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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2002, and ending June 30, 2003, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for the 2002-03 Fiscal Year to the State agency indicated, as the amounts to be used to pay the salaries and other operational expenditures of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH
MANAGEMENT/TRANSPORTATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, and the Fish and Wildlife Conservation Commission as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND
ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

1338	SALARIES AND BENEFITS	POSITIONS	40	
	FROM GENERAL REVENUE FUND		2,362,284	
	FROM CITRUS INSPECTION TRUST FUND			248,200
	FROM GENERAL INSPECTION TRUST FUND			2,210
1339	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		15,000	
1340	EXPENSES			
	FROM GENERAL REVENUE FUND		461,516	
	FROM GENERAL INSPECTION TRUST FUND			13,911
1341	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		46,578	
1342	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		32,932	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST			
	FUND			4,607
	FROM GENERAL INSPECTION TRUST FUND			881
1343	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		9,809	
TOTAL:	AGRICULTURAL LAW ENFORCEMENT			
	FROM GENERAL REVENUE FUND		2,928,119	
	FROM TRUST FUNDS			269,809
	TOTAL POSITIONS		40	
	TOTAL ALL FUNDS			3,197,928

AGRICULTURAL WATER POLICY COORDINATION

1344	SALARIES AND BENEFITS	POSITIONS	35	
	FROM GENERAL REVENUE FUND		788,454	
	FROM GENERAL INSPECTION TRUST FUND			1,163,513
1345	EXPENSES			
	FROM GENERAL REVENUE FUND		76,662	
	FROM GENERAL INSPECTION TRUST FUND			287,849
1345A	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SOIL AND WATER COST			
	SHARING PROGRAM			
	FROM GENERAL REVENUE FUND		100,000	

From the funds in Specific Appropriation 1345A, \$100,000 from the General Revenue Fund shall be allocated by the Department to mobile irrigation laboratory cost share programs with water management districts and other state, local and federal partners for agricultural water conservation.

1346	SPECIAL CATEGORIES			
	ANIMAL WASTE MANAGEMENT			
	FROM GENERAL INSPECTION TRUST FUND			200,000
1347	SPECIAL CATEGORIES			
	NITRATE RESEARCH AND REMEDIATION			
	FROM GENERAL INSPECTION TRUST FUND			930,000
1348	SPECIAL CATEGORIES			
	BEST MANAGEMENT PRACTICES - COST SHARE			
	FROM GENERAL INSPECTION TRUST FUND			10,661,726

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1349	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,779	
	FROM GENERAL INSPECTION TRUST FUND		3,270
TOTAL:	AGRICULTURAL WATER POLICY COORDINATION		
	FROM GENERAL REVENUE FUND	969,895	
	FROM TRUST FUNDS		13,246,358
	TOTAL POSITIONS	35	
	TOTAL ALL FUNDS		14,216,253
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
1350	SALARIES AND BENEFITS	202	
	POSITIONS		
	FROM GENERAL REVENUE FUND	6,960,577	
	FROM ADMINISTRATIVE TRUST FUND		3,341,774
1351	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	73,463	
	FROM ADMINISTRATIVE TRUST FUND		160,352
1352	EXPENSES		
	FROM GENERAL REVENUE FUND	601,329	
	FROM ADMINISTRATIVE TRUST FUND		1,660,693
	FROM GENERAL INSPECTION TRUST FUND		145,800
1353	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	19,278	
1354	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND		55,079
1355	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	49,733	
	FROM ADMINISTRATIVE TRUST FUND		50,312
1356	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	131,122	
	FROM ADMINISTRATIVE TRUST FUND		5,073
1357	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	4,000	
1358	SPECIAL CATEGORIES		
	NORTH AMERICAN FREE TRADE AGREEMENT IMPACT		
	FROM GENERAL INSPECTION TRUST FUND		200,000
1359	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	43,789	
	FROM ADMINISTRATIVE TRUST FUND		14,719
1360	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		9,900
1360A	FIXED CAPITAL OUTLAY		
	HEATING, VENTILATION AND AIR CONDITIONING		
	REPLACEMENT FOR CONNER COMPLEX LAB		
	BUILDINGS		
	FROM GENERAL REVENUE FUND	2,000,000	
	FROM GENERAL INSPECTION TRUST FUND		900,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1360B	FIXED CAPITAL OUTLAY ELIMINATION OF SEPTIC TANK AND SEWER CONNECTION, DOYLE CONNER LAB COMPLEX FROM GENERAL INSPECTION TRUST FUND	90,850
1360C	FIXED CAPITAL OUTLAY ELEVATOR REPLACEMENT FOR CONNER BUILDING FROM GENERAL INSPECTION TRUST FUND	60,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	9,883,291
	FROM TRUST FUNDS	6,694,552
	TOTAL POSITIONS	202
	TOTAL ALL FUNDS	16,577,843

PROGRAM: FOREST AND RESOURCE PROTECTION

From the funds in Specific Appropriations 1361 through 1386, the Forest and Resource Protection Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2002-2003 Standards
1. Number of acres of forest lands protected from wildfires	25,100,000
2. Number of wildfires detected and suppressed	5,000

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

LAND MANAGEMENT

1361	SALARIES AND BENEFITS	POSITIONS	444
	FROM GENERAL REVENUE FUND		9,008,814
	FROM CONTRACTS AND GRANTS TRUST FUND		507,971
	FROM INCIDENTAL TRUST FUND		1,446,101
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		6,332,735
1362	OTHER PERSONAL SERVICES		
	FROM CONTRACTS AND GRANTS TRUST FUND		496,464
	FROM INCIDENTAL TRUST FUND		351,641
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		500,000
1363	EXPENSES		
	FROM CONTRACTS AND GRANTS TRUST FUND		2,011,564
	FROM INCIDENTAL TRUST FUND		2,782,584
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		3,493,982
1364	AID TO LOCAL GOVERNMENTS		
	AMERICA THE BEAUTIFUL PROGRAM FROM CONTRACTS AND GRANTS TRUST FUND		1,747,538
1365	AID TO LOCAL GOVERNMENTS		
	STATE FOREST RECEIPT DISTRIBUTION FROM INCIDENTAL TRUST FUND		700,050
1366	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	18,433	
	FROM CONTRACTS AND GRANTS TRUST FUND		217,828
	FROM INCIDENTAL TRUST FUND		37,472
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		197,172
1367	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES FROM INCIDENTAL TRUST FUND		138,750
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		724,500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1368	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	94,355	11,601
	FROM INCIDENTAL TRUST FUND		
1369	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		2,544,152
1370	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	66,234	1,523
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		7,557
	FROM INCIDENTAL TRUST FUND		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		35,899
1371	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM INCIDENTAL TRUST FUND		571
1371A	FIXED CAPITAL OUTLAY CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS FROM GENERAL REVENUE FUND	5,000,000	
1372	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		260,000
1372A	FIXED CAPITAL OUTLAY REPLACE BATHHOUSE FAC/SILVER LAKE & HOLDER MINE/ WITHLACOOCHIE FORESTRY CENTER REC AREAS-CITRUS/HERNANDO - DMS MGD FROM INCIDENTAL TRUST FUND		350,000
1372B	FIXED CAPITAL OUTLAY CONSTRUCT JOHN BETHEA STATE FOREST HEADQUARTERS FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		600,000
1373	FIXED CAPITAL OUTLAY HEADQUARTERS BUILDING - MYAKKA STATE FOREST - SARASOTA COUNTY FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		300,000
1373A	FIXED CAPITAL OUTLAY ADMINISTRATION BUILDING FOR LAKE WALES RIDGE STATE FOREST FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		290,000
1374	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER PROGRAM TRUST FUND .		4,500,000
1375	FIXED CAPITAL OUTLAY FORESTRY LAND ACQUISITION - STATEWIDE FROM INCIDENTAL TRUST FUND		110,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: LAND MANAGEMENT		
FROM GENERAL REVENUE FUND	14,187,836	
FROM TRUST FUNDS		30,697,655
TOTAL POSITIONS	444	
TOTAL ALL FUNDS		44,885,491

WILDFIRE PREVENTION AND MANAGEMENT

1376	SALARIES AND BENEFITS	POSITIONS	777	
	FROM GENERAL REVENUE FUND		28,390,789	
	FROM CONTRACTS AND GRANTS TRUST FUND			821,947
	FROM INCIDENTAL TRUST FUND			1,526,522
1377	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		576,742	
	FROM CONTRACTS AND GRANTS TRUST FUND			100,000
	FROM INCIDENTAL TRUST FUND			120,000
1378	EXPENSES			
	FROM GENERAL REVENUE FUND		5,518,024	
	FROM CONTRACTS AND GRANTS TRUST FUND			2,088,157
	FROM INCIDENTAL TRUST FUND			1,619,418
1379	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE			
	FROM CONTRACTS AND GRANTS TRUST FUND			198,027
1380	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION			
	FROM CONTRACTS AND GRANTS TRUST FUND			72,589
1381	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		99,233	
	FROM CONTRACTS AND GRANTS TRUST FUND			405,000
1382	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM CONTRACTS AND GRANTS TRUST FUND			1,000,000
1383	SPECIAL CATEGORIES			
	ON-CALL FEES			
	FROM GENERAL REVENUE FUND		333,296	
	FROM INCIDENTAL TRUST FUND			10,000
1384	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		849,195	
	FROM INCIDENTAL TRUST FUND			104,409
1385	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		188,375	
	FROM INCIDENTAL TRUST FUND			10,232
1386	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM INCIDENTAL TRUST FUND			1,061
TOTAL: WILDFIRE PREVENTION AND MANAGEMENT				
FROM GENERAL REVENUE FUND	35,955,654			
FROM TRUST FUNDS				8,077,362
TOTAL POSITIONS	777			
TOTAL ALL FUNDS				44,033,016

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

INFORMATION TECHNOLOGY

1387	SALARIES AND BENEFITS	POSITIONS	44	
	FROM GENERAL REVENUE FUND		1,179,573	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GENERAL INSPECTION TRUST FUND		1,245,495
1388	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	150,000	
	FROM GENERAL INSPECTION TRUST FUND		270,000
1389	EXPENSES		
	FROM GENERAL REVENUE FUND	1,524,308	
	FROM GENERAL INSPECTION TRUST FUND		2,541,623
1390	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	151,270	
	FROM GENERAL INSPECTION TRUST FUND		300,000
1391	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND		4,768
1392	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,702	
	FROM GENERAL INSPECTION TRUST FUND		5,534
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	3,010,853	
	FROM TRUST FUNDS		4,367,420
	TOTAL POSITIONS	44	
	TOTAL ALL FUNDS		7,378,273

PROGRAM: FOOD SAFETY AND QUALITY

From the funds in Specific Appropriations 1393 through 1405, the Food Safety and Quality Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2002-2003 Standards
1. Percent of dairy establishments meeting food safety and sanitation requirements.....	86%
2. Percent of milk and milk products analyzed that meet standards.....	92.8%
3. Percent of food establishments meeting food safety and sanitation requirements.....	90%
4. Percent of produce or other food samples analyzed that meet pesticide residue standards.....	98%

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT

1393	SALARIES AND BENEFITS	POSITIONS	30
	FROM GENERAL REVENUE FUND		1,376,848
1394	EXPENSES		
	FROM GENERAL REVENUE FUND	243,209	
	FROM GENERAL INSPECTION TRUST FUND		20,000
1395	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	14,000	
1396	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,957	
1397	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,546	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT		
FROM GENERAL REVENUE FUND	1,645,560	
FROM TRUST FUNDS		20,000
TOTAL POSITIONS	30	
TOTAL ALL FUNDS		1,665,560

FOOD SAFETY INSPECTION AND ENFORCEMENT

1398	SALARIES AND BENEFITS	POSITIONS	281	
	FROM GENERAL REVENUE FUND		1,462,935	
	FROM CONTRACTS AND GRANTS TRUST FUND			1,907,488
	FROM GENERAL INSPECTION TRUST FUND			9,058,738
1399	OTHER PERSONAL SERVICES			
	FROM CONTRACTS AND GRANTS TRUST FUND . . .			217,641
	FROM GENERAL INSPECTION TRUST FUND			8,000
1400	EXPENSES			
	FROM GENERAL REVENUE FUND	472,023		
	FROM CONTRACTS AND GRANTS TRUST FUND . . .			718,787
	FROM GENERAL INSPECTION TRUST FUND			1,076,749
1401	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	30,888		
	FROM CONTRACTS AND GRANTS TRUST FUND . . .			529,500
	FROM GENERAL INSPECTION TRUST FUND			91,380
1402	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM CONTRACTS AND GRANTS TRUST FUND . . .			20,350
	FROM GENERAL INSPECTION TRUST FUND			15,400
1403	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	138,559		
	FROM CONTRACTS AND GRANTS TRUST FUND . . .			38,444
	FROM GENERAL INSPECTION TRUST FUND			73,616
1404	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	7,797		
	FROM CONTRACTS AND GRANTS TRUST FUND . . .			11,074
	FROM GENERAL INSPECTION TRUST FUND			50,892
1405	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM GENERAL INSPECTION TRUST FUND			9,206
TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT				
	FROM GENERAL REVENUE FUND	2,112,202		
	FROM TRUST FUNDS			13,827,265
	TOTAL POSITIONS	281		
	TOTAL ALL FUNDS			15,939,467

PROGRAM: CONSUMER PROTECTION

From the funds in Specific Appropriations 1406 through 1425, the Consumer Protection Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2002-2003 Standards
1. Percent regulated entities found operating in compliance with the consumer protection laws.....	91%
2. Percent of petroleum products meeting quality standards	99.2%
3. Percent of licensed pest control applicators inspected that are in compliance with regulations.....	78%

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Additional approved performance measures and standards are incorporated
by reference in the FY 2002-2003 Implementing Bill.

AGRICULTURAL ENVIRONMENTAL SERVICES

1406	SALARIES AND BENEFITS	POSITIONS	214	
	FROM GENERAL REVENUE FUND		2,548,280	
	FROM CONTRACTS AND GRANTS TRUST FUND			258,108
	FROM GENERAL INSPECTION TRUST FUND			4,879,719
	FROM PEST CONTROL TRUST FUND			1,890,951
1407	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		3,500	
	FROM CONTRACTS AND GRANTS TRUST FUND			70,000
	FROM PEST CONTROL TRUST FUND			21,530
1408	EXPENSES			
	FROM GENERAL REVENUE FUND		827,824	
	FROM CONTRACTS AND GRANTS TRUST FUND			720,274
	FROM GENERAL INSPECTION TRUST FUND			571,036
	FROM PEST CONTROL TRUST FUND			460,645
1409	AID TO LOCAL GOVERNMENTS			
	MOSQUITO CONTROL PROGRAM			
	FROM GENERAL INSPECTION TRUST FUND			2,500,000
1410	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		8,070	
	FROM CONTRACTS AND GRANTS TRUST FUND			68,000
	FROM PEST CONTROL TRUST FUND			13,500
1411	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM CONTRACTS AND GRANTS TRUST FUND			151,000
	FROM GENERAL INSPECTION TRUST FUND			48,000
	FROM PEST CONTROL TRUST FUND			234,000
1411A	SPECIAL CATEGORIES			
	MOSQUITO CONTROL PROGRAM			
	FROM GENERAL REVENUE FUND		2,500,000	
1412	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		44,302	
1413	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		15,176	
	FROM CONTRACTS AND GRANTS TRUST FUND			1,679
	FROM GENERAL INSPECTION TRUST FUND			25,655
	FROM PEST CONTROL TRUST FUND			9,642
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES			
	FROM GENERAL REVENUE FUND		5,947,152	
	FROM TRUST FUNDS			11,923,739
	TOTAL POSITIONS		214	
	TOTAL ALL FUNDS			17,870,891

CONSUMER PROTECTION

1414	SALARIES AND BENEFITS	POSITIONS	119	
	FROM GENERAL REVENUE FUND		92,648	
	FROM GENERAL INSPECTION TRUST FUND			4,427,654
1415	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		12,216	
	FROM GENERAL INSPECTION TRUST FUND			178,513
1416	EXPENSES			
	FROM GENERAL REVENUE FUND		124,806	
	FROM CONTRACTS AND GRANTS TRUST FUND			8,518
	FROM GENERAL INSPECTION TRUST FUND			969,051

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1416A	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND		4,500
1417	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	34,524	
1418	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	4,025	25,660
TOTAL:	CONSUMER PROTECTION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	268,219	5,613,896
	TOTAL POSITIONS	119	
	TOTAL ALL FUNDS		5,882,115

STANDARDS AND PETROLEUM QUALITY INSPECTION

1419	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	190 1,670,548	5,961,963
1420	OTHER PERSONAL SERVICES FROM GENERAL INSPECTION TRUST FUND		59,572
1421	EXPENSES FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	295,248	1,895,350
1422	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND		296,500
1423	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND		39,000
1424	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	5,458	30,079
1425	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	15,594	32,995
TOTAL:	STANDARDS AND PETROLEUM QUALITY INSPECTION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,986,848	8,315,459
	TOTAL POSITIONS	190	
	TOTAL ALL FUNDS		10,302,307

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

From the funds in Specific Appropriations 1426 through 1481A, the Agricultural Economic Development Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2002-2003 Standards
1. Florida agricultural products as a percent of the national market.....	3.6%
2. Percent of livestock and poultry infected with specific transmissible diseases for which monitoring, controlling and eradicating activities are established.....	.00043%

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

3. Percent of commercial citrus acres free of citrus canker	100%
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Additional approved performance measures and standards are incorporated
by reference in the FY 2002-2003 Implementing Bill.

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

1426	SALARIES AND BENEFITS	POSITIONS	306	
	FROM CITRUS INSPECTION TRUST FUND			9,440,081
	FROM GENERAL INSPECTION TRUST FUND			2,357,633
1427	OTHER PERSONAL SERVICES			
	FROM CITRUS INSPECTION TRUST FUND			775,000
	FROM GENERAL INSPECTION TRUST FUND			500,000
1428	EXPENSES			
	FROM CITRUS INSPECTION TRUST FUND			1,447,562
	FROM GENERAL INSPECTION TRUST FUND			446,835
1429	OPERATING CAPITAL OUTLAY			
	FROM CITRUS INSPECTION TRUST FUND			253,000
1429A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM CITRUS INSPECTION TRUST FUND			170,800
1430	SPECIAL CATEGORIES			
	AUTOMATED TESTING EQUIPMENT			
	FROM CITRUS INSPECTION TRUST FUND			254,756
1431	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CITRUS INSPECTION TRUST FUND			513,569
	FROM GENERAL INSPECTION TRUST FUND			59,456
1432	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CITRUS INSPECTION TRUST FUND			64,396
	FROM GENERAL INSPECTION TRUST FUND			23,477
TOTAL:	FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT			
	FROM TRUST FUNDS			16,306,565
	TOTAL POSITIONS	306		
	TOTAL ALL FUNDS			16,306,565

AGRICULTURAL PRODUCTS MARKETING

1433	SALARIES AND BENEFITS	POSITIONS	194	
	FROM GENERAL REVENUE FUND		2,771,819	
	FROM CITRUS INSPECTION TRUST FUND			1,099,161
	FROM CONTRACTS AND GRANTS TRUST FUND . . .			298,127
	FROM GENERAL INSPECTION TRUST FUND			990,005
	FROM MARKET IMPROVEMENTS WORKING CAPITAL			
	TRUST FUND			2,029,161
	FROM SALTWATER PRODUCTS PROMOTION TRUST			
	FUND			666,833
	FROM FLORIDA AGRICULTURAL PROMOTION			
	CAMPAIGN TRUST FUND			35,025
1434	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	15,000		
	FROM CITRUS INSPECTION TRUST FUND			233,597
	FROM MARKET IMPROVEMENTS WORKING CAPITAL			
	TRUST FUND			27,500
1435	EXPENSES			
	FROM GENERAL REVENUE FUND	976,727		
	FROM CITRUS INSPECTION TRUST FUND			339,736
	FROM CONTRACTS AND GRANTS TRUST FUND . . .			1,717,322
	FROM GENERAL INSPECTION TRUST FUND			667,470
	FROM MARKET TRADE SHOW TRUST FUND			180,000
	FROM MARKET IMPROVEMENTS WORKING CAPITAL			
	TRUST FUND			792,684

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM QUARTER HORSE RACING PROMOTION TRUST FUND	6,750	
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	300,597	
	FROM VITICULTURE TRUST FUND	7,800	
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND	126,135	
1436	OPERATING CAPITAL OUTLAY FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	14,000	
1437	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CITRUS INSPECTION TRUST FUND	45,234	
	FROM CONTRACTS AND GRANTS TRUST FUND	15,000	
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	49,870	
1438	SPECIAL CATEGORIES GRANTS AND AIDS - VITICULTURE PROGRAM FROM VITICULTURE TRUST FUND	250,000	
1438A	SPECIAL CATEGORIES FLORIDA AGRICULTURE PROMOTION CAMPAIGN FROM GENERAL REVENUE FUND	850,000	
1438B	SPECIAL CATEGORIES SUPPORT FOR FOOD BANK FROM GENERAL REVENUE FUND	250,000	
Funds in Specific Appropriation 1438B are for the Florida Association of Food Banks.			
1439	SPECIAL CATEGORIES GRANTS AND AIDS - MARKETING ORDERS FROM CITRUS INSPECTION TRUST FUND	2,500,000	
	FROM GENERAL INSPECTION TRUST FUND	475,000	
1439A	SPECIAL CATEGORIES FARM SHARE PROGRAM FROM GENERAL REVENUE FUND	400,000	
Funds in Specific Appropriation 1439A are provided for Farm Share Inc. Food Recovery Program.			
1440	SPECIAL CATEGORIES GRANTS AND AIDS - PROMOTIONAL AWARDS FROM GENERAL INSPECTION TRUST FUND	300,000	
	FROM QUARTER HORSE RACING PROMOTION TRUST FUND	43,250	
1441	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS FROM CONTRACTS AND GRANTS TRUST FUND	843,563	
1442	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	17,546	
	FROM CITRUS INSPECTION TRUST FUND	4,930	
	FROM CONTRACTS AND GRANTS TRUST FUND	4,416	
	FROM GENERAL INSPECTION TRUST FUND	8,075	
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	18,155	
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	5,017	
1443	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	17,858	
	FROM CITRUS INSPECTION TRUST FUND	6,539	
	FROM CONTRACTS AND GRANTS TRUST FUND	1,761	
	FROM GENERAL INSPECTION TRUST FUND	6,037	
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	14,085	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	3,773	
1443A	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR, STATE FARMERS' MARKET FACILITIES STATEWIDE - DMS MGD FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	450,000	
1443B	FIXED CAPITAL OUTLAY ADDITIONS AND REPLACEMENT, POMPANNO STATE FARMERS' MARKET - DMS MGD FROM GENERAL REVENUE FUND	500,000	
1443C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AGRICULTURE - LIVESTOCK MARKETS, PAVILIONS AND CENTERS FROM GENERAL REVENUE FUND	2,250,000	

Funds in Specific Appropriation 1443C are provided for the following
Agricultural Promotion and Education Facilities:

South Florida Fair Agriplex--Palm Beach.....	750,000
Holmes County Fairgrounds Phase IV.....	200,000
Northwest Florida Fair - Okaloosa County.....	150,000
Citrus County Fair.....	250,000
Crestview/Okaloosa Multi-Purpose Assembly Facility - Phase II.....	100,000
Agricultural Center Renovation--Okeechobee.....	350,000
West Central Florida Agricultural Education, Marketing and Development Center--Sumter County.....	250,000
Florida City Farmer's Market Infrastructure.....	100,000
Future Farmers of America Leadership Training Center--Polk..	100,000

1443D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY TOWN OF CENTURY - MICRO INDUSTRIAL FACILITY FROM GENERAL REVENUE FUND	125,000	
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,173,950	14,576,608
	TOTAL POSITIONS	194	
	TOTAL ALL FUNDS		22,750,558

AQUACULTURE

1444	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	54 1,951,334	510,129
1445	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CONTRACTS AND GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	30,000	16,700 39,000
1446	EXPENSES FROM GENERAL REVENUE FUND FROM CONTRACTS AND GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	481,626	9,000 359,453
1447	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND		67,200
1448	SPECIAL CATEGORIES OYSTER PLANTING FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	350,000	104,400
1449	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	4,597	638

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1449A SPECIAL CATEGORIES

AQUACULTURE DEVELOPMENT

FROM GENERAL REVENUE FUND	1,272,185	
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Funds in Specific Appropriation 1449A are provided for the following aquaculture projects:

Marine Fish Hatchery & Nursery Culture - Mote Marine Laboratory.....	501,925	
Freshwater Shrimp Production Demonstration Project.....	649,000	

Of the funds in Specific Appropriation 1449A, \$121,260 from the General Revenue Fund is provided for the Institute of Food and Agricultural Sciences at the University of Florida to continue funding the Ruskin Tropical Aquaculture Lab.

1450 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT

SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND	11,321	
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FROM GENERAL INSPECTION TRUST FUND		3,356
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1451 DATA PROCESSING SERVICES

ENVIRONMENTAL PROTECTION MANAGEMENT

INFORMATION CENTER

FROM GENERAL REVENUE FUND	25,000	
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TOTAL: AQUACULTURE

FROM GENERAL REVENUE FUND	4,126,063	
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FROM TRUST FUNDS		1,109,876
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TOTAL POSITIONS	54	
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TOTAL ALL FUNDS		5,235,939
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AGRICULTURAL INSPECTION STATIONS

1452 SALARIES AND BENEFITS POSITIONS

FROM GENERAL REVENUE FUND	9,130,509	185
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FROM GENERAL INSPECTION TRUST FUND		29,163
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1453 EXPENSES

FROM GENERAL REVENUE FUND	533,863	
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FROM CITRUS INSPECTION TRUST FUND		25,987
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FROM GENERAL INSPECTION TRUST FUND		41,432
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1454 OPERATING CAPITAL OUTLAY

FROM GENERAL REVENUE FUND	30,653	
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1454A SPECIAL CATEGORIES

ACQUISITION OF MOTOR VEHICLES

FROM GENERAL REVENUE FUND	99,000	
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1456 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	258,175	
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1457 SPECIAL CATEGORIES

SALARY INCENTIVE PAYMENTS

FROM GENERAL REVENUE FUND	78,015	
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FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND		18,428
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1458 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT

SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND	46,532	
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1459 FIXED CAPITAL OUTLAY

AGRICULTURAL INSPECTION STATIONS/APPROACH

RAMPS - FLORIDA/ALABAMA STATE LINE

FROM GENERAL REVENUE FUND	2,800,000	
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL INSPECTION STATIONS		
FROM GENERAL REVENUE FUND	12,976,747	
FROM TRUST FUNDS		115,010
TOTAL POSITIONS	185	
TOTAL ALL FUNDS		13,091,757

ANIMAL PEST AND DISEASE CONTROL

1461	SALARIES AND BENEFITS	POSITIONS	158	
	FROM GENERAL REVENUE FUND		6,130,533	
	FROM CONTRACTS AND GRANTS TRUST FUND			302,251
	FROM GENERAL INSPECTION TRUST FUND			442,928
1462	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		11,866	
1463	EXPENSES			
	FROM GENERAL REVENUE FUND		531,977	
	FROM CONTRACTS AND GRANTS TRUST FUND			335,688
	FROM GENERAL INSPECTION TRUST FUND			835,767
1464	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		607,595	
1464A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL INSPECTION TRUST FUND			43,276
1465	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		58,607	
	FROM CONTRACTS AND GRANTS TRUST FUND			21
1466	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		38,105	
	FROM GENERAL INSPECTION TRUST FUND			1,509
TOTAL: ANIMAL PEST AND DISEASE CONTROL				
	FROM GENERAL REVENUE FUND		7,378,683	
	FROM TRUST FUNDS			1,961,440
	TOTAL POSITIONS		158	
	TOTAL ALL FUNDS			9,340,123

PLANT PEST AND DISEASE CONTROL

1468	SALARIES AND BENEFITS	POSITIONS	345	
	FROM GENERAL REVENUE FUND		10,258,411	
	FROM CITRUS INSPECTION TRUST FUND			631,287
	FROM CONTRACTS AND GRANTS TRUST FUND			782,921
	FROM PLANT INDUSTRY TRUST FUND			2,260,579
1469	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		67,017	
	FROM CITRUS INSPECTION TRUST FUND			7,800
	FROM CONTRACTS AND GRANTS TRUST FUND			105,952
	FROM PLANT INDUSTRY TRUST FUND			808,560
1470	EXPENSES			
	FROM GENERAL REVENUE FUND		1,050,663	
	FROM CITRUS INSPECTION TRUST FUND			90,093
	FROM CONTRACTS AND GRANTS TRUST FUND			115,816
	FROM PLANT INDUSTRY TRUST FUND			789,232
1471	OPERATING CAPITAL OUTLAY			
	FROM CONTRACTS AND GRANTS TRUST FUND			34,260
	FROM PLANT INDUSTRY TRUST FUND			68,700
1472	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM PLANT INDUSTRY TRUST FUND			150,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1473	SPECIAL CATEGORIES AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM) FROM GENERAL REVENUE FUND	721,000	
1474	SPECIAL CATEGORIES GRANTS AND AIDS - BOLL WEEVIL ERADICATION FROM PLANT INDUSTRY TRUST FUND		560,000
1474A	SPECIAL CATEGORIES TROPICAL SODA APPLE CONTROL FROM GENERAL REVENUE FUND	103,000	
1475	SPECIAL CATEGORIES APIARIAN INDEMNITIES FROM GENERAL REVENUE FUND	36,000	
1476	SPECIAL CATEGORIES ENDANGERED PLANT SPECIES FROM PLANT INDUSTRY TRUST FUND		250,000
1477	SPECIAL CATEGORIES PLANT, PEST AND DISEASE MONITORING AND CONTROL PROGRAM FROM PLANT INDUSTRY TRUST FUND		300,000
1478	SPECIAL CATEGORIES CITRUS CANCER ERADICATION FROM GENERAL REVENUE FUND FROM CONTRACTS AND GRANTS TRUST FUND AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	8,200,000	21,200,000 9,000,000
1479	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM PLANT INDUSTRY TRUST FUND	431,360	9,126
1480	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY FROM PLANT INDUSTRY TRUST FUND		750,000
1480A	SPECIAL CATEGORIES CITRUS CANCER TREE COMPENSATION PROGRAM FROM GENERAL REVENUE FUND	17,000,000	

Funds provided in Specific Appropriation 1480A shall be used to continue implementing the citrus tree compensation program authorized and developed pursuant to Specific Appropriation 1488A of Chapter 2001-253, Laws of Florida. For Fiscal Year 2002-03, private homeowners shall be compensated \$55 for each citrus tree destroyed on their residential property by the joint Florida Department of Agriculture and Consumer Services and the United States Department of Agriculture Citrus Canker Eradication Program. The Department of Agriculture and Consumer Services may use up to \$500,000 from this appropriation to administer this program.

1481	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM CONTRACTS AND GRANTS TRUST FUND FROM PLANT INDUSTRY TRUST FUND	72,305	4,025 105,901 18,560
1481A	FIXED CAPITAL OUTLAY RE-ROOF QUARANTINE FACILITIES FROM GENERAL REVENUE FUND	360,778	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PLANT PEST AND DISEASE CONTROL		
FROM GENERAL REVENUE FUND	38,300,534	
FROM TRUST FUNDS		38,042,812
 TOTAL POSITIONS	345	
TOTAL ALL FUNDS		76,343,346

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

1606	SALARIES AND BENEFITS	POSITIONS	328	
	FROM GENERAL REVENUE FUND		3,921,181	
	FROM ADMINISTRATIVE TRUST FUND			12,640,021
	FROM ECOSYSTEM MANAGEMENT AND			
	RESTORATION TRUST FUND			58,991
	FROM INLAND PROTECTION TRUST FUND			173,123
	FROM GRANTS AND DONATIONS TRUST FUND			590,310

The funds in Specific Appropriation 1606 through 1609, 1613 and 1617 reflect a transfer of 9 positions and \$2,842,231 in budget authority from the Department of Community Affairs. If HB 1963, which transfers the Florida Coastal Management Program from the Department of Community Affairs to the Department of Environmental Protection, or similar legislation considered during the 2002 Regular Session, does not become law, the Executive Office of the Governor shall transfer 9 positions and \$2,842,231 in budget authority to the Department of Community Affairs for the Florida Coastal Management Program.

1607	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	79,500		
	FROM ADMINISTRATIVE TRUST FUND			415,659
	FROM GRANTS AND DONATIONS TRUST FUND			474,879
	FROM INTERNAL IMPROVEMENT TRUST FUND			100,000
1608	EXPENSES			
	FROM GENERAL REVENUE FUND	156,926		
	FROM ADMINISTRATIVE TRUST FUND			3,439,626
	FROM ECOSYSTEM MANAGEMENT AND			
	RESTORATION TRUST FUND			28,500
	FROM INLAND PROTECTION TRUST FUND			52,886
	FROM GRANTS AND DONATIONS TRUST FUND			485,089
	FROM INTERNAL IMPROVEMENT TRUST FUND			900,000
1609	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			156,552
	FROM GRANTS AND DONATIONS TRUST FUND			1,399
1610	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND			49,859
1611	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND			511,957
1612	SPECIAL CATEGORIES			
	NATIONAL POLLUTANT DISCHARGE ELIMINATION			
	SYSTEM PROGRAM			
	FROM ADMINISTRATIVE TRUST FUND			72,297
1613	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	29,229		
	FROM ADMINISTRATIVE TRUST FUND			33,027
	FROM GRANTS AND DONATIONS TRUST FUND			204
1614	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	9,910		
1615	SPECIAL CATEGORIES			
	UNDERGROUND STORAGE TANK CLEANUP			
	FROM INLAND PROTECTION TRUST FUND			357,407
1616	SPECIAL CATEGORIES			
	PETROLEUM CLEANUP AUDITS			
	FROM INLAND PROTECTION TRUST FUND			430,980

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1617	SPECIAL CATEGORIES GRANTS AND AIDS - COASTAL MANAGEMENT REQUIREMENTS FROM GRANTS AND DONATIONS TRUST FUND . . .		1,453,004
1618	SPECIAL CATEGORIES STATE FAIR FROM ADMINISTRATIVE TRUST FUND		42,000
1619	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	17,526	63,501
	FROM ADMINISTRATIVE TRUST FUND		251
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		1,601
	FROM INLAND PROTECTION TRUST FUND		673
	FROM GRANTS AND DONATIONS TRUST FUND . . .		
1620	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM GENERAL REVENUE FUND	7,342	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	4,221,614	22,533,796
	FROM TRUST FUNDS		
	TOTAL POSITIONS	328	
	TOTAL ALL FUNDS		26,755,410

PROGRAM: STATE LANDS

From the funds in Specific Appropriations 1621 through 1663 the State Lands Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2002-2003 Standards
1. Percent increase in the number of occurrences of endangered/threatened/special concern species on publicly managed conservation areas	3.6%
2. Percent of Florida's public waters where control of hydrilla, water hyacinth, and water lettuce has been achieved and sustained	95%

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

INVASIVE PLANT CONTROL

1621	SALARIES AND BENEFITS FROM INVASIVE PLANT CONTROL TRUST FUND . .	32	1,515,800
1622	OTHER PERSONAL SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND . .		667,080
1623	EXPENSES FROM INVASIVE PLANT CONTROL TRUST FUND . .		1,174,147
1624	OPERATING CAPITAL OUTLAY FROM INVASIVE PLANT CONTROL TRUST FUND . .		35,710
1624A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INVASIVE PLANT CONTROL TRUST FUND . .		319,000
1625	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND . .		31,733,044
	FROM GRANTS AND DONATIONS TRUST FUND . . .		800,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1626	SPECIAL CATEGORIES TRANSFER - DIVISION OF FORESTRY INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND	329,044
1627	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR ADMINISTRATIVE OVERHEAD FROM INVASIVE PLANT CONTROL TRUST FUND . .	880,000
1628	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM FROM INVASIVE PLANT CONTROL TRUST FUND . .	25,000
1629	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND . .	874,171
1630	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND . .	8,895
TOTAL:	INVASIVE PLANT CONTROL FROM TRUST FUNDS	38,361,891
	TOTAL POSITIONS	32
	TOTAL ALL FUNDS	38,361,891

LAND ADMINISTRATION

1631	SALARIES AND BENEFITS	POSITIONS	53	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			36,446
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .			2,586,152
	FROM LAND ACQUISITION TRUST FUND			182,763
	FROM WATER MANAGEMENT LANDS TRUST FUND . .			50,901
1632	OTHER PERSONAL SERVICES			
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND			120,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .			624,921
	FROM LAND ACQUISITION TRUST FUND			4,000

From the funds in Specific Appropriation 1632, \$100,000 from the Internal Improvement Trust Fund shall be expended for the preparation of an offer to purchase the property popularly known as Hialeah Park Race Track located at 2100 East Fourth Avenue, Hialeah, Florida in an amount not to exceed the value set by that certain appraisal dated November 17, 1998, by Quinlivan Appraisal, P.A., in accordance with the Department of State Request for Proposal #973-740-07-99-01. The Division of State Lands shall have the appraisal updated and an offer to purchase the subject property shall be filed with the owner of the subject property by no later than November 30, 2002, and the offer shall require acceptance of such offer by the owner of the subject party by no later than December 31, 2002. The offer shall state that such offer is subject to the availability of appropriated funds during the 2003-2004 Legislative Session.

1633	EXPENSES			
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND			290,277
	FROM GRANTS AND DONATIONS TRUST FUND . . .			34,646
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .			599,220
	FROM LAND ACQUISITION TRUST FUND			18,453
	FROM WATER MANAGEMENT LANDS TRUST FUND . .			6,568
1634	OPERATING CAPITAL OUTLAY			
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND			51,649
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .			56,734

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1635	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INTERNAL IMPROVEMENT TRUST FUND . . .	83,832
1636	SPECIAL CATEGORIES NATURAL AREAS INVENTORY FROM CONSERVATION AND RECREATION LANDS TRUST FUND	445,895
1637	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,360,000
1638	SPECIAL CATEGORIES FLORIDA FOREVER FROM CONSERVATION AND RECREATION LANDS TRUST FUND	150,000
1639	SPECIAL CATEGORIES GREEN SWAMP FROM CONSERVATION AND RECREATION LANDS TRUST FUND	99,994
1640	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND FROM WATER MANAGEMENT LANDS TRUST FUND . .	6,729 2,012 9,476 1,006 251
1641	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND . . .	501,768 200,651
1642	FIXED CAPITAL OUTLAY DEBT SERVICE - FLORIDA FOREVER BONDS - NEW SERIES FROM LAND ACQUISITION TRUST FUND	5,000,000
Funds in Specific Appropriation 1642 are for debt service requirements for the third series of Florida Forever bonds.		
1643	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM FLORIDA FOREVER TRUST FUND	11,000,000 105,000,000
1644	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND	329,720,783
1645	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AID TO WATER MANAGEMENT DISTRICTS-LAND ACQUISITION FROM FLORIDA FOREVER TRUST FUND FROM WATER MANAGEMENT LANDS TRUST FUND . .	105,000,000 61,494,595

Funds provided in Specific Appropriation 1645 from the Water Management Lands Trust Fund shall be allocated in accordance with the provisions of s. 373.59(8), Florida Statutes. First priority for the use of these funds shall be to meet outstanding debt service obligations, to meet statutory requirements for payments in lieu of taxes, and to provide management of water management lands as authorized in s. 373.59(9), Florida Statutes. Management may include the control and removal of non-indigenous exotic vegetation.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

After meeting the requirements in the above paragraph, the governing board of a water management district may request, and the Secretary of the Department shall release upon such request, funds provided in Specific Appropriation 1645 from the Water Management Lands Trust Fund for the purpose of carrying out the provisions of ss. 373.451 - 373.4595, Florida Statutes.

From the South Florida Water Management District's share of Florida Forever funds in Specific Appropriation 1645, \$8,000,000 shall be dedicated to the Biscayne Bay Coastal Wetlands CERP project.

TOTAL: LAND ADMINISTRATION		
FROM TRUST FUNDS		624,739,722
TOTAL POSITIONS		53
TOTAL ALL FUNDS		624,739,722
LAND MANAGEMENT		
1646	SALARIES AND BENEFITS	90
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	702,218
	FROM INTERNAL IMPROVEMENT TRUST FUND	3,565,156
1647	OTHER PERSONAL SERVICES	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	1,840,821
	FROM GRANTS AND DONATIONS TRUST FUND	874,024
	FROM INTERNAL IMPROVEMENT TRUST FUND	76,519
1648	EXPENSES	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	204,646
	FROM FORFEITED PROPERTY TRUST FUND	47,500
	FROM GRANTS AND DONATIONS TRUST FUND	433,457
	FROM INTERNAL IMPROVEMENT TRUST FUND	1,481,376
1649	OPERATING CAPITAL OUTLAY	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	134,148
	FROM GRANTS AND DONATIONS TRUST FUND	150,000
	FROM INTERNAL IMPROVEMENT TRUST FUND	116,484
1650	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF AGRICULTURE	
	PLANT INDUSTRY TRUST FUND	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	250,000
1651	SPECIAL CATEGORIES	
	STATE LANDS STEWARDSHIP	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	375,000
1652	SPECIAL CATEGORIES	
	NATIONAL OCEAN SURVEY	
	FROM INTERNAL IMPROVEMENT TRUST FUND	84,000
1653	SPECIAL CATEGORIES	
	RICO ACT- DISTRIBUTION OF PROCEEDS FROM	
	PROPERTY SALES	
	FROM FORFEITED PROPERTY TRUST FUND	716,932
1654	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM INTERNAL IMPROVEMENT TRUST FUND	40,125
1655	SPECIAL CATEGORIES	
	TOPOGRAPHIC MAPPING	
	FROM INTERNAL IMPROVEMENT TRUST FUND	200,000
1656	SPECIAL CATEGORIES	
	INTERIM LAND MANAGEMENT OF CONSERVATION	
	AND RECREATION LANDS PROGRAM	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	8,076,368

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1657	SPECIAL CATEGORIES TRANSFER - DIVISION OF FORESTRY INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND	11,644,407
1658	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR MANAGEMENT OF CARL LANDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND	11,481,051
1659	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF STATE FOR GRANTS AND DONATIONS TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND	4,235,939
1660	SPECIAL CATEGORIES TRANSFER TO STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND	6,105,200
1661	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICT PROPERTY TAXES FROM INTERNAL IMPROVEMENT TRUST FUND . . .	50,000
1662	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . .	5,216 846 18,530
1663	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND . . .	68,707 513,920
TOTAL: LAND MANAGEMENT FROM TRUST FUNDS		53,492,590
TOTAL POSITIONS		90
TOTAL ALL FUNDS		53,492,590
PROGRAM: DISTRICT OFFICES		
WATER RESOURCE PROTECTION AND RESTORATION		
1664	SALARIES AND BENEFITS POSITIONS 460 FROM GENERAL REVENUE FUND 11,619,642 FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 180,127 FROM GRANTS AND DONATIONS TRUST FUND . . . 414,077 FROM LAND ACQUISITION TRUST FUND 1,086,329 FROM PERMIT FEE TRUST FUND 4,985,363 FROM WATER QUALITY ASSURANCE TRUST FUND . 3,041,237	
1665	OTHER PERSONAL SERVICES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND .	135,000 159,303
1666	EXPENSES FROM GENERAL REVENUE FUND 166,323 FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 528,761 FROM GRANTS AND DONATIONS TRUST FUND . . . 35,196 FROM LAND ACQUISITION TRUST FUND 217,297 FROM PERMIT FEE TRUST FUND 311,929 FROM WATER QUALITY ASSURANCE TRUST FUND . 1,027,638	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1667	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		366,333
1668	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND		14,307
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,304
	FROM PERMIT FEE TRUST FUND		6,633
	FROM WATER QUALITY ASSURANCE TRUST FUND .		15,908
1669	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	67,156	
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND		1,429
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,855
	FROM LAND ACQUISITION TRUST FUND		7,294
	FROM PERMIT FEE TRUST FUND		20,876
	FROM WATER QUALITY ASSURANCE TRUST FUND .		17,273
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION		
	FROM GENERAL REVENUE FUND	11,853,121	
	FROM TRUST FUNDS		12,577,469
	TOTAL POSITIONS	460	
	TOTAL ALL FUNDS		24,430,590

AIR ASSESSMENT

1670	SALARIES AND BENEFITS	POSITIONS	16	
	FROM AIR POLLUTION CONTROL TRUST FUND . .			737,449
	FROM GRANTS AND DONATIONS TRUST FUND . . .			149,526
1671	OTHER PERSONAL SERVICES			
	FROM AIR POLLUTION CONTROL TRUST FUND . .			28,445
	FROM GRANTS AND DONATIONS TRUST FUND . . .			60,000
1672	EXPENSES			
	FROM AIR POLLUTION CONTROL TRUST FUND . .			88,798
	FROM GRANTS AND DONATIONS TRUST FUND . . .			40,272
1673	OPERATING CAPITAL OUTLAY			
	FROM AIR POLLUTION CONTROL TRUST FUND . .			12,763
1674	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM AIR POLLUTION CONTROL TRUST FUND . .			3,773
	FROM GRANTS AND DONATIONS TRUST FUND . . .			755
1675	DATA PROCESSING SERVICES			
	ENVIRONMENTAL PROTECTION MANAGEMENT			
	INFORMATION CENTER			
	FROM AIR POLLUTION CONTROL TRUST FUND . .			43,367
TOTAL:	AIR ASSESSMENT			
	FROM TRUST FUNDS			1,165,148
	TOTAL POSITIONS	16		
	TOTAL ALL FUNDS			1,165,148

AIR POLLUTION PREVENTION

1676	SALARIES AND BENEFITS	POSITIONS	81	
	FROM AIR POLLUTION CONTROL TRUST FUND . .			3,933,248
1677	OTHER PERSONAL SERVICES			
	FROM AIR POLLUTION CONTROL TRUST FUND . .			174,156
1678	EXPENSES			
	FROM AIR POLLUTION CONTROL TRUST FUND . .			520,836

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1679	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . . .		118,313
1680	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . . .		13,968
1681	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . .		21,219
1682	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM AIR POLLUTION CONTROL TRUST FUND . . .		284,775
TOTAL: AIR POLLUTION PREVENTION FROM TRUST FUNDS			5,066,515
	TOTAL POSITIONS	81	
	TOTAL ALL FUNDS		5,066,515
WASTE CONTROL			
1683	SALARIES AND BENEFITS POSITIONS	163	
	FROM GENERAL REVENUE FUND	252,232	
	FROM INLAND PROTECTION TRUST FUND		2,192,316
	FROM GRANTS AND DONATIONS TRUST FUND		1,021,917
	FROM PERMIT FEE TRUST FUND		622,893
	FROM SOLID WASTE MANAGEMENT TRUST FUND		1,331,722
	FROM WATER QUALITY ASSURANCE TRUST FUND		2,333,194
1684	OTHER PERSONAL SERVICES FROM INLAND PROTECTION TRUST FUND		110,000
1685	EXPENSES	37,599	
	FROM GENERAL REVENUE FUND		258,687
	FROM INLAND PROTECTION TRUST FUND		107,228
	FROM GRANTS AND DONATIONS TRUST FUND		39,045
	FROM PERMIT FEE TRUST FUND		152,499
	FROM SOLID WASTE MANAGEMENT TRUST FUND		242,617
1686	OPERATING CAPITAL OUTLAY FROM SOLID WASTE MANAGEMENT TRUST FUND		81,225
1687	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INLAND PROTECTION TRUST FUND		183,000
1688	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		120,594
1689	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		4,021 4,356
1690	SPECIAL CATEGORIES RESEARCH, DEVELOPMENT AND TECHNICAL ASSISTANCE - WASTE TIRE ABATEMENT PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND		14,000
1691	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM INLAND PROTECTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	2,516	11,492 5,534 2,264 6,539 12,661

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1692	DATA PROCESSING SERVICES		
	ENVIRONMENTAL PROTECTION MANAGEMENT		
	INFORMATION CENTER		
	FROM INLAND PROTECTION TRUST FUND		193,786
	FROM SOLID WASTE MANAGEMENT TRUST FUND		149,508
TOTAL:	WASTE CONTROL		
	FROM GENERAL REVENUE FUND	292,347	
	FROM TRUST FUNDS		9,201,098
	TOTAL POSITIONS	163	
	TOTAL ALL FUNDS		9,493,445
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
1693	SALARIES AND BENEFITS	POSITIONS	98
	FROM GENERAL REVENUE FUND	3,503,866	
	FROM ADMINISTRATIVE TRUST FUND		326,417
	FROM AIR POLLUTION CONTROL TRUST FUND		880,196
	FROM SOLID WASTE MANAGEMENT TRUST FUND		253,925
1694	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		127,564
	FROM WATER QUALITY ASSURANCE TRUST FUND		200,000
1695	EXPENSES		
	FROM GENERAL REVENUE FUND	1,237,231	
	FROM ADMINISTRATIVE TRUST FUND		582,739
	FROM AIR POLLUTION CONTROL TRUST FUND		276,296
	FROM LAND ACQUISITION TRUST FUND		27,923
	FROM SOLID WASTE MANAGEMENT TRUST FUND		39,739
	FROM WATER QUALITY ASSURANCE TRUST FUND		50,000
1696	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		18,405
1697	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	60,258	
	FROM ADMINISTRATIVE TRUST FUND		31,973
1698	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	20,876	
	FROM ADMINISTRATIVE TRUST FUND		2,186
	FROM AIR POLLUTION CONTROL TRUST FUND		1,258
	FROM SOLID WASTE MANAGEMENT TRUST FUND		1,006
	FROM WATER QUALITY ASSURANCE TRUST FUND		170
1699	DATA PROCESSING SERVICES		
	ENVIRONMENTAL PROTECTION MANAGEMENT		
	INFORMATION CENTER		
	FROM GENERAL REVENUE FUND	1,603	
	FROM INLAND PROTECTION TRUST FUND		10,044
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	4,823,834	
	FROM TRUST FUNDS		2,829,841
	TOTAL POSITIONS	98	
	TOTAL ALL FUNDS		7,653,675
WASTE CLEANUP			
1700	SALARIES AND BENEFITS	POSITIONS	1
	FROM WATER QUALITY ASSURANCE TRUST FUND		95,142
1701	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND		69,956

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1702	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM WATER QUALITY ASSURANCE TRUST FUND .		251
TOTAL:	WASTE CLEANUP		
	FROM TRUST FUNDS		165,349
	TOTAL POSITIONS	1	
	TOTAL ALL FUNDS		165,349
PROGRAM: RESOURCE ASSESSMENT AND MANAGEMENT			
FLORIDA GEOLOGICAL SURVEY			
1703	SALARIES AND BENEFITS	POSITIONS	41
	FROM MINERALS TRUST FUND		1,924,752
	FROM WATER QUALITY ASSURANCE TRUST FUND .		118,372
1704	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		342,229
	FROM MINERALS TRUST FUND		422,651
1705	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		326,068
	FROM MINERALS TRUST FUND		377,556
	FROM WATER QUALITY ASSURANCE TRUST FUND .		441,731
1706	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		46,000
	FROM MINERALS TRUST FUND		257,864
	FROM WATER QUALITY ASSURANCE TRUST FUND .		16,104
1707	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MINERALS TRUST FUND		212,745
1708	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM MINERALS TRUST FUND		14,343
1709	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,353
	FROM MINERALS TRUST FUND		9,812
	FROM WATER QUALITY ASSURANCE TRUST FUND .		503
1710	DATA PROCESSING SERVICES		
	ENVIRONMENTAL PROTECTION MANAGEMENT		
	INFORMATION CENTER		
	FROM MINERALS TRUST FUND		66,126
TOTAL:	FLORIDA GEOLOGICAL SURVEY		
	FROM TRUST FUNDS		4,578,209
	TOTAL POSITIONS	41	
	TOTAL ALL FUNDS		4,578,209
LABORATORY SERVICES			
1711	SALARIES AND BENEFITS	POSITIONS	81
	FROM GENERAL REVENUE FUND		19,715
	FROM ADMINISTRATIVE TRUST FUND		379,942
	FROM ENVIRONMENTAL LABORATORY TRUST FUND .		3,394,900
1712	OTHER PERSONAL SERVICES		
	FROM ENVIRONMENTAL LABORATORY TRUST FUND .		304,590
1713	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		44,491
	FROM ENVIRONMENTAL LABORATORY TRUST FUND .		1,634,365
1714	OPERATING CAPITAL OUTLAY		
	FROM ENVIRONMENTAL LABORATORY TRUST FUND .		350,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1715	SPECIAL CATEGORIES GROUND WATER QUALITY MONITORING NETWORK FROM WATER QUALITY ASSURANCE TRUST FUND .		125,000
1716	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT FROM ENVIRONMENTAL LABORATORY TRUST FUND .		519,764
1717	SPECIAL CATEGORIES EVERGLADES LAB SUPPORT FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		494,180
1718	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND .		357,000
1719	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ENVIRONMENTAL LABORATORY TRUST FUND .	252,440	13,725
1720	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ENVIRONMENTAL LABORATORY TRUST FUND . FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND .	1,258	20,723 1,353 677
TOTAL:	LABORATORY SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	273,413	7,640,710
	TOTAL POSITIONS	81	
	TOTAL ALL FUNDS		7,914,123
MERCURY MONITORING AND RESEARCH			
1721	SALARIES AND BENEFITS POSITIONS FROM ENVIRONMENTAL LABORATORY TRUST FUND .	2	157,268
1722	OTHER PERSONAL SERVICES FROM ENVIRONMENTAL LABORATORY TRUST FUND . FROM GRANTS AND DONATIONS TRUST FUND . . .		950,000 60,039
1723	EXPENSES FROM ENVIRONMENTAL LABORATORY TRUST FUND . FROM GRANTS AND DONATIONS TRUST FUND . . .		35,118 60,000
1724	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND . . .		13,002
1725	SPECIAL CATEGORIES SPECIAL STUDIES FROM AIR POLLUTION CONTROL TRUST FUND . .		500,000
1726	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ENVIRONMENTAL LABORATORY TRUST FUND .		757
TOTAL:	MERCURY MONITORING AND RESEARCH FROM TRUST FUNDS		1,776,184
	TOTAL POSITIONS	2	
	TOTAL ALL FUNDS		1,776,184
INFORMATION TECHNOLOGY			
1727	SALARIES AND BENEFITS POSITIONS FROM WORKING CAPITAL TRUST FUND	68	3,380,430

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1728	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND	400,000
1729	EXPENSES FROM WORKING CAPITAL TRUST FUND	3,108,689
1730	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND	110,000
1731	SPECIAL CATEGORIES INTEGRATED DATABASE FOR REGULATORY APPLICATIONS FROM AIR POLLUTION CONTROL TRUST FUND FROM PERMIT FEE TRUST FUND	1,137,325 1,100,000
1732	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND	7,183
1733	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND	17,949
1734	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM WORKING CAPITAL TRUST FUND	1,685,655
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS	10,947,231
	TOTAL POSITIONS	68
	TOTAL ALL FUNDS	10,947,231

PROGRAM: WATER RESOURCE MANAGEMENT

From the funds in Specific Appropriations 1735 through 1776, the Water Resource Management Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2002-2003 Standards
Percentage of public water systems with no significant public health-based drinking water quality problems	93.5%

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

BEACH MANAGEMENT

1735	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM PERMIT FEE TRUST FUND	73 33,596 3,017,559 346,500
1736	OTHER PERSONAL SERVICES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	497,857
1737	EXPENSES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM PERMIT FEE TRUST FUND	513,102 307,101
1738	OPERATING CAPITAL OUTLAY FROM PERMIT FEE TRUST FUND	24,519
1738A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PERMIT FEE TRUST FUND	55,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1739	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		8,129
1740	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM PERMIT FEE TRUST FUND	16,184	1,509 1,006
1741	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM GENERAL REVENUE FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	110	26,291
1742	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		30,000,000

Funds in Specific Appropriation 1742 are provided to fund in accordance with section 161.101, F.S., the priority and alternate list included in the Florida Beach Erosion Control Program Fixed Capital Outlay Legislative Budget Request as revised, dated January 30, 2002. Local governments may, at their discretion, modify the scope or portions of the originally requested project to use innovative or alternative beach erosion control technologies in accordance with section 161.101, F.S. However, such modification must result in a cost effective project comparable to, or proportionately similar to the design and performance standards included in the original approved project. Available funding for such projects shall be limited to those amounts identified on the priority and alternate list with any increased costs being absorbed by the local government. For the 2003-2004 fiscal year appropriations, any project employing innovative or alternative technologies shall be subject to the application and evaluation procedures as established by the Department.

TOTAL: BEACH MANAGEMENT		
FROM GENERAL REVENUE FUND	49,890	34,798,573
FROM TRUST FUNDS		
TOTAL POSITIONS	73	34,848,463
TOTAL ALL FUNDS		

WATER RESOURCE PROTECTION AND RESTORATION

1743	SALARIES AND BENEFITS	280	
	FROM GENERAL REVENUE FUND	2,338,786	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		257,997
	FROM GRANTS AND DONATIONS TRUST FUND		5,705,335
	FROM LAND ACQUISITION TRUST FUND		540,676
	FROM MINERALS TRUST FUND		1,910,267
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		736,172
	FROM PERMIT FEE TRUST FUND		1,013,561
	FROM WATER QUALITY ASSURANCE TRUST FUND		2,551,747
1744	OTHER PERSONAL SERVICES	20,994	
	FROM GENERAL REVENUE FUND		520,000
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		40,000
	FROM LAND ACQUISITION TRUST FUND		145,479
	FROM MINERALS TRUST FUND		12,985
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		2,822,227
1745	EXPENSES		
	FROM GENERAL REVENUE FUND	245,743	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	65,251
	FROM LAND ACQUISITION TRUST FUND	37,937
	FROM MINERALS TRUST FUND	410,648
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	86,065
	FROM PERMIT FEE TRUST FUND	596,141
	FROM WATER QUALITY ASSURANCE TRUST FUND .	399,037
1746	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	453,000
1747	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICT PERMITTING ASSISTANCE FROM PERMIT FEE TRUST FUND	250,000
1748	OPERATING CAPITAL OUTLAY FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	53,500
	FROM WATER QUALITY ASSURANCE TRUST FUND .	1,500
1749	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . .	200,000
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	103,436
1750	SPECIAL CATEGORIES GROUND WATER QUALITY MONITORING NETWORK FROM PERMIT FEE TRUST FUND	2,200,000
	FROM WATER QUALITY ASSURANCE TRUST FUND .	1,798,745
1751	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . .	6,514,853
1752	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND	2,283,140
1753	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND .	2,549,943
1754	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	60,897
1755	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE ACT FROM INLAND PROTECTION TRUST FUND	1,285,197
1757	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM GRANTS AND DONATIONS TRUST FUND . . .	78,500
	FROM WATER QUALITY ASSURANCE TRUST FUND .	214,897
1758	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND	300,000
1759	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND .	1,581,061
1760	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM WATER QUALITY ASSURANCE TRUST FUND .	450,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1760A	SPECIAL CATEGORIES		
	TRANSFER TO ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND - WATER PROJECTS		
	FROM GENERAL REVENUE FUND	33,499,000	
	FROM LAND ACQUISITION TRUST FUND		12,139,833
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .		31,950,000
1761	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,643	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		1,761
	FROM GRANTS AND DONATIONS TRUST FUND . . .		34,870
	FROM LAND ACQUISITION TRUST FUND		2,348
	FROM MINERALS TRUST FUND		10,404
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		3,691
	FROM PERMIT FEE TRUST FUND		4,026
	FROM WATER QUALITY ASSURANCE TRUST FUND .		13,932
1762	SPECIAL CATEGORIES		
	WETLANDS PROTECTION		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		284,459
1764	DATA PROCESSING SERVICES		
	ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER		
	FROM GENERAL REVENUE FUND	55,628	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		129,282
	FROM PERMIT FEE TRUST FUND		635,035
	FROM WATER QUALITY ASSURANCE TRUST FUND .		824,656
1765	FIXED CAPITAL OUTLAY		
	NON-MANDATORY LAND RECLAMATION PROJECTS		
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		20,000,000
1765A	FIXED CAPITAL OUTLAY		
	KEYS WASTEWATER MANAGEMENT PLAN IMPLEMENTATION		
	FROM LAND ACQUISITION TRUST FUND		12,000,000
1765B	FIXED CAPITAL OUTLAY		
	DEBT SERVICE NEW ISSUES		
	FROM SAVE OUR EVERGLADES TRUST FUND . . .		4,333,333
	Funds in Specific Appropriation 1765B are contingent on HB 813 or similar legislation becoming law.		
1766	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		10,000,000
	FROM WATER QUALITY ASSURANCE TRUST FUND .		2,800,000
1767	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN		
	FROM GENERAL REVENUE FUND	5,000,000	
	FROM DRINKING WATER REVOLVING LOAN TRUST FUND		40,000,000
1768	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	WASTEWATER TREATMENT FACILITY CONSTRUCTION		
	FROM GENERAL REVENUE FUND	8,500,000	
	FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND . .		127,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1769 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 STATEWIDE RESTORATION PROJECTS
 FROM ECOSYSTEM MANAGEMENT AND
 RESTORATION TRUST FUND 78,838,833

From the funds in Specific Appropriation 1769, the following Water Projects are appropriated:

Airport Industrial Park Wastewater - St. Lucie.....	788,000
Apalachicola River & Bay Restoration.....	970,000
Astor / Astor Park Community Wastewater Facility - Lake Co..	750,000
Banana Creek / Lake Hancock.....	750,000
Biscayne Bay Restoration.....	3,000,000
Brooksville Citywide Sewer System Rehab. - Hernando.....	750,000
C-11 Watershed Basin Water Quality Improvements.....	750,000
Carrabelle Wastewater Improvements - Franklin.....	100,000
Chassahowitza Wastewater Collection System.....	1,000,000
Chipley Domestic Wastewater Treatment.....	750,000
Choctawhatchee River / Bay.....	750,000
City of Monticello Inflow/Infiltration.....	100,000
City of Mulberry Wastewater Treatment Plant.....	450,000
City of Opa-Locka Canal Cleaning.....	350,000
Cypress Knee Slough.....	1,000,000
Dairy BMP Implementation--Suwanee River.....	1,200,000
East Putnam Regional Wastewater System.....	750,000
Escambia County Utility Authority Pipeline.....	1,000,000
Four 4 Corners Drainage Improvements.....	500,000
Glades County Wastewater Improvements.....	750,000
Hardee County Wastewater System.....	675,000
High Springs Wastewater - Alachua.....	750,000
Homosassa River Septic Tank Elimination.....	750,000
Indian River Lagoon Initiative - Brevard.....	4,000,000
Kissimmee River Restoration.....	2,000,000
Lake Jesup Muck Removal.....	5,000,000
Lake Okeechobee Restoration Project.....	6,500,000
Lake Okeechobee Wastewater Fund.....	1,275,000
Lake Panasoffkee Restoration.....	2,500,000
Liberty County Wastewater Collection Treatment Facility.....	200,000
Loxahatchee River Preservation Initiative.....	2,500,000
Miami River Commission Operational Funding.....	200,000
Miami River Dredging Project.....	1,125,000
Middle St. Johns River Basin Initiative.....	3,000,000
North Palm Beach Water Supply Plan Implementation.....	500,000
Oyster Hammock Bay Restoration.....	1,634,833
Pahokee Wastewater Improvements - Palm Beach.....	700,000
Pensacola Bay System.....	650,000
Phillippi Creek Septic Tank Replacement.....	1,000,000
Skyview Wastewater Systems.....	821,000
South Florida Storm Water/Flood Mitigation.....	10,300,000
South Walton County Sewer Improvements.....	1,000,000
South West Florida Water Management District Reclaimed Conservation Project.....	500,000
St. Andrews Bay Strategic Mgmt. Planning.....	600,000
St. Johns Lower Basin.....	5,000,000
St. Lucie River Issues Team.....	5,600,000
Stevenson Creek.....	500,000
Surface Water Restoration of Lake Worth Lagoon.....	2,500,000
Upper Myakka River.....	250,000
Upper Santa Fe Basin Stormwater.....	1,100,000
Wares Creek Maintenance Dredging.....	350,000
Wastewater Treatment Facility - Callahan.....	750,000
Winsberg Farms Wetland Restoration.....	750,000

No water project funded in Specific Appropriation 1769 shall be used to remove any portion of the Rodman Dam.

1770 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 EVERGLADES RESTORATION
 FROM SAVE OUR EVERGLADES TRUST FUND . . . 150,000,000

Of the funds in Specific Appropriation 1770, \$100 million is contingent on HB 813 or similar legislation becoming law.

From the funds in Specific Appropriation 1770, up to \$250,000 may be used by the Department of Environmental Protection to contract and pay

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

the State's share for the Water Quality Study as directed in the Comprehensive Everglades Restoration Plan.

1771	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . .		3,500,000
TOTAL: WATER RESOURCE PROTECTION AND RESTORATION			
	FROM GENERAL REVENUE FUND	49,730,691	
	FROM TRUST FUNDS		532,675,760
	TOTAL POSITIONS	280	
	TOTAL ALL FUNDS		582,406,451

WATER SUPPLY

1772	SALARIES AND BENEFITS POSITIONS	14	
	FROM GENERAL REVENUE FUND	713,868	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		64,591
1773	EXPENSES		
	FROM GENERAL REVENUE FUND	223,843	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		18,485
1773A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT OPERATIONS		
	FROM GENERAL REVENUE FUND	329,977	
1774	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NW FLORIDA WATER MANAGEMENT DISTRICT OPERATIONS		
	FROM GENERAL REVENUE FUND	1,044,926	
1775	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - WETLANDS PROTECTION		
	FROM GENERAL REVENUE FUND	547,000	
1776	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,270	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		251
TOTAL: WATER SUPPLY			
	FROM GENERAL REVENUE FUND	2,862,884	
	FROM TRUST FUNDS		83,327
	TOTAL POSITIONS	14	
	TOTAL ALL FUNDS		2,946,211

PROGRAM: WASTE MANAGEMENT

From the funds in Specific Appropriations 1777 through 1821, the Waste Management Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2002-2003 Standards
Cumulative percent of contaminated program sites with cleanup completed.....	19%

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

WASTE CLEANUP

1777	SALARIES AND BENEFITS POSITIONS	97	
	FROM GENERAL REVENUE FUND	77,869	
	FROM INLAND PROTECTION TRUST FUND		3,455,796
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .		1,447
	FROM WATER QUALITY ASSURANCE TRUST FUND .		1,190,282

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1777A	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	23,562	
1778	EXPENSES FROM GENERAL REVENUE FUND	5,351	
	FROM INLAND PROTECTION TRUST FUND		488,786
	FROM SOLID WASTE MANAGEMENT TRUST FUND		4,264
	FROM WATER QUALITY ASSURANCE TRUST FUND		164,054
1779	OPERATING CAPITAL OUTLAY FROM INLAND PROTECTION TRUST FUND		39,716
	FROM SOLID WASTE MANAGEMENT TRUST FUND		1,751
	FROM WATER QUALITY ASSURANCE TRUST FUND		14,710
1780	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM WATER QUALITY ASSURANCE TRUST FUND		2,883
1781	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		1,667,417
1782	SPECIAL CATEGORIES INLAND PROTECTION FINANCING CORPORATION FROM INLAND PROTECTION TRUST FUND		36,455,767
1783	SPECIAL CATEGORIES DRYCLEANING CONTAMINATION CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		100,000
1784	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND		21,547
	FROM WATER QUALITY ASSURANCE TRUST FUND		8,355
1785	SPECIAL CATEGORIES TRANSFER TO OTHER AGENCIES FOR IMPLEMENTATION OF HOUSE BILL 1671 FROM WATER QUALITY ASSURANCE TRUST FUND		231,092
1786	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND		11,197,668
	FROM GRANTS AND DONATIONS TRUST FUND		1,381,866
1786A	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND		10,000,000
1787	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	251	
	FROM INLAND PROTECTION TRUST FUND		20,315
	FROM GRANTS AND DONATIONS TRUST FUND		85
	FROM WATER QUALITY ASSURANCE TRUST FUND		6,876
1788	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM INLAND PROTECTION TRUST FUND		207,176
1789	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		10,149,508
1790	FIXED CAPITAL OUTLAY CLEANUP OF STATE OWNED LANDS FROM INLAND PROTECTION TRUST FUND		2,000,000
1791	FIXED CAPITAL OUTLAY WASTE TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND		250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1792	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP - PREAPPROVALS FROM INLAND PROTECTION TRUST FUND		116,234,608
1793	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND .		4,700,000
TOTAL:	WASTE CLEANUP FROM GENERAL REVENUE FUND	107,033	
	FROM TRUST FUNDS		199,995,969
	TOTAL POSITIONS	97	
	TOTAL ALL FUNDS		200,103,002

WASTE CONTROL

1794	SALARIES AND BENEFITS	POSITIONS	156	
	FROM INLAND PROTECTION TRUST FUND			1,155,132
	FROM GRANTS AND DONATIONS TRUST FUND . . .			1,829,910
	FROM PERMIT FEE TRUST FUND			41,983
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .			2,175,620
	FROM WATER QUALITY ASSURANCE TRUST FUND .			2,469,983
1795	OTHER PERSONAL SERVICES			
	FROM INLAND PROTECTION TRUST FUND			23,780
	FROM GRANTS AND DONATIONS TRUST FUND . . .			374,693
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .			149,982
	FROM WATER QUALITY ASSURANCE TRUST FUND .			12,000
1796	EXPENSES			
	FROM INLAND PROTECTION TRUST FUND			164,092
	FROM GRANTS AND DONATIONS TRUST FUND . . .			627,144
	FROM PERMIT FEE TRUST FUND			6,712
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .			360,897
	FROM WATER QUALITY ASSURANCE TRUST FUND .			427,755
1797	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND . .			300,000
1798	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND . .			200,000
1798A	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS FROM GENERAL REVENUE FUND	200,000		
	FROM LAND ACQUISITION TRUST FUND			2,500,000

The Land Acquisition Trust Fund dollars provided in Specific Appropriation 1798A must be used for the purposes consistent with s. 375.041(6), Florida Statutes, and shall be advanced to Hardee County for rural economic development and and infrastructure purposes.

The \$200,000 in recurring General Revenue in Specific Appropriation 1798A, is for the Centers for Excellence in Organic Recycling in Sumter County.

1799	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND .			599,994
1800	OPERATING CAPITAL OUTLAY			
	FROM INLAND PROTECTION TRUST FUND			13,238
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .			57,041
	FROM WATER QUALITY ASSURANCE TRUST FUND .			44,082
1801	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES FROM WATER QUALITY ASSURANCE TRUST FUND .			9,128

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1802	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND	10,000,000
1803	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF TRANSPORTATION FOR ADOPT-A-HIGHWAY PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . .	100,000
1804	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND . .	880,000
1806	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . .	691,550
1807	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM GRANTS AND DONATIONS TRUST FUND . . .	1,999,847
1808	SPECIAL CATEGORIES HAZARDOUS WASTE COMPLIANCE ASSISTANCE AND EDUCATION FROM SOLID WASTE MANAGEMENT TRUST FUND . .	400,000
1810	SPECIAL CATEGORIES POLLUTION RESTORATION CONTRACTS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	199,880
1811	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . .	2,500,000
1812	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND	7,306
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .	14,577
	FROM WATER QUALITY ASSURANCE TRUST FUND .	26,765
1813	SPECIAL CATEGORIES TRANSFER TO BOARD OF REGENTS - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND . .	500,000
1817	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	338
	FROM INLAND PROTECTION TRUST FUND	6,037
	FROM GRANTS AND DONATIONS TRUST FUND . . .	9,647
	FROM PERMIT FEE TRUST FUND	251
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .	11,237
	FROM WATER QUALITY ASSURANCE TRUST FUND .	12,827
1818	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM INLAND PROTECTION TRUST FUND	303,769
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .	589,562
1819	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . .	8,000,000

From the funds in Specific Appropriation 1819, \$5,800,000 shall be used for Solid Waste Management Grants in Small Counties and \$2,200,000 shall be used for Waste Tire Grants.

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1820	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BIOREACTOR LANDFILL DEMONSTRATION PROJECT FROM SOLID WASTE MANAGEMENT TRUST FUND . . .		1,450,000
1820A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY KEEP FLORIDA BEAUTIFUL - LITTER PREVENTION FROM SOLID WASTE MANAGEMENT TRUST FUND . . .		500,000
1821	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RECYCLE LEAD ACID PRODUCTS FROM WATER QUALITY ASSURANCE TRUST FUND . . .		400,000
TOTAL: WASTE CONTROL			
	FROM GENERAL REVENUE FUND	200,000	
	FROM TRUST FUNDS		42,146,759
	TOTAL POSITIONS	156	
	TOTAL ALL FUNDS		42,346,759

PROGRAM: RECREATION AND PARKS

From the funds in Specific Appropriations 1822 through 1893, the Recreation and Parks Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2002-2003 Standards
1. Acres designated as part of Greenways and Trails Systems	163,995
2. Attendance at State Parks.....	18,000,000

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

LAND MANAGEMENT

1822	SALARIES AND BENEFITS	POSITIONS	25
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		34,476
	FROM LAND ACQUISITION TRUST FUND		1,235,885
1823	OTHER PERSONAL SERVICES		
	FROM LAND ACQUISITION TRUST FUND		1,130,992
1824	EXPENSES		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		4,417
	FROM LAND ACQUISITION TRUST FUND		571,412
1825	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND		25,000
1826	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		34,039
1827	SPECIAL CATEGORIES		
	MANAGEMENT OF WATER CONTROL STRUCTURES		
	FROM LAND ACQUISITION TRUST FUND		549,414
1828	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND		88,721
1829	SPECIAL CATEGORIES		
	GREENWAYS CARL MANAGEMENT FUNDING		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		1,067,655

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1830	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND		350,000
1831	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND		251 85 7,987
1832	FIXED CAPITAL OUTLAY ACQUISITION OF RAILROAD RIGHTS OF WAY FROM FLORIDA FOREVER TRUST FUND		4,500,000
1833	FIXED CAPITAL OUTLAY INVASIVE EXOTICS/GREENWAYS FROM LAND ACQUISITION TRUST FUND		127,000
1834	FIXED CAPITAL OUTLAY TRAILS DEVELOPMENT - STATEWIDE FROM LAND ACQUISITION TRUST FUND		4,184,551
1835	FIXED CAPITAL OUTLAY GREENWAYS DEVELOPMENT - STATEWIDE FROM LAND ACQUISITION TRUST FUND		250,000
1836	FIXED CAPITAL OUTLAY CONSTRUCTION AND IMPROVEMENTS - INGLIS LOCK FROM LAND ACQUISITION TRUST FUND		1,500,000
1837	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . .		3,800,000
TOTAL:	LAND MANAGEMENT FROM TRUST FUNDS		19,461,885
	TOTAL POSITIONS	25	
	TOTAL ALL FUNDS		19,461,885
RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS			
1838	SALARIES AND BENEFITS POSITIONS FROM LAND ACQUISITION TRUST FUND	7	303,059
1839	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND		50,000
1840	EXPENSES FROM LAND ACQUISITION TRUST FUND		33,227
1841	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND		2,015
1842	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . .		6,507,423
1843	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS FROM FLORIDA FOREVER TRUST FUND FROM LAND ACQUISITION TRUST FUND		6,000,000 5,730,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1843A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
LOCAL PARKS

FROM GENERAL REVENUE FUND 75,000

Funds in Specific Appropriation 1843A are for the Barrineau Park in
Escambia County.

TOTAL: RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS

FROM GENERAL REVENUE FUND 75,000
FROM TRUST FUNDS 18,625,724

TOTAL POSITIONS 7
TOTAL ALL FUNDS 18,700,724

STATE PARK OPERATIONS

1844 SALARIES AND BENEFITS POSITIONS 1,063
FROM STATE PARK TRUST FUND 37,856,655

1845 OTHER PERSONAL SERVICES
FROM STATE PARK TRUST FUND 4,081,247

1846 EXPENSES
FROM STATE PARK TRUST FUND 13,266,736

1847 OPERATING CAPITAL OUTLAY
FROM STATE PARK TRUST FUND 852,710

1848 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE PARK TRUST FUND 727,309

1849 SPECIAL CATEGORIES
OPERATIONAL INCENTIVES PROGRAM
FROM STATE PARK TRUST FUND 500,000

1850 SPECIAL CATEGORIES
TRANSFER TO THE DEPARTMENT OF COMMUNITY
AFFAIRS - FLORIDA COMMUNITIES TRUST
FROM LAND ACQUISITION TRUST FUND 1,148,854

1851 SPECIAL CATEGORIES
DISTRIBUTION OF SURCHARGE FEES
FROM STATE PARK TRUST FUND 550,000

1852 SPECIAL CATEGORIES
DISBURSE DONATIONS
FROM GRANTS AND DONATIONS TRUST FUND . . . 310,000
FROM STATE PARK TRUST FUND 250,000

From funds in Specific Appropriation 1852, up to \$15,000 from the State
Park Trust Fund may be used by the Department of Environmental
Protection to pay the cost of audits for Citizen Support Organizations.

1853 SPECIAL CATEGORIES
AMERICORPS PROGRAM
FROM GRANTS AND DONATIONS TRUST FUND . . . 850,000

1854 SPECIAL CATEGORIES
OUTSOURCING/PRIVATIZATION
FROM STATE PARK TRUST FUND 2,538,800

1856 SPECIAL CATEGORIES
PURCHASES FOR RESALE
FROM STATE PARK TRUST FUND 1,456,420

1857 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE PARK TRUST FUND 1,148,525

1858 SPECIAL CATEGORIES
INTERIM LAND MANAGEMENT OF CONSERVATION
AND RECREATION LANDS PROGRAM
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 850,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1859	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND	575,000
1860	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM STATE PARK TRUST FUND	25,765 6,934 2,369 280,202
1861	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM STATE PARK TRUST FUND	2,290,957
1862	FIXED CAPITAL OUTLAY HISTORIC STRUCTURE RENOVATIONS FROM LAND ACQUISITION TRUST FUND	1,000,000
1863	FIXED CAPITAL OUTLAY BALD POINT FROM LAND ACQUISITION TRUST FUND	370,000
1864	FIXED CAPITAL OUTLAY FLORIDA KEYS OVERSEAS HERITAGE TRAIL FROM GRANTS AND DONATIONS TRUST FUND	3,707,000
1865	FIXED CAPITAL OUTLAY ANASTASIA STATE RECREATION AREA - PARK DEVELOPMENT FROM LAND ACQUISITION TRUST FUND	525,000
1866	FIXED CAPITAL OUTLAY RESOURCE RESTORATION FROM LAND ACQUISITION TRUST FUND	1,000,000
1867	FIXED CAPITAL OUTLAY ST. ANDREWS STATE RECREATIONAL AREA DEVELOPMENT FROM LAND ACQUISITION TRUST FUND	450,000
1868	FIXED CAPITAL OUTLAY PARK DEVELOPMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	4,400,000
1869	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA FOREVER TRUST FUND	4,500,000
1870	FIXED CAPITAL OUTLAY GUANA RIVER STATE PARK DEVELOPMENT FROM LAND ACQUISITION TRUST FUND	1,000,000
1871	FIXED CAPITAL OUTLAY SUWANNEE RIVER WILDERNESS TRAIL FROM LAND ACQUISITION TRUST FUND	996,000
1872	FIXED CAPITAL OUTLAY CAMP HELEN DEVELOPMENT FROM LAND ACQUISITION TRUST FUND	370,000
1873	FIXED CAPITAL OUTLAY PARTNERSHIP IN PARKS/STATE MATCH FROM LAND ACQUISITION TRUST FUND	400,000
1874	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM LAND ACQUISITION TRUST FUND	1,000,000
1875	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM GRANTS AND DONATIONS TRUST FUND	4,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1876	FIXED CAPITAL OUTLAY FACILITY REPAIR NEEDS - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND	6,817,000
1877	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND	28,432,587
TOTAL:	STATE PARK OPERATIONS FROM TRUST FUNDS	128,536,070
	TOTAL POSITIONS	1,063
	TOTAL ALL FUNDS	128,536,070
COASTAL AND AQUATIC MANAGED AREAS		
1878	SALARIES AND BENEFITS POSITIONS 100 FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,169,480
	FROM GRANTS AND DONATIONS TRUST FUND . . .	852,494
	FROM LAND ACQUISITION TRUST FUND	2,203,746
1879	OTHER PERSONAL SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	936,106
	FROM LAND ACQUISITION TRUST FUND	250,000
1880	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	791,749
	FROM LAND ACQUISITION TRUST FUND	395,132
1881	OPERATING CAPITAL OUTLAY FROM CONSERVATION AND RECREATION LANDS TRUST FUND	183,538
	FROM LAND ACQUISITION TRUST FUND	9,000
1882	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	43,393
	FROM GRANTS AND DONATIONS TRUST FUND . . .	45,716
1883	SPECIAL CATEGORIES SUBMERGED RESOURCE DAMAGED RESTORATIONS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	57,834
1884	SPECIAL CATEGORIES LITTLE PINE ISLAND MITIGATION BANK FROM LAND ACQUISITION TRUST FUND	200,000
1885	SPECIAL CATEGORIES INTERIM MANAGEMENT OF PROPERTIES ACQUIRED UNDER THE CONSERVATION AND RECREATION LANDS (C.A.R.L.) PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND	60,479
1886	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . .	2,228,622
1887	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND	2,114
	FROM GRANTS AND DONATIONS TRUST FUND . . .	1,796
	FROM LAND ACQUISITION TRUST FUND	6,656
1887A	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND	212,310

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1888	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,313,479
1889	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND	12,443 7,568 13,008
1890	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM GRANTS AND DONATIONS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND	990 252,293
1891	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM GRANTS AND DONATIONS TRUST FUND . . .	1,500,000
1892	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND	1,419,121
1893	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM GRANTS AND DONATIONS TRUST FUND . . .	2,125,000
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM TRUST FUNDS	16,294,067
	TOTAL POSITIONS	100
	TOTAL ALL FUNDS	16,294,067

PROGRAM: AIR RESOURCES MANAGEMENT

From the funds in Specific Appropriations 1894 through 1914, the Air Resources Management Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2002-2003 Standards
Percent of time that monitored population breathes good or moderate quality air	98.6%

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

AIR ASSESSMENT

1894	SALARIES AND BENEFITS FROM AIR POLLUTION CONTROL TRUST FUND . .	35	1,842,881
1895	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . .		2,485,998
1896	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND . .		1,022,124
1897	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . .		334,991
1898	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM AIR POLLUTION CONTROL TRUST FUND . .		50,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1899	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND . .		3,247,968
1900	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . .		4,479
1901	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . .		9,480
1902	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM AIR POLLUTION CONTROL TRUST FUND . .		270,953
TOTAL:	AIR ASSESSMENT FROM TRUST FUNDS		9,268,874
	TOTAL POSITIONS	35	
	TOTAL ALL FUNDS		9,268,874

AIR POLLUTION PREVENTION

1903	SALARIES AND BENEFITS FROM AIR POLLUTION CONTROL TRUST FUND . .	54	2,858,594
1904	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . .		3,622,810
1905	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND . .		687,989
1906	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . .		98,583
1907	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND . .		3,247,968
1908	SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND . .		150,000
1909	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . .		7,422
1910	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . .		14,842
1911	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM AIR POLLUTION CONTROL TRUST FUND . .		972,900
TOTAL:	AIR POLLUTION PREVENTION FROM TRUST FUNDS		11,661,108
	TOTAL POSITIONS	54	
	TOTAL ALL FUNDS		11,661,108

UTILITIES SITING AND COORDINATION

1912	SALARIES AND BENEFITS FROM PERMIT FEE TRUST FUND	6	340,836
1913	EXPENSES FROM PERMIT FEE TRUST FUND		45,537

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1914	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PERMIT FEE TRUST FUND		1,509
TOTAL:	UTILITIES SITING AND COORDINATION		
	FROM TRUST FUNDS		387,882
	TOTAL POSITIONS	6	
	TOTAL ALL FUNDS		387,882

PROGRAM: LAW ENFORCEMENT

From the funds in Specific Appropriations 1915 through 1952, the Law Enforcement Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2002-2003 Standards
Criminal incidents per 100,000 state park visitors.....	30

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

ENVIRONMENTAL INVESTIGATION

1915	SALARIES AND BENEFITS	POSITIONS	66	
	FROM GENERAL REVENUE FUND		2,665,997	
	FROM COASTAL PROTECTION TRUST FUND			642,200
	FROM INLAND PROTECTION TRUST FUND			398,080
1916	OTHER PERSONAL SERVICES			
	FROM COASTAL PROTECTION TRUST FUND			170,000
1917	EXPENSES			
	FROM COASTAL PROTECTION TRUST FUND			350,131
	FROM INLAND PROTECTION TRUST FUND			872,184
1918	OPERATING CAPITAL OUTLAY			
	FROM COASTAL PROTECTION TRUST FUND			189,571
1919	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES			
	FROM COASTAL PROTECTION TRUST FUND			201,350
1920	SPECIAL CATEGORIES			
	OPERATION AND MAINTENANCE OF PATROL VEHICLES			
	FROM COASTAL PROTECTION TRUST FUND			17,558
	FROM INLAND PROTECTION TRUST FUND			247,846
1922	SPECIAL CATEGORIES			
	OVERTIME			
	FROM COASTAL PROTECTION TRUST FUND			50,400
	FROM INLAND PROTECTION TRUST FUND			50,400
1923	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM COASTAL PROTECTION TRUST FUND			124,599
1924	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM COASTAL PROTECTION TRUST FUND			21,465
	FROM INLAND PROTECTION TRUST FUND			31,490
1925	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	13,079		
	FROM COASTAL PROTECTION TRUST FUND			4,198
	FROM GRANTS AND DONATIONS TRUST FUND			254

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1926	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR ADDITIONAL LAW ENFORCEMENT ENHANCED MANATEE PROTECTION FROM COASTAL PROTECTION TRUST FUND		1,899,950
1927	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM GRANTS AND DONATIONS TRUST FUND . . .		2,500,000
TOTAL:	ENVIRONMENTAL INVESTIGATION FROM GENERAL REVENUE FUND	2,679,076	
	FROM TRUST FUNDS		7,771,676
	TOTAL POSITIONS	66	
	TOTAL ALL FUNDS		10,450,752
PATROL ON STATE LANDS			
1928	SALARIES AND BENEFITS POSITIONS FROM LAND ACQUISITION TRUST FUND	89	4,468,393
1928A	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND		40,000
1929	EXPENSES FROM LAND ACQUISITION TRUST FUND		197,627
1930	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND		33,133
1931	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM LAND ACQUISITION TRUST FUND		347,901
1932	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM LAND ACQUISITION TRUST FUND		285,938
1934	SPECIAL CATEGORIES OVERTIME FROM LAND ACQUISITION TRUST FUND		109,200
1935	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND		152,282
1936	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM LAND ACQUISITION TRUST FUND		88,612
1937	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,012	
	FROM LAND ACQUISITION TRUST FUND		20,373
1938	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM COASTAL PROTECTION TRUST FUND		651
	FROM LAND ACQUISITION TRUST FUND		178,875
TOTAL:	PATROL ON STATE LANDS FROM GENERAL REVENUE FUND	2,012	
	FROM TRUST FUNDS		5,922,985
	TOTAL POSITIONS	89	
	TOTAL ALL FUNDS		5,924,997

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

EMERGENCY RESPONSE

1939	SALARIES AND BENEFITS	POSITIONS	28	
	FROM COASTAL PROTECTION TRUST FUND			769,283
	FROM INLAND PROTECTION TRUST FUND			439,014
	FROM WATER QUALITY ASSURANCE TRUST FUND .			339,495
1940	OTHER PERSONAL SERVICES			
	FROM COASTAL PROTECTION TRUST FUND			232,000
1941	EXPENSES			
	FROM COASTAL PROTECTION TRUST FUND			149,251
	FROM INLAND PROTECTION TRUST FUND			57,179
	FROM WATER QUALITY ASSURANCE TRUST FUND .			44,796
1942	OPERATING CAPITAL OUTLAY			
	FROM COASTAL PROTECTION TRUST FUND			10,424
1943	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF PATROL			
	VEHICLES			
	FROM COASTAL PROTECTION TRUST FUND			88,594
1943A	SPECIAL CATEGORIES			
	TRANSFER FLORIDA FISH & WILDLIFE			
	CONSERVATION COMMISSION DERELICT VESSEL			
	REMOVAL			
	FROM COASTAL PROTECTION TRUST FUND			1,609,721
1944	SPECIAL CATEGORIES			
	HAZARDOUS WASTE CLEANUP			
	FROM WATER QUALITY ASSURANCE TRUST FUND .			1,071,027
1945	SPECIAL CATEGORIES			
	ON-CALL FEES			
	FROM COASTAL PROTECTION TRUST FUND			98,902
1946	SPECIAL CATEGORIES			
	PAYMENTS FOR RESTORATION AND DAMAGE			
	FROM COASTAL PROTECTION TRUST FUND			50,000
1947	SPECIAL CATEGORIES			
	ABANDONED DRUM REMOVAL AND DISPOSAL			
	FROM COASTAL PROTECTION TRUST FUND			150,000
1948	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM COASTAL PROTECTION TRUST FUND			105,440
1949	SPECIAL CATEGORIES			
	UNDERGROUND STORAGE TANK CLEANUP			
	FROM INLAND PROTECTION TRUST FUND			299,952
1950	SPECIAL CATEGORIES			
	TRANSFER TO MARINE RESOURCES CONSERVATION			
	TRUST FUND IN THE FISH AND WILDLIFE			
	CONSERVATION COMMISSION			
	FROM COASTAL PROTECTION TRUST FUND			4,628,553
1951	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM COASTAL PROTECTION TRUST FUND			3,778
	FROM INLAND PROTECTION TRUST FUND			2,012
	FROM WATER QUALITY ASSURANCE TRUST FUND .			1,761
1952	DATA PROCESSING SERVICES			
	ENVIRONMENTAL PROTECTION MANAGEMENT			
	INFORMATION CENTER			
	FROM COASTAL PROTECTION TRUST FUND			2,139

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EMERGENCY RESPONSE		
FROM TRUST FUNDS		10,153,321
TOTAL POSITIONS	28	
TOTAL ALL FUNDS		10,153,321

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: OFFICE OF THE EXECUTIVE DIRECTOR AND
ADMINISTRATIVE SERVICES

STANDARDS AND LICENSURE

1953	SALARIES AND BENEFITS	POSITIONS	8	
	FROM STATE GAME TRUST FUND			389,513
1954	OTHER PERSONAL SERVICES			
	FROM STATE GAME TRUST FUND			85,000
1955	EXPENSES			
	FROM MARINE RESOURCES CONSERVATION TRUST			
	FUND			65,000
	FROM STATE GAME TRUST FUND			294,523
1956	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM STATE GAME TRUST FUND			2,516
TOTAL:	STANDARDS AND LICENSURE			
	FROM TRUST FUNDS			836,552
	TOTAL POSITIONS	8		
	TOTAL ALL FUNDS			836,552

OUTDOOR EDUCATION AND INFORMATION

1957	SALARIES AND BENEFITS	POSITIONS	61	
	FROM GENERAL REVENUE FUND		140,300	
	FROM NON-GAME WILDLIFE TRUST FUND			440,167
	FROM SAVE THE MANATEE TRUST FUND			72,937
	FROM STATE GAME TRUST FUND			1,849,899
1958	OTHER PERSONAL SERVICES			
	FROM NON-GAME WILDLIFE TRUST FUND			61,636
	FROM STATE GAME TRUST FUND			157,224
1959	EXPENSES			
	FROM GENERAL REVENUE FUND	186,920		
	FROM NON-GAME WILDLIFE TRUST FUND			255,018
	FROM SAVE THE MANATEE TRUST FUND			25,556
	FROM STATE GAME TRUST FUND			1,027,448
1960	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	4,000		
	FROM NON-GAME WILDLIFE TRUST FUND			28,507
	FROM SAVE THE MANATEE TRUST FUND			2,452
	FROM STATE GAME TRUST FUND			54,083
1961	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM NON-GAME WILDLIFE TRUST FUND			41,049
	FROM STATE GAME TRUST FUND			18,920
1962	SPECIAL CATEGORIES			
	ENVIRONMENTAL EDUCATION GRANTS AND			
	ACTIVITIES			
	FROM SAVE THE MANATEE TRUST FUND			171,000
1963	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	1,217		
	FROM NON-GAME WILDLIFE TRUST FUND			5,836
	FROM SAVE THE MANATEE TRUST FUND			730
	FROM STATE GAME TRUST FUND			16,190
1964	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	1,258		
	FROM NON-GAME WILDLIFE TRUST FUND			2,561

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM SAVE THE MANATEE TRUST FUND	251	
	FROM STATE GAME TRUST FUND	11,167	
1964A	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND	425,000	
	FROM NON-GAME WILDLIFE TRUST FUND	212,500	
	FROM STATE GAME TRUST FUND	212,500	
TOTAL:	OUTDOOR EDUCATION AND INFORMATION		
	FROM GENERAL REVENUE FUND	333,695	
	FROM TRUST FUNDS		5,092,631
	TOTAL POSITIONS	61	
	TOTAL ALL FUNDS		5,426,326
MARINE AND WILDLIFE HABITAT CONSERVATION			
1965	SALARIES AND BENEFITS		
	POSITIONS	49	
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND	233,742	
	FROM LAND ACQUISITION TRUST FUND	94,948	
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND	168,501	
	FROM NON-GAME WILDLIFE TRUST FUND	974,393	
	FROM SAVE THE MANATEE TRUST FUND	765,958	
	FROM STATE GAME TRUST FUND	10,287	
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND	102,691	
1966	OTHER PERSONAL SERVICES		
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND	1,500	
	FROM LAND ACQUISITION TRUST FUND	83,000	
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND	110,000	
	FROM NON-GAME WILDLIFE TRUST FUND	68,800	
	FROM SAVE THE MANATEE TRUST FUND	178,000	
1967	EXPENSES		
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND	1,339	
	FROM LAND ACQUISITION TRUST FUND	120,047	
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND	50,414	
	FROM NON-GAME WILDLIFE TRUST FUND	351,123	
	FROM SAVE THE MANATEE TRUST FUND	336,333	
	FROM STATE GAME TRUST FUND	59,103	
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND	9,802	
1968	AID TO LOCAL GOVERNMENTS		
	MANATEE PROTECTION PLANNING GRANTS		
	FROM SAVE THE MANATEE TRUST FUND	136,371	
1969	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND	131,500	
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND	11,500	
	FROM NON-GAME WILDLIFE TRUST FUND	1,500	
	FROM SAVE THE MANATEE TRUST FUND	13,800	
1970	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM LAND ACQUISITION TRUST FUND	34,000	
	FROM NON-GAME WILDLIFE TRUST FUND	41,091	
1971	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND	28,468	
1972	SPECIAL CATEGORIES		
	MARINE RESEARCH GRANTS		
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND	27,500	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1973	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND	829	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	730	
	FROM NON-GAME WILDLIFE TRUST FUND	6,688	
	FROM SAVE THE MANATEE TRUST FUND	4,580	
	FROM STATE GAME TRUST FUND	6,269	
1974	SPECIAL CATEGORIES		
	MARINE TURTLE GRANTS PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	300,000	
1975	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM LAND ACQUISITION TRUST FUND	588	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,178	
	FROM NON-GAME WILDLIFE TRUST FUND	5,910	
	FROM SAVE THE MANATEE TRUST FUND	4,532	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	503	
1975A	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	100,000	
	FROM NON-GAME WILDLIFE TRUST FUND	300,000	
1975B	FIXED CAPITAL OUTLAY		
	LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE		
	FROM FLORIDA FOREVER PROGRAM TRUST FUND	4,500,000	
1975C	FIXED CAPITAL OUTLAY		
	MITIGATION PARK LAND ACQUISITION		
	FROM LAND ACQUISITION TRUST FUND	1,750,000	
1975D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - VOLUSIA COUNTY OFF-BEACH PARKING		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	500,000	
TOTAL:	MARINE AND WILDLIFE HABITAT CONSERVATION FROM TRUST FUNDS	11,627,518	
	TOTAL POSITIONS	49	
	TOTAL ALL FUNDS	11,627,518	
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
1976	SALARIES AND BENEFITS	POSITIONS	134
	FROM GENERAL REVENUE FUND	1,622,873	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	14,415	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	492,174	
	FROM NON-GAME WILDLIFE TRUST FUND	144,550	
	FROM STATE GAME TRUST FUND	3,910,342	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	179,146	
1977	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	20,000	
	FROM STATE GAME TRUST FUND	201,195	
1978	EXPENSES		
	FROM GENERAL REVENUE FUND	137,567	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	685	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND		183,265
	FROM NON-GAME WILDLIFE TRUST FUND		16,803
	FROM STATE GAME TRUST FUND		1,343,517
1979	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		8,400
	FROM STATE GAME TRUST FUND		141,500
1980	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE GAME TRUST FUND		18,580
1981	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		40,424
1982	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	36,182	
1983	SPECIAL CATEGORIES		
	PAYMENT OF REWARDS		
	FROM NON-GAME WILDLIFE TRUST FUND		5,000
1984	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,601	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,948
	FROM NON-GAME WILDLIFE TRUST FUND		487
	FROM STATE GAME TRUST FUND		29,610
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		974
1986	SPECIAL CATEGORIES		
	INFORMATION TECHNOLOGY SERVICES - FISH AND WILDLIFE CONSERVATION COMMISSION		
	FROM GENERAL REVENUE FUND	295,791	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,393,335
	FROM STATE GAME TRUST FUND		486,524
1987	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	10,649	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,264
	FROM NON-GAME WILDLIFE TRUST FUND		1,258
	FROM STATE GAME TRUST FUND		17,864
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,258
1988	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM STATE GAME TRUST FUND		45,898
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	2,148,663	
	FROM TRUST FUNDS		8,681,416
	TOTAL POSITIONS	134	
	TOTAL ALL FUNDS		10,830,079

PROGRAM: LAW ENFORCEMENT

From the funds in Specific Appropriations 1989 through 2006B, the Law Enforcement Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

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Performance	FY 2002-2003
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Measures - Outcomes	Standards
Number of recreational boating injuries.....	450

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

WILDLIFE, MARINE AND BOATING LAWS ENFORCEMENT

1989	SALARIES AND BENEFITS	POSITIONS	890
	FROM GENERAL REVENUE FUND		31,529,399
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		1,103,167
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		10,347,378
	FROM NON-GAME WILDLIFE TRUST FUND		77,699
	FROM SAVE THE MANATEE TRUST FUND		371,000
	FROM STATE GAME TRUST FUND		1,250,214
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,891,547
1990	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	104,210	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		111,500
	FROM STATE GAME TRUST FUND		164,500
1991	EXPENSES		
	FROM GENERAL REVENUE FUND	2,037,878	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		59,200
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,027,623
	FROM STATE GAME TRUST FUND		913,929
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		10,000
1992	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - REMOVAL OF DERELICT VESSELS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,476,032
From the funds in Specific Appropriation 1992, the Fish and Wildlife Conservation Commission will remove four derelict vessels from Watson Bayou in Panama City and contract with the Department of Environmental Protection for cleanup of any site contamination.			
1993	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		183,386
	FROM STATE GAME TRUST FUND		18,207
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		100,000
1994	LUMP SUM		
	MARINE PATROL - TALLAHASSEE OFFICE		
	POSITIONS	1	
1996	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		45,510
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,842,327
	FROM STATE GAME TRUST FUND		1,425,977
1997	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,167,468
	FROM STATE GAME TRUST FUND		201,500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1998	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	271,880
1999	SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE FROM STATE GAME TRUST FUND	1,860,090
1999A	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	500,000
<p>From the funds in Specific Appropriation 1999A, the Fish and Wildlife Conservation Commission is directed to contract with a private vendor for a coastal security study. A report is to be submitted to the Governor and the presiding officers of the Legislature by December 15, 2002.</p>		
2000	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM GENERAL REVENUE FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	1,502,568 158,000 3,135,680 653,951 150,000
2001	SPECIAL CATEGORIES OVERTIME - FLORIDA MARINE PATROL FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	315,000 315,000
2002	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	700,000 1,300,000
2003	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND	255,713 5,686 243,014 1,090 9,426
2004	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	378,763 7,800 174,353 59,100
2004A	SPECIAL CATEGORIES DERELICT VESSEL REMOVAL PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND	500,000
2005	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	184,956 7,797 27,486

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM NON-GAME WILDLIFE TRUST FUND	503	
	FROM STATE GAME TRUST FUND	13,164	
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND	1,006	
2005A	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND	2,000,000	
	FROM STATE GAME TRUST FUND	500,000	
2006	SPECIAL CATEGORIES		
	BOATING SAFETY EDUCATION PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND	550,000	
2006A	FIXED CAPITAL OUTLAY		
	CONSTRUCT DISTRICT OFFICE - OLETA RIVER		
	STATE PARK - PHASE II		
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND	560,000	
2006B	FIXED CAPITAL OUTLAY		
	800 MEGAHERTZ DISPATCH CENTER - LAKE CITY		
	FROM STATE GAME TRUST FUND	102,000	
TOTAL:	WILDLIFE, MARINE AND BOATING LAWS ENFORCEMENT		
	FROM GENERAL REVENUE FUND	37,508,487	
	FROM TRUST FUNDS		36,395,190
	TOTAL POSITIONS	891	
	TOTAL ALL FUNDS		73,903,677

PROGRAM: WILDLIFE

From the funds in Specific Appropriations 2007 through 2024A, the Wildlife Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2002-2003 Standards
The percent of wildlife species whose biological status is stable or improving.....	51.0%

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

WILDLIFE MANAGEMENT

2007	SALARIES AND BENEFITS	POSITIONS	255
	FROM GENERAL REVENUE FUND		16,051
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		641,819
	FROM NON-GAME WILDLIFE TRUST FUND		1,761,262
	FROM STATE GAME TRUST FUND		4,717,397
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		3,909,221
2008	OTHER PERSONAL SERVICES		
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		198,961
	FROM NON-GAME WILDLIFE TRUST FUND		1,004,763
	FROM STATE GAME TRUST FUND		355,965
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		207,808
2009	EXPENSES		
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		285,143
	FROM NON-GAME WILDLIFE TRUST FUND		938,432
	FROM STATE GAME TRUST FUND		1,380,835
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		1,150,403

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2010	OPERATING CAPITAL OUTLAY FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	2,500
	FROM NON-GAME WILDLIFE TRUST FUND	39,620
	FROM STATE GAME TRUST FUND	66,635
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	25,000
2011	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	46,200
	FROM NON-GAME WILDLIFE TRUST FUND	68,646
	FROM STATE GAME TRUST FUND	699,646
2011A	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND	75,000
2012	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	3,325,523
2013	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND	4,342,708
2014	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6 FROM NON-GAME WILDLIFE TRUST FUND	898,862
2015	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND	206,263
2016	SPECIAL CATEGORIES MANAGEMENT AREA LEASE PAYMENTS FROM STATE GAME TRUST FUND	404,377
2017	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND	106,272
2018	SPECIAL CATEGORIES TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION FROM STATE GAME TRUST FUND	100,000
2019	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND	49,000
2020	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	3,360
	FROM NON-GAME WILDLIFE TRUST FUND	15,179
	FROM STATE GAME TRUST FUND	60,004
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	36,882
2021	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	2,375,000
2021A	SPECIAL CATEGORIES HABITAT RESTORATION FROM STATE GAME TRUST FUND	155,000
2022	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND	1,110,650

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2023	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND	1,594	
	FROM NON-GAME WILDLIFE TRUST FUND	9,073	
	FROM STATE GAME TRUST FUND	46,030	
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND	31,006	
2023A	SPECIAL CATEGORIES		
	HABITAT CONSERVATION PLAN LANDS		
	ACQUISITION PROGRAM		
	FROM NON-GAME WILDLIFE TRUST FUND	2,500,000	
2023B	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM NON-GAME WILDLIFE TRUST FUND	75,000	
2024	SPECIAL CATEGORIES		
	WILD TURKEY PROJECTS		
	FROM STATE GAME TRUST FUND	100,000	
2024A	FIXED CAPITAL OUTLAY		
	VISITOR FACILITY - FRED C. BABCOCK/CECIL		
	M. WEBB WILDLIFE MANAGEMENT AREA - DMS MGD		
	FROM STATE GAME TRUST FUND	530,212	
TOTAL:	WILDLIFE MANAGEMENT		
	FROM GENERAL REVENUE FUND	16,051	
	FROM TRUST FUNDS		34,057,251
	TOTAL POSITIONS	255	
	TOTAL ALL FUNDS		34,073,302

PROGRAM: FRESHWATER FISHERIES

From the funds in Specific Appropriations 2025 through 2036D, the Freshwater Fisheries Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures - Outcomes	FY 2002-2003 Standards
Number of water body acres managed to improve fishing...	1,595,940

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

FRESHWATER FISHERIES MANAGEMENT

2025	SALARIES AND BENEFITS	POSITIONS	167	
	FROM GENERAL REVENUE FUND		90,228	
	FROM MARINE RESOURCES CONSERVATION TRUST			
	FUND			136,542
	FROM STATE GAME TRUST FUND			7,328,754
	FROM CONSERVATION AND RECREATION LANDS			
	PROGRAM TRUST FUND			105,903
2026	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	7,540		
	FROM STATE GAME TRUST FUND			163,250
2027	EXPENSES			
	FROM GENERAL REVENUE FUND	59,068		
	FROM STATE GAME TRUST FUND			1,684,687
	FROM CONSERVATION AND RECREATION LANDS			
	PROGRAM TRUST FUND			20,000
2028	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	37,000		
	FROM STATE GAME TRUST FUND			169,500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		25,000
2029	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM STATE GAME TRUST FUND	46,386	268,110
2030	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND		203,482
2031	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		68,635
2032	SPECIAL CATEGORIES BOATING RELATED ACTIVITIES FROM STATE GAME TRUST FUND		1,250,000
2033	SPECIAL CATEGORIES LAKE RESTORATION FROM STATE GAME TRUST FUND		10,833,454
2034	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND		331,878 1,320,365
2035	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		77,575 288
2035A	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		12,502
2036	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		755 45,275 503
2036A	FIXED CAPITAL OUTLAY LAKE JESUP RESTORATION FROM GENERAL REVENUE FUND	2,000,000	
2036B	FIXED CAPITAL OUTLAY LAKE RESORATION FROM GENERAL REVENUE FUND	7,000,000	
2036C	FIXED CAPITAL OUTLAY WEST FLORIDA ANGLER OUTREACH CENTER FROM STATE GAME TRUST FUND		369,316
2036D	FIXED CAPITAL OUTLAY FLORIDA BASS CONSERVATION CENTER FROM GENERAL REVENUE FUND FROM STATE GAME TRUST FUND	3,000,000	3,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FRESHWATER FISHERIES MANAGEMENT		
FROM GENERAL REVENUE FUND	12,240,222	
FROM TRUST FUNDS		27,415,774
 TOTAL POSITIONS	 167	
TOTAL ALL FUNDS		39,655,996

PROGRAM: MARINE FISHERIES

From the funds in Specific Appropriations 2037 through 2046B, the Marine Fisheries Program shall meet the following standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures - Outcomes	FY 2002-2003 Standards
1. Artificial reefs monitored and/or created annually....	350
2. Percent of fisheries stocks that are increasing or stable.....	80%

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

MARINE FISHERIES MANAGEMENT

2037	SALARIES AND BENEFITS	POSITIONS	43	
	FROM GENERAL REVENUE FUND		113,093	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			1,773,773
2038	OTHER PERSONAL SERVICES			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			96,562
2039	EXPENSES			
	FROM GENERAL REVENUE FUND	7,732		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			886,912
2040	OPERATING CAPITAL OUTLAY			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			2,346
2041	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			23,100
2042	SPECIAL CATEGORIES			
	AQUATIC RESOURCES EDUCATION			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			399,823
2043	SPECIAL CATEGORIES			
	GULF STATES MARINE FISHERIES			
	FROM GENERAL REVENUE FUND	22,500		
2044	SPECIAL CATEGORIES			
	MARINE RESEARCH GRANTS			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			324,053
2045	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	352		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			4,110
2046	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	755		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			10,190

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2046A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		600,000
2046B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GAG GROUPER PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		184,000
TOTAL:	MARINE FISHERIES MANAGEMENT		
	FROM GENERAL REVENUE FUND	144,432	
	FROM TRUST FUNDS		4,304,869
	TOTAL POSITIONS	43	
	TOTAL ALL FUNDS		4,449,301

PROGRAM: FLORIDA MARINE RESEARCH INSTITUTE

From the funds in Specific Appropriations 2047 through 2057A, the Florida Marine Research Institute shall meet the following standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2002-2003 Standards
Number of requests for status of endangered and threatened species completed.....	42,530

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

MARINE STATUS AND TRENDS ASSESSMENTS, RESTORATION
AND TECHNICAL SUPPORT

2047	SALARIES AND BENEFITS	POSITIONS	213
	FROM GENERAL REVENUE FUND		3,149,893
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		6,071,261
	FROM SAVE THE MANATEE TRUST FUND		764,778
2048	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	979,740	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		5,117,475
	FROM SAVE THE MANATEE TRUST FUND		735,000
2049	EXPENSES		
	FROM GENERAL REVENUE FUND	521,293	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,873,343
	FROM SAVE THE MANATEE TRUST FUND		426,370
2050	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		268,486
	FROM SAVE THE MANATEE TRUST FUND		13,000
2051	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		301,509
	FROM SAVE THE MANATEE TRUST FUND		93,225
2052	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		484,847
	FROM SAVE THE MANATEE TRUST FUND		7,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2053	SPECIAL CATEGORIES MANATEE RESEARCH - MANATEE AVOIDANCE TECHNOLOGY FROM MARINE RESOURCES CONSERVATION TRUST FUND		200,000
2054	SPECIAL CATEGORIES REEF GROUNDING SETTLEMENT FROM MARINE RESOURCES CONSERVATION TRUST FUND		41,912
2055	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM MARINE RESOURCES CONSERVATION TRUST FUND		9,983,626
2056	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM SAVE THE MANATEE TRUST FUND	7,027	18,520 2,364
2057	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM SAVE THE MANATEE TRUST FUND	13,038	52,886 5,711
2057A	FIXED CAPITAL OUTLAY FLORIDA MARINE RESEARCH INSTITUTE - EXTERIOR WEATHERPROOFING RESTORATION FROM MARINE RESOURCES CONSERVATION TRUST FUND		178,000
TOTAL:	MARINE STATUS AND TRENDS ASSESSMENTS, RESTORATION AND TECHNICAL SUPPORT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,670,991	27,639,313
	TOTAL POSITIONS	213	
	TOTAL ALL FUNDS		32,310,304
	PARTIAL SECTION 5	POSITIONS	9,046
	FROM GENERAL REVENUE FUND	284,085,062	
	FROM TRUST FUNDS		2164,076,073
	TOTAL ALL FUNDS		2448,161,135

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Banking and Finance, Department of Business and Professional Regulation, Department of Citrus, Department of Insurance/Treasurer, Legislative Branch, Department of the Lottery, Department of Management Services, and the Department of Revenue as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: ADMINISTERED FUNDS

2163	LUMP SUM		
	SALARY INCREASES		
	FROM GENERAL REVENUE FUND	55,761,449	
	FROM TRUST FUNDS		25,584,410
2164	LUMP SUM		
	CASUALTY INSURANCE PREMIUM DEFICIT		
	FROM GENERAL REVENUE FUND	37,400,000	
	FROM TRUST FUNDS		15,700,000
2165A	LUMP SUM		
	STATE-WIDE TRUST FUND MONITORING		
	POSITIONS	5	
	FROM GENERAL REVENUE FUND	567,118	
<p>Funds are provided in Specific Appropriation 2165A for the creation of a state-wide trust fund monitoring capability in the Department of Banking and Finance. The Comptroller, and after January 1, the Chief Financial Officer of the state, in consultation with the Executive Office of the Governor, the Speaker of the House of Representatives and the President of the Senate, shall establish an organizational unit devoted to this purpose. The Executive Office of the Governor shall develop a trust fund implementation schedule in consultation with the Department of Banking and Finance, the Senate Appropriation Committee and the House Fiscal Responsibility Council.</p>			
2166	LUMP SUM		
	STATE HEALTH INSURANCE TRUST FUND		
	DEFICIENCY		
	FROM GENERAL REVENUE FUND	11,679,500	
	FROM TRUST FUNDS		4,935,000
2166A	LUMP SUM		
	INDEPENDENT VERIFICATION OF TOBACCO		
	SETTLEMENT RECEIPTS		
	FROM GENERAL REVENUE FUND	100,000	
2167	LUMP SUM		
	EXECUTIVE AIRCRAFT POOL SUBSCRIPTIONS		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM TRUST FUNDS		300,000
2168A	LUMP SUM		
	STATE AUTOMATED ACCOUNTING SYSTEM		
	POSITIONS	4	
	FROM GENERAL REVENUE FUND	1,989,000	
	FROM TRUST FUNDS		34,145,000

Funds and positions provided in Specific Appropriation 2168A are for the Statewide Accounting System (FLAIR) and Cash Management System Replacement Project. This appropriation represents the first year funding for a project that is estimated will take two years to implement. The appropriation contemplates that third party financing will be utilized to fund the two year project costs associated with the software, hardware, and implementation services for the FLAIR and Cash Management System Replacement Project. Up to 25% of the General Revenue Funds provided in Specific Appropriation 2168A may be released prior to the development of a detailed operational work plan so that the Department of Banking and Finance may hire staff and contract for the services of an Independent Project Manager. Prior to release of the remaining funds, the Department of Banking and Finance must prepare a detailed operational work plan outlining the procurement strategy, describing the business objectives and expected outcomes to be attained, and specifying planned project milestones, deliverables, and expenditures. The operational work plan shall be updated quarterly and submitted for review and approval by the Executive Office of the Governor in consultation with the chairs of the Senate Appropriations Committee and the House Fiscal Responsibility Council. Funds released for this project may not exceed the amounts needed for Fiscal Year 2002-2003 pursuant to the approved operational work plan.

The Department of Banking and Finance must submit to the chairs of the Senate Appropriations Committee and the House Fiscal Responsibility Council and to the Executive Office of the Governor a monthly status report describing the progress made to date, actual completion dates,

SECTION 6 - GENERAL GOVERNMENT

actual costs incurred, and current issues requiring resolution.

Of the trust funds provided in Specific Appropriation 2168A, \$500,000 shall be transferred to the Legislative Technology Review Workgroup for project monitoring pursuant to s. 282.322, Florida Statutes after the approval of the detailed operational work plan.

2169	LUMP SUM		
	RETIREMENT ADJUSTMENT		
	FROM GENERAL REVENUE FUND	-39,900,000	
	FROM TRUST FUNDS		-31,100,000
2170	SPECIAL CATEGORIES		
	ASSOCIATION DUES		
	FROM GENERAL REVENUE FUND	182,170	
2170A	SPECIAL CATEGORIES		
	STRENGTHENING DOMESTIC SECURITY-FDLE, AGRICULTURE, DCA & HSMV		
	POSITIONS	25	
	FROM GENERAL REVENUE FUND	7,642,450	

The funds provided in Specific Appropriation 2170A, are appropriated to the following agencies, in the specified amounts, for the listed purposes:

Law Enforcement-Vulnerability Assessments.....	1,500,000
Agriculture & Consumer Svcs - Inspection Station Staffing (25 positions).....	1,352,450
Agriculture & Consumer Svcs - Gamma-Ray Inspection Equipment.....	2,000,000
Agriculture & Consumer Svcs - Animal Tracking Disease Pilot.	250,000
Community Affairs - Tabletop Exercise.....	2,000,000
Highway Safety & Motor Vehicles - Address Verification Software.....	150,000
Highway Safety & Motor Vehicles - On-line SS Number Verification.....	80,000
Highway Safety & Motor Vehicles - Automated Referral for LEOS.....	310,000

2170B	SPECIAL CATEGORIES		
	STRENGTHENING DOMESTIC SECURITY - DEPARTMENT OF HEALTH INITIATIVES		
	POSITIONS	23	
	FROM GENERAL REVENUE FUND	837,006	
	FROM TRUST FUNDS		17,978,756

From the Trust Funds and positions provided in Specific Appropriation 2170B, \$15,172,456 and 17 positions are appropriated to the Department of Health for the following purposes:

Lab Response Improvements.....	350,000
State Lab-Information Technology (8 positions).....	2,472,383
State Lab-Epidemiology.....	2,486,500
County Health Departments-Bioterrorism.....	6,800,000
State lab-Emergency Operations (9 positions).....	2,202,509
State Lab-Pharmacy Expenses.....	40,000
Disease Investigation Trng.....	146,064
New Miami Public Hlth Lab-Planning.....	675,000

From the funds and positions provided in Specific Appropriation 2170B, 3 positions and \$466,327 from General Revenue Funds and \$915,800 from Trust Funds are provided to the Department of Health for State Laboratory-Environmental Health purposes and 3 positions and \$370,679 in General Revenue Funds and \$1,890,500 in Trust Funds are provided for State Laboratory-Lab Services.

2170C	SPECIAL CATEGORIES		
	STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS		
	FROM TRUST FUNDS		25,053,810

Funds in Specific Appropriation 2170C are provided to the Department of Health, in the specified amounts, for the following purposes:

Bioterrorism Response Enhancements-Health.....	18,715,811
Bioterrorism Response Enhancements-Hospitals.....	6,337,999

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Any obligation or expenditure of these funds must be in accordance with a plan approved by the Legislative Budget Commission and authorized through the provisions of Chapter 216, Florida Statutes.

2170D SPECIAL CATEGORIES

STRENGTHENING DOMESTIC SECURITY - RESERVE

FOR MATCHING REQUIREMENTS

FROM GENERAL REVENUE FUND	5,000,000
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The General Revenue Funds provided in Specific Appropriation 2170D, shall be available to match federal funds appropriated to the state for domestic security purposes. These funds shall be placed in reserve by the Executive Office of the Governor. Use of these funds must be authorized by the Legislative Budget Commission through the provisions of Chapter 216, Florida Statutes. If sufficient funds remain on January 1, 2003, from Specific Appropriation 2170D, after meeting federal requirements, up to \$1,600,000 shall be provided to the State Technology Office for the Florida Infrastructure Protection Center.

2171 SPECIAL CATEGORIES

DEFICIENCY

FROM GENERAL REVENUE FUND	400,000
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2172 SPECIAL CATEGORIES

EMERGENCY

FROM GENERAL REVENUE FUND	250,000
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2173 SPECIAL CATEGORIES

FLORIDA LAND AND WATER ADJUDICATORY
COMMISSION - ADMINISTRATIVE APPEALS

FROM GENERAL REVENUE FUND	4,756
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2174 SPECIAL CATEGORIES

TRANSFER TO PLANNING AND BUDGETING SYSTEM
TRUST FUND

FROM GENERAL REVENUE FUND	4,748,157
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2175 SPECIAL CATEGORIES

TRANSFER TO GRANTS AND DONATIONS TRUST
FUND FOR TECHNOLOGY REVIEW WORKGROUP

FROM GENERAL REVENUE FUND	894,355
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2175A SPECIAL CATEGORIES

HEALTH INSURANCE PORTABILITY AND
ACCOUNTABILITY ACT (HIPAA) IMPLEMENTATION

FROM GENERAL REVENUE FUND	500,000	
FROM TRUST FUNDS		500,000

Funds in Specific Appropriation 2175A, are provided for the statewide coordination of the implementation of Health Insurance Portability and Accountability Act (HIPAA) requirements. The State Technology Office shall provide a plan for the expenditure of these funds to the Executive Office of the Governor, the House Fiscal Responsibility Council, and the Senate Appropriations Committee prior to the release of the lump sum appropriation, in accordance with the provisions of section 216.181(6), Florida Statutes.

The plan shall identify the steps needed to produce an enterprise risk assessment report, gap analysis report, and remediation schedule for state agencies to achieve compliance with Federal HIPAA guidelines and regulations. The plan shall specify expected business outcomes and anticipated project milestones, deliverables, and expenditures required for this effort.

The State Technology Office shall report progress on a quarterly basis to the Governor's Office, President of the Senate, Speaker of the House and the Chairs of the House Fiscal Responsibility Council and the Senate Appropriations Committee.

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: ADMINISTERED FUNDS		
FROM GENERAL REVENUE FUND	89,055,961	
FROM TRUST FUNDS		93,096,976
 TOTAL POSITIONS	57	
TOTAL ALL FUNDS		182,152,937

SECTION 6 - GENERAL GOVERNMENT

BANKING AND FINANCE, DEPARTMENT OF, AND
COMPTROLLER

PROGRAM: COMPTROLLER AND CABINET AFFAIRS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2237	SALARIES AND BENEFITS	POSITIONS	5	
	FROM GENERAL REVENUE FUND		415,215	
2238	EXPENSES			
	FROM GENERAL REVENUE FUND		101,714	
2239	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		1,258	
2240	DATA PROCESSING SERVICES			
	STATE COMPTROLLER'S DATA CENTER -			
	DEPARTMENT OF BANKING AND FINANCE			
	FROM GENERAL REVENUE FUND		233	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND		518,420	
	TOTAL POSITIONS		5	
	TOTAL ALL FUNDS			518,420

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

From the funds in Specific Appropriations 2241 through 2270, the Financial Accountability for Public Funds Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures - Outcomes		FY 2002-2003 Standards
1.	Percent of total amount of unclaimed property claims paid compared to total amount in returnable accounts.....	75%
2.	Percent of programs customers who rated service as good or excellent.....	95%

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

2241	SALARIES AND BENEFITS	POSITIONS	52	
	FROM REGULATORY TRUST FUND			2,023,502
2242	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			536,767
2243	EXPENSES			
	FROM REGULATORY TRUST FUND			1,020,917
2244	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND			7,500
2245	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			5,892
2246	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			14,602

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2247	DATA PROCESSING SERVICES STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE FROM REGULATORY TRUST FUND		475,166
TOTAL:	RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS		4,084,346
	TOTAL POSITIONS	52	
	TOTAL ALL FUNDS		4,084,346

STATE FINANCIAL INFORMATION AND STATE AGENCY
ACCOUNTING

2248	SALARIES AND BENEFITS	POSITIONS	165	
	FROM GENERAL REVENUE FUND		7,848,682	
	FROM ADMINISTRATIVE TRUST FUND			123,310
	FROM CONSOLIDATED PAYMENT TRUST FUND			196,008
2249	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		114,000	
2250	EXPENSES FROM GENERAL REVENUE FUND		1,320,606	
	FROM CONSOLIDATED PAYMENT TRUST FUND			12,124
2251	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		10,000	
2252	SPECIAL CATEGORIES GRANTS AND AIDS - SMALL COUNTY TECHNICAL ASSISTANCE FROM GENERAL REVENUE FUND		500,000	
2253	SPECIAL CATEGORIES CAPITAL COLLATERAL REGIONAL COUNSEL CONFLICT CASES FROM ADMINISTRATIVE TRUST FUND			2,373,394
2255	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		15,882	
2256	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		37,728	
	FROM ADMINISTRATIVE TRUST FUND			503
	FROM CONSOLIDATED PAYMENT TRUST FUND			755
2257	DATA PROCESSING SERVICES STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE FROM GENERAL REVENUE FUND		34,758	
TOTAL:	STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING FROM GENERAL REVENUE FUND		9,881,656	
	FROM TRUST FUNDS			2,706,094
	TOTAL POSITIONS	165		
	TOTAL ALL FUNDS			12,587,750

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2258	SALARIES AND BENEFITS	POSITIONS	34	
	FROM GENERAL REVENUE FUND		845,124	
	FROM ADMINISTRATIVE TRUST FUND			948,191
2259	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			6,327
2260	EXPENSES FROM GENERAL REVENUE FUND		202,155	
	FROM ADMINISTRATIVE TRUST FUND			227,157

SECTION 6 - GENERAL GOVERNMENT

2261	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,475	
	FROM ADMINISTRATIVE TRUST FUND		2,475
2262	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		70,357
2263	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,540	
	FROM ADMINISTRATIVE TRUST FUND		10,322
2264	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,914	
	FROM ADMINISTRATIVE TRUST FUND		4,387
2265	DATA PROCESSING SERVICES		
	STATE COMPTROLLER'S DATA CENTER -		
	DEPARTMENT OF BANKING AND FINANCE		
	FROM GENERAL REVENUE FUND	20,559	
	FROM ADMINISTRATIVE TRUST FUND		246,076
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	1,081,767	
	FROM TRUST FUNDS		1,515,292
	TOTAL POSITIONS	34	
	TOTAL ALL FUNDS		2,597,059

INFORMATION TECHNOLOGY

2266	SALARIES AND BENEFITS	POSITIONS	146	
	FROM GENERAL REVENUE FUND		7,438,863	
2267	EXPENSES			
	FROM GENERAL REVENUE FUND		6,919,029	
2268	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		464,450	
2268A	SPECIAL CATEGORIES			
	TRANSFER TO DMS - MAINTFRAME SOFTWARE			
	LICENSE			
	FROM GENERAL REVENUE FUND		256,476	
2269	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		11,837	
2270	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		36,722	
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND		15,127,377	
	TOTAL POSITIONS	146		
	TOTAL ALL FUNDS			15,127,377

PROGRAM: FINANCIAL INSTITUTIONS REGULATORY PROGRAM

From the funds in Specific Appropriations 2271 through 2314, the Financial Institutions Regulatory Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures - Outcomes	FY 2002-2003 Standards
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SECTION 6 - GENERAL GOVERNMENT

Percentage of licensees examined where Department action is taken	37.5%
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Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

COMPLIANCE AND ENFORCEMENT

2271	SALARIES AND BENEFITS	POSITIONS	152	
	FROM GENERAL REVENUE FUND		2,780,179	
	FROM ANTI-FRAUD TRUST FUND			170,345
	FROM REGULATORY TRUST FUND			4,114,896
2272	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		3,038	
	FROM ANTI-FRAUD TRUST FUND			132,161
	FROM REGULATORY TRUST FUND			72,396
2273	EXPENSES			
	FROM GENERAL REVENUE FUND		433,601	
	FROM ANTI-FRAUD TRUST FUND			252,859
	FROM REGULATORY TRUST FUND			607,073
2274	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		8,486	
	FROM REGULATORY TRUST FUND			4,820
2275	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		5,868	
	FROM REGULATORY TRUST FUND			11,359
2276	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		16,685	
	FROM ANTI-FRAUD TRUST FUND			1,178
	FROM REGULATORY TRUST FUND			21,128
2277	DATA PROCESSING SERVICES			
	STATE COMPTROLLER'S DATA CENTER -			
	DEPARTMENT OF BANKING AND FINANCE			
	FROM GENERAL REVENUE FUND		33,167	
	FROM REGULATORY TRUST FUND			175,625
2278	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM GENERAL REVENUE FUND		41,094	
TOTAL:	COMPLIANCE AND ENFORCEMENT			
	FROM GENERAL REVENUE FUND		3,322,118	
	FROM TRUST FUNDS			5,563,840
	TOTAL POSITIONS		152	
	TOTAL ALL FUNDS			8,885,958

FINANCIAL SERVICES INDUSTRY REGULATION

2279	SALARIES AND BENEFITS	POSITIONS	72	
	FROM GENERAL REVENUE FUND		2,164,989	
	FROM REGULATORY TRUST FUND			1,486,981
2280	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		10,162	
	FROM REGULATORY TRUST FUND			869,364
2281	EXPENSES			
	FROM GENERAL REVENUE FUND		313,526	
	FROM REGULATORY TRUST FUND			616,328
2282	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		6,613	
	FROM REGULATORY TRUST FUND			5,180

SECTION 6 - GENERAL GOVERNMENT

2283	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,574	12,208
	FROM REGULATORY TRUST FUND		
2284	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	10,733	8,140
	FROM REGULATORY TRUST FUND		
2285	DATA PROCESSING SERVICES STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE FROM GENERAL REVENUE FUND	39,302	488,095
	FROM REGULATORY TRUST FUND		
2286	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	32,115	
TOTAL:	FINANCIAL SERVICES INDUSTRY REGULATION FROM GENERAL REVENUE FUND	2,582,014	3,486,296
	FROM TRUST FUNDS		
	TOTAL POSITIONS	72	6,068,310
	TOTAL ALL FUNDS		
SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM			
2287	SALARIES AND BENEFITS POSITIONS FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	121	6,948,532
2288	OTHER PERSONAL SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		9,150
2289	EXPENSES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		1,231,944
2290	OPERATING CAPITAL OUTLAY FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		10,000
2291	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		29,827
2292	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		31,022
2293	DATA PROCESSING SERVICES STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		99,439
TOTAL:	SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM FROM TRUST FUNDS		8,359,914
	TOTAL POSITIONS	121	8,359,914
	TOTAL ALL FUNDS		
CONSUMER FINANCIAL FRAUD PREVENTION AND DETECTION			
2294	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	57 881,276	1,807,776
	FROM ADMINISTRATIVE TRUST FUND		

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2295	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		6,050
2296	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL EQUITABLE SHARING/LAW ENFORCEMENT TRUST FUND	362,966	504,448 100,000
2297	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	8,302	8,302
2298	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	6,887	9,186
2299	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	7,294	9,558
2300	DATA PROCESSING SERVICES STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	11,613	13,473
TOTAL:	CONSUMER FINANCIAL FRAUD PREVENTION AND DETECTION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,278,338	2,458,793
	TOTAL POSITIONS	57	
	TOTAL ALL FUNDS		3,737,131
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
2301	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	60 1,211,078	1,897,669
2302	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		12,845
2303	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	185,022	403,539
2304	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	5,025	5,025
2305	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		179,031
2306	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	15,308	20,957
2307	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	7,546	9,226
2308	DATA PROCESSING SERVICES STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	27,650	497,152

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	1,451,629	
FROM TRUST FUNDS		3,025,444
TOTAL POSITIONS	60	
TOTAL ALL FUNDS		4,477,073
INFORMATION TECHNOLOGY		
2309 SALARIES AND BENEFITS POSITIONS	22	
FROM WORKING CAPITAL TRUST FUND		951,626
2310 OTHER PERSONAL SERVICES		
FROM WORKING CAPITAL TRUST FUND		143,000
2311 EXPENSES		
FROM WORKING CAPITAL TRUST FUND		759,663
2312 OPERATING CAPITAL OUTLAY		
FROM WORKING CAPITAL TRUST FUND		345,000
2313 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM WORKING CAPITAL TRUST FUND		4,823
2314 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM WORKING CAPITAL TRUST FUND		5,618
TOTAL: INFORMATION TECHNOLOGY		
FROM TRUST FUNDS		2,209,730
TOTAL POSITIONS	22	
TOTAL ALL FUNDS		2,209,730

SECTION 6 - GENERAL GOVERNMENT

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT
OFPROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATION

FLORIDA BOXING COMMISSION

2315	SALARIES AND BENEFITS	POSITIONS	3	
	FROM PROFESSIONAL REGULATION TRUST FUND .			204,052
2316	OTHER PERSONAL SERVICES			
	FROM PROFESSIONAL REGULATION TRUST FUND .			38,081
2317	EXPENSES			
	FROM PROFESSIONAL REGULATION TRUST FUND .			147,795
2318	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PROFESSIONAL REGULATION TRUST FUND .			578
2319	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PROFESSIONAL REGULATION TRUST FUND .			755
TOTAL: FLORIDA BOXING COMMISSION				
	FROM TRUST FUNDS			391,261
	TOTAL POSITIONS	3		
	TOTAL ALL FUNDS			391,261

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriation 2320 through 2335, the Department of Business and Professional Regulation shall prepare semiannual reports that provide a status of the issues raised during the Legislative Auditing Committee's review of Auditor General Report number 02-0112, On-Line Licensing System and Call Center Services Agreement. Specifically, the report is to include changes to the actual or projected costs of the reengineering project; changes to the actual or projected savings to the state; and a discussion of difficulties that have arisen between the Department and Accenture regarding the project. In addition, a summary of other changes to the Business Plan should be included. The first report shall be due on or before September 30, 2002. These reports shall be provided to the Legislative Auditing Committee.

From the Funds in Specific Appropriations 2320 through 2327A, no funds shall be used to pay for unoccupied leased space currently being leased by the Department of Labor and Employment Security whether or not the leased space is vacant on or after July 1, 2002 if the Department of Business and Professional Regulation determines that there is no longer a need for the space.

Funds are provided in Specific Appropriations 2320 through 2433 for the Reengineering and Technology Project for the On-Line Licensing System and Call Center Services. Prior to release of these funds in Specific Appropriations 2320 through 2433 for this project, the Department shall prepare a detailed operational work plan describing the business objectives and expected outcomes to be attained, and specifying planned project milestones, deliverables, and expenditures for FY 2002-03. The operational work plan shall be updated quarterly and submitted for review and approval by the Executive Office of the Governor in consultation with the appropriate budget committees in the Legislature. Upon approval of the work plan, the Department is authorized to request the Executive Office of the Governor to release these funds on a quarterly basis based upon project needs and pursuant to the provisions in Chapter 216, Florida Statutes.

The Department of Business and Professional Regulation must submit to the chairs of the Senate Appropriations Committee and the House Fiscal Responsibility Council and the Executive Office of the Governor a monthly status report describing actual progress made to date, actual completion dates, actual costs incurred, and current issues requiring resolution.

SECTION 6 - GENERAL GOVERNMENT

Of the funds provided in Specific Appropriations 2320 through 2433, \$200,000 shall be used for special project monitoring pursuant to s. 282.322, Florida Statutes. Funds equal to the project monitoring contract amount shall be transferred to the Technology Review Workgroup pursuant to the provisions of Chapter 216, Florida Statutes.

2320	SALARIES AND BENEFITS	POSITIONS	202	
	FROM ADMINISTRATIVE TRUST FUND			10,080,818
2321	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			680,924
2322	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			2,487,624
2323	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			77,346
2324	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND			1,124,289
2325	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			88,983
2326	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM ADMINISTRATIVE TRUST FUND			1,560
2327	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND			58,631
2327A	SPECIAL CATEGORIES			
	SERVICE OPERATIONS			
	FROM ADMINISTRATIVE TRUST FUND			1,651,285
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS			16,251,460
	TOTAL POSITIONS	202		
	TOTAL ALL FUNDS			16,251,460
INFORMATION TECHNOLOGY				
2328	SALARIES AND BENEFITS	POSITIONS	44	
	FROM ADMINISTRATIVE TRUST FUND			2,210,671
2329	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			80,000
2330	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			1,988,560
2331	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			37,781
2332	SPECIAL CATEGORIES			
	TECHNOLOGY SOLUTIONS FOR DEPARTMENT OF			
	BUSINESS AND PROFESSIONAL REGULATION			
	FROM ADMINISTRATIVE TRUST FUND			167,785
2333	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND			12,325
2333A	SPECIAL CATEGORIES			
	SERVICE OPERATIONS			
	FROM ADMINISTRATIVE TRUST FUND			125,225

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2334	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND		564,752
2335	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM ADMINISTRATIVE TRUST FUND		2,082,284
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS		7,269,383
	TOTAL POSITIONS	44	
	TOTAL ALL FUNDS		7,269,383
PROGRAM: SERVICE OPERATION			
CUSTOMER CONTACT CENTER			
2335A	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	153	5,267,398
2335B	EXPENSES FROM ADMINISTRATIVE TRUST FUND		737,437
2335C	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		116,889
TOTAL:	CUSTOMER CONTACT CENTER FROM TRUST FUNDS		6,121,724
	TOTAL POSITIONS	153	
	TOTAL ALL FUNDS		6,121,724
CENTRAL INTAKE			
2335D	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	150	4,714,328
2335E	EXPENSES FROM ADMINISTRATIVE TRUST FUND		660,010
2335F	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		104,617
TOTAL:	CENTRAL INTAKE FROM TRUST FUNDS		5,478,955
	TOTAL POSITIONS	150	
	TOTAL ALL FUNDS		5,478,955
TESTING AND CONTINUING EDUCATION			
2335G	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	46	1,883,892
2335H	EXPENSES FROM ADMINISTRATIVE TRUST FUND		263,744
2335I	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM ADMINISTRATIVE TRUST FUND		1,607,052
2335J	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		41,805

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TOTAL: TESTING AND CONTINUING EDUCATION		
FROM TRUST FUNDS		3,796,493
TOTAL POSITIONS	46	
TOTAL ALL FUNDS		3,796,493

PROGRAM: PROFESSIONAL REGULATION

From the funds in Specific Appropriations 2336 through 2358, the Professional Regulation Program shall meet the following standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures - Outcomes	FY 2002-2003 Standards
Percent of complete applications approved or denied within 90 days.....	100%

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

COMPLIANCE AND ENFORCEMENT

From the Funds in Specific Appropriations 2336 through 2346, no funds shall be used to pay for unoccupied leased space currently being leased by the Department of Labor and Employment Security whether or not the leased space is vacant on or after July 1, 2002 if the Department of Business and Professional Regulation determines that there is no longer a need for the space.

2336	SALARIES AND BENEFITS	POSITIONS	59	
	FROM GENERAL REVENUE FUND		606,958	
	FROM CREW CHIEF REGISTRATION TRUST FUND .			289,685
	FROM PROFESSIONAL REGULATION TRUST FUND .			1,032,946
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			482,807
2337	OTHER PERSONAL SERVICES			
	FROM PROFESSIONAL REGULATION TRUST FUND .			68,750
2338	EXPENSES			
	FROM GENERAL REVENUE FUND		94,973	
	FROM CREW CHIEF REGISTRATION TRUST FUND .			32,657
	FROM PROFESSIONAL REGULATION TRUST FUND .			556,247
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			391,757
2339	OPERATING CAPITAL OUTLAY			
	FROM PROFESSIONAL REGULATION TRUST FUND .			5,340
2340	SPECIAL CATEGORIES			
	UNLICENSED ACTIVITIES			
	FROM PROFESSIONAL REGULATION TRUST FUND .			593,224

From the funds in Specific Appropriation 2340, up to \$300,000 from the Professional Regulation Trust Fund is provided to the Department to continue an unlicensed activity campaign designed to inform: (1) the public and prevent unlicensed activity in the real estate market; (2) the real estate licensee of the requirements of licensure pursuant to Chapter 498, Florida Statutes, regarding land sales practices. The Department shall develop the campaign in consultation with a corporation registered under Chapter 617, Florida Statutes, as a not-for-profit corporation registered under the Internal Revenue Service Code as a 501(c)(6) corporation which represents the largest number of licensed real estate professionals. The Department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation in order to further the aims of the unlicensed activity campaign. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgments of joint production and sponsorship.

From the funds in Specific Appropriation 2340, up to \$200,000 from the Professional Regulation Trust Fund is provided to the Department to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated

SECTION 6 - GENERAL GOVERNMENT

profession with requirements of licensure pursuant to Chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The Department shall develop the campaign in consultation with a corporation registered under Chapter 517, Florida Statutes, as a not-for-profit corporation registered under the Internal Revenue Service Code as a 501 (c) (6) corporation which represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship.

2341	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND .		4,000,000
2342	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND .		100,000
2343	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		81,934 6,340
2344	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CREW CHIEF REGISTRATION TRUST FUND . FROM PROFESSIONAL REGULATION TRUST FUND . FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	3,762	1,745 46,028 3,689
2344A	SPECIAL CATEGORIES SERVICE OPERATIONS FROM PROFESSIONAL REGULATION TRUST FUND .		1,431,518
2344B	SPECIAL CATEGORIES INSPECTION AND COMPLIANCE FROM PROFESSIONAL REGULATION TRUST FUND .		5,707,042
2345	FINANCIAL ASSISTANCE PAYMENTS SCHOLARSHIPS AND REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND .		450,000
2346	DATA PROCESSING SERVICES INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		45,312
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	705,693	15,327,021
	TOTAL POSITIONS	59	
	TOTAL ALL FUNDS		16,032,714
STANDARDS AND LICENSURE			
2347	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND .	39	1,289,239
2348	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .		582,177
2349	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND .		1,691,588
2350	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND .		14,660

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2351	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .	636,283
2353	SPECIAL CATEGORIES CONTINUING EDUCATION FROM PROFESSIONAL REGULATION TRUST FUND .	1,500
2354	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND .	73,581
2355	SPECIAL CATEGORIES MINORITY SCHOLARSHIPS - CERTIFIED PUBLIC ACCOUNTING FROM PROFESSIONAL REGULATION TRUST FUND .	100,000
2356	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .	45,274
2357	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .	2,170,000

From the funds in Specific Appropriation 2357, \$300,000 is to be reserved for operational contingencies which shall be approved by the agency prior to release of funds.

2357A	SPECIAL CATEGORIES SERVICE OPERATIONS FROM PROFESSIONAL REGULATION TRUST FUND .	6,933,869
2357B	SPECIAL CATEGORIES INSPECTION AND COMPLIANCE FROM PROFESSIONAL REGULATION TRUST FUND .	755,783
2358	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .	829,245
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS	15,123,199
	TOTAL POSITIONS	39
	TOTAL ALL FUNDS	15,123,199

PROGRAM: INSPECTION AND COMPLIANCE

INSPECTIONS

2358A	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	126	2,625,780
2358B	EXPENSES FROM ADMINISTRATIVE TRUST FUND		753,702
2358C	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM ADMINISTRATIVE TRUST FUND		104,604
2358D	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		79,644
2358E	SPECIAL CATEGORIES GRANTS AND AIDS - CONDOMINIUM/COOPERATIVE ASSOCIATION MANAGEMENT EDUCATION FROM ADMINISTRATIVE TRUST FUND		30,300

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TOTAL: INSPECTIONS		
FROM TRUST FUNDS		3,594,030
TOTAL POSITIONS	126	
TOTAL ALL FUNDS		3,594,030

UNLICENSED ACTIVITIES

2358F SALARIES AND BENEFITS	POSITIONS	6	
FROM ADMINISTRATIVE TRUST FUND			245,345
2358G EXPENSES			
FROM ADMINISTRATIVE TRUST FUND			35,891
2358H SPECIAL CATEGORIES			
UNLICENSED ACTIVITIES			
FROM ADMINISTRATIVE TRUST FUND			586,826
2358I SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND			3,793
TOTAL: UNLICENSED ACTIVITIES			
FROM TRUST FUNDS			871,855
TOTAL POSITIONS	6		
TOTAL ALL FUNDS			871,855

INVESTIGATIONS

From the funds in Specific Appropriations 2358J, 2358K, and 2358L, \$375,239 from the Administrative Trust Fund shall be transferred to a specific account to be created within the Board of Architecture and Interior Design, in accordance with House Bill 1301 or similar legislation adopted during the 2002 Regular Session or an extension thereof, to fund the investigative and prosecutorial functions associated with the practice of architecture and interior design, including unlicensed activity.

2358J SALARIES AND BENEFITS	POSITIONS	126	
FROM ADMINISTRATIVE TRUST FUND			4,328,944
2358K EXPENSES			
FROM ADMINISTRATIVE TRUST FUND			753,701
2358L SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND			79,644
TOTAL: INVESTIGATIONS			
FROM TRUST FUNDS			5,162,289
TOTAL POSITIONS	126		
TOTAL ALL FUNDS			5,162,289

AUDITING

2358M SALARIES AND BENEFITS	POSITIONS	3	
FROM ADMINISTRATIVE TRUST FUND			122,673
2358N EXPENSES			
FROM ADMINISTRATIVE TRUST FUND			17,945
2358O SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND			1,896
TOTAL: AUDITING			
FROM TRUST FUNDS			142,514
TOTAL POSITIONS	3		
TOTAL ALL FUNDS			142,514

MEDIATION

2358P SALARIES AND BENEFITS	POSITIONS	6	
FROM ADMINISTRATIVE TRUST FUND			245,345

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2358Q	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			35,891
2358R	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			3,793
TOTAL:	MEDIATION			
	FROM TRUST FUNDS			285,029
	TOTAL POSITIONS	6		
	TOTAL ALL FUNDS			285,029
OUTREACH				
2358S	SALARIES AND BENEFITS	POSITIONS	3	
	FROM ADMINISTRATIVE TRUST FUND			122,673
2358T	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			17,945
2358U	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			1,896
TOTAL:	OUTREACH			
	FROM TRUST FUNDS			142,514
	TOTAL POSITIONS	3		
	TOTAL ALL FUNDS			142,514

PROGRAM: PARI-MUTUEL WAGERING

From the funds in Specific Appropriations 2359 through 2382, the Pari-Mutuel Wagering Program shall meet the following standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2002-2003 Standards
Percent of races and games that are in compliance with all laws and regulations	99.15%

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

COMPLIANCE AND ENFORCEMENT

2359	SALARIES AND BENEFITS	POSITIONS	11	
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			447,944
2361	EXPENSES			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			67,629
2362	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			63,488
2363	SPECIAL CATEGORIES			
	PARI-MUTUEL LABORATORY CONTRACTED SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			1,950,000
2364	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			3,018
2364A	SPECIAL CATEGORIES			
	SERVICE OPERATIONS			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			54,064

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TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		2,586,143
TOTAL POSITIONS	11	
TOTAL ALL FUNDS		2,586,143

STANDARDS AND LICENSURE

2365 SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND . . .	POSITIONS 30	1,455,907
2366 OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .		1,724,816

From the funds in Specific Appropriation 2366, \$185,000 is provided for research that will provide specific recommendations regarding the elimination of performance altering drugs in pari-mutuel industries.

2367 EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . .		410,352
2368 OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . .		18,032
2369 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . .		24,802
2370 SPECIAL CATEGORIES GRANTS AND AIDS - STATE UNIVERSITY SYSTEM (INDUSTRY RESEARCH) FROM PARI-MUTUEL WAGERING TRUST FUND . . .		250,000

From the Pari-Mutuel Wagering Trust Fund in Specific Appropriation 2370, \$250,000 is provided for the pari-mutuel wagering funded research and development program. The University of Florida and the Department shall jointly prioritize the programs or projects and administer the distribution of funds.

2371 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . .		152,064
2372 SPECIAL CATEGORIES REGULATION OF PARI-MUTUEL INDUSTRIES (EQUALIZATION) FROM PARI-MUTUEL WAGERING TRUST FUND . . .		167,959
2373 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . .		28,256
2373A SPECIAL CATEGORIES SERVICE OPERATIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . .		108,128
2374 DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .		77,757

TOTAL: STANDARDS AND LICENSURE FROM TRUST FUNDS		4,418,073
TOTAL POSITIONS	30	
TOTAL ALL FUNDS		4,418,073

TAX COLLECTION

2375 SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND . . .	POSITIONS 21	1,011,009
2376 OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .		195,850

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2377	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . .	194,729
2378	AID TO LOCAL GOVERNMENTS CARDROOM TAX REVENUE DISTRIBUTED TO LOCAL GOVERNMENTS FROM PARI-MUTUEL WAGERING TRUST FUND . . .	46,790
2379	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . .	138,759
2380	SPECIAL CATEGORIES TAX COLLECTION (EQUALIZATION) FROM PARI-MUTUEL WAGERING TRUST FUND . . .	60,725
2381	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . .	6,380
2381A	SPECIAL CATEGORIES SERVICE OPERATIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . .	54,064
2382	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .	296,476
TOTAL:	TAX COLLECTION FROM TRUST FUNDS	2,004,782
	TOTAL POSITIONS 21	
	TOTAL ALL FUNDS	2,004,782

PROGRAM: HOTELS AND RESTAURANTS

From the funds in Specific Appropriations 2383 through 2395, the Hotels and Restaurants Program shall meet the following standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures - Outcomes	FY 2002-2003 Standards
Percent of licensees in compliance with all laws and regulations for food service and public lodging establishments.....	86%

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

COMPLIANCE AND ENFORCEMENT

2383	SALARIES AND BENEFITS FROM HOTEL AND RESTAURANT TRUST FUND . . .	107	8,852,923
2384	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .		9,500
2385	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND . . .		1,106,417
2386	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND . . .		3,500
2387	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .		313,812
2388	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND . . .		150,000

SECTION 6 - GENERAL GOVERNMENT

2389	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND . . .		389,332
2390	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND . . .		75,959
2390A	SPECIAL CATEGORIES SERVICE OPERATIONS FROM HOTEL AND RESTAURANT TRUST FUND . . .		1,960,446
2390B	SPECIAL CATEGORIES INSPECTION AND COMPLIANCE FROM HOTEL AND RESTAURANT TRUST FUND . . .		3,156,621
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		16,018,510
	TOTAL POSITIONS	107	
	TOTAL ALL FUNDS		16,018,510
STANDARDS AND LICENSURE			
2391	SALARIES AND BENEFITS FROM HOTEL AND RESTAURANT TRUST FUND . . .	3	281,123
2392	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND . . .		24,444
2393	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND . . .		11,135
2394	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND . . .		2,516
2394A	SPECIAL CATEGORIES SERVICE OPERATIONS FROM HOTEL AND RESTAURANT TRUST FUND . . .		74,447
2394B	SPECIAL CATEGORIES INSPECTION AND COMPLIANCE FROM HOTEL AND RESTAURANT TRUST FUND . . .		105,242
2395	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .		495,990
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS		994,897
	TOTAL POSITIONS	3	
	TOTAL ALL FUNDS		994,897

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

From the funds in Specific Appropriations 2396 through 2417A, the Alcoholic Beverages and Tobacco Program shall meet the following standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures - Outcomes	FY 2002-2003 Standards
Percent of license applications processed within 90 days....	92%
Percent of total retail alcohol and tobacco licensees and permit holders inspected.....	40%

SECTION 6 - GENERAL GOVERNMENT

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

COMPLIANCE AND ENFORCEMENT

2396	SALARIES AND BENEFITS	POSITIONS	184	
	FROM ALCOHOLIC BEVERAGE AND TOBACCO			
	TRUST FUND			10,743,078
2397	OTHER PERSONAL SERVICES			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO			
	TRUST FUND			7,075
2398	EXPENSES			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO			
	TRUST FUND			1,537,842
2399	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO			
	TRUST FUND			315,644
2400	SPECIAL CATEGORIES			
	OPERATION AND MAINTENANCE OF PATROL			
	VEHICLES			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO			
	TRUST FUND			400,081
2401	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO			
	TRUST FUND			107,958
2402	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO			
	TRUST FUND			235,176
2403	SPECIAL CATEGORIES			
	TRANSFER FOR CONTRACTED DISPATCH SERVICES			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO			
	TRUST FUND			140,000
2404	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO			
	TRUST FUND			54,831
2404A	SPECIAL CATEGORIES			
	SERVICE OPERATIONS			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO			
	TRUST FUND			1,446,231
TOTAL:	COMPLIANCE AND ENFORCEMENT			
	FROM TRUST FUNDS			14,987,916
	TOTAL POSITIONS	184		
	TOTAL ALL FUNDS			14,987,916

STANDARDS AND LICENSURE

2405	SALARIES AND BENEFITS	POSITIONS	59	
	FROM ALCOHOLIC BEVERAGE AND TOBACCO			
	TRUST FUND			2,720,240
2406	OTHER PERSONAL SERVICES			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO			
	TRUST FUND			800
2407	EXPENSES			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO			
	TRUST FUND			520,072

SECTION 6 - GENERAL GOVERNMENT

2408	AID TO LOCAL GOVERNMENTS BEVERAGE LICENSE TO CITIES AND COUNTIES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	11,244,000
2409	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	5,000
2410	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	30,136
2411	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	16,852
2411A	SPECIAL CATEGORIES SERVICE OPERATIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	510,435
2412	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	235,422
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS	15,282,957
	TOTAL POSITIONS	59
	TOTAL ALL FUNDS	15,282,957
TAX COLLECTION		
2413	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	4,072,008
2414	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	738,140
2415	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	559,600
2416	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	61,349
2417	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	31,691
2417A	SPECIAL CATEGORIES SERVICE OPERATIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	850,725

SECTION 6 - GENERAL GOVERNMENT

TOTAL: TAX COLLECTION		
FROM TRUST FUNDS		6,313,513
TOTAL POSITIONS	99	
TOTAL ALL FUNDS		6,313,513

PROGRAM: FLORIDA LAND SALES, CONDOMINIUMS AND MOBILE HOMES

From the funds in Specific Appropriations 2418 through 2433, the Florida Land Sales, Mobile Homes and Condominiums Program shall meet the following standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures - Outcomes	FY 2002-2003 Standards
Percent of permanent licenses issued and filings reviewed as prescribed by laws.....	100%

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

COMPLIANCE AND ENFORCEMENT

2418	SALARIES AND BENEFITS	POSITIONS	70
	FROM DIVISION OF FLORIDA LAND SALES,		
	CONDOMINIUMS, AND MOBILE HOMES TRUST		
	FUND		4,191,760
2419	OTHER PERSONAL SERVICES		
	FROM DIVISION OF FLORIDA LAND SALES,		
	CONDOMINIUMS, AND MOBILE HOMES TRUST		
	FUND		29,869
2420	EXPENSES		
	FROM DIVISION OF FLORIDA LAND SALES,		
	CONDOMINIUMS, AND MOBILE HOMES TRUST		
	FUND		678,811
2421	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF FLORIDA LAND SALES,		
	CONDOMINIUMS, AND MOBILE HOMES TRUST		
	FUND		4,067
2422	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM DIVISION OF FLORIDA LAND SALES,		
	CONDOMINIUMS, AND MOBILE HOMES TRUST		
	FUND		37,603
2423	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM DIVISION OF FLORIDA LAND SALES,		
	CONDOMINIUMS, AND MOBILE HOMES TRUST		
	FUND		27,164
2424	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONDOMINIUM/COOPERATIVE		
	ASSOCIATION MANAGEMENT EDUCATION		
	FROM DIVISION OF FLORIDA LAND SALES,		
	CONDOMINIUMS, AND MOBILE HOMES TRUST		
	FUND		469,700
2424A	SPECIAL CATEGORIES		
	SERVICE OPERATIONS		
	FROM DIVISION OF FLORIDA LAND SALES,		
	CONDOMINIUMS, AND MOBILE HOMES TRUST		
	FUND		147,551

SECTION 6 - GENERAL GOVERNMENT

2424B	SPECIAL CATEGORIES INSPECTION AND COMPLIANCE FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	369,250
2425	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	75,177
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	6,030,952
	TOTAL POSITIONS	70
	TOTAL ALL FUNDS	6,030,952
STANDARDS AND LICENSURE		
2426	SALARIES AND BENEFITS POSITIONS FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	1,320,504
2427	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	15,131
2428	EXPENSES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	373,114
2429	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	1,298
2430	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	13,529
2431	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	8,049
2432	SPECIAL CATEGORIES AID TO NONPROFIT ORGANIZATIONS - FLORIDA MOBILE HOME RELOCATION CORPORATION FROM FLORIDA MOBILE HOME RELOCATION TRUST FUND	500,000
2432A	SPECIAL CATEGORIES SERVICE OPERATIONS FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	49,184
2432B	SPECIAL CATEGORIES INSPECTION AND COMPLIANCE FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	104,293

SECTION 6 - GENERAL GOVERNMENT

2433	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		67,107
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS		2,452,209
	TOTAL POSITIONS	20	
	TOTAL ALL FUNDS		2,452,209

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: CITRUS, DEPARTMENT OF

From funds in Specific Appropriations 2434 through 2453, the Department shall meet the following standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2002-2003 Standards
1. Percent of consumer recall after television advertising...	67%
2. Number of pounds solids used in new products	322,000

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

CITRUS RESEARCH

2434	SALARIES AND BENEFITS	POSITIONS	41	
	FROM CITRUS ADVERTISING TRUST FUND			2,181,050
2435	OTHER PERSONAL SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND			53,000
2436	EXPENSES			
	FROM CITRUS ADVERTISING TRUST FUND			4,057,455
2437	OPERATING CAPITAL OUTLAY			
	FROM CITRUS ADVERTISING TRUST FUND			256,000
2438	SPECIAL CATEGORIES			
	PAID ADVERTISING AND PROMOTION			
	FROM CITRUS ADVERTISING TRUST FUND			232,000
2439	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CITRUS ADVERTISING TRUST FUND			9,558
TOTAL:	CITRUS RESEARCH			
	FROM TRUST FUNDS			6,789,063
	TOTAL POSITIONS	41		
	TOTAL ALL FUNDS			6,789,063

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2440	SALARIES AND BENEFITS	POSITIONS	48	
	FROM CITRUS ADVERTISING TRUST FUND			2,533,754
2441	OTHER PERSONAL SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND			78,000
2442	EXPENSES			
	FROM CITRUS ADVERTISING TRUST FUND			2,015,283
2443	OPERATING CAPITAL OUTLAY			
	FROM CITRUS ADVERTISING TRUST FUND			165,800
2444	SPECIAL CATEGORIES			
	PAID ADVERTISING AND PROMOTION			
	FROM CITRUS ADVERTISING TRUST FUND			75,000
2445	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CITRUS ADVERTISING TRUST FUND			37,676
2446	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CITRUS ADVERTISING TRUST FUND			14,337

SECTION 6 - GENERAL GOVERNMENT

2447	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM		
	FROM CITRUS ADVERTISING TRUST FUND		8,000

2448	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE		
	FROM CITRUS ADVERTISING TRUST FUND		22,000

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		4,949,850
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	TOTAL POSITIONS	48	
	TOTAL ALL FUNDS		4,949,850

AGRICULTURAL PRODUCTS MARKETING

2449	SALARIES AND BENEFITS	POSITIONS	31	
	FROM CITRUS ADVERTISING TRUST FUND			2,588,283

2450	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND		17,000
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2451	EXPENSES FROM CITRUS ADVERTISING TRUST FUND		924,245
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From the funds provided in Specific Appropriation 2451, the Department of Citrus may contract to reimburse the Florida Commission on Tourism/Florida Tourism Industry Marketing Corporation for an amount not to exceed \$240,000 of the cost of citrus juice purchased from funds in Specific Appropriation 2482 dispensed at the Florida Welcome Stations.

2452	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION		
	FROM CITRUS ADVERTISING TRUST FUND		58,057,441

From the funds provided in Specific Appropriation 2452, the Department of Citrus may spend an additional \$600,000 for advertising and promotion provided said funds are collected and deposited in the Citrus Advertising Trust Fund.

2453	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS ADVERTISING TRUST FUND		16,349

TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM TRUST FUNDS		61,603,318
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	TOTAL POSITIONS	31	
	TOTAL ALL FUNDS		61,603,318

SECTION 6 - GENERAL GOVERNMENT

INSURANCE, DEPARTMENT OF, AND TREASURER

PROGRAM: OFFICE OF THE TREASURER AND
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2594	SALARIES AND BENEFITS	POSITIONS	137	
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			7,005,827
2595	OTHER PERSONAL SERVICES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			300,356
2596	EXPENSES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			1,445,666
2597	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			19,700
2598	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			124,808
2599	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			2,400
2600	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			34,938
2601	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			7,783
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS			8,941,478
	TOTAL POSITIONS	137		
	TOTAL ALL FUNDS			8,941,478

LEGAL SERVICES

2602	SALARIES AND BENEFITS	POSITIONS	82	
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			4,284,694
2603	OTHER PERSONAL SERVICES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			269,068
2604	EXPENSES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			944,511
2605	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			4,200
2606	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			501,346

SECTION 6 - GENERAL GOVERNMENT

2607	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	20,925
2608	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	19,418
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS	6,044,162
	TOTAL POSITIONS	82
	TOTAL ALL FUNDS	6,044,162

INFORMATION TECHNOLOGY

2609	SALARIES AND BENEFITS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	67	3,566,306
2610	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		1,583,085
2611	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		4,604,243
2612	OPERATING CAPITAL OUTLAY FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		1,000,974
2613	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		6,158
2614	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		17,190
2615	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		252,000
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS		11,029,956
	TOTAL POSITIONS	67	
	TOTAL ALL FUNDS		11,029,956

PROGRAM: TREASURY

From the funds in Specific Appropriation 2616 through 2628 the Treasury Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures - Outcomes	FY 2002-2003 Standards
1. Ratio of net rate of return to established national benchmarks:	
a. Internal liquidity investments.....	1.0
b. Internal bridge investment.....	1.0
c. External investment program bridge portfolio.....	1.0
d. Medium term portfolio.....	1.0

SECTION 6 - GENERAL GOVERNMENT

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

DEPOSIT SECURITY SERVICE

2616	SALARIES AND BENEFITS	POSITIONS	39	
	FROM TREASURER'S ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			1,767,986
2617	OTHER PERSONAL SERVICES			
	FROM TREASURER'S ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			30,000
2618	EXPENSES			
	FROM TREASURER'S ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			419,848
2619	OPERATING CAPITAL OUTLAY			
	FROM TREASURER'S ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			3,640
2620	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM TREASURER'S ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			8,603
2621	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM TREASURER'S ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			9,558
TOTAL:	DEPOSIT SECURITY SERVICE			
	FROM TRUST FUNDS			2,239,635
	TOTAL POSITIONS	39		
	TOTAL ALL FUNDS			2,239,635

STATE FUNDS MANAGEMENT AND INVESTMENT

2622	SALARIES AND BENEFITS	POSITIONS	27	
	FROM TREASURER'S ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			1,220,824
2622A	OTHER PERSONAL SERVICES			
	FROM TREASURER'S ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			515,200
2623	EXPENSES			
	FROM TREASURER'S ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			1,293,867
2624	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM TREASURER'S ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			7,294
TOTAL:	STATE FUNDS MANAGEMENT AND INVESTMENT			
	FROM TRUST FUNDS			3,037,185
	TOTAL POSITIONS	27		
	TOTAL ALL FUNDS			3,037,185

SUPPLEMENTAL RETIREMENT PLAN

2625	SALARIES AND BENEFITS	POSITIONS	11	
	FROM TREASURER'S ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			413,182
2626	OTHER PERSONAL SERVICES			
	FROM TREASURER'S ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			9,000

SECTION 6 - GENERAL GOVERNMENT

2627	EXPENSES FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND	131,492
2628	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND	2,477
TOTAL: SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS		556,151
	TOTAL POSITIONS	11
	TOTAL ALL FUNDS	556,151

PROGRAM: STATE FIRE MARSHAL

From the funds in Specific Appropriations 2629 through 2659A, the Fire Marshal Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures - Outcomes	FY 2002-2003 Standards
1. Percent of closed fire investigations successfully concluded, including by cause determined, suspect identified and/or arrested or other reasons.....	82%
2. Percent of closed arson investigations for which an arrest was made in Florida.....	22%

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

COMPLIANCE AND ENFORCEMENT

2629	SALARIES AND BENEFITS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	66 3,076,118
2630	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	31,700
2631	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	522,170
2632	OPERATING CAPITAL OUTLAY FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	10,000
2633	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	68,000
2635	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	8,000
2636	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	15,553

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE AND ENFORCEMENT		
FROM TRUST FUNDS		3,731,541
TOTAL POSITIONS		66
TOTAL ALL FUNDS		3,731,541
FIRE AND ARSON INVESTIGATIONS		
2637 SALARIES AND BENEFITS	POSITIONS	138
FROM INSURANCE COMMISSIONER'S REGULATORY		
TRUST FUND		6,882,994
2638 OTHER PERSONAL SERVICES		
FROM INSURANCE COMMISSIONER'S REGULATORY		
TRUST FUND		43,000
2639 EXPENSES		
FROM INSURANCE COMMISSIONER'S REGULATORY		
TRUST FUND		1,615,756
2640 OPERATING CAPITAL OUTLAY		
FROM INSURANCE COMMISSIONER'S REGULATORY		
TRUST FUND		50,000
2641 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM INSURANCE COMMISSIONER'S REGULATORY		
TRUST FUND		233,984
2642 SPECIAL CATEGORIES		
800 MHZ RADIO LAW ENFORCEMENT SYSTEM		
EQUIPMENT AND MAINTENANCE		
FROM INSURANCE COMMISSIONER'S REGULATORY		
TRUST FUND		953,231
2643 SPECIAL CATEGORIES		
ON-CALL FEES		
FROM INSURANCE COMMISSIONER'S REGULATORY		
TRUST FUND		250,000
2644 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM INSURANCE COMMISSIONER'S REGULATORY		
TRUST FUND		144,174
2645 SPECIAL CATEGORIES		
SUPPLEMENTAL FIREFIGHTERS COMPENSATION		
FROM INSURANCE COMMISSIONER'S REGULATORY		
TRUST FUND		5,000
2646 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM INSURANCE COMMISSIONER'S REGULATORY		
TRUST FUND		36,725
TOTAL: FIRE AND ARSON INVESTIGATIONS		
FROM TRUST FUNDS		10,214,864
TOTAL POSITIONS		138
TOTAL ALL FUNDS		10,214,864
PROFESSIONAL TRAINING AND STANDARDS		
2647 SALARIES AND BENEFITS	POSITIONS	32
FROM INSURANCE COMMISSIONER'S REGULATORY		
TRUST FUND		1,344,488
2648 OTHER PERSONAL SERVICES		
FROM INSURANCE COMMISSIONER'S REGULATORY		
TRUST FUND		290,630
2649 EXPENSES		
FROM INSURANCE COMMISSIONER'S REGULATORY		
TRUST FUND		695,788

SECTION 6 - GENERAL GOVERNMENT

2650	OPERATING CAPITAL OUTLAY FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		25,000
2651	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		17,500
2652	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		11,684
2652A	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		42,982
TOTAL: PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS			2,428,072
TOTAL POSITIONS		32	
TOTAL ALL FUNDS			2,428,072
FIRE MARSHAL ADMINISTRATION AND SUPPORT SERVICES			
2653	SALARIES AND BENEFITS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	POSITIONS 23	1,141,463
2654	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		20,831
2655	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		609,993
2656	OPERATING CAPITAL OUTLAY FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		12,000
2657	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		129,633
2658	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		7,500
2659	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		4,361
2659A	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		17,008
TOTAL: FIRE MARSHAL ADMINISTRATION AND SUPPORT SERVICES FROM TRUST FUNDS			1,942,789
TOTAL POSITIONS		23	
TOTAL ALL FUNDS			1,942,789

PROGRAM: RISK MANAGEMENT

From the funds in Specific Appropriations 2660 through 2666, the Risk Management Program shall meet the following performance standards as

SECTION 6 - GENERAL GOVERNMENT

required by the Government Performance and Accountability Act of 1994.

Performance Measures - Outcomes	FY 2002-2003 Standards
1. State employees' workers compensation benefit cost rate (indemnity and medical costs per \$100 of state employees' payroll).....	\$1.16
2. Number/percent of liability claims closed in relation to claims worked during the fiscal year	3,633/51%

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

STATE SELF-INSURED CLAIMS ADJUSTMENT

2660	SALARIES AND BENEFITS POSITIONS	100	
	FROM FLORIDA CASUALTY INSURANCE RISK		
	MANAGEMENT TRUST FUND		4,219,714
2661	OTHER PERSONAL SERVICES		
	FROM FLORIDA CASUALTY INSURANCE RISK		
	MANAGEMENT TRUST FUND		780,000
2662	EXPENSES		
	FROM FLORIDA CASUALTY INSURANCE RISK		
	MANAGEMENT TRUST FUND		891,744
2663	OPERATING CAPITAL OUTLAY		
	FROM FLORIDA CASUALTY INSURANCE RISK		
	MANAGEMENT TRUST FUND		53,000
2664	SPECIAL CATEGORIES		
	EXCESS INSURANCE AND CLAIM SERVICE		
	FROM FLORIDA CASUALTY INSURANCE RISK		
	MANAGEMENT TRUST FUND		16,718,100
2665	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FLORIDA CASUALTY INSURANCE RISK		
	MANAGEMENT TRUST FUND		14,232
2666	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FLORIDA CASUALTY INSURANCE RISK		
	MANAGEMENT TRUST FUND		25,322
TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT			
	FROM TRUST FUNDS		22,702,112
	TOTAL POSITIONS	100	
	TOTAL ALL FUNDS		22,702,112

PROGRAM: INSURANCE REGULATION AND CONSUMER PROTECTION

From the funds in Specific Appropriations 2667 through 2698 the Insurance Regulation and Consumer Protection Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures - Outcomes	FY 2002-2003 Standards
1. Percent of investigations resulting in administrative action against agents or agencies.....	43%
2. Maximum percent of insurance representatives requiring discipline or oversight.....	11.51%

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

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INSURANCE COMPANY LICENSURE AND OVERSIGHT

2667	SALARIES AND BENEFITS	POSITIONS	282	
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			14,766,737
2668	OTHER PERSONAL SERVICES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			1,964,416
2669	EXPENSES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			2,804,288
2670	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			3,120
2671	SPECIAL CATEGORIES			
	HOLOCAUST VICTIMS ASSISTANCE			
	ADMINISTRATION			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			500,000
2672	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			148,839
2673	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			74,034
TOTAL: INSURANCE COMPANY LICENSURE AND OVERSIGHT				
	FROM TRUST FUNDS			20,261,434
	TOTAL POSITIONS	282		
	TOTAL ALL FUNDS			20,261,434

INSURANCE REPRESENTATIVE LICENSURE, SALES
APPOINTMENTS AND OVERSIGHT

2674	SALARIES AND BENEFITS	POSITIONS	65	
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			2,429,320
2675	OTHER PERSONAL SERVICES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			5,087,964
2676	EXPENSES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			1,296,897
2678	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			186,839
2679	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			72,591
2680	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			17,526

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INSURANCE REPRESENTATIVE LICENSURE, SALES APPOINTMENTS AND OVERSIGHT FROM TRUST FUNDS		9,091,137
TOTAL POSITIONS	65	
TOTAL ALL FUNDS		9,091,137

COMPLIANCE AND ENFORCEMENT

From the Funds in Specific Appropriations 2681 through 2692, no funds shall be used to pay for unoccupied leased space currently being leased by the Department of Labor and Employment Security whether or not the leased space is vacant on or after July 1, 2002 if the Department of Insurance determines that there is no longer a need for the space.

2681	SALARIES AND BENEFITS	POSITIONS	578	
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			12,043,162
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			11,875,761
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND			1,164,340
2682	OTHER PERSONAL SERVICES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			131,250
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			2,415,896
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND			1,000,000
2683	EXPENSES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			2,308,916
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			5,352,829
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND			670,770
2684	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			9,700
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			646,852
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND			100,000
2685	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			199,750
2685A	SPECIAL CATEGORIES			
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM			
	EQUIPMENT AND MAINTENANCE			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			752,535
2686	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			110,431
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			236,652
2687	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			193,060
2688	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE COMMISSIONER'S REGULATORY			
	TRUST FUND			64,060

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	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	77,691
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	6,751
2689	SPECIAL CATEGORIES TRANSFER TO HEALTH CARE AGENCY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	645,408
2690	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	2,738,394
2691A	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	1,612,565 42
2692	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	68,266
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	44,425,081
	TOTAL POSITIONS	578
	TOTAL ALL FUNDS	44,425,081
INSURANCE CONSUMER ASSISTANCE		
2693	SALARIES AND BENEFITS POSITIONS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	6,402,487
2694	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	1,825,200
2695	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	2,577,914
2696	OPERATING CAPITAL OUTLAY FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	198,649
2697	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	31,068
2698	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	41,460
TOTAL:	INSURANCE CONSUMER ASSISTANCE FROM TRUST FUNDS	11,076,778
	TOTAL POSITIONS	162
	TOTAL ALL FUNDS	11,076,778

SECTION 6 - GENERAL GOVERNMENT

LEGISLATIVE BRANCH

The amount of \$40,000 per day is hereby appropriated from the General Revenue Fund to supplement the amounts provided in Specific Appropriations 2699 and 2700 for each day of any special, extended, or extra session of the Legislature, pursuant to the provisions of Chapter 11, Florida Statutes.

SENATE

2699	LUMP SUM		
	SENATE		
	FROM GENERAL REVENUE FUND	36,299,872	

HOUSE OF REPRESENTATIVES

2700	LUMP SUM		
	HOUSE		
	FROM GENERAL REVENUE FUND	63,221,629	

LEGISLATIVE SUPPORT SERVICES

2701	LUMP SUM		
	LEGISLATIVE SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	19,971,306	
	FROM LEGISLATIVE LOBBYIST REGISTRATION		
	TRUST FUND		243,836
2702	LUMP SUM		
	LEGISLATURE - ADMINISTERED FUNDS		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		6,741
2703	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	298,658	
2704	SPECIAL CATEGORIES		
	REVIEW OF PROPOSED MANDATED HEALTH		
	COVERAGES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		200,000
TOTAL:	LEGISLATIVE SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	20,269,964	
	FROM TRUST FUNDS		450,577
	TOTAL ALL FUNDS		20,720,541

COUNCIL FOR EDUCATION POLICY RESEARCH AND IMPROVEMENT

2705	LUMP SUM		
	COUNCIL FOR EDUCATION POLICY RESEARCH AND		
	IMPROVEMENT		
	FROM GENERAL REVENUE FUND	1,618,406	

From funds provided in Specific Appropriation 2705, the Council shall study the equity of funding per student between universities within the university system and report its findings to the Chair and Vice Chair of the Legislative Budget Commission by January 1, 2003.

ADMINISTRATIVE PROCEDURES COMMITTEE

2706	LUMP SUM		
	ADMINISTRATIVE PROCEDURES		
	FROM GENERAL REVENUE FUND	1,315,052	

INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE ON

2707	LUMP SUM		
	LEGISLATIVE COMMITTEE ON INTERGOVERNMENTAL		
	RELATIONS		
	FROM GENERAL REVENUE FUND	988,300	

SECTION 6 - GENERAL GOVERNMENT

TECHNOLOGY REVIEW WORKGROUP

2708	LUMP SUM		
	TECHNOLOGY REVIEW WORKGROUP		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		892,325

2709	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		560,000

The Technology Review Workgroup is authorized to submit a budget amendment pursuant to Chapter 216, Florida Statutes, to the Executive Office of the Governor to transfer funds from contracting agencies that are in excess of the amount provided in Specific Appropriation 2709.

2710	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,030

TOTAL:	TECHNOLOGY REVIEW WORKGROUP		
	FROM TRUST FUNDS		1,454,355

	TOTAL ALL FUNDS		1,454,355
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OFFICE OF PUBLIC COUNSEL

2711	LUMP SUM		
	PUBLIC COUNSEL		
	FROM GENERAL REVENUE FUND	2,666,610	

ETHICS, COMMISSION ON

2712	LUMP SUM		
	LOBBY REGISTRATION		
	FROM EXECUTIVE BRANCH LOBBY REGISTRATION		
	TRUST FUND		114,342

2713	LUMP SUM		
	ETHICS COMMISSION		
	FROM GENERAL REVENUE FUND	2,070,134	

2714	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	26,758	

TOTAL:	ETHICS, COMMISSION ON		
	FROM GENERAL REVENUE FUND	2,096,892	
	FROM TRUST FUNDS		114,342

	TOTAL ALL FUNDS		2,211,234
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NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM
STATE LAWS

2715	EXPENSES		
	FROM GENERAL REVENUE FUND	69,617	

PROGRAM POLICY ANALYSIS AND GOVERNMENT
ACCOUNTABILITY, OFFICE OF

2715A	LUMP SUM		
	PROGRAM POLICY ANALYSIS AND GOVERNMENT		
	ACCOUNTABILITY		
	FROM GENERAL REVENUE FUND	7,858,316	

2715B	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,123	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY, OFFICE OF FROM GENERAL REVENUE FUND	7,863,439	
TOTAL ALL FUNDS		7,863,439
AUDITOR GENERAL		
2718A LUMP SUM AUDITOR GENERAL FROM GENERAL REVENUE FUND	34,400,678	
2718B SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	105,869	
TOTAL: AUDITOR GENERAL FROM GENERAL REVENUE FUND	34,506,547	
TOTAL ALL FUNDS		34,506,547
AUDITING COMMITTEE		
2719 LUMP SUM AUDITING COMMITTEE FROM GENERAL REVENUE FUND	341,458	
2720 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	369	
TOTAL: AUDITING COMMITTEE FROM GENERAL REVENUE FUND	341,827	
TOTAL ALL FUNDS		341,827

SECTION 6 - GENERAL GOVERNMENT

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

From the funds in Specific Appropriations 2721 through 2733A, the Lottery Operations Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2002-2003 Standards
1. Total dollars transferred to the Educational Enhancement Trust Fund	\$923.8 million
2. Operating expense as percent of total revenue.....	11.11%

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

2721	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	502	24,358,566
2722	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		1,073,296
2723	EXPENSES FROM ADMINISTRATIVE TRUST FUND		13,150,772
2724	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		999,017
2725	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND		200,000
2726	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		4,218
2727	SPECIAL CATEGORIES INSTANT TICKET PURCHASE FROM ADMINISTRATIVE TRUST FUND		16,358,250

The Department is authorized to submit budget amendments in accordance with Chapter 216, F.S., to increase Specific Appropriation 2727 in the event instant-ticket sales are greater than the projected sales used to calculate the amount appropriated.

2728	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM ADMINISTRATIVE TRUST FUND		34,994,453
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From the funds in Specific Appropriation 2728, the Department of Lottery is authorized to utilize up to \$1,300,000 for the purpose of contracting with an established Florida problem gambling organization for a Compulsive Gambling Program.

2729	SPECIAL CATEGORIES ONLINE GAMES CONTRACT FROM ADMINISTRATIVE TRUST FUND		31,462,432
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The Department is authorized to submit budget amendments in accordance with Chapter 216, F.S., to increase Specific Appropriation 2729 in the event on-line sales are greater than the projected sales used to calculate the amount appropriated.

2730	SPECIAL CATEGORIES RETAILER INCENTIVES FROM ADMINISTRATIVE TRUST FUND		2,500,000
2731	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		410,100

SECTION 6 - GENERAL GOVERNMENT

2732	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM ADMINISTRATIVE TRUST FUND	23,400

2732A	SPECIAL CATEGORIES	
	TRANSFER TO EDUCATIONAL ENHANCEMENT TRUST	
	FUND	
	FROM ADMINISTRATIVE TRUST FUND	15,000,000

From the funds provided in Specific Appropriation 2732A, the Department of the Lottery shall, by June 30, 2003, transfer \$15 million of unencumbered cash balance in the Administrative Trust Fund to the Educational Enhancement Trust Fund. This transfer of cash accumulated in the Administrative Trust Fund during the 2002-2003 fiscal year is in addition to the transfer of 38% of total revenues, and the additional \$30 million estimated as a result of the provisions of House Bill 2011, to the Educational Enhancement Trust Fund.

2733	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM ADMINISTRATIVE TRUST FUND	127,526

2733A	DATA PROCESSING SERVICES	
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF	
	MANAGEMENT SERVICES	
	FROM ADMINISTRATIVE TRUST FUND	670

TOTAL:	PROGRAM: LOTTERY OPERATIONS	
	FROM TRUST FUNDS	140,662,700

	TOTAL POSITIONS	502	
	TOTAL ALL FUNDS		140,662,700

SECTION 6 - GENERAL GOVERNMENT

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2734	SALARIES AND BENEFITS	POSITIONS	102	
	FROM ADMINISTRATIVE TRUST FUND			5,529,255
2735	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			8,700
2736	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			1,040,840
2737	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			71,240
2738	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND			50,721
2739	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			10,313
2740	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND			25,237
2741	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			67,930
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM TRUST FUNDS			6,804,236
	TOTAL POSITIONS	102		
	TOTAL ALL FUNDS			6,804,236

STATE EMPLOYEE LEASING

2742	SALARIES AND BENEFITS	POSITIONS	9	
	FROM ADMINISTRATIVE TRUST FUND			763,247
2743	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND			2,264
TOTAL: STATE EMPLOYEE LEASING				
	FROM TRUST FUNDS			765,511
	TOTAL POSITIONS	9		
	TOTAL ALL FUNDS			765,511

PROGRAM: FACILITIES PROGRAM

From funds in Specific Appropriations 2744 through 2775, the Facilities Program shall meet the following standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes		FY 2002-2003 Standards
1.	Average Department of Management Services full service rent-composite cost per net square foot (actual) compared to Average Private Sector full service rent-composite cost per net square foot in markets where the Department manages office facilities.....	\$15.39/\$17.33
2.	DMS average operations and maintenance cost per square foot	

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	maintained.....	\$5.32
3.	Gross square foot construction cost of office facilities for the Department of Management Services compared to gross square foot construction cost of office facilities for private industry average.....	\$81.77/\$87.93
=====		

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

FACILITIES MANAGEMENT

From funds in Specific Appropriations 2744 and 2746, the Department may submit a budget amendment requesting positions in excess should renegotiations for private sector maintenance and grounds keeping services result in a contract that is not cost effective to the state.

From the funds provided in Specific Appropriations 2744 through 2746, the Department of Management Services shall conduct a justification and utilization assessment of public-sector and private-sector office-space leases. The assessment shall be completed by June 30, 2003, and the results presented to the Senate Appropriations Committee and the House Fiscal Responsibility Council by September 30, 2003.

Pursuant to s. 255.25001, Florida Statutes, the Department of Management Services shall immediately initiate the statutorily required evaluation of whether a lease-purchase of the administrative headquarters building of the Department of Corrections in Tallahassee, Florida is in the best interest of the state. The Department of Management Services shall notify the Senate Appropriations Chair and the House Fiscal Responsibility Council Chair regarding its schedule of completion of its evaluation and provide them a copy of the evaluation upon completion.

2744	SALARIES AND BENEFITS FROM SUPERVISION TRUST FUND	364	12,920,982
2745	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND		57,000
2746	EXPENSES FROM SUPERVISION TRUST FUND		12,393,916
2747	OPERATING CAPITAL OUTLAY FROM SUPERVISION TRUST FUND		151,000
2748	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND		420,385
2749	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND		14,224,461
2750	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND		91,638
2751	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM SUPERVISION TRUST FUND		72,452
2752	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM SUPERVISION TRUST FUND		586,640
2753	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND		1,613,472
2754	FIXED CAPITAL OUTLAY INTERIOR REPAIRS AND MAINTENANCE OF POOL FACILITIES - LEASED SPACE FROM SUPERVISION TRUST FUND		1,504,860

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2755	FIXED CAPITAL OUTLAY CENTRAL COOLING PROJECTS - DMS MGD FROM SUPERVISION TRUST FUND		1,200,000
2756	FIXED CAPITAL OUTLAY ENVIRONMENTAL PROJECTS - DMS MGD FROM SUPERVISION TRUST FUND		467,352
2757	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM SUPERVISION TRUST FUND		7,311,921
2758	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND		32,073,810
TOTAL:	FACILITIES MANAGEMENT FROM TRUST FUNDS		85,089,889
	TOTAL POSITIONS	364	
	TOTAL ALL FUNDS		85,089,889

BUILDING CONSTRUCTION

Funds in Specific Appropriations 2759 through 2765 from the Architects Incidental Trust Fund for the operation of the Facilities Program, are based on an assessment against each fixed capital outlay appropriation in which the Department serves as owner-representative on behalf of the state. The assessments for appropriations made for the 2002-2003 fiscal year shall be calculated in accordance with the formula submitted by the Department to the Executive Office of the Governor on October 7, 1991, as required by Chapter 91-193, Laws of Florida.

2759	SALARIES AND BENEFITS FROM ARCHITECTS INCIDENTAL TRUST FUND . .	26	1,677,411
2760	OTHER PERSONAL SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND . .		5,000
2761	EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND . .		435,950
2762	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND . .		141,300
2763	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ARCHITECTS INCIDENTAL TRUST FUND . .		4,901
2764	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST FUND . .		7,294
2765	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND . .		33,951
2766	FIXED CAPITAL OUTLAY SUPPLEMENTAL CONTRACTS - PROJECTS LESS THAN \$100,000 STATEWIDE - DMS MGD FROM ARCHITECTS INCIDENTAL TRUST FUND . .		700,000
TOTAL:	BUILDING CONSTRUCTION FROM TRUST FUNDS		3,005,807
	TOTAL POSITIONS	26	
	TOTAL ALL FUNDS		3,005,807

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FLORIDA CAPITOL POLICE

2767	SALARIES AND BENEFITS	POSITIONS	132	
	FROM SUPERVISION TRUST FUND			4,790,961
2768	OTHER PERSONAL SERVICES			
	FROM SUPERVISION TRUST FUND			15,000
2769	EXPENSES			
	FROM SUPERVISION TRUST FUND			950,238
2770	OPERATING CAPITAL OUTLAY			
	FROM SUPERVISION TRUST FUND			115,869
2772	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM SUPERVISION TRUST FUND			340,582
2773	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM SUPERVISION TRUST FUND			38,064
2774	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM SUPERVISION TRUST FUND			35,716
2775	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM SUPERVISION TRUST FUND			6,969
TOTAL: FLORIDA CAPITOL POLICE				
	FROM TRUST FUNDS			6,293,399
	TOTAL POSITIONS	132		
	TOTAL ALL FUNDS			6,293,399

PROGRAM: SUPPORT PROGRAM

From funds in Specific Appropriations 2776 through 2809, the Support Program shall meet the following standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures - Outcomes	FY 2002-2003 Standards
1. Percent of state term contracts savings	43%
2. Federal property distribution rate	95%
3. Average minority certification process time (in days).....	15

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

AIRCRAFT MANAGEMENT

2776	SALARIES AND BENEFITS	POSITIONS	16	
	FROM BUREAU OF AIRCRAFT TRUST FUND			794,251
2777	OTHER PERSONAL SERVICES			
	FROM BUREAU OF AIRCRAFT TRUST FUND			39,420
2778	EXPENSES			
	FROM BUREAU OF AIRCRAFT TRUST FUND			887,190
2779	OPERATING CAPITAL OUTLAY			
	FROM BUREAU OF AIRCRAFT TRUST FUND			16,000
2780	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM BUREAU OF AIRCRAFT TRUST FUND			16,284

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2781	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM BUREAU OF AIRCRAFT TRUST FUND		4,025
2782	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM BUREAU OF AIRCRAFT TRUST FUND		9,494
TOTAL: AIRCRAFT MANAGEMENT FROM TRUST FUNDS			1,766,664
	TOTAL POSITIONS	16	
	TOTAL ALL FUNDS		1,766,664
FEDERAL PROPERTY ASSISTANCE			
2783	SALARIES AND BENEFITS FROM SURPLUS PROPERTY REVOLVING TRUST FUND	11	580,982
2784	EXPENSES FROM SURPLUS PROPERTY REVOLVING TRUST FUND		236,380
2785	OPERATING CAPITAL OUTLAY FROM SURPLUS PROPERTY REVOLVING TRUST FUND		5,000
2786	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND		153,000
2787	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND		1,943
2788	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND		2,767
2789	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND		55,808
TOTAL: FEDERAL PROPERTY ASSISTANCE FROM TRUST FUNDS			1,035,880
	TOTAL POSITIONS	11	
	TOTAL ALL FUNDS		1,035,880
MOTOR VEHICLE AND WATERCRAFT MANAGEMENT			
2790	SALARIES AND BENEFITS FROM MOTOR VEHICLE OPERATING TRUST FUND .	9	657,993
2791	OTHER PERSONAL SERVICES FROM MOTOR VEHICLE OPERATING TRUST FUND .		18,848
2792	EXPENSES FROM MOTOR VEHICLE OPERATING TRUST FUND .		395,673
2793	OPERATING CAPITAL OUTLAY FROM MOTOR VEHICLE OPERATING TRUST FUND .		23,500
2794	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MOTOR VEHICLE OPERATING TRUST FUND .		19,150

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2795	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM MOTOR VEHICLE OPERATING TRUST FUND .		2,264
2796	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM MOTOR VEHICLE OPERATING TRUST FUND .		650,000
2797	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM MOTOR VEHICLE OPERATING TRUST FUND .		200,158
TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS			1,967,586
	TOTAL POSITIONS	9	
	TOTAL ALL FUNDS		1,967,586

PURCHASING OVERSIGHT

2798	SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . .	49	2,636,078
2799	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . .		35,000
2800	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND . . .		709,833
2801	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND . . .		76,000
2802	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . .		570,500
2802A	SPECIAL CATEGORIES JOINT MAINFRAME SOFTWARE LICENSE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . .		3,745,992
2803	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GRANTS AND DONATIONS TRUST FUND . . .		15,046
2804	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . .		12,619
2805	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . .		571,436
TOTAL: PURCHASING OVERSIGHT FROM TRUST FUNDS			8,372,504
	TOTAL POSITIONS	49	
	TOTAL ALL FUNDS		8,372,504

OFFICE OF SUPPLIER DIVERSITY

2806	SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . .	20	949,281
2807	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . .		4,000
2808	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND . . .		305,775

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2809 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GRANTS AND DONATIONS TRUST FUND . . . 5,030

TOTAL: OFFICE OF SUPPLIER DIVERSITY
 FROM TRUST FUNDS 1,264,086

TOTAL POSITIONS 20
 TOTAL ALL FUNDS 1,264,086

WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

From funds in Specific Appropriations 2810 through 2820, the Human Resource Management Program shall meet the following standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes		FY 2002-2003 Standards

1. Percent of all contract performance standards met (outsourced HR).....		100%
2. Overall customer satisfaction rating.....		97%
=====		

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

Funds in Specific Appropriations 2810 through 2820 from the State Personnel System Trust Fund are based upon a human resource services assessment to state entities at \$335.36 per FTE and \$112.78 per OPS position.

2810 SALARIES AND BENEFITS POSITIONS 49
 FROM GENERAL REVENUE FUND 201,871
 FROM GRANTS AND DONATIONS TRUST FUND . . . 97,644
 FROM STATE PERSONNEL SYSTEM TRUST FUND . . 2,705,650

2811 OTHER PERSONAL SERVICES
 FROM GRANTS AND DONATIONS TRUST FUND . . . 180,000
 FROM STATE PERSONNEL SYSTEM TRUST FUND . . 10,000

2812 EXPENSES
 FROM GENERAL REVENUE FUND 229,870
 FROM GRANTS AND DONATIONS TRUST FUND . . . 625,406
 FROM STATE PERSONNEL SYSTEM TRUST FUND . . 696,079

From the funds in Specific Appropriation 2812, \$100,000 from the Grants and Donations Trust Fund represents fees collected by the Americans with Disabilities Act Working Group.

2813 OPERATING CAPITAL OUTLAY
 FROM STATE PERSONNEL SYSTEM TRUST FUND . . 5,000

2814 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM STATE PERSONNEL SYSTEM TRUST FUND . . 150,000

2815 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 264
 FROM STATE PERSONNEL SYSTEM TRUST FUND . . 4,402

2815A SPECIAL CATEGORIES
 SPECIAL NEEDS ADOPTION INCENTIVES
 FROM GENERAL REVENUE FUND 100,000

2816 SPECIAL CATEGORIES
 HUMAN RESOURCE OUTSOURCING PROJECT
 FROM STATE PERSONNEL SYSTEM TRUST FUND . . 450,000

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2817	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	755	
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		10,564
2818	SPECIAL CATEGORIES		
	HUMAN RESOURCES SERVICES / STATEWIDE		
	CONTRACT		
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		30,000,000
2820	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	302,633	
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		982,326
TOTAL:	PROGRAM: HUMAN RESOURCE MANAGEMENT		
	FROM GENERAL REVENUE FUND	835,393	
	FROM TRUST FUNDS		35,917,071
	TOTAL POSITIONS	49	
	TOTAL ALL FUNDS		36,752,464

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

From the funds in Specific Appropriations 2821 through 2830, the Insurance Benefits Administration Program shall meet the following standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2002-2003 Standards
1. Percent of all contracted performance standards met.....	95%
2. DMS administrative cost per health-insurance enrollee....	\$17.15

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

2821	SALARIES AND BENEFITS	POSITIONS	69	
	FROM PRETAX BENEFITS TRUST FUND			658,818
	FROM STATE EMPLOYEES LIFE INSURANCE			
	TRUST FUND			46,116
	FROM STATE EMPLOYEES HEALTH INSURANCE			
	TRUST FUND			2,013,092
	FROM STATE EMPLOYEES DISABILITY			
	INSURANCE TRUST FUND			21,886
2822	OTHER PERSONAL SERVICES			
	FROM PRETAX BENEFITS TRUST FUND			385,866
	FROM STATE EMPLOYEES HEALTH INSURANCE			
	TRUST FUND			927,630
2823	EXPENSES			
	FROM PRETAX BENEFITS TRUST FUND			96,070
	FROM STATE EMPLOYEES LIFE INSURANCE			
	TRUST FUND			18,289
	FROM STATE EMPLOYEES HEALTH INSURANCE			
	TRUST FUND			767,413
	FROM STATE EMPLOYEES DISABILITY			
	INSURANCE TRUST FUND			28,748
2824	OPERATING CAPITAL OUTLAY			
	FROM PRETAX BENEFITS TRUST FUND			67,482
	FROM STATE EMPLOYEES HEALTH INSURANCE			
	TRUST FUND			44,773
2825	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM STATE EMPLOYEES HEALTH INSURANCE			
	TRUST FUND			39,729

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2826	SPECIAL CATEGORIES ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	38,600,000
2827	SPECIAL CATEGORIES PRESCRIPTION DRUG CLAIMS ADMINISTRATION FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	73,864
2828	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	20,548 1,468 53,572 764
2829	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	755 4,276
2830	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	152,760 14,107 340,842 26,136
TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION FROM TRUST FUNDS		44,405,004
TOTAL POSITIONS		69
TOTAL ALL FUNDS		44,405,004

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

From funds in Specific Appropriations 2831 through 2845, the Retirement Benefits Administration Program shall meet the following standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2002-2003 Standards
1. Administrative cost per active and retired member	\$21.68
2. Percent of members satisfied with retirement services	93%

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

Funds in Specific Appropriations 2831 through 2840 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2831	SALARIES AND BENEFITS	POSITIONS	202
	FROM OPERATING TRUST FUND		8,462,648
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		84,686
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		557,108
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		33,672

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2832	OTHER PERSONAL SERVICES	
	FROM OPERATING TRUST FUND	161,153
	FROM POLICE AND FIREFIGHTER'S PREMIUM	
	TAX TRUST FUND	100
2833	EXPENSES	
	FROM FLORIDA RETIREMENT SYSTEM TRUST	
	FUND	9,642
	FROM INSTITUTE OF FOOD AND AGRICULTURAL	
	SCIENCES SUPPLEMENTAL RETIREMENT TRUST	
	FUND	15,000
	FROM OPERATING TRUST FUND	3,578,346
	FROM OPTIONAL RETIREMENT PROGRAM TRUST	
	FUND	49,911
	FROM POLICE AND FIREFIGHTER'S PREMIUM	
	TAX TRUST FUND	91,679
	FROM RETIREE HEALTH INSURANCE SUBSIDY	
	TRUST FUND	12,417
2834	OPERATING CAPITAL OUTLAY	
	FROM OPERATING TRUST FUND	179,697
	FROM OPTIONAL RETIREMENT PROGRAM TRUST	
	FUND	4,000
	FROM POLICE AND FIREFIGHTER'S PREMIUM	
	TAX TRUST FUND	2,500
2835	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE	
	HEARINGS	
	FROM OPERATING TRUST FUND	9,020
2836	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM OPERATING TRUST FUND	3,350,000
Funds in Specific Appropriation 2836 are provided to continue the		
outsourcing of maintenance and support of the Division of Retirement's		
Full Service Information System, previously known as the Re-Engineering		
Improvement Modernization automation project.		
2837	SPECIAL CATEGORIES	
	OVERTIME	
	FROM OPERATING TRUST FUND	414,300
2838	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM OPERATING TRUST FUND	27,777
	FROM OPTIONAL RETIREMENT PROGRAM TRUST	
	FUND	238
	FROM POLICE AND FIREFIGHTER'S PREMIUM	
	TAX TRUST FUND	1,192
	FROM RETIREE HEALTH INSURANCE SUBSIDY	
	TRUST FUND	119
2839	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM OPERATING TRUST FUND	47,707
	FROM OPTIONAL RETIREMENT PROGRAM TRUST	
	FUND	503
	FROM POLICE AND FIREFIGHTER'S PREMIUM	
	TAX TRUST FUND	2,264
	FROM RETIREE HEALTH INSURANCE SUBSIDY	
	TRUST FUND	251
2840	DATA PROCESSING SERVICES	
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF	
	MANAGEMENT SERVICES	
	FROM OPERATING TRUST FUND	10,000
	FROM OPTIONAL RETIREMENT PROGRAM TRUST	
	FUND	20,000
	FROM POLICE AND FIREFIGHTER'S PREMIUM	
	TAX TRUST FUND	12,416

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2841	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND	435,628	
2842	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	7,814,456	
2843	PENSIONS AND BENEFITS SPECIAL PENSIONS AND RELIEF ACTS FROM GENERAL REVENUE FUND	3,864	
2844	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON- CONTRIBUTORY) FROM GENERAL REVENUE FUND	1,436,364	
2845	PENSIONS AND BENEFITS TEACHER'S SPECIAL PENSIONS FROM GENERAL REVENUE FUND	8,600	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	9,698,912	17,138,346
	TOTAL POSITIONS	202	
	TOTAL ALL FUNDS		26,837,258

PROGRAM: TECHNOLOGY PROGRAM

From funds in Specific Appropriations 2846 through 2879, the Technology Program shall meet the following standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2002-2003 Standards
1. Aggregated discount from commercially available rates for voice and data services.....	34.6%
2. Percent of state covered by the Joint Task Force Radio System	100%

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

TELECOMMUNICATIONS SERVICES

2846	SALARIES AND BENEFITS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	97	4,651,916
2847	OTHER PERSONAL SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		57,995
2848	EXPENSES FROM GENERAL REVENUE FUND FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND	625,000	1,657,359 638,908

From the funds in Specific Appropriation 2848, from the General Revenue Fund, \$175,000 is provided for the State Technology Office to provide administrative and technical support to the Digital Divide Council.

From the funds in Specific Appropriation 2848, from the General Revenue Fund, \$450,000 is provided pursuant to Chapter 2001-175, Laws of Florida, for the design and implementation of Digital Divide pilot projects.

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2849	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND		27,060,606
2850	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND		56,945,423
2851	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		100,000
2852	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		133,863,826
2853	SPECIAL CATEGORIES TELECOMMUNICATIONS INFRASTRUCTURE PROJECT SYSTEMS (TIPS) FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		5,000,000
2854	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		8,377
2855	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		24,649
2856	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		1,028,162
TOTAL:	TELECOMMUNICATIONS SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	625,000	231,037,221
	TOTAL POSITIONS	97	
	TOTAL ALL FUNDS		231,662,221
WIRELESS SERVICES			
2857	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	24 731,208	118,341 792,697
2858	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	4,000	
2859	EXPENSES FROM GENERAL REVENUE FUND FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	54,800	65,528 508,298
2860	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	4,000	20,000

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2861 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM LAW ENFORCEMENT RADIO SYSTEM TRUST
 FUND 3,225,104

The funds in Specific Appropriation 2861 are contingent upon the State Technology Office preparing a detailed operational work plan specifying the planned milestones, deliverables, and expenditures for the Statewide Law Enforcement Radio System project during FY 2002-03 and for establishment of the state mobile data network to support law enforcement wireless communications. The State Technology Office shall submit the operational work plan and a quarterly status report to the Executive Office of the Governor, and the Senate Appropriations Committee and the House Fiscal Responsibility Council. The status report shall describe the progress made to date, actual completion dates, actual costs incurred, current issues requiring resolution, and planned project milestones, deliverables, and expenditures for the next reporting period.

2862 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 1,100
 FROM COMMUNICATIONS WORKING CAPITAL
 TRUST FUND 169
 FROM LAW ENFORCEMENT RADIO SYSTEM TRUST
 FUND 2,457

2863 SPECIAL CATEGORIES
 STATEWIDE LAW ENFORCEMENT RADIO SYSTEM
 CONTRACT PAYMENT
 FROM LAW ENFORCEMENT RADIO SYSTEM TRUST
 FUND 20,000,000

From the funds in Specific Appropriation 2863, from the Statewide Law Enforcement Radio Trust Fund, the State Technology Office shall pay the outsourcing vendor pursuant to the contract executed for implementation of the Statewide Law Enforcement Radio System. The payments shall not exceed the net trust fund proceeds for the fiscal year.

2864 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 2,767
 FROM COMMUNICATIONS WORKING CAPITAL
 TRUST FUND 503
 FROM LAW ENFORCEMENT RADIO SYSTEM TRUST
 FUND 2,767

TOTAL: WIRELESS SERVICES
 FROM GENERAL REVENUE FUND 797,875
 FROM TRUST FUNDS 24,735,864

 TOTAL POSITIONS 24
 TOTAL ALL FUNDS 25,533,739

INFORMATION SERVICES

From the funds in Specific Appropriations 2865 through 2873, no funds shall be used to pay for unoccupied leased space currently being leased by the Department of Labor and Employment Security whether or not the leased space is vacant on or after July 1, 2002, if the State Technology Office determines that there is no longer a need for the space.

2865 SALARIES AND BENEFITS POSITIONS 285
 FROM GENERAL REVENUE FUND 708,598
 FROM GRANTS AND DONATIONS TRUST FUND 383,837
 FROM WORKING CAPITAL TRUST FUND 13,524,522

2866 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 63,156
 FROM GRANTS AND DONATIONS TRUST FUND 96,844
 FROM WORKING CAPITAL TRUST FUND 1,105,500

2867 EXPENSES
 FROM GENERAL REVENUE FUND 533,400
 FROM GRANTS AND DONATIONS TRUST FUND 1,865,353

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	FROM WORKING CAPITAL TRUST FUND	12,973,780	
2868	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	11,000	
	FROM GRANTS AND DONATIONS TRUST FUND		79,000
	FROM WORKING CAPITAL TRUST FUND		2,106,558

Funds in Specific Appropriations 2865, 2867, and 2868 from the Working Capital Trust Fund include 5 positions and \$309,035, \$49,575, and \$7,500 respectively, based upon assessments for project management and oversight by the Enterprise Project Management Office. The following agency technology projects shall be monitored and assessed an amount to cover costs: Home Safenet (Department of Children and Families), Integrated Criminal History Network (Department of Law Enforcement), Single Licensing System (Department of Business and Professional Regulation), Florida Academic Counseling Tracking System (Department of Education), and Integrated Health Information System (Department of Health).

2869	SPECIAL CATEGORIES		
	DATA CENTER RESEARCH AND DEVELOPMENT		
	FROM WORKING CAPITAL TRUST FUND		750,000
2870	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM WORKING CAPITAL TRUST FUND		2,500,000

Funds in Specific Appropriation 2870, from the General Revenue Fund, are provided for statewide technology security audits. The Department of Management Services, State Technology Office, is authorized to request additional spending authorization from the Legislative Budget Commission, provided such request is based upon a demonstration of need.

Funds in Specific Appropriation 2870, from the Working Capital Trust Fund, are provided to continue enterprise-wide Independent Research and Advisory Services regarding information technology. These services shall be available to all state entities to assist in the acquisition and management of information technology resources. The State Technology Office shall develop an allocation methodology to provide for the cost-recovery of these funds. The State Technology Office shall provide summary information regarding Fiscal Year 2001-2002 usage of these services and the resulting cost savings in a report to the Governor's Office of Policy and Budget, the House Fiscal Responsibility Council, and the Senate Appropriations Committee by September 1, 2002.

2870A	SPECIAL CATEGORIES		
	TRANSFER TO DMS - MAINTFRAME SOFTWARE LICENSE		
	FROM GENERAL REVENUE FUND	47,468	
	FROM WORKING CAPITAL TRUST FUND		213,800
2871	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,283	
	FROM GRANTS AND DONATIONS TRUST FUND		3,284
	FROM WORKING CAPITAL TRUST FUND		40,556
2872	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,288	
	FROM WORKING CAPITAL TRUST FUND		65,658
2873	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	1,000	
	FROM GRANTS AND DONATIONS TRUST FUND		1,000

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TOTAL: INFORMATION SERVICES		
FROM GENERAL REVENUE FUND	2,374,193	
FROM TRUST FUNDS		35,709,692
TOTAL POSITIONS	285	
TOTAL ALL FUNDS		38,083,885

STATE TECHNOLOGY OFFICE

2874	SALARIES AND BENEFITS	POSITIONS	4	
	FROM GENERAL REVENUE FUND		381,183	
2875	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		11,925	
2876	EXPENSES			
	FROM GENERAL REVENUE FUND		343,264	
2877	SPECIAL CATEGORIES			
	STATE PORTAL DEVELOPMENT			
	FROM GENERAL REVENUE FUND	2,100,000		
	FROM GRANTS AND DONATIONS TRUST FUND . . .			1,700,000

From the funds in Specific Appropriation 2877, \$1,221,218 from the General Revenue Fund is contingent on the provisions of the implementing legislation for this act becoming law to increase the statutory appropriation of interest earnings and service charges from trust funds to the General Revenue Fund.

2878	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		799	
2879	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		1,006	
TOTAL: STATE TECHNOLOGY OFFICE				
	FROM GENERAL REVENUE FUND	2,838,177		
	FROM TRUST FUNDS			1,700,000
	TOTAL POSITIONS		4	
	TOTAL ALL FUNDS			4,538,177

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

From the funds provided in Specific Appropriations 2880 through 2886, the Public Employees Relations Commission is directed to examine the feasibility of assessing state and local government agencies a service fee. The Commission shall report its findings to the Senate Appropriations Committee and the House Fiscal Responsibility Council by January 31, 2003.

2880	SALARIES AND BENEFITS	POSITIONS	38	
	FROM GENERAL REVENUE FUND		2,618,600	
2881	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		116,640	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			5,000
2882	EXPENSES			
	FROM GENERAL REVENUE FUND		540,508	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			48,648
2883	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		13,120	
2884	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		9,432	

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2885	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	9,642	
2886	DATA PROCESSING SERVICES INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY FROM GENERAL REVENUE FUND	6,377	
TOTAL:	PUBLIC EMPLOYEES RELATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,314,319	53,648
	TOTAL POSITIONS	38	
	TOTAL ALL FUNDS		3,367,967

PROGRAM: CORRECTIONAL PRIVATIZATION COMMISSION

PRIVATE PRISONS OPERATIONS

2887	SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . .	10	640,943
2888	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND . . .		30
2889	SPECIAL CATEGORIES CORRECTIONAL PRIVATIZATION COMMISSION FROM GRANTS AND DONATIONS TRUST FUND . . .		306,828
2890	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GRANTS AND DONATIONS TRUST FUND . . .		782
2891	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . .		2,770
2892	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . .		6,336
TOTAL:	PRIVATE PRISONS OPERATIONS FROM TRUST FUNDS		957,689
	TOTAL POSITIONS	10	
	TOTAL ALL FUNDS		957,689

PROGRAM: COMMISSION ON HUMAN RELATIONS

From funds in Specific Appropriations 2893 through 2901, the Commission on Human Relations shall meet the following standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2002-2003 Standards
Percent of civil rights cases resolved within 180 days after filing.....	65%

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

HUMAN RELATIONS

2893	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	72 2,476,726	661,194
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2894	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	37,800	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		77,040
2895	EXPENSES		
	FROM GENERAL REVENUE FUND	517,567	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		153,673
2896	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,736	
2897	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	185,729	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		185,567
2898	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		36,000
2899	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,806	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		867
2900	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,766	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,767
2901	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		100,000
TOTAL:	HUMAN RELATIONS		
	FROM GENERAL REVENUE FUND	3,240,130	
	FROM TRUST FUNDS		1,217,108
	TOTAL POSITIONS	72	
	TOTAL ALL FUNDS		4,457,238

ADMINISTRATIVE HEARINGS

From funds in Specific Appropriations 2902 through 2907, the Administrative Hearings Program shall meet the following standards as required by the Government Performance and Accountability Act of 1994:

Performance Measures - Outcomes	FY 2002-2003 Standards
Percent of cases closed within 120 days after filling.....	76%

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

PROGRAM: ADJUDICATION OF DISPUTES

From the funds in Specific Appropriations 2902 through 2907, the Division shall be reimbursed for administrative law judge services by the following entities: water management districts, regional planning councils, school districts, community colleges, the Division of Community Colleges, universities, the Florida Board of Education, the Florida School for the Deaf and Blind, the State Board of Independent Colleges and Universities, and the State Board of Independent Vocational, Technical, Trade, and Business Schools. Reimbursement for administrative law judge services shall be made by these entities at a rate not less than the contract rate in effect on July 1, 2002. Reimbursement for administrative law judge travel expenses attributable to hearings conducted on behalf of these entities shall be made by these entities.

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2902	SALARIES AND BENEFITS	POSITIONS	80	
	FROM ADMINISTRATIVE TRUST FUND			6,677,995
2903	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			481,242
2904	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			1,229,878
2905	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			71,550
2906	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			19,826
2907	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND			20,291
TOTAL: PROGRAM: ADJUDICATION OF DISPUTES				
	FROM TRUST FUNDS			8,500,782
	TOTAL POSITIONS	80		
	TOTAL ALL FUNDS			8,500,782
PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF				
COMPENSATION CLAIMS				
2908	SALARIES AND BENEFITS	POSITIONS	197	
	FROM ADMINISTRATIVE TRUST FUND			11,095,344
2909	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			999,362
2910	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			3,365,846
2911	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			28,796
2912	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			127,247
2913	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND			51,410
2914	DATA PROCESSING SERVICES			
	INFORMATION MANAGEMENT CENTER - DEPARTMENT			
	OF LABOR AND EMPLOYMENT SECURITY			
	FROM ADMINISTRATIVE TRUST FUND			42,063
TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF				
	COMPENSATION CLAIMS			
	FROM TRUST FUNDS			15,710,068
	TOTAL POSITIONS	197		
	TOTAL ALL FUNDS			15,710,068

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REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2954	SALARIES AND BENEFITS	POSITIONS	351	
	FROM GENERAL REVENUE FUND		8,083,994	
	FROM ADMINISTRATIVE TRUST FUND			4,730,807
	FROM CORPORATION TAX ADMINISTRATION			
	TRUST FUND			16,730
	FROM GRANTS AND DONATIONS TRUST FUND . . .			4,780,801
2955	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			437,740
2956	EXPENSES			
	FROM GENERAL REVENUE FUND	1,334		
	FROM ADMINISTRATIVE TRUST FUND			2,957,443
	FROM GRANTS AND DONATIONS TRUST FUND . . .			733,522
2957	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			257,911
2958	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND			133,987
2959	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	13,946		
	FROM ADMINISTRATIVE TRUST FUND			191,296
	FROM GRANTS AND DONATIONS TRUST FUND . . .			5,423
2960	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	653,907		
	FROM ADMINISTRATIVE TRUST FUND			586,813
	FROM GRANTS AND DONATIONS TRUST FUND . . .			180,919
2961	DATA PROCESSING SERVICES			
	REVENUE MANAGEMENT INFORMATION CENTER			
	FROM ADMINISTRATIVE TRUST FUND			799,553
	FROM GRANTS AND DONATIONS TRUST FUND . . .			106
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	8,753,181		
	FROM TRUST FUNDS			15,813,051
	TOTAL POSITIONS	351		
	TOTAL ALL FUNDS			24,566,232

PROGRAM: PROPERTY TAX ADMINISTRATION PROGRAM

From the funds in Specific Appropriations 2962 through 2982, the Property Tax Administration Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures - Outcomes	FY 2002-2003 Standards
1. Percent of classes studied found to have a level of assessment of at least 90 percent.....	97.0%
2. Percent of taxing authorities in total or substantial truth in millage compliance on initial submission.....	97.6%
3. Percent of refund and tax certificate applications processed within 30 days of receipt.....	98%

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

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PROPERTY TAX COLLECTION OVERSIGHT

2962	SALARIES AND BENEFITS	POSITIONS	17	
	FROM INTANGIBLE TAX TRUST FUND			704,733
2963	OTHER PERSONAL SERVICES			
	FROM INTANGIBLE TAX TRUST FUND			10,000
2964	EXPENSES			
	FROM INTANGIBLE TAX TRUST FUND			49,157
2965	AID TO LOCAL GOVERNMENTS			
	COUNTY TAX FORMS			
	FROM INTANGIBLE TAX TRUST FUND			157,500
2966	SPECIAL CATEGORIES			
	PROPERTY APPRAISER AND TAX COLLECTOR			
	CERTIFICATION PROGRAM			
	FROM CERTIFICATION PROGRAM TRUST FUND . .			90,000
2967	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INTANGIBLE TAX TRUST FUND			52,377
TOTAL:	PROPERTY TAX COLLECTION OVERSIGHT			
	FROM TRUST FUNDS			1,063,767
	TOTAL POSITIONS	17		
	TOTAL ALL FUNDS			1,063,767

PROPERTY TAX ROLL OVERSIGHT

2968	SALARIES AND BENEFITS	POSITIONS	157	
	FROM INTANGIBLE TAX TRUST FUND			7,370,209
2969	OTHER PERSONAL SERVICES			
	FROM INTANGIBLE TAX TRUST FUND			478,170
2970	EXPENSES			
	FROM INTANGIBLE TAX TRUST FUND			1,964,074
2971	AID TO LOCAL GOVERNMENTS			
	AERIAL PHOTOGRAPHY AND MAPPING			
	FROM INTANGIBLE TAX TRUST FUND			1,464,365
2972	AID TO LOCAL GOVERNMENTS			
	COUNTY TAX FORMS			
	FROM INTANGIBLE TAX TRUST FUND			457,500
2973	OPERATING CAPITAL OUTLAY			
	FROM INTANGIBLE TAX TRUST FUND			57,359
2974	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INTANGIBLE TAX TRUST FUND			155,029
2975	SPECIAL CATEGORIES			
	PROPERTY APPRAISER AND TAX COLLECTOR			
	CERTIFICATION PROGRAM			
	FROM CERTIFICATION PROGRAM TRUST FUND . .			210,000
2976	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INTANGIBLE TAX TRUST FUND			106,247
2977	DATA PROCESSING SERVICES			
	REVENUE MANAGEMENT INFORMATION CENTER			
	FROM INTANGIBLE TAX TRUST FUND			144,895

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TOTAL: PROPERTY TAX ROLL OVERSIGHT		
FROM TRUST FUNDS		12,407,848
TOTAL POSITIONS	157	
TOTAL ALL FUNDS		12,407,848

TRUTH IN MILLAGE COMPLIANCE

2978	SALARIES AND BENEFITS	POSITIONS	6	
	FROM INTANGIBLE TAX TRUST FUND			282,621
2979	OTHER PERSONAL SERVICES			
	FROM INTANGIBLE TAX TRUST FUND			4,000
2980	EXPENSES			
	FROM INTANGIBLE TAX TRUST FUND			44,822
2981	AID TO LOCAL GOVERNMENTS			
	AERIAL PHOTOGRAPHY AND MAPPING			
	FROM INTANGIBLE TAX TRUST FUND			9,116
2982	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INTANGIBLE TAX TRUST FUND			30,723
TOTAL: TRUTH IN MILLAGE COMPLIANCE				
FROM TRUST FUNDS				371,282
TOTAL POSITIONS	6			
TOTAL ALL FUNDS				371,282

PROGRAM: CHILD SUPPORT

From the funds in Specific Appropriations 2983 through 3012, the Child Support Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures - Outcomes	FY 2002-2003 Standards
1. Percentage of IV D cases with a court order for support...	57.5%
2. Total child support dollars collected per \$1 of total expenditures.....	\$3.90
3. Percent of current support collected, not including arrears.....	54.0%

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

CHILD SUPPORT ORDER ESTABLISHMENT

2983	SALARIES AND BENEFITS	POSITIONS	1,115	
	FROM GENERAL REVENUE FUND		8,520,778	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			5,001,523
	FROM GRANTS AND DONATIONS TRUST FUND			26,210,297
2984	OTHER PERSONAL SERVICES			
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			47,497
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND			81,767
	FROM GRANTS AND DONATIONS TRUST FUND			283,151
2985	EXPENSES			
	FROM GENERAL REVENUE FUND		2,253,422	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			986,734
	FROM GRANTS AND DONATIONS TRUST FUND			6,284,465

Funds in Specific Appropriations 2985, 2993 and 3001 are provided for the Child Support Enforcement Automated Management System (CAMS) project. Prior to release of these funds and spending authority, the Department shall prepare a detailed operational work plan describing business objectives and expected outcomes to be attained with anticipated completion dates and anticipated costs for the fiscal year. The operational work plan shall be submitted for review and approval by

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the Executive Office of the Governor in consultation with the Senate Appropriations Committee and the House Fiscal Responsibility Council. Upon approval of the work plan, the Department is authorized to request the Executive Office of the Governor to release the first quarter of these funds pursuant to the provisions in Chapter 216, Florida Statutes.

After the initial release of funds, the Department shall submit a monthly status report describing the progress made to date, actual completion dates, actual costs incurred, and current issues requiring resolution. The monthly status reports shall be submitted for review and approval by the Executive Office of the Governor in consultation with the Senate Appropriations Committee and the House Fiscal Responsibility Council. The Department also shall submit quarterly updates to its operational work plan specifying project milestones, deliverables, and expenditures planned for the next reporting period. Upon receipt of the status reports and approval of the work plan updates, the Department is authorized to request the Executive Office of the Governor to release the remaining funds on a quarterly basis based upon project needs and pursuant to the provisions in Chapter 216, Florida Statutes.

This project shall be subject to special monitoring under s. 282,322, Florida Statutes. From the funds in Specific Appropriations 2985, 2993 and 3001, \$420,000, is provided for the project monitoring contract. Funds equal to the project monitoring contract amount shall be transferred to the Technology Review Workgroup.

From the funds in Specific Appropriation 2985, up to \$50,000 from the General Revenue Fund and \$100,000 from the Grants and Donations Trust Fund may be used by the Department of Revenue to conduct a review of the child support guideline schedule in accordance with the federal Family Support Act of 1988, to ensure appropriate determination of child support award amounts. The analysis of economic data derived from the study must be used in Florida's review of the guidelines to ensure that deviations from them are limited.

2986	OPERATING CAPITAL OUTLAY		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		134,645
	FROM GRANTS AND DONATIONS TRUST FUND . . .		261,370
2987	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		5,948
	FROM GRANTS AND DONATIONS TRUST FUND . . .		11,545
2988	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND	4,082,704	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		2,774,865
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND		309,627
	FROM GRANTS AND DONATIONS TRUST FUND . . .		20,379,643
2989	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	86,914	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		168,714
2990	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	571,630	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		391,860
	FROM GRANTS AND DONATIONS TRUST FUND . . .		6,627,405
TOTAL:	CHILD SUPPORT ORDER ESTABLISHMENT		
	FROM GENERAL REVENUE FUND	15,515,448	
	FROM TRUST FUNDS		69,961,056
	TOTAL POSITIONS	1,115	
	TOTAL ALL FUNDS		85,476,504
CHILD SUPPORT REMITTANCE AND DISTRIBUTION			
2991	SALARIES AND BENEFITS	POSITIONS	252
	FROM GENERAL REVENUE FUND	1,968,935	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		1,054,878

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	FROM GRANTS AND DONATIONS TRUST FUND . . .		5,855,600
2992	OTHER PERSONAL SERVICES		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		9,861
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND		23,873
	FROM GRANTS AND DONATIONS TRUST FUND . . .		59,654
2993	EXPENSES		
	FROM GENERAL REVENUE FUND	434,203	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		604,690
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,015,566
2994	OPERATING CAPITAL OUTLAY		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		28,521
	FROM GRANTS AND DONATIONS TRUST FUND . . .		55,362
2995	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND	3,904,926	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		1,346,633
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND		60,414
	FROM CLERK OF THE COURT CHILD SUPPORT		
	ENFORCEMENT COLLECTION SYSTEM TRUST FUND		1,800,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .		23,284,299
2996	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	18,432	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		35,780
2997	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT INCENTIVE PAYMENTS -		
	POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		900,000
2998	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	252,765	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		30,153
	FROM CLERK OF THE COURT CHILD SUPPORT		
	ENFORCEMENT COLLECTION SYSTEM TRUST FUND		10,022
	FROM GRANTS AND DONATIONS TRUST FUND . . .		504,067
TOTAL:	CHILD SUPPORT REMITTANCE AND DISTRIBUTION		
	FROM GENERAL REVENUE FUND	6,579,261	
	FROM TRUST FUNDS		37,679,373
	TOTAL POSITIONS	252	
	TOTAL ALL FUNDS		44,258,634
CHILD SUPPORT COMPLIANCE ENFORCEMENT			
2999	SALARIES AND BENEFITS	592	
	POSITIONS		
	FROM GENERAL REVENUE FUND	4,544,721	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		2,580,613
	FROM GRANTS AND DONATIONS TRUST FUND . . .		13,810,149
3000	OTHER PERSONAL SERVICES		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		25,081
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND		58,436
	FROM GRANTS AND DONATIONS TRUST FUND . . .		147,291
3001	EXPENSES		
	FROM GENERAL REVENUE FUND	1,927,893	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		4,064,311
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND		877,875
	FROM GRANTS AND DONATIONS TRUST FUND . . .		13,333,283

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3002	OPERATING CAPITAL OUTLAY		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . .		69,644
	FROM GRANTS AND DONATIONS TRUST FUND . . .		135,192
3003	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND	3,956,010	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . .		1,646,931
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND		73,754
	FROM GRANTS AND DONATIONS TRUST FUND . . .		10,980,542
3004	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	44,881	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		87,121
3005	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	615,425	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . .		323,223
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,859,133
TOTAL:	CHILD SUPPORT COMPLIANCE ENFORCEMENT		
	FROM GENERAL REVENUE FUND	11,088,930	
	FROM TRUST FUNDS		52,072,579
	TOTAL POSITIONS	592	
	TOTAL ALL FUNDS		63,161,509
CHILD SUPPORT CUSTOMER SERVICE			
3006	SALARIES AND BENEFITS	POSITIONS	411
	FROM GENERAL REVENUE FUND	3,184,857	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . .		1,721,060
	FROM GRANTS AND DONATIONS TRUST FUND . . .		9,504,337
3007	OTHER PERSONAL SERVICES		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . .		19,561
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND		39,924
	FROM GRANTS AND DONATIONS TRUST FUND . . .		103,904
3008	EXPENSES		
	FROM GENERAL REVENUE FUND	1,113,655	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . .		227,886
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,602,074
3009	OPERATING CAPITAL OUTLAY		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . .		47,351
	FROM GRANTS AND DONATIONS TRUST FUND . . .		91,915
3010	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND	2,327,846	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . .		806,969
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND		36,588
	FROM GRANTS AND DONATIONS TRUST FUND . . .		13,133,931
3011	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	30,029	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		58,290
3012	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	411,719	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . .		11,465
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,989,293

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TOTAL: CHILD SUPPORT CUSTOMER SERVICE		
FROM GENERAL REVENUE FUND	7,068,106	
FROM TRUST FUNDS		31,394,548
 TOTAL POSITIONS	 411	
TOTAL ALL FUNDS		38,462,654

PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM

From the funds in Specific Appropriations 3013 through 3047, the General Tax Administration Program shall meet the following performance standards as required by the Government Performance and Accountability Act of 1994.

Performance Measures - Outcomes	FY 2002-2003 Standards
1. Dollars collected voluntarily as a percent of total dollars collected	98%

Additional approved performance measures and standards are incorporated by reference in the FY 2002-2003 Implementing Bill.

TAXPAYER REGISTRATION AND EDUCATION

3013	SALARIES AND BENEFITS	POSITIONS	290	
	FROM GENERAL REVENUE FUND		6,898,950	
	FROM ADMINISTRATIVE TRUST FUND			2,970,533
	FROM CORPORATION TAX ADMINISTRATION TRUST FUND			159,182
	FROM GRANTS AND DONATIONS TRUST FUND			2,139,371
3014	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			37,094
3015	EXPENSES			
	FROM GENERAL REVENUE FUND		1,370,743	
	FROM ADMINISTRATIVE TRUST FUND			2,129,113
	FROM CORPORATION TAX ADMINISTRATION TRUST FUND			10,143
	FROM GRANTS AND DONATIONS TRUST FUND			497,676
3016	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		7,238	
	FROM ADMINISTRATIVE TRUST FUND			209,050
	FROM CORPORATION TAX ADMINISTRATION TRUST FUND			46,574
	FROM GRANTS AND DONATIONS TRUST FUND			4,744
3017	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		35,428	
	FROM ADMINISTRATIVE TRUST FUND			51,026
3018	DATA PROCESSING SERVICES			
	INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY			
	FROM GRANTS AND DONATIONS TRUST FUND			319,541
3019	DATA PROCESSING SERVICES			
	REVENUE MANAGEMENT INFORMATION CENTER			
	FROM ADMINISTRATIVE TRUST FUND			235,413
TOTAL:	TAXPAYER REGISTRATION AND EDUCATION			
	FROM GENERAL REVENUE FUND		8,312,359	
	FROM TRUST FUNDS			8,809,460
	 TOTAL POSITIONS		 290	
	TOTAL ALL FUNDS			17,121,819

RETURNS, REVENUE AND INFORMATION PROCESSING

3020	SALARIES AND BENEFITS	POSITIONS	597	
	FROM GENERAL REVENUE FUND		12,170,796	
	FROM ADMINISTRATIVE TRUST FUND			5,541,212

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	FROM CORPORATION TAX ADMINISTRATION TRUST FUND		276,602
	FROM GRANTS AND DONATIONS TRUST FUND		3,516,789
3021	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	491,785	
	FROM ADMINISTRATIVE TRUST FUND		682,914
	FROM GRANTS AND DONATIONS TRUST FUND		203,010
3022	EXPENSES		
	FROM GENERAL REVENUE FUND	1,408,082	
	FROM ADMINISTRATIVE TRUST FUND		3,243,829
	FROM CORPORATION TAX ADMINISTRATION TRUST FUND		16,969
	FROM GRANTS AND DONATIONS TRUST FUND		1,565,525
3023	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,112	
	FROM ADMINISTRATIVE TRUST FUND		2,187,503
	FROM CORPORATION TAX ADMINISTRATION TRUST FUND		759,921
	FROM GRANTS AND DONATIONS TRUST FUND		8,822
3024	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND		104,026
3025	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM ADMINISTRATIVE TRUST FUND		122,850
3026	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	42,434	
	FROM ADMINISTRATIVE TRUST FUND		61,119
3027	DATA PROCESSING SERVICES		
	INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY		
	FROM GRANTS AND DONATIONS TRUST FUND		594,347
3028	DATA PROCESSING SERVICES		
	REVENUE MANAGEMENT INFORMATION CENTER		
	FROM ADMINISTRATIVE TRUST FUND		203,635
TOTAL:	RETURNS, REVENUE AND INFORMATION PROCESSING		
	FROM GENERAL REVENUE FUND	14,114,209	
	FROM TRUST FUNDS		19,089,073
	TOTAL POSITIONS	597	
	TOTAL ALL FUNDS		33,203,282
REMITTANCE ACCOUNTING			
3029	SALARIES AND BENEFITS		
	POSITIONS	66	
	FROM GENERAL REVENUE FUND	1,623,062	
	FROM ADMINISTRATIVE TRUST FUND		700,296
	FROM CORPORATION TAX ADMINISTRATION TRUST FUND		46,296
	FROM GRANTS AND DONATIONS TRUST FUND		64,604
3030	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		17,061
3031	EXPENSES		
	FROM GENERAL REVENUE FUND	266,344	
	FROM ADMINISTRATIVE TRUST FUND		436,397
	FROM CORPORATION TAX ADMINISTRATION TRUST FUND		2,787
	FROM GRANTS AND DONATIONS TRUST FUND		10,006
3032	AID TO LOCAL GOVERNMENTS		
	EMERGENCY DISTRIBUTIONS		
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		9,470,000

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3033	AID TO LOCAL GOVERNMENTS INMATE SUPPLEMENTAL DISTRIBUTION FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		592,958
3034	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CORPORATION TAX ADMINISTRATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	24,225	234,207 12,797 95
3035	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM ADMINISTRATIVE TRUST FUND		6,850
3036	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	9,867	14,209
3037	DATA PROCESSING SERVICES INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY FROM GRANTS AND DONATIONS TRUST FUND . . .		6,391
3038	DATA PROCESSING SERVICES REVENUE MANAGEMENT INFORMATION CENTER FROM ADMINISTRATIVE TRUST FUND		75,623
TOTAL:	REMITTANCE ACCOUNTING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,923,498	11,690,577
	TOTAL POSITIONS	66	
	TOTAL ALL FUNDS		13,614,075
COMPLIANCE ENFORCEMENT			
3039	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CORPORATION TAX ADMINISTRATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	1,559 42,026,388	19,567,546 803,897 7,348,664
3040	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		63,616
3041	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CORPORATION TAX ADMINISTRATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	5,808,958	10,223,646 316,668 1,482,195
3042	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CORPORATION TAX ADMINISTRATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	58,658	1,073,319 253,050 14,040
3044	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM ADMINISTRATIVE TRUST FUND		370,300
3045	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	192,550	277,339
3046	DATA PROCESSING SERVICES INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY FROM GRANTS AND DONATIONS TRUST FUND . . .		945,843

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3047	DATA PROCESSING SERVICES REVENUE MANAGEMENT INFORMATION CENTER FROM ADMINISTRATIVE TRUST FUND		1,132,754
TOTAL:	COMPLIANCE ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	48,086,554	43,872,877
	TOTAL POSITIONS	1,559	
	TOTAL ALL FUNDS		91,959,431
PROGRAM: INFORMATION SERVICES PROGRAM			
INFORMATION TECHNOLOGY			
3048	SALARIES AND BENEFITS POSITIONS 174 FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CORPORATION TAX ADMINISTRATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM WORKING CAPITAL TRUST FUND	4,290,982	1,826,566 412,421 419,810 1,365,139
3049	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND FROM WORKING CAPITAL TRUST FUND		793,988 17,680
3050	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CORPORATION TAX ADMINISTRATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM WORKING CAPITAL TRUST FUND	1,562	5,013,087 46,617 992,265 3,608,174
3051	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM WORKING CAPITAL TRUST FUND		113,115 34,094 259,879
3052	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		9,446 8,047
3053	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM WORKING CAPITAL TRUST FUND	6,872	12,256 3,487
3054	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM WORKING CAPITAL TRUST FUND		354,573
3055	DATA PROCESSING SERVICES REVENUE MANAGEMENT INFORMATION CENTER FROM ADMINISTRATIVE TRUST FUND		3,016,953
3056	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM ADMINISTRATIVE TRUST FUND		384,000
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,299,416	18,691,597
	TOTAL POSITIONS	174	
	TOTAL ALL FUNDS		22,991,013

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PARTIAL SECTION 6	POSITIONS	12,396	
FROM GENERAL REVENUE FUND		445,728,089	
FROM TRUST FUNDS			1507,666,127
TOTAL ALL FUNDS			1953,394,216

SECTION 8. SALARIES AND BENEFITS - Fiscal Year 2002-2003

Statement of Purpose

This section provides instructions for implementing the Fiscal Year 2002-2003 salary and benefit increases provided in Specific Appropriation 2163. All allocations and distributions of these funds are to be made in strict accordance with the provisions of this act. For the purpose of calculating and distributing allocations to agencies, all references to "base salary" in this section refer to the base rate of pay as of July 1, 2001, modified to include the 2001-2002 Fiscal Year appropriated salary increases and adjustments made pursuant to Chapter 2001-367, Laws of Florida. References to "eligible" employees refer to employees who are, at a minimum, meeting their required performance standards. If an ineligible employee achieves performance standards subsequent to the salary increase implementation date, the employee may receive an increase; however, such increase shall be effective on the date the employee becomes eligible but not retroactively.

Pay Grade Adjustments

It is the intent of the Legislature that minimums and maximums of each pay grade shall be increased by 2.0 percent, effective January 1, 2003. After the maximum of the pay grade is increased by the competitive pay adjustment, if an employee's base rate of pay is equal to or greater than the adjusted maximum of the employee's pay grade, the employee will be granted a one-time, lump-sum payment in lieu of an increase to the employee's base rate of pay. When an employee's base rate of pay is less than the adjusted maximum of the employee's pay grade, the employee's salary will be increased to the adjusted maximum and the portion of the increase that exceeds the adjusted maximum shall be granted instead in a one-time lump-sum payment.

1. SALARY INCREASES

A. CAREER SERVICE AND EMPLOYEES SUBJECT TO THE CAREER SERVICE

Funds are provided in Specific Appropriation 2163 for pay increases for all eligible employees represented by the Florida Police Benevolent Association, the International Union of Police Associations, the Florida Nurses Association, and the American Federation of State, County, and Municipal Employees, Council 79, and all other eligible Career Service employees not included in a represented collective bargaining unit. Funds are to be distributed as follows:

1) From the funds provided in Specific Appropriation 2163, funds are provided to grant each eligible unit and non-unit employee assigned to the Security Services pay plan a competitive pay adjustment of 2.0 percent on each employee's December 31, 2002, base rate of pay, effective January 1, 2003.

2) From the funds provided in Specific Appropriation 2163, funds are provided to grant each eligible unit and non-unit employee assigned to the Special Agent pay plan a competitive pay adjustment of 2.0 percent on each employee's December 31, 2002, base rate of pay, effective January 1, 2003.

3) From the funds provided in Specific Appropriation 2163, funds are provided to grant each eligible unit and non-unit employee assigned to the Law Enforcement pay plan a competitive pay adjustment of 2.0 percent on each employee's December 31, 2002, base rate of pay, effective January 1, 2003.

4) From the funds provided in Specific Appropriation 2163, funds are provided to grant each eligible unit and non-unit employee assigned to the Professional Health Care longevity pay plan an upward competitive pay adjustment of 2.0 percent on each employee's anniversary date. The competitive pay adjustments authorized pursuant to this subparagraph and any lump sum payments agreed to in collective bargaining negotiations shall not exceed the cost of an annualized 2.0 percent pay adjustment.

5) From the funds provided in Specific Appropriation 2163, funds are provided to grant each eligible employee represented by the American Federation of State, County, and Municipal Employees, Council 79, a competitive pay adjustment of 2.0 percent on each employee's December 31, 2002, base rate of pay, effective January 1, 2003.

6) From the funds in Specific Appropriation 2163, funds are provided to

grant each eligible Career Service employee not included in a represented collective bargaining unit a competitive pay adjustment of 2.0 percent on each employee's December 31, 2002, base rate of pay, effective January 1, 2003.

B. FLORIDA BOARD OF EDUCATION

1) University Support Personnel (USPS)

From the funds in Specific Appropriation 2163, funds are provided to grant each eligible USPS unit and non-unit employee a competitive pay adjustment of 2.0 percent on each employee's December 31, 2002, base rate of pay, effective January 1, 2003.

2) Administrative and Professional (A&P) Personnel

From the funds in Specific Appropriation 2163, funds are provided to grant each eligible A & P unit and non-unit employee a competitive pay adjustment of 2.0 percent on each employee's December 31, 2002, base rate of pay, effective January 1, 2003.

3) General Faculty

From the funds in Specific Appropriation 2163, funds are provided to grant each eligible unit and non-unit employee a 2.0 percent competitive pay adjustment on each employee's December 31, 2002, base rate of pay, effective January 1, 2003.

4) Graduate Assistants and House Staff

From the funds in Specific Appropriation 2163, funds are provided to grant each eligible graduate assistant (UF, USF, and FAMU) and graduate health profession assistant a 2.0 percent competitive pay adjustment on each employee's December 31, 2002, base rate of pay, effective January 1, 2003.

C. EXEMPT FROM CAREER SERVICE

1) Elected officers and full-time members of commissions:

Specific Appropriation 2163 includes funding to provide salary increases on base salary, effective January 1, 2003. The following officers shall be paid at the annual rate shown below for the period indicated; however, these salaries may be reduced on a voluntary basis:

	7/1/02	1/1/03
Governor.....	\$ 120,171	\$ 122,574
Lieutenant Governor.....	115,112	117,414
Chief Financial Officer.....	0	121,336
Secretary of State.....	118,957	121,336
Comptroller.....	118,957	121,336
Treasurer.....	118,957	121,336
Attorney General.....	118,957	121,336
Education, Commissioner of.....	118,957	121,336
Agriculture, Commissioner of.....	118,957	121,336
Supreme Court Justice.....	150,000	153,000
Judges-District Courts of Appeal.....	138,500	141,270
Judges-Circuit Courts.....	130,000	132,600
Judges-County Courts.....	117,000	119,340
Commissioner-Public Service Commission.....	119,946	122,345
Public Employees Relations Commission Chrm..	87,999	89,759
Public Employees Relations Commission Commissioners.....	83,273	84,938
Commissioner-Parole and Probation.....	83,273	84,938

State Attorneys:

Circuits with 1,000,000 Population or less..	133,840	136,517
Circuits over 1,000,000 Population.....	133,840	141,270

Public Defenders:

Circuits with 1,000,000 Population or less..	128,484	131,054
Circuits over 1,000,000 Population.....	128,484	135,619

None of the officers whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

2) Senior Management Service and Selected Exempt Service:

a. For all eligible Senior Management Service and non-unit Selected Exempt Service employees, funds are provided in Specific Appropriation 2163, for a competitive pay adjustment of 2.0 percent on each employee's December 31, 2002, base rate of pay, effective January 1, 2003.

b. From the funds provided in Specific Appropriation 2163, funds are provided to grant each eligible unit and non-unit employee assigned to the Selected Exempt Service physicians bargaining unit a competitive pay adjustment of 2.0 percent on each employee's anniversary date. The competitive pay adjustments authorized pursuant to this subparagraph and any lump-sum payments agreed to in collective bargaining negotiations shall not exceed the costs of an annualized 2.0 percent pay adjustment.

3) CAREER SERVICE EXEMPT AND THE FLORIDA NATIONAL GUARD:

Funds are provided in Specific Appropriation 2163 for a competitive pay adjustment of 2.0 percent on each employee's December 31, 2002, base rate of pay, effective January 1, 2003.

D. JUDICIAL

Funds are provided in Specific Appropriation 2163, for a competitive pay adjustment of 2.0 percent on each employee's December 31, 2002, base rate of pay, effective January 1, 2003.

E. LOTTERY

Funds are provided in Specific Appropriation 2163, to grant each eligible unit and non-unit Lottery employee a competitive pay adjustment of 2.0 percent on each employee's December 31, 2002, base rate of pay, effective January 1, 2003.

F. FLORIDA SCHOOL FOR THE DEAF AND THE BLIND:

Funds are provided in Specific Appropriation 2163, for non-career service employees of the School for the Deaf and the Blind to receive competitive pay adjustments of 2.0 percent on each employee's December 31, 2002, base rate of pay, effective January 1, 2003. Distribution of the funds for unit employees shall be pursuant to the negotiated collective bargaining agreement, and distribution of the funds for non-unit employees shall be at the discretion of the Board of Trustees.

G. SPECIAL PAY ISSUES

1) From the funds in Specific Appropriation 2163, \$7,137,415 from the General Revenue Fund and \$3,220,698 from Trust Funds are appropriated for nonrecurring lump-sum performance bonuses, effective June 1, 2003. Such funds shall be distributed to each agency in an amount equal to 0.15 percent of the agency's aggregate base salaries as of June 30, 2002. Each agency shall use the plan for awarding bonuses that was submitted to and approved by the Office of Policy and Budget by March 1, 2002. These funds shall be used to pay the bonuses and all associated taxes.

2) Effective June 1, 2003, from funds in Specific Appropriation 2163, \$101,000 from the General Revenue Fund and \$31,000 from Trust Funds are provided to the Department of Law Enforcement to fund the Performance Based Compensation Plan, as developed by the department, to provide a 2 percent performance based increase for those employees who exceed performance expectations outlined in employee work plans.

2. BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

A. Funds are provided in each agency's budget to continue paying the current state share of life and disability insurance premiums. For the period of July 1, 2002, through March 31, 2003, the state share of the State Group Health Insurance Plan premiums and the state share of the state-contracted health maintenance organization premiums to the executive, legislative and judicial branch agencies shall continue at \$220.24 per month for individual coverage and \$450.34 per month for family coverage.

Additionally, funds are provided in Specific Appropriation 2166, to pay the state share of the State Group Health Insurance Plan premiums and the state share of the state-contracted health maintenance organization premiums to the executive, legislative and judicial branch agencies which shall increase, effective April 1, 2003, from \$220.24 per month to

\$242.26 per month for individual coverage and from \$450.34 per month to \$495.36 per month for family coverage.

B. For the period of July 1, 2002, through March 31, 2003, the employee's share of health insurance premiums shall continue at \$37.14 per month for individual coverage and \$133.62 per month for family coverage.

Effective April 1, 2003, the employee's share of health insurance premiums shall increase from \$37.14 per month to \$40.84 per month for individual coverage and from \$133.62 per month to \$146.98 per month for family coverage.

C. Under the State Employees' Prescription Drug Program, the following shall apply:

1) Supply limits shall continue as provided in s. 110.12315, Florida Statutes.

2) For the period July 1, 2002, through June 30, 2003, co-payments shall be as follows:

- a. \$7 co-payment for generic drugs with card;
- b. \$20 co-payment for preferred brand name drugs with card;
- c. \$35 co-payment for non-preferred brand name drugs with card;
- d. \$10.50 co-payment for generic mail order drugs;
- e. \$30 co-payment for preferred brand name mail order drugs; and
- f. \$52.50 co-payment for non-preferred brand name mail order drugs.

3) The Department of Management Services shall maintain the preferred brand name drug list to be used in the administration of the State Employees' Prescription Drug Program.

D. 1) Under the State Group Insurance Program, the co-payments for physician office visits shall continue at \$10.

2) Co-payments for prescription drugs with health maintenance organizations shall continue at \$7 co-payment for generic drugs, \$20 co-payment for preferred brand name drugs, and \$35 co-payment for non-preferred brand name drugs.

E. Any proposed changes in the benefits provided under the State Group Health Insurance Plan shall be accompanied by a statement signed by an actuary indicating the amount by which monthly premiums would need to change if the proposal were enacted and the benefit changes were to be exclusively funded by a change in plan premiums, unless both the chair of the Senate Budget Committee and the chair of the House Fiscal Responsibility Council determine that such a statement is not necessary.

F. The \$100 per calendar year physical examination benefit shall be limited to active employees and COBRA participants covered under the State Group Health Insurance Plan.

G. All benefits as provided in the current State of Florida Employees Group Health Insurance Plan Booklet and Benefit document and other such benefits as approved by the Legislature shall remain in effect, except as provided in subparagraph H.

H. Funds are provided to include coverage in the State Group Health Insurance Plan for contraceptive coverage, occupational therapy, and ambulance services, effective January 1, 2003. This coverage shall be included in the State Plan equivalent to the coverage currently provided in the state-contracted HMO plans.

3. OTHER PROVISIONS

The following items shall be implemented in accordance with the provisions of this Act and with the negotiated collective bargaining agreements:

A. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university or community college to full-time employees on a space available basis as authorized by law. The state shall provide such credit hours only if legislation allowing such provision becomes law during 2002.

B. Continue to reimburse employees, at current levels, for replacement of personal property.

C. Continue to provide, at current levels, clothing allowances and

uniform maintenance and shoe allowances.

D. Continue to pay employees on-call fees at the current level.

4. COLLECTIVE BARGAINING ISSUES AT IMPASSE:

A. Collective bargaining issues at impasse between the Florida Lottery and the Federation of Public Employees shall be resolved as follows:

1) Issues at impasse concerning Article 4, Grievance Procedure, Non-Disciplinary Cases, shall be resolved herein pursuant to the Florida Lottery's last offer dated November 29, 2001.

2) Issues at impasse concerning Article 12, Wages and Pay Plan, shall be resolved herein pursuant to the instructions provided in this Section under Item "1. Salary Increases" and the relevant provisions of any legislation enacted to implement this act.

3) Issues at impasse concerning Article 14, Seniority, shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement.

B. Collective bargaining issues at impasse between the Florida Lottery and the Florida Police Benevolent Association, Inc., Lottery Law Enforcement Unit, shall be resolved as follows:

Issues at impasse concerning Article 22, Wages, shall be resolved herein pursuant to the instructions provided in this Section under Item "1. Salary Increases" and the relevant provisions of any legislation enacted to implement this act.

C. Collective bargaining issues at impasse between the State of Florida, Florida Board of Education, and the United Faculty of Florida shall be resolved as follows:

1) All collective bargaining issues at impasse regarding Article 23 "Salaries" shall be resolved herein pursuant to the instructions provided in this Section under Item "1. SALARY INCREASES" and the relevant provisions of any legislation enacted to implement this act.

2) All collective bargaining issues at impasse regarding Article 6 "Non Discrimination" shall be resolved by maintaining the status quo under the current language of the collective bargaining agreement.

D. Collective bargaining issues at impasse between State of Florida, Florida Board of Education, and the American Federation of State, County, and Municipal Employees shall be resolved as follows:

1) All collective bargaining issues at impasse regarding Article 23 "Wages" shall be resolved herein pursuant to the instructions provided in this Section under Item "1. Salary Increases" and the relevant provisions of any legislation enacted to implement this act.

2) All collective bargaining issues at impasse regarding Article 24 "Benefits" shall be resolved herein pursuant to the instructions provided in this Section under Item "2. BENEFITS" and the relevant provisions of any legislation enacted to implement this act.

E. Collective bargaining issues at impasse between the State of Florida, Florida Board of Education, and the Florida Police Benevolent Association, Inc., shall be resolved as follows:

1) All collective bargaining issues at impasse regarding Article 23 "Wages" shall be resolved herein pursuant to the instructions provided in this Section under Item "1. SALARY INCREASES" and the relevant provisions of any legislation enacted to implement this act.

2) All collective bargaining issues at impasse regarding Article 24 "Benefits" shall be resolved herein pursuant to the instructions provided in this Section under Item "2. BENEFITS" and the relevant provisions of any legislation enacted to implement this act.

F. Collective bargaining issues at impasse between the Florida Board of Education and the Graduate Assistants United for the graduate assistant bargaining units at Florida A&M University, the University of Florida, and the University of South Florida shall be resolved as follows:

1) All collective bargaining issues at impasse regarding Article 23 "Stipends" shall be resolved herein pursuant to the instructions provided in this Section under Item "1. SALARY INCREASES" and the

relevant provisions of any legislation enacted to implement this act.

2) All collective bargaining issues at impasse regarding Article 18 "Other Employee Rights" shall be resolved herein pursuant to the instructions provided in this Section under Item "2. BENEFITS" and the relevant provisions of any legislation enacted to implement this act.

G. Collective bargaining issues at impasse between the State of Florida and the International Union of Police Associations for Law Enforcement Bargaining Unit employees shall be resolved as follows:

1) All collective bargaining issues at impasse regarding Article 25 "Wages" shall be resolved herein pursuant to the instructions provided in this Section under Item "1. SALARY INCREASES" and the relevant provisions of any legislation enacted to implement this act.

2) All collective bargaining issues at impasse regarding Article 3 "Dues Checkoff", and Article 27 "Insurance Benefits", shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement.

3) All collective bargaining issues at impasse regarding Article 36 "Pay Plan and Classification of Work" shall be resolved consistent with any statutory modification of the current pay and classification plans, including the implementation of a "broadband" pay plan and classification system. If such statutory modification is not enacted into law, any such issues shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement.

H. Collective bargaining issues at impasse between the State of Florida and the Federation of Physicians and Dentists, for Selected Exempt Service Physicians Unit employees shall be resolved as follows:

1) All collective bargaining issues at impasse regarding Article 18 "Wages" shall be resolved herein pursuant to the instructions provided in this Section under Item "1. SALARY INCREASES" and the relevant provisions of any legislation enacted to implement this act.

2) All collective bargaining issues at impasse regarding Article 7 "Employee Standards of Conduct and Performance" and Article 9 "Reassignment" shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement.

3) All collective bargaining issues at impasse regarding Article 21 "Pay Plan and Classification of Work" shall be resolved consistent with any statutory modification of the current pay and classification plans, including the implementation of a "broadband" pay plan and classification system. If such statutory modification is not enacted into law, any such issues shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement.

I. Collective bargaining issues at impasse between the State of Florida and the Police Benevolent Association for the Special Agents Bargaining Unit employees shall be resolved as follows:

1) All collective bargaining issues at impasse regarding Article 25 "Wages" shall be resolved herein pursuant to the instructions provided in this Section under Item "1. SALARY INCREASES" and the relevant provisions of any legislation enacted to implement this act.

2) All collective bargaining issues at impasse regarding Article 6 "Grievance Procedure", Article 14 "Performance Review", Article 18 "Leave", and Article 21 "Acting Ranks" shall be resolved pursuant to the state's last offer.

3) All collective bargaining issues at impasse regarding Article 20 "Educational Assistance Plan" shall be resolved pursuant to the state's last offer and consistent with instructions provided in this section under item "3. OTHER PROVISIONS" relating to tuition-free courses.

J. Collective bargaining issues at impasse between the State of Florida and the Florida Police Benevolent Association for Security Services Bargaining Unit employees shall be resolved as follows:

1) All collective bargaining issues at impasse regarding Article 25 "Wages" shall be resolved herein pursuant to the instructions provided in this Section under Item "1. SALARY INCREASES" and the relevant provisions of any legislation enacted to implement this act.

2) All collective bargaining issues at impasse regarding Article 18

"Leaves of Absence" shall be resolved pursuant to the state's last offer, except that the total amount of administrative time off with pay allowed to employees on the Negotiation Committee shall not exceed 500 hours.

3) All collective bargaining issues at impasse regarding Article 5 "Association Activities and Employee Representation" shall be resolved pursuant to the state's last offer, except that employees will be permitted administrative time off for consultation purposes.

4) All collective bargaining issues at impasse regarding Article 6 "Grievance Procedure", Article 14 "Performance Review", Article 24 "On-call, Call-back, Court Appearances" and Article 26 "Uniform and Insignia" shall be resolved pursuant to the state's last offer.

K. Collective bargaining issues at impasse between the State of Florida and Florida Nurses Association for Professional Health Collective Bargaining Unit employees shall be resolved as follows:

1) All collective bargaining issues at impasse regarding Article 25 "Wages" shall be resolved herein pursuant to the instructions provided in this Section under Item "1. SALARY INCREASES" and the relevant provisions of any legislation enacted to implement this act.

2) All collective bargaining issues at impasse regarding Article 5 "Employee Representation and Association Activities" shall be resolved pursuant to the state's last offer, except that the total amount of administrative time off with pay allowed to employees on the Negotiation Committee shall not exceed 500 hours.

3) All collective bargaining issues at impasse regarding Article 20 "Educational Assistance Plan" shall be resolved pursuant to the state's last offer and consistent with the instructions provided in this section under item "3. OTHER PROVISIONS" relating to tuition-free courses.

4) All collective bargaining issues at impasse regarding Article 6 "Grievance Procedure", and Article 23 "Hours of Work/Compensatory Time" shall be resolved pursuant to the state's last offer.

L. Collective bargaining issues at impasse between the State of Florida and AFSCME, Council 79, Master Contract Units, for career service employees shall be resolved as follows:

1) All collective bargaining issues at impasse regarding Article 25 "Wages" shall be resolved herein pursuant to the instructions provided in this section under item "1. SALARY INCREASES" and the relevant provisions of any legislation enacted to implement the provisions of this act.

2) All collective bargaining issues at impasse regarding Article 27 "Insurance Benefits" shall be resolved herein pursuant to the instructions provided in this section under item "2. BENEFITS" and the relevant provisions of any legislation enacted to implement the provisions of this act.

3) All collective bargaining issues at impasse regarding Article 2 "Pay Plan and Classification of Work" shall be resolved consistent with any statutory modification of the current pay and classification plans, including the implementation of a "broadband" pay plan and classification system. If such statutory modification is not enacted into law, any such issues shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement.

4) All collective bargaining issues at impasse regarding Article 18 "Leaves of Absence, Hours of Work, Disability Leave" shall be resolved pursuant to the state's last offer, except that the Union may designate no more than 1 employee for each 2000 covered employees for the negotiation committee and such employee shall be granted leave with pay to attend negotiations with the State.

5) All collective bargaining issues at impasse regarding Article 20 "Training" shall be resolved pursuant to the state's last offer and consistent with the instructions provided in this section under item "3. OTHER PROVISIONS" relating to tuition-free courses.

6) All collective bargaining issues at impasse regarding Article 1 "Recognition", Article 3 "Dues Checkoff", Article 5 "Union Activities and Employee Representation", Article 6 "Grievance Procedure", Article 7 "Discipline and Discharge", Article 8 "Workforce Reduction and Privatization", Article 9 "Reassignment, Transfer, Change in Duty

Station", Article 10 "Promotion", Article 11 "Classification Review", Article 12 "Personnel Records", Article 13 "Health and Safety", Article 14 "Performance Review", Article 15 "Seniority", Article 16 "Employees Insurance Premium Checkoff", Article 21 "Out of Title Work", Article 22 "Disability Leave", Article 23 "Hours of Work/ Overtime", Article 24 "On-call Assignment and Call-back", Article 26 "Quality of Service through Partnership", and Article 32 "Entire Agreement" shall be resolved pursuant to the state's last offer.

5. STUDIES, REPORTS AND OTHER PROVISIONS

A. All state branches, departments, and agencies which have established or approved personnel policies for employees relating to the payment of accumulated and unused annual leave shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

B. Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payment for unused annual leave credits accrued on the member's last anniversary date shall be prorated at the rate of one-twelfth (1/12) of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

SECTION 9. \$100 million of funds in the Debt Reserve Fund for Preservation 2000 and Florida Forever bonds is hereby appropriated to the Sinking Fund for the Florida Forever Program. The Division of Bond Finance shall purchase a surety bond to replace these funds. \$100 million is hereby transferred from the Land Acquisition Trust Fund to the General Revenue Fund.

SECTION 10. There is hereby appropriated to the Working Capital Fund \$71,906,819 to be transferred from the following trust funds in the amounts specified:

DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Ecosystem Management & Restoration Trust Fund.....	2,000,000
Land Acquisition Trust Fund.....	1,250,000
Water Management Land Trust Fund.....	1,500,000
Water Quality Assurance Trust Fund.....	1,000,000
Conservation and Recreation Lands Program Trust Fund.....	24,000,000
Inland Protection Trust Fund.....	20,000,000
Air Pollution Trust Fund.....	5,000,000
DEPARTMENT OF BANKING AND FINANCE	
Anti-Fraud Trust Fund.....	225,300
Consolidated Payment Trust Fund.....	166,170
Financial Institutions Trust Fund.....	605,028
Regulatory Trust Fund Department Trust Fund.....	266,152
DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION	
Division of Land Sales Condominiums Trust Fund.....	527,994
Professional Regulation Trust Fund.....	5,000,000
DEPARTMENT OF AGRICULTURE & CONSUMER SERVICES	
Conservation and Recreation Lands Program Trust Fund.....	70,569
DEPARTMENT OF MANAGEMENT SERVICES	
Florida Facilities Pool Working Capital Trust Fund.....	161,082
Motor Vehicle Operating Trust Fund.....	134,524
DEPARTMENT OF INSURANCE	
Insurance Commissioner's Regulatory Trust Fund.....	10,000,000

SECTION 11. The Comptroller is hereby authorized to transfer \$18,000,000 in General Revenue funds to the Budget Stabilization Fund for Fiscal Year 2002-2003, as required by s. 19(g) Article III of the Constitution of the State of Florida.

SECTION 12. Pursuant to section 2 of Chapter 98-286, Laws of Florida, the Comptroller is directed to transfer \$10,200,000 from the Tobacco Settlement Clearing Trust Fund into the General Revenue Fund. This transfer shall satisfy the requirements of Chapter 98-286, Laws of Florida.

SECTION 13. There is hereby appropriated \$9,100,000 from non-recurring General Revenue Funds for payment of casualty insurance premiums for Fiscal Year 2001-2002. This section shall take effect upon this act becoming law; however, if this act becomes law after July 1, 2002, then it shall operate retroactively to June 1, 2002.

SECTION 14. There is hereby appropriated \$555,499 from the Internal Improvement Trust Fund in the Department of Environmental Protection to be transferred to the Department of Highway Safety and Motor Vehicles. This appropriation is contingent on the sale of surplus land to the Gulf

Coast Community College and funds of the sale being deposited into the Internal Improvement Trust Fund in the Department of Environmental Protection.

SECTION 15. The state actuary is directed to recognize an appropriate level of excess actuarial assets of the Florida Retirement System Trust Fund to offset the difference between normal costs of the Florida Retirement System and the statutorily prescribed contribution rates for FY 2002-03.

SECTION 16. There is hereby appropriated \$18,000,000 to be transferred from the State Employees Disability Insurance Trust Fund to the State Employees Health Insurance Trust Fund.

SECTION 17. The unexpended and unobligated balance of the Grants and Donations Trust Fund, FLAIR number 11-2-339 in the Office of the Auditor General is hereby appropriated to the Working Capital Fund.

SECTION 18. Any Section of this act, or any Appropriation herein contained, if found to be invalid shall in no way affect other Sections or Specific Appropriations contained in this act.

SECTION 19. This act shall take effect July 1, 2002, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2002, then it shall operate retroactively to July 1, 2002.

TOTAL THIS BILL	POSITIONS	21,442
FROM GENERAL REVENUE FUND		729,813,151
FROM TRUST FUNDS		3671,742,200
TOTAL ALL FUNDS		4401,555,351

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

TCH ADJ/H51 TOT FOR SPS
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
	-----	-----	-----	-----	-----	-----	-----
<u>OPERATING</u>							
A - STATE OPERATIONS	620.2				1,851.5	2,471.7	21,442
B - AID TO LOC GOV - OPERATION	17.6				110.2	127.8	
C - PYMT OF PEN, BEN & CLAIMS	9.7				5.2	14.8	
D - PASS THRU/ST & FED FUNDS					116.2	116.2	
H - TRANS TO OTHER ENTITIES	43.7				184.6	228.2	
	-----	-----	-----	-----	-----	-----	-----
TOTAL OPERATING	691.2				2,267.6	2,958.8	21,442
	=====	=====	=====	=====	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	.5				12.6	13.1	
J - ST CAPITAL OUTLAY - AGENCY	22.2				347.2	369.4	
M - AID TO LOC GOVT-CAP OUTLAY	16.0				644.8	660.8	
N - DEBT SERVICE					399.6	399.6	
	-----	-----	-----	-----	-----	-----	-----
TOTAL FIXED CAPITAL OUTLAY	38.6				1,404.2	1,442.8	
	=====	=====	=====	=====	=====	=====	=====
 TOTAL ITEM. OF EXPENDITURES	 729.8				 3,671.7	 4,401.6	 21,442
	=====	=====	=====	=====	=====	=====	=====

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.
APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

				TCH ADJ/H51 TOT FOR SPS		
				GEN REVENUE	TRUST FUNDS	ALL FUNDS
				-----	-----	-----
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION						
<u>OPERATING</u>						
STATE OPERATIONS						
STATE FUNDS - NONMATCHING				186,287,193	548,953,914	735,241,107
STATE FUNDS - MATCHING				21,721,216	31,293,322	53,014,538
FEDERAL FUNDS					82,276,910	82,276,910
STATE FIN ASSIST/NONMATCH					154,000	154,000
				-----	-----	-----
	POSITIONS					9,046
TOTAL STATE OPERATIONS				208,008,409	662,678,146	870,686,555
				=====	=====	=====
AID TO LOC GOV - OPERATION						
STATE FUNDS - NONMATCHING				200,000	16,366,646	16,566,646
FEDERAL FUNDS					4,314,721	4,314,721
STATE FIN ASSIST/NONMATCH				2,671,903	6,598,001	9,269,904
				-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION				2,871,903	27,279,368	30,151,271
				=====	=====	=====
PASS THRU/ST & FED FUNDS						
STATE FUNDS - NONMATCHING					8,612,918	8,612,918
FEDERAL FUNDS					2,500,000	2,500,000
				-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS					11,112,918	11,112,918
				=====	=====	=====
TRANS TO OTHER ENTITIES						
STATE FUNDS - NONMATCHING				34,593,972	104,020,284	138,614,256
FEDERAL FUNDS					318,637	318,637
				-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES				34,593,972	104,338,921	138,932,893
				=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>						
STATE CAPITAL OUTLAY - DMS						
STATE FUNDS - NONMATCHING				500,000	800,000	1,300,000
FEDERAL FUNDS					530,212	530,212
				-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS				500,000	1,330,212	1,830,212
				=====	=====	=====
ST CAPITAL OUTLAY - AGENCY						
STATE FUNDS - NONMATCHING				22,160,778	330,712,954	352,873,732
FEDERAL FUNDS					14,332,000	14,332,000
				-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY				22,160,778	345,044,954	367,205,732
				=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY						
STATE FUNDS - NONMATCHING				75,000	163,534,000	163,609,000
STATE FUNDS - MATCHING				13,500,000	100,000	13,600,000
FEDERAL FUNDS					194,107,423	194,107,423
STATE FIN ASSIST/NONMATCH				2,375,000	287,063,428	289,438,428
				-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY				15,950,000	644,804,851	660,754,851
				=====	=====	=====
DEBT SERVICE						
STATE FUNDS - NONMATCHING					367,486,703	367,486,703
				-----	-----	-----
TOTAL DEBT SERVICE					367,486,703	367,486,703
				=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

TCH ADJ/H51 TOT FOR SPS			
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
			9,046
TOTAL SECTION 5	284,085,062	2164,076,073	2448,161,135
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	243,816,943	1540,487,419	1784,304,362
STATE FUNDS - MATCHING	35,221,216	31,393,322	66,614,538
FEDERAL FUNDS		298,379,903	298,379,903
STATE FIN ASSIST/NONMATCH	5,046,903	293,815,429	298,862,332
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	245,474,284	805,409,353	1050,883,637
FIXED CAPITAL OUTLAY	38,610,778	1358,666,720	1397,277,498
	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	387,982,910	1021,827,127	1409,810,037
STATE FUNDS - MATCHING	24,201,969	17,876,744	42,078,713
FEDERAL FUNDS		148,965,238	148,965,238
STATE FIN ASSIST/NONMATCH		150,000	150,000
	-----	-----	-----
			12,396
TOTAL STATE OPERATIONS	412,184,879	1188,819,109	1601,003,988
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	500,000	4,081,439	4,581,439
STATE FUNDS - MATCHING	14,271,486	8,855,781	23,127,267
FEDERAL FUNDS		67,778,415	67,778,415
STATE FIN ASSIST/NONMATCH		2,170,000	2,170,000
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	14,771,486	82,885,635	97,657,121
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	9,698,912	5,150,000	14,848,912
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	9,698,912	5,150,000	14,848,912
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		96,764,559	96,764,559
STATE FIN ASSIST/NONMATCH		8,302,260	8,302,260
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		105,066,819	105,066,819
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	7,221,273	63,256,021	70,477,294
STATE FUNDS - MATCHING	1,851,539	767,490	2,619,029
FEDERAL FUNDS		16,203,008	16,203,008
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	9,072,812	80,226,519	89,299,331
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING		11,292,745	11,292,745
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS		11,292,745	11,292,745
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

	TCH ADJ/H51 TOT FOR SPS		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
 SECTION 6 - GENERAL GOVERNMENT			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		2,151,490	2,151,490
TOTAL ST CAPITAL OUTLAY - AGENCY		2,151,490	2,151,490
DEBT SERVICE			
STATE FUNDS - NONMATCHING		32,073,810	32,073,810
TOTAL DEBT SERVICE		32,073,810	32,073,810
			12,396
TOTAL SECTION 6 POSITIONS	445,728,089	1507,666,127	1953,394,216
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	405,403,095	1236,597,191	1642,000,286
STATE FUNDS - MATCHING	40,324,994	27,500,015	67,825,009
FEDERAL FUNDS		232,946,661	232,946,661
STATE FIN ASSIST/NONMATCH		10,622,260	10,622,260
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	445,728,089	1462,148,082	1907,876,171
FIXED CAPITAL OUTLAY		45,518,045	45,518,045

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

TCH ADJ/H51 TOT FOR SPS			
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	574,270,103	1570,781,041	2145,051,144
STATE FUNDS - MATCHING	45,923,185	49,170,066	95,093,251
FEDERAL FUNDS		231,242,148	231,242,148
STATE FIN ASSIST/NONMATCH		304,000	304,000
	-----	-----	-----
POSITIONS			21,442
TOTAL STATE OPERATIONS	620,193,288	1851,497,255	2471,690,543
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	700,000	20,448,085	21,148,085
STATE FUNDS - MATCHING	14,271,486	8,855,781	23,127,267
FEDERAL FUNDS		72,093,136	72,093,136
STATE FIN ASSIST/NONMATCH	2,671,903	8,768,001	11,439,904
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	17,643,389	110,165,003	127,808,392
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	9,698,912	5,150,000	14,848,912
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	9,698,912	5,150,000	14,848,912
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		105,377,477	105,377,477
FEDERAL FUNDS		2,500,000	2,500,000
STATE FIN ASSIST/NONMATCH		8,302,260	8,302,260
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		116,179,737	116,179,737
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	41,815,245	167,276,305	209,091,550
STATE FUNDS - MATCHING	1,851,539	767,490	2,619,029
FEDERAL FUNDS		16,521,645	16,521,645
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	43,666,784	184,565,440	228,232,224
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	500,000	12,092,745	12,592,745
FEDERAL FUNDS		530,212	530,212
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	500,000	12,622,957	13,122,957
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	22,160,778	332,864,444	355,025,222
FEDERAL FUNDS		14,332,000	14,332,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	22,160,778	347,196,444	369,357,222
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	75,000	163,534,000	163,609,000
STATE FUNDS - MATCHING	13,500,000	100,000	13,600,000
FEDERAL FUNDS		194,107,423	194,107,423
STATE FIN ASSIST/NONMATCH	2,375,000	287,063,428	289,438,428
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	15,950,000	644,804,851	660,754,851
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

	TCH ADJ/H51 TOT FOR SPS		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		399,560,513	399,560,513
	-----	-----	-----
TOTAL DEBT SERVICE		399,560,513	399,560,513
	=====	=====	=====
			21,442
			=====
	POSITIONS		
TOTAL ALL SECTIONS	729,813,151	3671,742,200	4401,555,351
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	649,220,038	2777,084,610	3426,304,648
STATE FUNDS - MATCHING	75,546,210	58,893,337	134,439,547
FEDERAL FUNDS		531,326,564	531,326,564
STATE FIN ASSIST/NONMATCH	5,046,903	304,437,689	309,484,592
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	691,202,373	2267,557,435	2958,759,808
FIXED CAPITAL OUTLAY	38,610,778	1404,184,765	1442,795,543
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)TCH ADJ/H51 TOT FOR SPS
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
	-----	-----	-----	-----	-----	-----	-----
<u>OPERATING</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	136.8				167.3	304.1	3,618
ENVIR PROTECTION, DEPT OF.....	63.6				494.4	558.0	3,607
FISH/WILDLIFE CONSERV COMM.....	45.1				143.8	188.8	1,821
TOTAL SECTION 5	245.5				805.4	1,050.9	9,046
	=====	=====	=====	=====	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	89.1				93.1	182.2	57
BANKING/FINANCE/COMPTROLLR....	35.2				33.4	68.7	886
BUSINESS/PROFESSIONAL REG.....	.7				151.0	151.8	1,570
CITRUS, DEPT OF.....					73.3	73.3	120
INSURANCE, DEPT/TREASURER.....					157.7	157.7	1,809
LEGISLATIVE BRANCH.....	171.3				2.0	173.3	
LOTTERY, DEPARTMENT OF THE....					140.7	140.7	502
MANAGEMENT SRVCS, DEPT OF.....	23.7				488.0	511.7	1,865
REVENUE, DEPARTMENT OF.....	125.7				322.9	448.7	5,587
TOTAL SECTION 6	445.7				1,462.1	1,907.9	12,396
	=====	=====	=====	=====	=====	=====	=====
TOTAL OPERATING	691.2				2,267.6	2,958.8	21,442
	=====	=====	=====	=====	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	13.0				7.9	20.9	
ENVIR PROTECTION, DEPT OF.....	13.6				1,338.5	1,352.1	
FISH/WILDLIFE CONSERV COMM.....	12.0				12.3	24.3	
TOTAL SECTION 5	38.6				1,358.7	1,397.3	
	=====	=====	=====	=====	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT							
INSURANCE, DEPT/TREASURER.....					.1	.1	
MANAGEMENT SRVCS, DEPT OF.....					45.5	45.5	
TOTAL SECTION 6					45.5	45.5	
	=====	=====	=====	=====	=====	=====	=====
TOTAL FIXED CAPITAL OUTLAY	38.6				1,404.2	1,442.8	
	=====	=====	=====	=====	=====	=====	=====
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	149.9				175.2	325.0	3,618
ENVIR PROTECTION, DEPT OF.....	77.2				1,832.9	1,910.0	3,607
FISH/WILDLIFE CONSERV COMM.....	57.1				156.1	213.1	1,821
TOTAL SECTION 5	284.1				2,164.1	2,448.2	9,046
	=====	=====	=====	=====	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	89.1				93.1	182.2	57
BANKING/FINANCE/COMPTROLLR....	35.2				33.4	68.7	886
BUSINESS/PROFESSIONAL REG.....	.7				151.0	151.8	1,570
CITRUS, DEPT OF.....					73.3	73.3	120

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.
APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

TCH ADJ/H51 TOT FOR SPS
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
	-----	-----	-----	-----	-----	-----	-----
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 6 - GENERAL GOVERNMENT							
INSURANCE, DEPT/TREASURER.....					157.7	157.7	1,809
LEGISLATIVE BRANCH.....	171.3				2.0	173.3	
LOTTERY, DEPARTMENT OF THE....					140.7	140.7	502
MANAGEMENT SRVCS, DEPT OF.....	23.7				533.4	557.2	1,865
REVENUE, DEPARTMENT OF.....	125.7				322.9	448.7	5,587
TOTAL SECTION 6	445.7	-----	-----	-----	1,507.7	1,953.4	12,396
	=====	=====	=====	=====	=====	=====	=====
TOTAL OPERATING AND FCO	729.8	=====	=====	=====	3,671.7	4,401.6	21,442
	=====	=====	=====	=====	=====	=====	=====

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.
APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.