statutes, and pursuant to section 216.351, Florida Statutes, the Commissioner of Education and the Secretary of Education may transfer funds from identical fund sources between Salaries and Benefits, Other Personal Services, Expenses, and Operating Capital Outlay within, but not among, the budget entities listed below:*

(a) Office of Student Financial Assistance;

(b) Division of Public Schools -- Executive Direction and Support Services;

(c) State Oversight and Assistance -- Public Schools;

(d) Division of Workforce Development -- Executive Direction and Support Services;

(e) Division of Community Colleges -- Executive Direction and Support Services; and

(f) Division of Universities -- Board of Regents General Office.

(2) Transfers pursuant to this section may not exceed the number of authorized positions and the approved salary rate.

(3) Transfers pursuant to this section must be consistent with K-20 legislative policy and intent and must not adversely affect the oversight, evaluation, or reporting duties for the Department of Education.

(4) The Secretary of Education shall report to the Florida Board of Education the amount of funds transferred pursuant to this section and the purpose of the transfer.

Section 3. *(1)(a) During the 2001-2002 fiscal year, each district school board is authorized the following flexibility to expend funds allocated to the school district from the appropriations in chapter 2001-253, Laws of Florida:*

1. If a district school board finds and declares in a resolution adopted at a regular meeting of the school board that the funds received for any of the following programs are urgently needed to maintain board-specified academic classroom instruction, the school board may consider and approve an amendment to the school district's 2001-2002 operating budget transferring the identified amount of funds to the appropriate account for expenditure:

a. Section 236.083, Florida Statutes, Funds for Student Transportation, Specific Appropriation 121.

b. Section 236.081(3), Florida Statutes, Funds for Inservice Educational Personnel Training, Specific Appropriation 122.

c. Funds allocated for Safe Schools Activities, Specific Appropriation 118.

d. Funds for Public School Technology, Specific Appropriation 120A.

e. Funds for Teacher Recruitment Signing Bonuses, Specific Appropriation 119, which are in excess of the amount required to provide $850 Teacher Retention Bonuses.

f. Section 231.67, Florida Statutes, the Florida Teacher Lead Program Stipend, Specific Appropriation 122A, carry-forward funds only. Carry-forward funds from this program may be used only after the district school board certifies to the department that every eligible teacher has received his or her stipend.

2. If the district school board finds that funds allocated for the purpose set forth in section 236.08104, Florida Statutes, Supplemental Academic Instruction, Specific Appropriation 118, are budgeted to be expended for nonclassroom instruction, the school board may consider and approve an amendment to the school district's 2001-2002 operating budget transferring such funds to an appropriate academic classroom instruction account for expenditure.

(b) Each district school board shall report to the Department of Education the amount of funds it transferred from each of the programs identified in this subsection and the specific academic classroom instruction for which these funds were expended. The department shall provide instructions and specify the format to be used in submitting this required information. The department shall submit to the Governor, the President of the Senate, and the Speaker of the House of Representatives a report showing the actions taken by each district school board and a statewide summary for all school districts.

(2) During the 2001-2002 fiscal year, district school boards may use funds reserved to comply with section 230.23(5)(c), Florida Statutes, to maintain board-specified classroom instruction. However, each district's 2002-2003 adopted district school board budget must comply with section 230.23(5)(c), Florida Statutes.

Section 4. *Paragraph 7 of the proviso language for Specific Appropriation 118 of chapter 2001-253, Laws of Florida, is repealed.*

Section 5. *(1) During the 2001-2002 fiscal year, community college boards of trustees and university boards of trustees may amend their operating budgets, but they must maintain the integrity of the legislative appropriations categories.*

(2) Notwithstanding any provisions of law to the contrary and pursuant to the provisions of section 216.351, Florida Statutes, community college boards of trustees are granted flexibility to expend funds appropriated in the state appropriation categories of Workforce Development, Performance Based Incentives, and the Community College Program Fund as the board determines will enable it to best meet the financial needs of the college during fiscal year 2001-2002, regardless of any restrictions or earmarks that have been made by the Legislature. The expenditure decisions by the board must not affect the college's allocation from these specific appropriations in future state appropriations. In addition, this flexibility is also granted:

(a) To each board to determine how the college will expend its appropriation from High Demand-Return on Investment categorical appropriation for fiscal year 2001-2002;

(b) To Miami-Dade Community College and Florida Community College at Jacksonville for funds originally appropriated for construction training; and

(c) To Lake-Sumter Community College for funds originally appropriated only for technology.

(3) Transfers made pursuant to this section must not require future increases in appropriations and must further the mission of the institutions and improve the ability to meet performance expectations referenced in section 55 of chapter 2001-254, Laws of Florida. Maximum consideration must be given to maintaining instruction and other services for students.

Section 6. Subsection (2) of section 235.187, Florida Statutes, is amended and subsection (6) is added to that section to read:

235.187 Classrooms First Program; uses.—

(2) A district school board shall expend the funds received pursuant to this section only to:

(a) Construct, renovate, remodel, repair, or maintain educational facilities; ~~or~~

(b) Pay debt service on bonds issued pursuant to this section, the proceeds of which must be expended for new construction, remodeling, renovation, and major repairs. Bond proceeds shall be expended first for providing permanent classroom facilities. Bond proceeds shall not be expended for any other facilities until all unmet needs for permanent classrooms and auxiliary facilities as defined in s. 235.011 have been satisfied*; or*~~.~~

(c) Provide loans to other school districts for new school construction pursuant to subsection (6).

However, if more than 9 percent of a district's total square feet is more than 50 years old, the district must spend at least 25 percent of its allocation on the renovation, major repair, or remodeling of existing schools, except that districts with fewer than 10,000 full-time equivalent students are exempt from this requirement.

(6) School districts may enter into interlocal agreements to lend their Classrooms First Program funds as provided in paragraph (2)(c). A school district or multiple school districts that receive cash proceeds may, after considering their own new construction needs outlined in their 5-year district facilities work program, lend their Classrooms First Program funds to another school district that has need for new facilities. The interlocal agreement must be approved by the Secretary of Education and must outline the amount of the funds to be lent, the term of the loan, the repayment schedule, and any interest amount to be repaid in addition to the principal amount of the loan.

Section 7. This act shall take effect upon becoming a law and, except for section 6, expires June 30, 2002.

And the title is amended as follows:

Delete everything before the enacting clause

and insert: A bill to be entitled An act relating to education funding; creating the "K-20 Funds Flexibility Act"; granting the Commissioner of Education and Secretary of Education flexibility with respect to specified provisions; providing for school district flexibility in the expenditure during the 2001-2002 fiscal year of specified funds appropriated in ch. 2001-253, Laws of Florida; providing for reports; providing for districts to use reserved funds for classroom instruction; providing for compliance with s. 230.23, F.S.; repealing paragraph 7 of proviso language for Specific Appropriation 118, ch. 2001-253, Laws of Florida, which provides for calculation of a minimum guaranteed level of funding for school districts; providing flexibility for community college and university boards of trustees in amending operating budgets; providing flexibility for community college boards of trustees to transfer funds between specified programs; providing that transfers must meet certain criteria and improve the ability to meet performance expectations; amending s. 235.187, F.S.; providing for loans of Classrooms First Program cash proceeds between school districts; providing for expiration; providing an effective date.

WHEREAS, the Legislature has established a seamless K-20 education governance system, NOW, THEREFORE,

On motion by Rep. Greenstein, the Report of the Conference Committee on HB 13-C was accepted in its entirety.

The question recurred on the passage of HB 13-C. The vote was:

Session Vote Sequence: 695

Yeas—115

The Chair	Crow	Hogan	Negron
Alexander	Cusack	Holloway	Paul
Allen	Davis	Jennings	Peterman
Andrews	Detert	Johnson	Pickens
Argenziano	Diaz de la Portilla	Jordan	Prieguez
Arza	Diaz-Balart	Joyner	Rich
Attkisson	Dockery	Justice	Richardson
Atwater	Evers	Kallinger	Ritter
Ausley	Farkas	Kendrick	Romeo
Baker	Fasano	Kilmer	Ross
Ball	Fields	Kosmas	Rubio
Barreiro	Fiorentino	Kottkamp	Russell
Baxley	Flanagan	Kravitz	Ryan
Bean	Frankel	Kyle	Seiler
Bendross-Mindingall	Gannon	Lacasa	Simmons
Bennett	Garcia	Lerner	Siplin
Bense	Gardiner	Littlefield	Smith
Benson	Gelber	Lynn	Sobel
Berfield	Gibson	Machek	Sorensen
Betancourt	Goodlette	Mack	Spratt
Bilirakis	Gottlieb	Mahon	Stansel
Bowen	Green	Mayfield	Trovillion
Brown	Greenstein	Maygarden	Wallace
Brummer	Haridopolos	McGriff	Waters
Brutus	Harper	Meadows	Weissman
Bullard	Harrell	Mealor	Wiles
Cantens	Hart	Melvin	Wilson
Carassas	Henriquez	Murman	Wishner
Clarke	Heyman	Needelman	

Nays—2

Bucher	Lee

Votes after roll call:
Nays to Yeas—Lee

So the bill passed, as amended by the Conference Committee Report. The action was immediately certified to the Senate and the bill was ordered enrolled after engrossment.

Motion

On motion by Rep. Byrd, the rules were waived and the following remarks made earlier today were ordered spread upon the *Journal*.

Speaker Feeney: A very dear friend of mine, and many of yours. Anybody who has ever gotten through my doors to see me, will know who Gaye Mitchell is. Gaye has served under Majority Leader King, she has served for Speaker Gustafson in his Speaker's Office, Speaker Wetherell, Speaker Johnson, Speaker Wallace, Speaker John Thrasher, and she's served in my office. She is going to be retiring, and she's got a lot of great plans, in two weeks. I can tell you, we will miss her dearly. She has been with the House—34 years, Gaye? And even before that, she had strong ties to our Florida House. Her father-in-law was a Member of our House, and introduced Gaye to the House of Representatives. Gaye and her husband have been happily married for 39 years. And Gaye's father actually ran for the Legislature three times. If you would, let's thank Gaye for the incredible service she has provided. [applause]

Representative Frankel, for what purpose?

Rep. Frankel: I wanted to say a few words about Gaye. Did she leave here? Come back. Oh there she is, I can't see her. Mr. Speaker, I just wanted to echo some thoughts here. When I came in here in 1986, this institution has stayed about the same, but the people have changed. But Gaye represents really, I think, the finest of public service. And she has been through Republican administrations and Democratic administrations. And I can tell you this, you will never find anybody more courteous, and more energetic, and enthusiastic about what we do here in this Legislature. And I don't know if we're going to get any more 30-year employees, but if we just get a few more like you, no matter what we all do, this state's going to be a better place. So I want to just thank you very much, Gaye. [applause]

Speaker Feeney: Gaye's served many functions. Probably the most important to most of you and many members of the public out there, is that she got you in through my door. But one of the most important things to me is that, when it was time for me to move on, she made sure you moved on, too. And the last person she had to ask twice to leave my office is still in traction. So she did an awesome job and we are grateful to her.

Messages from the Senate

The Honorable Tom Feeney, Speaker

I am directed to inform the House of Representatives that the Senate has passed HB 25-C.

Faye W. Blanton, Secretary

The above bill was ordered enrolled.

The Honorable Tom Feeney, Speaker

I am directed to inform the House of Representatives that the Senate has concurred in the House amendments and passed SB 52-C, as amended.

Faye W. Blanton, Secretary

Votes After Roll Call

Rep. Bean:

Yeas—SB 12-C

Withdrawals as Prime Sponsor

HB 99-C—Lynn

Cosponsors

HB 99-C—Ausley, Bendross-Mindingall, Bowen, Cusack, Gelber, Henriquez, Heyman, Mayfield, Needelman, Seiler

Withdrawals as Cosponsor

HB 23-C—Greenstein

Introduction and Reference

By Representative Rich—

HB 7-C—A bill to be entitled An act relating to sale or transfer of firearms at gun shows; amending s. 790.001, F.S.; defining "gun show," "gun show promoter," and "gun show vendor"; creating s. 790.0653, F.S.; prohibiting the sale or transfer of a firearm by a gun show vendor at a gun show unless a criminal history background check of the prospective transferee has been conducted; requiring approval of the transfer from the Department of Law Enforcement; providing a third degree felony penalty for violation; providing a third degree felony penalty for the willful and knowing provision of false identification or fraudulent information relative to the sale or transfer of a firearm at a gun show; requiring licensed gun dealers conducting criminal history background checks at gun shows to record the transfer of a firearm and retain records as otherwise required by law; requiring gun show promoters to arrange for the services of one or more licensed gun dealers to be on the premises of a gun show for the purpose of obtaining background checks; requiring posting of specified notice at gun shows; providing a first degree misdemeanor penalty for failure to post such notice; exempting antique firearms from the requirements of the act; authorizing licensed gun dealers to charge a fee for conducting background checks at gun shows; providing an effective date.

Not admitted for introduction on December 5.

By Representative Alexander—

HB 57-C—A bill to be entitled An act relating to compensation of public officials and employees called to active military service; amending s. 115.14, F.S.; authorizing the employing authorities of public officials and employees to supplement the military pay of those officials and employees who are called to active service in either the National Guard or a reserve component of the Armed Forces of the United States; providing an effective date.

Filed.

By Representative Kravitz—

HB 59-C—A bill to be entitled An act relating to state support for certain postsecondary students; prohibiting state support to nonresident aliens who are citizens of specified countries; providing an effective date.

Filed.

By Representatives Rubio and Greenstein—

HB 73-C—A bill to be entitled An act relating to training requirements for emergency medical technicians, paramedics, firefighters, law enforcement officers, correctional officers, and correctional probation officers; amending ss. 401.2715, 633.35, and 943.13, F.S.; authorizing the substitution of a specified number of hours of qualifying terrorism response training for a like number of hours of training required for certification; providing an effective date.

Filed.

By Representative Sobel—

HB 75-C—A bill to be entitled An act relating to homeowners' associations; amending s. 720.3075, F.S.; providing that any homeowner may display a United States flag; providing an effective date.

Filed.

By Representative Bense—

HM 81-C—A memorial to the Congress and the President of the United States urging support and the commitment of funding necessary for the continued development, permanent establishment, and future operation of the Center for Coastal and Maritime Security by the Coastal Systems Station of the United States Navy.

Filed.

By Representative Rubio—

HB 83-C—A bill to be entitled An act relating to municipal ordinances; ratifying certain municipal ordinances and certain procedures relating to such ordinances; declaring certain parking surcharges legal and valid; providing an effective date.

Filed.

By Representative Wallace—

HB 85-C—A bill to be entitled An act relating to a national sales tax holiday; providing a definition; providing for exemptions from the tax on sales, use, and other transactions imposed under ch. 212, F.S., in accordance with federal legislation which provides for reimbursement to the states for the loss of revenue from exemptions for sales that take place during a specified period; providing duties of the Governor and the executive director of the Department of Revenue; providing for emergency rules; providing for expiration; providing an effective date.

Filed.

By Representative Clarke—

HB 87-C—A bill to be entitled An act transferring and reassigning divisions, functions, and responsibilities of the Department of Labor and Employment Security; providing for a type two transfer of the Division of Workers' Compensation to the Department of Insurance; providing for a type two transfer of workers' compensation medical services to the Agency for Health Care Administration; providing for a type two transfer of workers' compensation rehabilitation and reemployment services to the Department of Education; providing for a type two transfer of the administration of child labor laws to the Department of Business and Professional Regulation; providing for comparable pay grades for the transferred positions; authorizing the Department of Insurance to reorganize positions within the department and establish regional offices; authorizing the Department of Insurance to enter into contracts; providing for existing contracts to be subject to review and cancellation; providing for a type two transfer of certain functions of the Office of the Secretary and the Office of Administrative Services of the Department of Labor and Employment Security relating to labor organizations and migrant and farm labor registration to the Department of Business and Professional Regulation; providing for a type two transfer of other workplace regulation functions to the Department of Business and Professional Regulation; providing for the transfer of the Unemployment Appeals Commission to the Agency for Workforce Innovation by a type two transfer; providing for the transfer of the Office of Information Systems to the State Technology Office by a type two transfer; requiring the State Technology Office and the Department of Insurance to determine whether it is feasible to transfer ownership of the Workers' Compensation Integrated System to the Department of Insurance; authorizing the Department of Banking and Finance, in conjunction with the Office of the Attorney General, to use unexpended funds to settle certain claims; providing for the continuation of contracts or agreements of the Department of Labor and Employment Security; providing for a successor department, agency, or entity to be substituted for the Department of Labor and Employment Security as a party in interest in pending proceedings; exempting specified state agencies, on a temporary basis, from provisions relating to procurement of property and services and leasing of space; authorizing specified state agencies to develop temporary emergency rules relating to the implementation of this act; transferring certain positions within the Office of General Counsel of the Department of Labor and Employment Security to the Department of Insurance by a type two transfer; amending s. 20.13, F.S.; establishing the Division of Workers' Compensation within the Department of Insurance; amending s. 440.02, F.S.; providing a definition for the term "agency"; conforming definitions of "department" and "division" to the transfer of the Division of Workers' Compensation; amending ss. 440.102 and 440.125, F.S.; conforming agency references to reflect the transfer of the Division of Workers' Compensation; amending s. 440.13, F.S., relating to medical services and supplies under the workers' compensation law; reassigning certain functions from the Division of Workers' Compensation to the Agency for Health Care Administration; conforming agency references to reflect the transfer of the Division of Workers' Compensation; amending s. 440.15, F.S.; providing for the agency to specify certain forms and procedures governing wage loss and impairment benefits; conforming a cross reference; amending ss. 440.20 and 440.207, F.S., relating to payment of compensation; conforming provisions to changes made by the act; amending s. 440.24, F.S.; providing for the sale of securities on deposit to satisfy a compensation order; amending ss. 440.25 and 440.271, F.S., relating to mediation, hearings, and appeals; conforming provisions to changes made by the act; amending s. 440.38, F.S.; transferring operation of provisions requiring the securing of payment of compensation by employers from the Division of Workers' Compensation of the Department of Labor and Employment Security to the Florida Self-Insurer's Guaranty Association, Incorporated, and the Department of Insurance; revising and clarifying requirements and procedures; providing powers and duties of the association and the departments; providing for allocation or payment of state funds to the association for certain purposes; providing rulemaking authority; amending s. 440.381, F.S., relating to audits of payroll and classifications; conforming provisions to changes made by the act; amending s. 440.385, F.S.; revising and clarifying provisions relating to the association's creation, board of directors, powers and duties, insolvency fund, and plan of operation; providing additional powers of the association; transferring powers and duties of the Department of Labor and Employment Security relating to the association to the Department of Revenue; revising such powers and duties; providing additional powers and duties of the Department of Revenue; providing for oversight of the association by the department; deleting certain provisions relating to detection and prevention of employer insolvencies; amending s. 440.386, F.S.; providing parity for the association with the Department of Revenue relating to proceedings for delinquency, liquidation, and conservation of assets; amending s. 440.49, F.S.; reassigning responsibility for a report on the Special Disability Trust Fund to the Department of Insurance; amending s. 440.491, F.S., relating to the reemployment of injured workers; conforming references to the transfer of rehabilitation and reemployment services to the Department of Education; amending s. 440.525, F.S., relating to the examination of carriers; conforming agency references to the transfer of programs from the Department of Labor and Employment Security to the Department of Revenue; amending s. 443.012, F.S.; providing for the Unemployment Appeals Commission to be created within the Agency for Workforce Innovation rather than the Department of Labor and Employment Security; conforming provisions; amending s. 443.036, F.S.; conforming the definition of "commission" to the transfer of the Unemployment Appeals Commission to the Agency for Workforce Innovation; amending s. 447.02, F.S.; conforming the definition of "department" to the transfer of the regulation of labor organizations to the Department of Business and Professional Regulation; amending s. 447.305, F.S.; providing that notification of registrations and renewals of registration shall be furnished to the Department of Business and Professional Regulation, to conform; amending s. 450.012, F.S.; conforming the definition of "department" to the transfer of the regulation of child labor to the Department of Business and Professional Regulation; amending s. 450.191, F.S., relating to the duties of the Executive Office of the Governor with respect to migrant labor; conforming provisions to changes made by the act; amending s. 450.28, F.S.; conforming the definition of "department" to the transfer of the regulation of farm labor to the Department of Business and Professional Regulation; amending ss. 110.205, 112.19, 112.191, 121.125, 122.03, 238.06, 440.10, 440.104, 440.134, 440.14, 440.51, 489.114, 489.510, 626.88, 626.989, 627.0915, and 627.914, F.S., to conform; repealing s. 20.171, F.S., relating to the establishment and the authority and organizational structure of the Department of Labor and Employment Security; repealing s. 440.4416, F.S., relating to the Workers' Compensation Oversight Board; providing for severability; providing effective dates.

Filed.

By Representatives Wiles, Greenstein, Kosmas, Justice, and Cusack—

HB 91-C—A bill to be entitled An act relating to state administration; providing a short title; requiring the State Board of Administration, boards operating under the authority of the state, and state agencies to refinance outstanding bonds under certain circumstances; requiring quarterly reporting of bond issuance and refunding activities to the Legislature; authorizing state agency heads for the remainder of the current fiscal year to renegotiate contracts to reduce contract provisions by up to 5 percent under certain circumstances, subject to notice, review, and approval as specified in s. 216.177, F.S.; providing that savings resulting from such bond refinancing and contract renegotiation shall be redirected into certain current year budget categories in proportion to the cuts made to those areas in the 2001 Special Session C Supplemental Appropriations Act; providing for expiration of such provisions; requiring state agencies to propose administrative efficiencies to the Legislature prior to the start of each regular session of the Legislature; providing an effective date.

Filed.

By Representatives Wallace and Cantens—

HB 93-C—A bill to be entitled An act relating to the aviation fuel tax; amending s. 206.9825, F.S.; deleting certain credit or refund and alternative tax rate expiration provisions; providing for retroactive operation; providing an effective date.

Filed.

By Representatives Frankel, Weissman, Ryan, Sobel, Heyman, Siplin, Gannon, Joyner, Cusack, Machek, Peterman, Wilson, Romeo, Justice, Richardson, Ausley, Henriquez, Smith, Wiles, Greenstein, Seiler, Wishner, Bucher, Betancourt, Holloway, Lerner, and Rich—

HB 101-C—A bill to be entitled An act relating to displaced low-income workers; authorizing the Department of Children and Family Services to provide Medicaid eligibility by rule to certain unemployed persons; authorizing the state to provide a COBRA insurance premium subsidy to certain unemployed persons; providing for future repeal; providing contingent effective dates.

Filed.

Excused

Rep. Slosberg

The following Conference Committee Managers were excused from time to time:

SBs 2-C and 4-C (appropriations): At Large—Reps. Cantens, Fasano, Greenstein, Lacasa, Wallace and Wilson; Transportation & Economic Development Appropriations—Reps. Berfield, Hogan, Henriquez, Johnson, Mayfield, Allen (alternate), and Cusack (alternate); Health & Human Services Appropriations—Reps. Farkas, Gannon, Green, Maygarden, Murman, Rich, and Waters (alternate); Education Appropriations—Reps. Arza, Justice, Flanagan, Kilmer, Lynn, Melvin, Stansel, and Mealor (alternate); Criminal Justice Appropriations—Reps. Ball, Barreiro, Kyle, Meadows, Seiler, Sorensen, Bilirakis (alternate), and Bowen (alternate); General Government Appropriations—Reps. Bense, Dockery, Harrington, Holloway, Kendrick, Spratt, and Brown (alternate).

HB 13-C (School District Flexibility Act) Rep. Lynn, Chair; Reps. Melvin, Baxley, and Stansel.

Adjournment

On motion by Rep. Byrd, the House adjourned at 2:48 p.m. *sine die*.

Enrolling Reports

HBs 13-C, 25-C, 27-C, 29-C, 65-C, and 69-C have been enrolled, signed by the required constitutional officers, and presented to the Governor on December 7, 2001.

John B. Phelps, Clerk

HCR 79-C has been enrolled, signed by the required constitutional officers, and filed with the Secretary of State on December 7, 2001.

John B. Phelps, Clerk

Communications

The Governor advised that he had filed in the Office of the Secretary of State the following bills which he approved:

December 17—HBs 13-C, 25-C, 27-C, 29-C, 65-C, and 69-C

Votes After Roll Call

Rep. Garcia:

Yeas—CS for SB 2-C; CS for SB 4-C

Rep. Machek :

Change from Nays to Yeas—SB 52-C

Rep. Ritter :

Nays—CS for SB 2-C; CS for SB 4-C

Prime Sponsors

HCR 79-C—Harrell
HR 9001-C—Fasano, Harrell, Kallinger, Murman

Cosponsors

HB 1-C—Trovillion
HB 3-C—Trovillion
HB 11-C—Harrell
HB 13-C—Bean, Trovillion
HB 21-C—Harrell
HB 23-C—Goodlette, Mayfield
HB 29-C—Trovillion
HB 31-C—Trovillion
HB 33-C—Harrell, Trovillion
HB 35-C—Harrell, Trovillion
HB 37-C—Trovillion
HB 39-C—Trovillion
HB 41-C—Trovillion
HB 43-C—Trovillion
HB 45-C—Trovillion
HB 47-C—Trovillion
HB 49-C—Harrell, Trovillion
HB 51-C—Harrell, Trovillion
HB 63-C—Harrell
HCR 79-C—Ritter
HB 89-C—Harrell
HB 99-C—Harrell
HR 9001-C—Brown, Brummer, Gardiner, Harrington, Kottkamp
HR 9003-C—Trovillion

Withdrawals as Cosponsor

HCR 79-C—Harrell
HR 9001-C—Fasano

CERTIFICATE

THIS IS TO CERTIFY that the foregoing pages numbered 1 through 144, inclusive, are and constitute a complete, true, and correct journal and record of the proceedings of the House of Representatives of the State of Florida at a Special Session of the 80th House since Statehood in 1845, convened under the Constitution, held November 27 through December 6, 2001. Additionally, there has been included a record of the transmittal of Acts and Resolutions and actions taken by the Governor subsequent to the *sine die* adjournment of Special Session "C."

Clerk of the House

Tallahassee, Florida
December 17, 2001